NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M015	P.S. 15 - MANHATTAN	SCA IEH	PO18-ABATE AND REPLACE THE FLOOR IN THE FOLLOWING ROOMS: 202, 208, 210, 212, 315, 402, 406, 408, 50	Construction	Complete	07/19/2024	IEH	10/09/2024	IEH	$448,119	$11,869
Project #: SCA0000073155											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M015	P.S. 15 - MANHATTAN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	06/28/2024	DOER		DOER	$206,654	$0
Project #: DSF0001086173											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M015	P.S. 15 - MANHATTAN	DOE - Skilled Trades	SCHOOLYARD RESURFACING	Construction	In-Progress	02/19/2024	DOES		DOES	$814,540	$0
Project #: DSF0001017369											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M019	P.S. 19 - MANHATTAN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	04/13/2021	09/13/2021	07/01/2021	$68,660	$76,648	$76,648
				Design	Complete	07/06/2021	12/07/2021	11/29/2021	$343,300	$385,777	$332,314
				Construction	In-Progress	07/18/2022	07/16/2024		$7,724,250	$7,190,070	$6,223,204
				CM,F&E	In-Progress	07/18/2022	07/16/2024		$480,620	$211,172	$210,807
Project #: DSF0001008800, DSF0000991942											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M019	P.S. 19 - MANHATTAN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/22/2023	10/23/2023	07/06/2023	$4,240	$2,496	$2,496
				Design	Complete	07/06/2023	01/03/2024	12/13/2023	$19,080	$9,986	$9,986
				Construction	In-Progress	05/27/2024	05/26/2025		$245,920	$224,898	$120,644
				CM,F&E	In-Progress	05/27/2024	05/26/2025		$126,937	$109,281	$95,726

Project #: DSF0001035045

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M019	P.S. 19 - MANHATTAN	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	12/23/2024	DOER		DOER	$141,466	$0

Project #: DSF0001035064

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M019	P.S. 315 - MANHATTAN	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$65,000	$0

Project #: DSF0001086175

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M020	P.S. 20 - MANHATTAN	SCA CIP	ROOFS / WINDOWS / SECURITY LIGHTING / EXTERIOR MASONRY / PARAPETS	Scope	Complete	05/26/2021	10/12/2021	01/21/2022	$124,674	$160,838	$160,838
				Design	Complete	01/21/2022	06/22/2022	05/10/2022	$613,841	$522,010	$522,010
				Construction	Complete	09/19/2022	06/09/2024	11/19/2024	$12,987,707	$12,230,812	$12,028,920
				CM,F&E	Complete	09/19/2022	06/09/2024	11/19/2024	$944,133	$358,472	$331,525

Project #: DSF0000991960, DSF0000991962, DSF0001017426, DSF0001017414, DSF0001017413

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M020	P.S. 20 - MANHATTAN	Fast Track Projects	IPDVS INSTALLATIONS	Construction	In-Progress	12/27/2024	FTK		FTK	$2,583	$2,583

Project #: DSF0001087468

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M020	P.S. 20 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/07/2021	DOES		DOES	$206,199	$0

Project #: DSF0001008690

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M022	NEW EXPLORATIONS - M	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	04/22/2021	09/07/2021	12/21/2021	$195,550	$194,302	$191,707
				Design	Complete	12/22/2021	06/10/2022	09/16/2022	$977,750	$611,348	$486,009
				Construction	In-Progress	08/07/2023	08/05/2025		$21,999,375	$21,348,715	$12,140,405
				CM,F&E	In-Progress	08/07/2023	08/05/2025		$1,378,813	$358,922	$305,456

Project #: DSF0000961144, DSF0001017428

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M022	NEW EXPLORATIONS - M	SCA CIP RESOA	FY24 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	03/05/2024	06/03/2024		$0	$7,108	$1,343
				Design	PNS	PNS	PNS	PNS	$6,000	$5,372	$5,372
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$1,128
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$4,181

Project #: DSF0001086176

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M022	NEW EXPLORATIONS - M	Fast Track Projects	LSP- VACUUM PUMPS REPLACEMENTS	Construction	Complete	02/08/2024	FTK	03/31/2025	FTK	$186,188	$130,500

Project #: DSF0001068167

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M022	NEW EXPLORATIONS - M	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	04/14/2023	DIIR		DIIR	$50,000	$0

Project #: DSF0001033717

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M022	NEW EXPLORATIONS - M	DOE - RESOA	FY21 RESO A BATHROOM UPGRADES	Construction	In-Progress	08/06/2021	DOER		DOER	$80,736	$0

Project #: DSF0000961298

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M022	NEW EXPLORATIONS - M	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$265,000	$0

Project #: DSF0001112760

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M025	LOWER EAST SIDE PREP HS - M	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/25/2020	10/26/2020	07/21/2020	$3,482	$4,450	$4,450
				Design	Complete	07/21/2020	01/15/2021	03/30/2021	$15,667	$17,800	$17,800
				Construction	In-Progress	05/24/2022	03/19/2023		$201,929	$188,076	$169,532
				CM,F&E	In-Progress	05/24/2022	03/19/2023		$234,839	$264,478	$259,136
Project #: DSF0000960787											
Category Note:											
M025	I.S. 378 - MANHATTAN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	03/22/2024	DOES		DOES	$593,902	$0
Project #: DSF0001085731											
Category Note:	DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.										
M034	P.S. 34 - MANHATTAN	SCA CIP RESOA	RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$90,000	$90,000	$0
				Construction	PNS	PNS	PNS	PNS	$1,320,000	$1,320,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$90,000	$90,000	$0
Project #: DSF0001114011											
Category Note:											
M034	P.S. 34 - MANHATTAN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$140,000	$140,000	$0
Project #: DSF0000913873											
Category Note:	F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.										

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M034	P.S. 34 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0

Project #: DSF0001007798

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M034	P.S. 34 - MANHATTAN	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	12/01/2022	DOER		DOER	$34,574	$0

Project #: DSF0001007800

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M034	P.S. 34 - MANHATTAN	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	In-Progress	03/15/2024	DOER		DOER	$103,169	$0

Project #: DSF0001035626

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M034	P.S. 34 - MANHATTAN	DOE - RESOA	RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001114012

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M034	P.S. 34 - MANHATTAN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	05/25/2022	DOES	06/23/2022	DOES	$92,365	$91,122

Project #: DSF0001008949

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M034	P.S. 34 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	11/06/2024	DOES		DOES	$65,832	$0
Project #: DSF0001084623											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M056	J.H.S. 292 - MANHATTAN	SCA CIP	LOW-VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	04/30/2021	07/30/2021	07/22/2021	$27,380	$43,207	$43,207
				Design	Complete	08/02/2021	02/07/2022	02/01/2022	$136,900	$172,599	$163,150
				Construction	PNS	PNS	PNS	PNS	$3,080,255	$3,080,255	$104,497
				CM,F&E	PNS	PNS	PNS	PNS	$191,660	$191,660	$24,270
Project #: DSF0000992308											
Category Note:											
M056	I.S. 332 - MANHATTAN	SCA CIP RESOA	FY23 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$51	$51
				Design	PNS	PNS	PNS	PNS	$92,049	$91,998	$202
				Construction	PNS	PNS	PNS	PNS	$1,350,049	$1,687,561	$0
				CM,F&E	PNS	PNS	PNS	PNS	$92,049	$115,061	$344
Project #: DSF0001035639											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M056	I.S. 332 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001035640

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M056	J.H.S. 292 - MANHATTAN	SCA IEH	PO18-WE ARE GOING TO NEED AN ABATEMENT AT M056. THE LOCATIONS ARE RMS. 313 AND 213 AND IT'S APPROXIM	Construction	In-Progress	04/12/2024	IEH		IEH	$1,666	$1,091

Project #: SCA0000072923

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M056	J.H.S. 292 - MANHATTAN	SCA IEH	PO18-ABATEMENT OF PIPE INSULATION 3RD FL SLOP SINK CRAWL SPACE SPACE ID : 4313A (PIPE CHASE) IT IS	Construction	Complete	10/22/2024	IEH	11/10/2024	IEH	$20,068	$12,693

Project #: SCA0000073527

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M056	J.H.S. 292 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$75,000	$0

Project #: DSF0000913568

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M056	J.H.S. 292 - MANHATTAN	DOE - RESOA	FY20 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$120,291	$0

Project #: DSF0000913081

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M056	J.H.S. 292 - MANHATTAN	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$8,669	$0

Project #: DSF0001007786

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M056	J.H.S. 292 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	12/03/2024	DOES	12/16/2024	DOES	$65,832	

Project #: DSF0001084783

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M056	I.S. 332 - MANHATTAN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	05/08/2024	DOES		DOES	$574,909	$0

Project #: DSF0001085733

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M056	MANHATTAN CHARTER SCHOOL II	Trust For Public Land	TPL- EXTREME WEATHER PLAYGROUND UPGRADE	Construction	Complete	02/10/2024	TPL	10/26/2024	TPL	$2,775,498	$2,385,830
Project #: DSF0001034698											
Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.											
M060	EAST SIDE COMMUNITY SCHOOL	SCA CIP	VENTILATION / FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	05/16/2022	09/16/2022	08/02/2022	$53,927	$79,317	$79,317
				Design	Complete	08/08/2022	02/13/2023	05/08/2023	$259,893	$205,673	$188,727
				Construction	PNS	PNS	PNS	PNS	$5,005,043	$5,005,043	$590,322
				CM,F&E	PNS	PNS	PNS	PNS	$450,541	$450,541	$94,567
Project #: DSF0001083923, DSF0001017824											
Category Note:											
M060	EAST SIDE COMMUNITY SCHOOL	SCA CIP	ROOFS / FLOOD ELIMINATION	Scope	Complete	03/14/2024	07/30/2024	11/18/2024	$38,009	$70,196	$69,791
				Design	In-Progress	01/07/2025	06/09/2025		$179,955	$179,955	$5,850
				Construction	PNS	PNS	PNS	PNS	$3,720,987	$3,720,987	$11,532
				CM,F&E	PNS	PNS	PNS	PNS	$344,277	$344,277	$14,967
Project #: DSF0001111940, DSF0001124017											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M060	EAST SIDE COMMUNITY SCHOOL	SCA CIP	PATH OF TRAVEL ROOFS	Scope	In-Progress	01/03/2025	04/07/2025		$647	$647	$97
				Design	PNS	PNS	PNS	PNS	$2,589	$2,589	$389
				Construction	PNS	PNS	PNS	PNS	$37,216	$37,216	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,547	$9,547	$1,142

Project #: DSF0001113795

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M060	EAST SIDE COMMUNITY SCHOOL	SCA CIP	EXTERIOR MASONRY	Scope	Complete	03/14/2024	07/30/2024	11/18/2024	$24,247	$24,247	$24,247
				Design	Complete	01/07/2025	06/09/2025	02/25/2025	$74,831	$74,831	$1,816
				Construction	PNS	PNS	PNS	PNS	$1,065	$1,065	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,176	$4,176	$4,176

Project #: DSF0001124021

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M060	EAST SIDE COMMUNITY SCHOOL	SCA IEH	PO18-ACM REMOVAL OF PIPE INSULATION 2ND FLOOR HALLWAY BETWEEN ROOMS 206 AND 208 WE ARE GOING TO NEED	Construction	Complete	09/03/2024	IEH	01/29/2025	IEH	$13,344	$1,215

Project #: SCA0000073343

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M060	EAST SIDE COMMUNITY SCHOOL	Fast Track Projects	COVID VENTILATION	Construction	Complete	11/03/2020	FTK	12/10/2020	FTK	$207,210	$196,488

Project #: DSF0000961040

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M060	EAST SIDE COMMUNITY SCHOOL	Fast Track Projects	ROOF	Construction	In-Progress	05/16/2019	FTK		FTK	$1,719,207	$1,644,453

Project #: DSF0000912294

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M060	EAST SIDE COMMUNITY SCHOOL	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	01/31/2022	DOER		DOER	$38,764	$0

Project #: DSF0000961294

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M060	EAST SIDE COMMUNITY SCHOOL	DOE - RESOA	FY23 RESO A SCIENCE LAB UPGRADE	Construction	In-Progress	02/28/2025	DOER		DOER	$3,258,120	$0

Project #: DSF0001035641

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M060	EAST SIDE COMMUNITY SCHOOL	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$174,000	$0

Project #: DSF0001112773

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M060	EAST SIDE COMMUNITY SCHOOL	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112774

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M060	EAST SIDE COMMUNITY SCHOOL	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	11/14/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084941

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M060	EAST SIDE COMMUNITY SCHOOL	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	04/01/2024	DOES		DOES	$460,599	$0

Project #: DSF0001085734

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M061	P.S. 361 - MANHATTAN	SCA CIP	WATER INFILTRATION IN ELECTRICAL ROOM	Scope	Complete	04/09/2019	08/22/2019	09/20/2019	$22,622	$12,165	$12,165
				Design	Complete	10/23/2019	03/27/2020	06/08/2020	$113,110	$147,107	$118,774
				Construction	In-Progress	10/18/2021	04/10/2023		$2,544,967	$2,376,098	$2,025,581
				CM,F&E	In-Progress	10/18/2021	04/10/2023		$158,354	$669,306	$589,808

Project #: DSF0000898235

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M061	P.S. 361 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / ROOFS / EXTERIOR MASONRY	Scope	Complete	05/14/2024	09/30/2024	10/31/2024	$96,886	$212,227	$173,316
				Design	In-Progress	11/15/2024	04/21/2025		$452,136	$452,136	$24,365
				Construction	PNS	PNS	PNS	PNS	$7,169,580	$7,169,580	$43,729
				CM,F&E	PNS	PNS	PNS	PNS	$710,499	$710,499	$38,958

Project #: DSF0001111902, DSF0001124039, DSF0001124041

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M061	P.S. 361 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/07/2022	11/04/2022	07/27/2022	$3,838	$2,363	$2,363
				Design	Complete	07/27/2022	01/25/2023	09/21/2022	$17,271	$9,450	$9,450
				Construction	In-Progress	06/05/2023	04/29/2024		$222,607	$204,544	$177,952
				CM,F&E	In-Progress	06/05/2023	04/29/2024		$117,815	$108,130	$76,322

Project #: DSF0001034584

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M061	P.S. 361 - MANHATTAN	SCA IEH	PO18-ACM REMOVAL OF PIPE INSULATION OVER THE AUDITORIUM ENTRY DOORS LOCATED IN THE 1ST FLOOR THE INS	Construction	In-Progress	07/24/2024	IEH		IEH	$717	$142
Project #: SCA0000073170											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M061	P.S. 361 - MANHATTAN	SCA IEH	PO18-ABATE WALL PLASTER IN ROOM 306 APPROX. 50 SQFT.	Construction	Complete	10/22/2024	IEH	12/17/2024	IEH	$34,895	$2,656
Project #: SCA0000073526											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M061	P.S. 361 - MANHATTAN	SCA IEH	PO18-ABATE PIPE INSULATION ROOM 101-STORAGE ROOM SPACE ID# 2101 - STORAGE ROOM - 15 LINEAR FEET CU	Construction	Complete	01/23/2025	IEH	03/09/2025	IEH	$164	$164
Project #: SCA0000073831											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M061	P.S. 361 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001112775											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M061	P.S. 361 - MANHATTAN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001086194

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M061	P.S. 315 - MANHATTAN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	05/31/2022	DOES	06/23/2022	DOES	$72,044	$71,075

Project #: DSF0001008951

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M063	P.S. 63 - MANHATTAN	SCA IEH	PO18-ABATEMENT OF PIPE INSULATION 1ST FL GIRL BATHROOM AREAS ARE MARKED AND IT IS ABOUT 40 BY 45 LIN	Construction	Complete	10/08/2024	IEH	10/19/2024	IEH	$26,217	$13,467

Project #: SCA0000073479

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M063	P.S. 63 - MANHATTAN	SCA IEH	PO18-ABATE WIRE INSULATION IN GYM CLOSET	Construction	Complete	12/12/2024	IEH	12/13/2024	IEH	$13,489	$13,489

Project #: SCA0000073702

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M063	P.S. 363 - MANHATTAN	Fast Track Projects	LSP FY23 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	11/29/2023	FTK		FTK	$108,253	$90,475

Project #: DSF0001035647

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M063	P.S. 63 - MANHATTAN	DOE - RESOA	FY22 RESO A BATHROOM UPGRADES	Construction	In-Progress	10/07/2022	DOER		DOER	$202,779	$0

Project #: DSF0001033635

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M063	P.S. 63 - MANHATTAN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001112776

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M063	P.S. 363 - MANHATTAN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	07/27/2022	DOES	09/26/2022	DOES	$94,774	$93,499

Project #: DSF0001009098

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M063	P.S. 63 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/24/2023	DOES	11/26/2024	DOES	$65,832	

Project #: DSF0001084198

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M064	I.S. 839 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/20/2019	11/05/2019	12/23/2019	$111,561	$221,438	$217,375
				Design	Complete	01/08/2020	06/09/2020	06/30/2020	$551,747	$758,490	$697,684
				Construction	In-Progress	05/24/2021	05/23/2023		$11,889,967	$11,860,677	$10,539,908
				CM,F&E	In-Progress	05/24/2021	05/23/2023		$826,395	$1,508,622	$1,499,195

Project #: DSF0000898265, DSF0000898268, DSF0000898269, DSF0000898270

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M064	P.S. 64 - MANHATTAN	SCA CIP RESOA	FY20 RESO A PLAYGROUND UPGRADE	Scope	Complete	12/02/2019	03/04/2020	02/11/2020	$0	$28,094	$28,094
				Design	Complete	02/11/2020	06/25/2020	01/02/2024	$74,829	$141,547	$101,932
				Construction	PNS	PNS	PNS	PNS	$1,097,491	$1,097,491	$24,575
				CM,F&E	PNS	PNS	PNS	PNS	$74,829	$74,829	$26,300

Project #: DSF0000913307

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M064	P.S. 64 - MANHATTAN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	Complete	03/18/2020	06/17/2020	12/04/2020	$0	$18,840	$18,840
				Design	Complete	12/04/2020	05/24/2021	01/02/2024	$2,354	$22,197	$15,280
				Construction	PNS	PNS	PNS	PNS	$34,522	$34,522	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,354	$2,648	$2,648

Project #: DSF0000913306

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M064	I.S. 839 - MANHATTAN	SCA IEH	PO18-24 - 1/2' HOLES, AND 1 - 1.25' CORE DRILLED HOLE THRU WALL	Construction	In-Progress	12/18/2024	IEH		IEH	$575	$0

Project #: SCA0000073728

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M064	I.S. 839 - MANHATTAN	DOE - RESOA	FY24 RESO A LIBRARY UPGRADE	Construction	In-Progress	03/08/2024	DOER		DOER	$174,440	$0

Project #: DSF0001086195

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M064	I.S. 839 - MANHATTAN	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001112777

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M097	BARD COLLEGE HS - MANHATTAN	SCA CIP	WASTE SYSTEM / PARAPETS / EXTERIOR MASONRY	Scope	Complete	01/07/2021	05/07/2021	06/15/2021	$39,541	$52,686	$52,647
				Design	Complete	07/15/2021	12/16/2021	04/21/2022	$186,049	$153,236	$127,900
				Construction	In-Progress	01/15/2024	01/03/2026		$3,178,051	$2,811,396	$369,417
				CM,F&E	In-Progress	01/15/2024	01/03/2026		$364,189	$74,185	$74,185

Project #: DSF0000943937, DSF0000992663, DSF0000992664

Category Note:

M097	BARD COLLEGE HS - MANHATTAN	SCA IEH	PO18-ABATE INSUL PIPE RM 221 GIRL B/R, WILL BE MARK BY SHOPS (LESS 10 FT.)	Construction	Complete	11/29/2024	IEH	12/07/2024	IEH	$16,583	$16,583

Project #: SCA0000073655

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

M097	BARD COLLEGE HS - MANHATTAN	Fast Track Projects	FY18 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	01/10/2019	FTK		FTK	$54,508	$54,508

Project #: DSF0000866416

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

M097	BARD COLLEGE HS - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$100,000	$0

Project #: DSF0000961304

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M097	BARD COLLEGE HS - MANHATTAN	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$223,957	$0

Project #: DSF0000913084

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M097	BARD COLLEGE HS - MANHATTAN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	$0

Project #: DSF0001112793

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M097	BARD COLLEGE HS - MANHATTAN	DOE - Skilled Trades	DOMESTIC WATER HEATER	Construction	In-Progress	03/01/2022	DOES		DOES	$90,361	$376

Project #: DSF0000961169

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M097	BARD COLLEGE HS - MANHATTAN	DOE - Skilled Trades	SCHOOLYARD RESURFACING	Construction	In-Progress	08/14/2023	DOES		DOES	$567,979	$0

Project #: DSF0001034279

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M097	BARD COLLEGE HS - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/31/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084945

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M097	BARD COLLEGE HS - MANHATTAN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	02/26/2024	DOES		DOES	$207,981	$0

Project #: DSF0001085735

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M110	P.S. 110 - MANHATTAN	SCA CIP	FACADE REMEDIATION @M110 / PARAPETS / ROOFS / FLOOD ELIMINATION	Scope	Complete	08/04/2021	12/21/2021	02/02/2022	$75,912	$195,932	$177,643
				Design	Complete	06/01/2022	11/22/2022	05/12/2023	$369,667	$313,370	$290,581
				Construction	PNS	PNS	PNS	PNS	$7,461,767	$7,461,767	$280,165
				CM,F&E	PNS	PNS	PNS	PNS	$605,580	$605,580	$27,296

Project #: DSF0001085128, DSF0001018329, DSF0001018328, DSF0001018326

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M110	P.S. 110 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	In-Progress	03/13/2025	07/14/2025		$4,854	$4,854	$0
				Design	PNS	PNS	PNS	PNS	$19,417	$19,417	$0
				Construction	PNS	PNS	PNS	PNS	$279,126	$279,126	$0
				CM,F&E	PNS	PNS	PNS	PNS	$71,602	$71,602	$0

Project #: DSF0001087477

Category Note:

M110	P.S. 110 - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	06/18/2021	EMER		EMER	$1,353,134	$1,297,004

Project #: SCA0000069969

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

M110	P.S. 110 - MANHATTAN	SCA IEH	PO18-TEST FOR ACM STAIRCASE F WALLS PLASTER ON 3RD FLOOR	Construction	Complete	02/02/2024	IEH	03/09/2025	IEH	$1,873	$1,873

Project #: SCA0000072707

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

M110	P.S. 110 - MANHATTAN	SCA IEH	PO18-2 AREAS IN GYMNASIUM NEEDS TO BE ABATED ONE AREA IS THE GYMNASIUM PHONE THAT FELL FROM THE WALL	Construction	Complete	07/30/2024	IEH	03/09/2025	IEH	$966	$966

Project #: SCA0000073197

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M110	P.S. 110 - MANHATTAN	SCA IEH	PO18-/ABATE CEILING AND PIPE INSULATION IN CAFE & KITCHEN (KITCHEN 2002) (CAFETERIA 2001) LOCATED ON	Construction	Complete	10/18/2024	IEH	10/20/2024	IEH	$54,738	$38,263

Project #: SCA0000073534

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M110	P.S. 110 - MANHATTAN	SCA IEH	PO18-ABATE CEILING PLASTER IN STORAGE ROOM 408A THAT FELL	Construction	Complete	11/14/2024	IEH	11/23/2024	IEH	$32,452	$24,677

Project #: SCA0000073607

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M110	P.S. 110 - MANHATTAN	SCA IEH	PO18-ABATE CEILING PLASTER IN THE AUDITORIUM IT IS 1SQ FT PLASTER THAT FELL AHERA BOOK 2014- POSITV	Construction	Complete	12/12/2024	IEH	12/14/2024	IEH	$56,400	$56,400

Project #: SCA0000073706

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M110	P.S. 110 - MANHATTAN	SCA IEH	PO18-ABATE FLOOR TILES IN STORAGE ROOM SPACE ID# 5408A 9X9 EXPOSED FLOOR TILES, 116 SQUARE FEET CUST	Construction	Complete	01/03/2025	IEH	01/18/2025	IEH	$18,226	$17,962

Project #: SCA0000073763

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M110	P.S. 110 - MANHATTAN	SCA IEH	PO18-ABATE CEILING AND WALLS IN THE 3RD FL LANDINGS IN THE STAIRCASE C & D 25X30 SQUARE FEET THE LAN	Construction	Complete	01/22/2025	IEH	02/02/2025	IEH	$51,732	$2,190

Project #: SCA0000073825

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M110	P.S. 110 - MANHATTAN	SCA IEH	PO18-ABATE CEILING PLASTER ROOM 202 THAT IS FALLING SPACE ID# 3202 . AHERA BOOK IT STATES IT'S HOT	Construction	In-Progress	02/25/2025	IEH		IEH	$5,516	$1,141

Project #: SCA0000073995

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M110	P.S. 110 - MANHATTAN	DOE - RESOA	FY23 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$809,267	$0

Project #: DSF0001035663

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M134	P.S. 134 - MANHATTAN	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	10/23/2018	03/13/2019	01/18/2019	$371,325	$171,363	$171,363
				Design	Complete	01/22/2019	06/21/2019	05/17/2019	$1,485,298	$826,695	$771,898
				Construction	In-Progress	10/21/2019	08/15/2022		$27,849,324	$27,259,819	$23,951,384
				CM,F&E	In-Progress	10/21/2019	08/15/2022		$1,732,847	$895,284	$847,034

Project #: DSF0000876062, DSF0000876063, DSF0000876064, DSF0000876065

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M134	P.S. 134 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	In-Progress	03/12/2025	07/11/2025		$5,502	$5,502	$0
				Design	PNS	PNS	PNS	PNS	$22,006	$22,006	$0
				Construction	PNS	PNS	PNS	PNS	$316,343	$316,343	$0
				CM,F&E	PNS	PNS	PNS	PNS	$81,149	$81,149	$99

Project #: DSF0001087482

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M134	P.S. 134 - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001033658

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M134	P.S. 134 - MANHATTAN	DIIT - RESOA	RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001111926

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M134	P.S. 134 - MANHATTAN	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0000913319

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M134	P.S. 134 - MANHATTAN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	01/18/2022	DOES		DOES	$391,092	$0

Project #: DSF0000911918

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M134	P.S. 134 - MANHATTAN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	09/19/2022	DOES	10/20/2022	DOES	$77,253	$76,214

Project #: DSF0001009093

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M137	P.S. 184 - MANHATTAN	SCA CIP	FY18 RESO A ELECTRICAL SYSTEMS / COVID VENTILATION / COVID FIRE ALARM REPLACEMENT	Scope	Complete	01/24/2018	01/20/2021	05/19/2021	$15,710	$29,857	$29,857
				Design	Complete	07/07/2021	12/10/2021	03/03/2022	$62,520	$104,769	$75,991
				Construction	In-Progress	05/17/2023	05/15/2024		$723,155	$735,042	$621,401
				CM,F&E	In-Progress	05/17/2023	05/15/2024		$151,715	$132,198	$123,991

Project #: DSF0000866352, DSF0000961102, DSF0001018706

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M137	P.S. 184 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/11/2022	11/08/2022	07/28/2022	$5,326	$2,660	$2,660
				Design	Complete	07/28/2022	01/26/2023	09/21/2022	$23,966	$10,640	$10,640
				Construction	In-Progress	06/05/2023	04/29/2024		$308,893	$280,585	$252,752
				CM,F&E	In-Progress	06/05/2023	04/29/2024		$165,385	$143,787	$111,979

Project #: DSF0001034607

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M137	P.S. 184 - MANHATTAN	DOE - RESOA	FY15 RESO A SCIENCE LAB UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0000800504

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M137	P.S. 184 - MANHATTAN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	09/06/2022	DOER		DOER	$97,723	$0

Project #: DSF0000913320

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M137	P.S. 184 - MANHATTAN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2017	DOES		DOES	$138,712	$0

Project #: DSF0000786134

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M137	P.S. 184 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/25/2024	DOES	12/09/2024	DOES	$65,832	

Project #: DSF0001084636

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M140	P.S. 140 - MANHATTAN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS / ANSUL SYSTEMS/FIRE SUPPRESSION / ELECTRICAL UPGRADE / HVAC UPGRADE FOR CLASSROOMS AND PA SPACES / HEATING PLANT UPGRADE / FLOOD ELIMINATION / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	10/24/2018	03/14/2019	01/18/2019	$504,775	$554,752	$516,616
				Design	Complete	01/22/2019	06/21/2019	09/16/2022	$2,518,835	$2,388,275	$1,949,131
				Construction	In-Progress	06/05/2023	06/03/2026		$56,237,200	$51,048,647	$8,046,535
				CM,F&E	In-Progress	06/05/2023	06/03/2026		$3,571,289	$1,369,235	$1,356,959

Project #: DSF0000876119, DSF0000876120, DSF0000876121, DSF0000912290, DSF0001034291, DSF0001018730, DSF0001018731, DSF0001034290, DSF0001034288, DSF0001018723

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M140	P.S. 140 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/06/2022	11/03/2022	07/22/2022	$4,336	$4,223	$4,223
				Design	Complete	07/22/2022	01/20/2023	09/21/2022	$19,513	$17,729	$17,729
				Construction	In-Progress	06/05/2023	04/29/2024		$251,500	$237,972	$215,181
				CM,F&E	In-Progress	06/05/2023	04/29/2024		$149,910	$142,523	$110,715

Project #: DSF0001034595

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M140	P.S. 140 - MANHATTAN	SCA IEH	PO18-ABATE RISER VALVE LOCATED IN B6 - STORAGE ROOM, APPROX 15 FT OF PIPING VALVE IS SPRAY PAINED	Construction	Complete	10/12/2024	IEH	10/13/2024	IEH	$13,535	$13,535
Project #: SCA0000073504											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M140	P.S. 140 - MANHATTAN	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	In-Progress	02/13/2025	F&E		$73,000	$73,000	$0
Project #: DSF0001086230											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											
M140	P.S. 140 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$100,000	$0
Project #: DSF0000961347											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M142	P.S. 142 - MANHATTAN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	05/22/2020	11/19/2020	08/19/2020	$86,400	$155,407	$155,407
				Design	Complete	09/01/2020	06/15/2021	04/06/2021	$432,000	$375,245	$361,393
				Construction	In-Progress	09/13/2021	06/04/2023		$9,720,000	$10,011,471	$7,739,939
				CM,F&E	In-Progress	09/13/2021	06/04/2023		$604,800	$592,432	$574,920
Project #: DSF0000944456, DSF0000944457, DSF0000944458											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M142	P.S. 142 - MANHATTAN	SCA IEH	PO18-ABATE WALL TILES IN THE KITCHEN THAT IS BROKEN SPACE ID# 2133A (KITCHEN WASH AREA) CERAMIC TIL	Construction	Complete	01/03/2025	IEH	01/19/2025	IEH	$23,238	$16,328

Project #: SCA0000073767

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M142	P.S. 142 - MANHATTAN	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	03/11/2024	DOER		DOER	$112,434	$0

Project #: DSF0001033170

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M142	P.S. 142 - MANHATTAN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001112813

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M142	P.S. 142 - MANHATTAN	DOE - Skilled Trades	ACCESSIBILITY	Construction	In-Progress	07/30/2022	DOES		DOES	$363,430	$0

Project #: SCA0000070971

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M188	P.S. 188 - MANHATTAN	SCA IEH	PO18-ACM REMOVAL OF PIPE INSULATION IN METAL JACKET DUE TO STEAM LEAK IN STARICASE A. IT IS ABOUT 8	Construction	Complete	12/13/2024	IEH	12/21/2024	IEH	$13,358	$1,458

Project #: SCA0000073712

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M188	P.S. 188 - MANHATTAN	SCA IEH	PO18-ACM REMOVAL OF WALL PLASTER ROOM 108 SPACE ID# 2108/ 108- SECURITY OFFICE'LOCKER ROOM AHERA BOO	Construction	Complete	01/02/2025	IEH	03/04/2025	IEH	$9,133	$883

Project #: SCA0000073750

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M188	P.S. 188 - MANHATTAN	SCA IEH	PO18-(32) 1/2' DIAMETER HOLES DRILLED TO A DEPTH OF 3' AND (2) 1.25' HOLES DRILLED THRU WALLS. ASSIG	Construction	Complete	12/27/2024	IEH	12/27/2024	IEH	$11,334	$354

Project #: SCA0000073849

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M188	P.S. 188 - MANHATTAN	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$88,000	$88,000	$0

Project #: DSF0001086254

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M188	P.S. 188 - MANHATTAN	Fast Track Projects	LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	09/05/2019	FTK		FTK	$76,709	$76,709

Project #: DSF0000912317

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M188	P.S. 188 - MANHATTAN	DOE - RESOA	FY11 RESO A PLAYGROUND REDEVELOPMEN	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0000710824

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M188	P.S. 188 - MANHATTAN	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0000913037

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M188	P.S. 188 - MANHATTAN	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$135,000	$0

Project #: DSF0001035712

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M188	P.S. 188 - MANHATTAN	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001035713

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M188	M094 SPED - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	06/03/2022	DOES		DOES	$313,034	$0

Project #: DSF0001008697

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M188	P.S. 188 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/21/2024	DOES	12/02/2024	DOES	$65,832	$17,184

Project #: DSF0001084643

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M446	UNIVERSITY NEIGHBORHOOD HS - M	SCA CIP	EXTERIOR MASONRY / FLOOD ELIMINATION / WINDOWS / PARAPETS / ROOFS	Scope	Complete	06/22/2023	11/07/2023	03/26/2024	$177,436	$232,461	$207,176
				Design	In-Progress	04/17/2024	09/18/2024		$811,871	$811,871	$198,760
				Construction	PNS	PNS	PNS	PNS	$12,730,201	$12,730,201	$103,394
				CM,F&E	PNS	PNS	PNS	PNS	$1,481,032	$1,481,032	$58,270

Project #: DSF0001070360, DSF0001098052, DSF0001098055, DSF0001112186, DSF0001098054

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M446	UNIVERSITY NEIGHBORHOOD HS - M	SCA IEH	PO18-ABATE CEILING ABOVE STAIRCASE E , BATHROOM ON 5TH FL BOYS BATHROOM AND 5TH FLOOR NEAR THE ELEV	Construction	Complete	07/10/2024	IEH	12/16/2024	IEH	$43,241	$9,508

Project #: SCA0000073129

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M446	UNIVERSITY NEIGHBORHOOD HS - M	Fast Track Projects	FY18 RESO A SAFETY SYSTEMS	Construction	In-Progress	11/13/2018	FTK		FTK	$15,012	$12,702

Project #: DSF0000867371

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M446	UNIVERSITY NEIGHBORHOOD HS - M	DOE - RESOA	FY18 RESO A MEDIA CENTER	Construction	PNS	PNS	PNS	PNS	DOER	$235,237	$0

Project #: DSF0000866377

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M446	UNIVERSITY NEIGHBORHOOD HS - M	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	In-Progress	02/26/2021	DOER		DOER	$53,288	$0

Project #: DSF0000913094

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M446	UNIVERSITY NEIGHBORHOOD HS - M	DOE - Skilled Trades	REPAIRS TO FIRE DAMAGE	Construction	In-Progress	11/12/2019	DOES		DOES	$266,861	$0

Project #: SCA0000062188

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M446	UNIVERSITY NEIGHBORHOOD HS - M	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/23/2024	DOES	02/03/2025	DOES	$65,832	$10,773

Project #: DSF0001084954

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M510	SATELLITE AT FORSYTHE	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	In-Progress	07/06/2023	DOER		DOER	$214,032	$0

Project #: DSF0000913098

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M510	CASCADES CTR FOR TCHING & LNG - M	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	In-Progress	05/13/2024	DOER		DOER	$47,394	$0

Project #: DSF0001035770

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M510	SATELLITE AT FORSYTHE	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$95,797	$0

Project #: DSF0001086309

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M510	CASCADES CTR FOR TCHING & LNG - M	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	11/04/2024	DOES		DOES	$65,832	$0
Project #: DSF0001084968											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M751	M751 SPED - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION- SWB @ M751	Construction	In-Progress	09/30/2024	EMER		EMER	$288,337	$126,926
Project #: SCA0000073449											
Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.											
M751	M751 SPED - MANHATTAN	SCA IEH	PO18-REMOVE 8' OF ACM FROM STEAM PIPE IN GYM AREA LINES PAINTED YELLOW ASSIGNED TO SCA FOR ABATEMENT	Construction	Complete	12/24/2024	IEH	01/11/2025	IEH	$14,398	$13,648
Project #: SCA0000073736											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M751	M751 SPED - MANHATTAN	DOE - RESOA	FY22 RESO A PLAYGROUND UPGRADE	Construction	In-Progress	04/06/2023	DOER		DOER	$318,711	$0
Project #: DSF0001033728											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M751	M751 SPED - MANHATTAN	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	11/06/2023	DOER		DOER	$290,515	$0

Project #: DSF0001086320

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M751	M751 SPED - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	12/26/2018	DOES		DOES	$243,515	$0

Project #: DSF0000877431

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M751	M751 SPED - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	12/12/2024	DOES	01/02/2025	DOES	$65,832	

Project #: DSF0001084981

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M001	P.S. 1 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / WINDOWS / EXTERIOR MASONRY / ROOF	Scope	Complete	10/12/2018	03/04/2019	01/03/2019	$373,649	$159,120	$159,120
				Design	Complete	01/03/2019	06/05/2019	05/14/2019	$1,494,600	$1,170,611	$986,818
				Construction	In-Progress	10/09/2019	10/07/2021		$28,023,750	$34,243,508	$29,320,331
				CM,F&E	In-Progress	10/09/2019	10/07/2021		$1,743,699	$2,488,989	$2,333,330

Project #: DSF0000874691, DSF0000874693, DSF0000874694, DSF0000912459

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M001	P.S. 1 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/22/2024	05/20/2024	01/22/2024	$4,537	$1,923	$1,923
				Design	Complete	03/21/2024	09/16/2024	08/13/2024	$20,414	$7,693	$7,693
				Construction	In-Progress	01/29/2025	01/28/2026		$263,117	$245,855	$0
				CM,F&E	In-Progress	01/29/2025	01/28/2026		$52,507	$35,984	$7,747

Project #: DSF0001087462

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M001	P.S. 1 - MANHATTAN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$199,373	$0

Project #: DSF0001035605

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M001	P.S. 1 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	12/27/2021	DOES		DOES	$307,767	$0

Project #: DSF0001008689

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M002	P.S. 2 - MANHATTAN	SCA CIP	WINDOWS / ROOFS / PARAPETS / SECURITY LIGHTING	Scope	Complete	02/14/2019	06/17/2019	10/29/2019	$113,406	$3,258	$3,258
				Design	Complete	11/25/2019	04/28/2020	03/22/2022	$559,432	$349,020	$345,417
				Construction	In-Progress	08/15/2022	08/13/2024		$11,930,288	$10,674,084	$10,106,424
				CM,F&E	In-Progress	08/15/2022	08/13/2024		$850,799	$70,552	$70,360

Project #: DSF0000960574, DSF0000943000, DSF0000943001, DSF0001017158

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M002	P.S. 2 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	02/26/2024	06/25/2024	03/20/2024	$3,455	$1,090	$1,090
				Design	Complete	03/20/2024	09/13/2024	08/13/2024	$15,545	$4,362	$4,362
				Construction	In-Progress	01/29/2025	01/28/2026		$200,361	$203,051	$10,726
				CM,F&E	In-Progress	01/29/2025	01/28/2026		$40,876	$27,068	$4,673

Project #: DSF0001087463

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M002	P.S. 2 - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	02/13/2019	EMER		EMER	$12,196	$12,196

Project #: SCA0000056407

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M002	P.S. 2 - MANHATTAN	Fast Track Projects	FY20 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	09/14/2021	FTK		FTK	$37,701	$34,965

Project #: DSF0000913071

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M002	P.S. 2 - MANHATTAN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	08/12/2022	DOES	09/26/2022	DOES	$117,999	

Project #: DSF0001009091

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M002	P.S. 2 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	06/01/2022	DOES		DOES	$494,086	$0

Project #: DSF0001034237

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M003	P.S. 3 - MANHATTAN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/26/2023	10/25/2023	07/06/2023	$4,065	$1,585	$1,585
				Design	Complete	07/06/2023	01/03/2024	10/18/2023	$18,290	$6,342	$6,342
				Construction	In-Progress	02/28/2024	12/23/2024		$235,742	$219,609	$153,423
				CM,F&E	In-Progress	02/28/2024	12/23/2024		$90,709	$72,789	$64,468

Project #: DSF0001035027

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M003	P.S. 3 - MANHATTAN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	02/22/2022	DOER		DOER	$35,857	$0

Project #: DSF0000913291

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M003	P.S. 3 - MANHATTAN	DOE - RESOA	FY21 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001007811

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M003	P.S. 3 - MANHATTAN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001086164

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M003	P.S. 3 - MANHATTAN	DOE - RESOA	FY24 RESO A (MA) CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$3,109	$0

Project #: DSF0001086165

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M003	P.S. 3 - MANHATTAN	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$69,000	$0

Project #: DSF0001112749

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M003	P.S. 3 - MANHATTAN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112750

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M003	P.S. 3 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	03/13/2024	DOES		DOES	$65,832	$0
Project #: DSF0001084177											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M006	P.S. 6 - MANHATTAN	SCA CIP RESOA	FY21 RESO A LIBRARY UPGRADE / PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	Complete	06/14/2021	03/25/2022	01/31/2022	$0	$22,402	$22,402
				Design	Complete	01/31/2022	03/28/2022	04/04/2022	$60,518	$89,611	$80,611
				Construction	In-Progress	06/15/2023	03/15/2024		$887,607	$552,996	$493,415
				CM,F&E	In-Progress	06/15/2023	03/15/2024		$201,380	$229,118	$215,978
Project #: DSF0001007823, DSF0001007848											
Category Note:											
M006	P.S. 6 - MANHATTAN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0
Project #: DSF0001086167											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M006	P.S. 6 - MANHATTAN	DOE - RESOA	FY25 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0
Project #: DSF0001112754											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M011	P.S. 11 - MANHATTAN	DOE - RESOA	FY19 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	02/03/2021	DOER		DOER	$274,039	$0

Project #: DSF0000890809

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M011	P.S. 11 - MANHATTAN	DOE - RESOA	FY20 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$429,332	$0

Project #: DSF0000913072

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M011	P.S. 11 - MANHATTAN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	01/06/2022	DOER		DOER	$32,577	$0

Project #: DSF0000913294

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M011	P.S. 11 - MANHATTAN	DOE - RESOA	FY23 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$135,418	$0

Project #: DSF0001035618

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M011	P.S. 11 - MANHATTAN	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	$0

Project #: DSF0001112758

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M011	P.S. 11 - MANHATTAN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	05/24/2022	DOES	06/23/2022	DOES	$95,590	$94,304
Project #: DSF0001009100											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M017	P.P.A.S. - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/28/2024	07/29/2024	04/16/2024	$5,043	$1,889	$1,889
				Design	Complete	04/16/2024	10/10/2024	09/25/2024	$22,694	$7,555	$7,555
				Construction	PNS	PNS	PNS	PNS	$292,506	$292,506	$3,189
				CM,F&E	PNS	PNS	PNS	PNS	$54,214	$54,214	$4,310
Project #: DSF0001087467											
Category Note:											
M017	P.S. 212 - MANHATTAN	SCA IEH	PO18-ABATE WALL PLASTER BSMNT AUDITORIUM/STAGE TO FIX THE LEAK APPROXIMATELY 700 SQ. FT., THE BACK W	Construction	In-Progress	12/16/2024	IEH		IEH	$914	$164
Project #: SCA0000073713											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M017	P.S. 212 - MANHATTAN	SCA IEH	PO18-REMOVE AND REPLACE APPROX. 24LF OF DAMAGED ACM PIPE AND ELBOW INSULATION IN BASEMENT BOY'S BATH	Construction	Complete	02/10/2025	IEH	03/09/2025	IEH	$410	$410
Project #: SCA0000073894											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M017	P.S. 212 - MANHATTAN	SCA IEH	PO18-ABATEMENT NEEDED AT THE FOLLOWING LOCATIONS: RM #301: DAMAGED 9X9 FLOOR TILES. RM #012: STEAM L	Construction	Complete	02/12/2025	IEH	03/02/2025	IEH	$52,746	$900

Project #: SCA0000073912

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M017	P.S. 212 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$40,000	$0

Project #: DSF0000961572

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M017	P.S. 212 - MANHATTAN	DOE - RESOA	FY16 RESO A PLAYGROUND REDEVELOPMENT	Construction	In-Progress	06/08/2024	DOER		DOER	$270,785	$0

Project #: DSF0000822765

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M017	P.S. 212 - MANHATTAN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	10/17/2022	DOER		DOER	$39,884	$0

Project #: DSF0000913298

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M017	P.P.A.S. - MANHATTAN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$94,776	$0

Project #: DSF0001086174

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M017	P.S. 212 - MANHATTAN	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112759

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M017	P.S. 212 - MANHATTAN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	11/01/2021	DOES	10/21/2022	DOES	$57,782	$57,005

Project #: DSF0001008942

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M033	P.S. 33 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	06/06/2022	10/04/2022	09/07/2022	$6,015	$5,634	$5,634
				Design	Complete	09/07/2022	03/08/2023	03/08/2023	$27,067	$22,535	$22,535
				Construction	In-Progress	11/03/2023	08/28/2024		$348,863	$314,096	$138,472
				CM,F&E	In-Progress	11/03/2023	08/28/2024		$181,052	$159,704	$116,409

Project #: DSF0001034606

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M033	M138 SPED - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A KITCHEN UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113603

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M033	P.S. 33 - MANHATTAN	SCA IEH	PO18-ELEV# 1P32606 - ABATE FLOOR TILES & SADDLE OUTSIDE ELEVATOR ON 2ND FLOOR NEED TO REMOVE EXISTIN	Construction	Complete	08/08/2024	IEH	03/09/2025	IEH	$664	$664

Project #: SCA0000073268

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M033	P.S. 33 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$120,000	$0

Project #: DSF0000913075

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M033	M138 SPED - MANHATTAN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/20/2023	DIIR	11/14/2024	DIIR	$50,000	$50,000

Project #: DSF0001035625

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M033	P.S. 33 - MANHATTAN	DOE - RESOA	FY21 RESO A CAFETERIA UPGRADE	Construction	In-Progress	06/27/2022	DOER		DOER	$93,353	$0

Project #: DSF0001007804

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M033	P.S. 33 - MANHATTAN	DOE - RESOA	FY23 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$175,576	$0

Project #: DSF0001035624

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M033	P.S. 33 - MANHATTAN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	12/26/2023	DOER		DOER	$225,000	$9,700

Project #: DSF0001086177

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M033	M138 SPED - MANHATTAN	DOE - RESOA	FY24 RESO A (MA) ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$268,263	$0

Project #: DSF0001086178

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M033	M138 SPED - MANHATTAN	DOE - RESOA	FY25 RESO A KITCHEN UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001112763

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M033	P.S. 33 - MANHATTAN	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	02/26/2024	DOES		DOES	$544,403	$1,908

Project #: DSF0001095935

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M040	P.S. 40 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY / WINDOWS / ROOFS	Scope	Complete	03/03/2021	07/16/2021	01/25/2022	$319,430	$369,747	$366,958
				Design	Complete	01/25/2022	06/24/2022	05/10/2022	$1,597,150	$1,155,066	$1,035,575
				Construction	In-Progress	08/10/2023	02/04/2026		$35,935,875	$32,801,351	$14,562,147
				CM,F&E	In-Progress	08/10/2023	02/04/2026		$2,237,013	$320,501	$320,242

Project #: DSF0000943382, DSF0000943384, DSF0000943386, DSF0000943385, DSF0001034496

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M040	I.S. 255 - MANHATTAN	SCA CIP RESOA	FY20 RESO A ACCESSIBILITY	Scope	Complete	03/12/2020	07/27/2020	06/08/2021	$0	$33,452	$33,452
				Design	Complete	06/15/2021	12/02/2021	01/12/2022	$48,131	$145,488	$93,479
				Construction	In-Progress	07/22/2022	07/21/2023		$705,916	$597,304	$424,957
				CM,F&E	In-Progress	07/22/2022	07/21/2023		$48,131	$70,020	$68,981

Project #: DSF0000913301

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M040	P.S. 40 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE / FY22 RESO A LIBRARY UPGRADE	Scope	Complete	04/25/2022	12/08/2022	11/01/2022	$0	$23,281	$23,281
				Design	Complete	11/02/2022	03/02/2023	01/20/2023	$57,089	$79,380	$70,380
				Construction	In-Progress	06/13/2023	03/13/2024		$837,309	$713,992	$454,900
				CM,F&E	In-Progress	06/13/2023	03/13/2024		$150,226	$191,139	$178,461

Project #: DSF0001033629, DSF0001033630

Category Note:

M040	P.S. 40 - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION- INVESTIGATION @ M040	Construction	In-Progress	06/09/2023	EMER		EMER	$103,375	$103,375

Project #: SCA0000072062

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

M040	P.S. 40 - MANHATTAN	SCA IEH	PO18-ACM CORE DRILLING NEEDED IN THE KITCHEN (2) 1.25' HOLES DRILLED THRU THE WALL (12) 1/2' HOLES D	Construction	Complete	07/18/2024	IEH	12/12/2024	IEH	$15,713	$15,713

Project #: SCA0000073149

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

M040	I.S. 255 - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086180

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M040	P.S. 40 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112765

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M040	P.S. 40 - MANHATTAN	DOE - RESOA	FY 15 RESO A CAFETERIA FLOORING UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$43,622	$0

Project #: DSF0000800292

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M040	P.S. 40 - MANHATTAN	DOE - RESOA	FY19 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	07/25/2019	DOER		DOER	$505,108	$0

Project #: DSF0000890661

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M040	I.S. 255 - MANHATTAN	DOE - RESOA	FY22 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$3,199	$0

Project #: DSF0001033677

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M040	P.S. 40 - MANHATTAN	DOE - RESOA	FY23 RESO A ELECTRICAL UPGRADE	Construction	In-Progress	08/30/2024	DOER		DOER	$103,977	$0

Project #: DSF0001035627

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M040	I.S. 255 - MANHATTAN	DOE - RESOA	FY23 RESO A ELECTRICAL UPGRADE	Construction	In-Progress	06/21/2024	DOER		DOER	$90,171	$0

Project #: DSF0001035629

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M040	I.S. 255 - MANHATTAN	DOE - RESOA	FY25 RESO A CLASSROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001112764

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M040	I.S. 255 - MANHATTAN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	05/13/2024	DOES		DOES	$401,401	$0

Project #: DSF0001111636

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M041	P.S. 41 - MANHATTAN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	06/27/2019	11/13/2019	02/11/2020	$172,368	$155,911	$154,050
				Design	Complete	02/11/2020	07/13/2020	05/14/2021	$860,032	$585,804	$539,635
				Construction	In-Progress	09/05/2023	01/01/2026		$19,194,327	$17,257,355	$9,663,234
				CM,F&E	In-Progress	09/05/2023	01/01/2026		$1,221,137	$147,775	$147,775

Project #: DSF0000897983, DSF0000897984, DSF0000897985, DSF0001008626

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M041	P.S. 41 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/27/2024	07/26/2024	04/16/2024	$4,394	$2,011	$2,011
				Design	Complete	04/16/2024	10/10/2024	09/25/2024	$19,773	$8,044	$8,044
				Construction	PNS	PNS	PNS	PNS	$254,849	$254,849	$2,460
				CM,F&E	PNS	PNS	PNS	PNS	$47,235	$47,235	$4,644

Project #: DSF0001087470

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M041	P.S. 41 - MANHATTAN	SCA CIP RESOA	FY23 RESO A PLAYGROUND UPGRADE	Scope	Complete	02/14/2023	05/15/2023	06/27/2023	$0	$11,562	$11,562
				Design	PNS	PNS	PNS	PNS	$25,593	$14,031	$2,537
				Construction	PNS	PNS	PNS	PNS	$375,357	$435,366	$0
				CM,F&E	PNS	PNS	PNS	PNS	$25,593	$29,684	$499

Project #: DSF0001035630

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M041	P.S. 41 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$142	$142

Project #: DSF0001035631

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M041	P.S. 41 - MANHATTAN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	In-Progress	11/24/2021	DOER		DOER	$61,043	$0

Project #: DSF0001007803

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M041	P.S. 41 - MANHATTAN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	12/08/2023	DOER		DOER	$150,000	$9,653

Project #: DSF0001086181

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M041	P.S. 41 - MANHATTAN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001112766

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M041	P.S. 41 - MANHATTAN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	11/12/2021	DOES	03/21/2022	DOES	$83,081	$81,963

Project #: DSF0001009024

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M042	P.S. 42 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	07/17/2019	12/03/2019	01/23/2020	$129,854	$175,675	$170,124
				Design	Complete	01/23/2020	06/23/2020	06/30/2020	$643,030	$607,743	$586,109
				Construction	In-Progress	02/28/2022	03/28/2024		$13,927,885	$13,311,757	$11,329,384
				CM,F&E	In-Progress	02/28/2022	03/28/2024		$955,827	$417,341	$368,560

Project #: DSF0000898000, DSF0000898002, DSF0000898003, DSF0000898004, DSF0000898005

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M042	P.S. 42 - MANHATTAN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/03/2023	11/01/2023	07/12/2023	$4,335	$1,674	$1,674
				Design	Complete	07/12/2023	01/09/2024	10/18/2023	$19,510	$6,698	$6,698
				Construction	In-Progress	02/28/2024	12/23/2024		$251,458	$225,703	$155,732
				CM,F&E	In-Progress	02/28/2024	12/23/2024		$121,417	$102,594	$92,545

Project #: DSF0001035046

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M042	P.S. 42 - MANHATTAN	DOE - RESOA	RESO A- SOLAR ROOF INSTALL	Construction	PNS	PNS	PNS	PNS	DOER	$111,545	$0

Project #: DSF0000777448

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M042	P.S. 42 - MANHATTAN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	03/24/2022	DOER		DOER	$32,804	$0

Project #: DSF0000913077

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M042	P.S. 42 - MANHATTAN	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	08/18/2023	DOER		DOER	$85,430	$0

Project #: DSF0000913302

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M042	P.S. 42 - MANHATTAN	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$113,550	$0

Project #: DSF0001033154

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M042	P.S. 42 - MANHATTAN	DOE - RESOA	FY24 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$3,892	$0

Project #: DSF0001035632

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M042	P.S. 42 - MANHATTAN	DOE - RESOA	FY24 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001086182

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M042	P.S. 42 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	06/01/2022	DOES		DOES	$183,244	$0

Project #: DSF0001034239

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M047	J.H.S. 47 (SCH FOR THE DEAF) - M	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	12/18/2019	03/20/2020	03/16/2020	$27,730	$55,997	$55,997
				Design	Complete	04/20/2021	10/21/2021	08/03/2022	$138,650	$362,423	$246,593
				Construction	In-Progress	05/01/2023	10/21/2024		$3,119,625	$3,529,496	$3,307,447
				CM,F&E	In-Progress	05/01/2023	10/21/2024		$194,110	$351,803	$346,122

Project #: DSF0000943498

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M047	J.H.S. 47 (SCH FOR THE DEAF) - M	SCA CIP	EXTERIOR MASONRY / RTU REPLACEMENT / WINDOWS / PARAPETS / ROOFS	Scope	Complete	04/29/2022	09/14/2022	12/07/2022	$247,331	$326,152	$326,142
				Design	Complete	12/22/2022	05/25/2023	04/28/2023	$1,236,651	$946,869	$800,796
				Construction	In-Progress	08/21/2023	02/15/2026		$27,824,626	$25,024,206	$8,966,465
				CM,F&E	In-Progress	08/21/2023	02/15/2026		$1,731,310	$418,705	$417,191

Project #: DSF0001085109, DSF0001083829, DSF0001068422, DSF0001083828, DSF0001068421

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M047	J.H.S. 47 (SCH FOR THE DEAF) - M	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	03/22/2022	EMER		EMER	$33,094	$21,895

Project #: SCA0000070945

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M047	J.H.S. 47 (SCH FOR THE DEAF) - M	SCA IEH	PO18-ABATEMENT OF PIPE INSULATION IN THE CAFETERIA SPACE ID# 2300 - APPROX 10 FEET	Construction	In-Progress	09/18/2024	IEH		IEH	$1,717	$1,142

Project #: SCA0000073391

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M047	P.S. 347 - MANHATTAN	DOE - RESOA	FY16 RESO A SCIENCE LAB UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$44,000	$0

Project #: DSF0000822300

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M047	J.H.S. 47 (SCH FOR THE DEAF) - M	DOE - RESOA	FY23 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	02/19/2024	DOER		DOER	$614,360	$0

Project #: DSF0001035636

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M047	J.H.S. 47 (SCH FOR THE DEAF) - M	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	In-Progress	07/30/2024	DOER		DOER	$340,584	$0

Project #: DSF0001086187

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M047	J.H.S. 47 (SCH FOR THE DEAF) - M	DOE - RESOA	RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$100,307	$0
Project #: DSF0001112395											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M047	J.H.S. 47 (SCH FOR THE DEAF) - M	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	06/10/2022	DOES		DOES	$251,994	$0
Project #: DSF0001034240											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M058	M035 SPED - MANHATTAN	SCA IEH	PO18-ACM REMOVAL OF PIPE INSULATION IN ROOM B12. ABOUT 30FT TOTAL AREAS ARE SPRAYED. GATE VALVES - R	Construction	Complete	07/10/2024	IEH	01/10/2025	IEH	$12,390	$164
Project #: SCA0000073126											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M066	P.S. 151 - MANHATTAN	SCA CIP	PARAPETS / EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	12/12/2023	04/29/2024	07/19/2024	$61,494	$140,645	$135,083
				Design	Complete	07/30/2024	01/02/2025	01/13/2025	$283,966	$189,770	$17,108
				Construction	PNS	PNS	PNS	PNS	$4,476,167	$4,476,167	$13,296
				CM,F&E	PNS	PNS	PNS	PNS	$484,391	$484,391	$45,475
Project #: DSF0001068625, DSF0001112401, DSF0001096326											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M066	P.S. 151 - MANHATTAN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/30/2020	10/29/2020	07/13/2020	$2,081	$6,193	$6,193
				Design	Complete	07/13/2020	01/07/2021	03/30/2021	$9,363	$24,772	$24,772
				Construction	In-Progress	05/24/2022	03/19/2023		$120,678	$116,860	$102,313
				CM,F&E	In-Progress	05/24/2022	03/19/2023		$118,762	$157,475	$153,049

Project #: DSF0000960793

Category Note:

M066	P.S. 151 - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION- SWB @ M066	Construction	In-Progress	03/07/2024	EMER		EMER	$49,029	$18,974

Project #: SCA0000072799

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

M066	P.S. 151 - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086196

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M066	P.S. 151 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112778

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M066	P.S. 151 - MANHATTAN	DOE - RESOA	FY23 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	04/11/2024	DOER		DOER	$354,961	$0

Project #: DSF0001035648

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M066	P.S. 151 - MANHATTAN	DOE - RESOA	RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$293,631	$0

Project #: DSF0001112246

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M066	P.S. 151 - MANHATTAN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	08/02/2022	DOES	09/26/2022	DOES	$78,332	$77,279

Project #: DSF0001009109

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M070	NYC LAB MIDDLE SCHOOL - MANHATTAN	SCA CIP RESOA	RESO A LOCKER ROOM UPGRADE / PATH OF TRAVEL RESO A LOCKER ROOM UPGRADE	Scope	Complete	07/19/2022	01/22/2024	01/09/2024	$0	$45,275	$39,790
				Design	Complete	01/12/2024	05/30/2024	05/22/2024	$196,308	$127,366	$119,627
				Construction	PNS	PNS	PNS	PNS	$2,879,187	$2,879,187	$62,028
				CM,F&E	PNS	PNS	PNS	PNS	$196,308	$196,308	$74,077

Project #: DSF0001035065, DSF0001087238

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M070	NYC LAB HS - MANHATTAN	SCA IEH	PO18-ACM REMOVAL OF THE STEAM LINE ELBOW LOCATED IN THE BOILER ROOM OF BOILER 3 APPROX 24 INCHES	Construction	In-Progress	10/17/2024	IEH		IEH	$750	$0
Project #: SCA0000073510											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M070	NYC LAB HS - MANHATTAN	SCA IEH	PO18-/REMOVE 8' OF ACM FROM STEM PIPES B3 BASEMENT STORAGE AREA DUE TO LEAKING	Construction	Complete	11/15/2024	IEH	11/16/2024	IEH	$18,949	$2,723
Project #: SCA0000073610											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M070	NYC LAB HS - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/14/2024	DIIR	11/06/2024	DIIR	$65,000	$65,000
Project #: DSF0001086198											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M070	NYC LAB MIDDLE SCHOOL - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001112779											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M070	NYC LAB HS - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112780

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M070	NYC LAB MIDDLE SCHOOL - MANHATTAN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	In-Progress	07/08/2021	DOER		DOER	$84,686	$0

Project #: DSF0001007809

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M070	NYC LAB MIDDLE SCHOOL - MANHATTAN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	05/13/2016	DOES		DOES	$205,854	$0

Project #: DSF0000799864

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M089	P.S. 89 - MANHATTAN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/20/2023	11/20/2023	08/10/2023	$4,160	$4,833	$4,833
				Design	Complete	08/10/2023	02/08/2024	12/13/2023	$18,720	$19,334	$19,334
				Construction	In-Progress	05/27/2024	05/26/2025		$241,280	$220,457	$110,631
				CM,F&E	In-Progress	05/27/2024	05/26/2025		$124,140	$107,817	$93,062

Project #: DSF0001035029

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M089	P.S. 89 - MANHATTAN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001086203

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M089	P.S. 89 - MANHATTAN	DOE - RESOA	FY24 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,411	$0

Project #: DSF0001086204

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M089	P.S. 89 - MANHATTAN	DOE - Skilled Trades	GYMNASIUM FLOOR	Construction	In-Progress	05/26/2016	DOES		DOES	$210,102	$0

Project #: DSF0000842684

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M104	I.S. 104 - MANHATTAN	SCA CIP	ROOFS / FLOOD ELIMINATION	Scope	Complete	05/28/2024	10/11/2024	11/06/2024	$94,892	$136,273	$136,273
				Design	In-Progress	11/18/2024	04/22/2025		$457,258	$457,258	$13,960
				Construction	PNS	PNS	PNS	PNS	$9,729,297	$9,729,297	$32,594
				CM,F&E	PNS	PNS	PNS	PNS	$797,547	$797,547	$30,423

Project #: DSF0001068999, DSF0001113869

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M104	I.S. 104 - MANHATTAN	SCA CIP	PARAPETS	Scope	Complete	05/28/2024	10/11/2024	11/06/2024	$10,188	$10,188	$10,188
				Design	Complete	11/18/2024	04/22/2025	02/21/2025	$693	$693	$693
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$1,830	$1,830	$1,830

Project #: DSF0001124455

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M104	I.S. 104 - MANHATTAN	SCA CIP	EXTERIOR MASONRY	Scope	Complete	05/28/2024	10/11/2024	11/06/2024	$8,224	$8,224	$8,224
				Design	Complete	11/18/2024	04/22/2025	02/21/2025	$560	$560	$560
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$1,477	$1,477	$1,477

Project #: DSF0001124456

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M104	I.S. 104 - MANHATTAN	SCA CIP RESOA	FY25 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0001112795

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M104	I.S. 104 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113605

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M104	I.S. 104 - MANHATTAN	SCA CIP RESOA	FY 21 RESO A (MA) FITNESS ROOM / PATH OF TRAVEL RESO A FITNESS ROOM	Scope	Complete	04/06/2021	12/20/2021	11/03/2021	$0	$25,333	$25,333
				Design	Complete	11/04/2021	03/10/2022	04/14/2022	$90,524	$95,525	$89,559
				Construction	In-Progress	08/07/2024	07/02/2025		$1,327,691	$1,279,565	$63,185
				CM,F&E	In-Progress	08/07/2024	07/02/2025		$90,524	$143,624	$132,149

Project #: DSF0001008815, DSF0001032955

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M104	I.S. 104 - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION- FACADE SPALLING @ M104	Construction	In-Progress	11/13/2024	EMER		EMER	$18,595	$6,521

Project #: SCA0000073605

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M104	I.S. 104 - MANHATTAN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	In-Progress	11/19/2021	DOER		DOER	$161,767	$0

Project #: DSF0001007818

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M104	I.S. 104 - MANHATTAN	DOE - RESOA	FY22 RESO A BATHROOM UPGRADES	Construction	In-Progress	01/12/2023	DOER		DOER	$257,073	$0

Project #: DSF0001033646

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M104	I.S. 104 - MANHATTAN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	04/11/2024	DOER		DOER	$168,590	$0

Project #: DSF0001035659

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M104	I.S. 104 - MANHATTAN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	06/01/2016	DOES		DOES	$270,403	$0

Project #: DSF0000785705

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M111	P.S. 111 - MANHATTAN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	08/10/2023	12/12/2023	08/22/2023	$4,480	$3,809	$3,809
				Design	Complete	08/22/2023	02/21/2024	12/13/2023	$20,160	$15,237	$15,237
				Construction	In-Progress	05/27/2024	05/26/2025		$259,840	$237,982	$149,164
				CM,F&E	In-Progress	05/27/2024	05/26/2025		$136,012	$118,962	$104,814

Project #: DSF0001035030

Category Note:

M111	P.S. 111 - MANHATTAN	DOE - RESOA	FY21 RESO A INTERIOR SPACES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001007806

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

M111	P.S. 111 - MANHATTAN	DOE - RESOA	FY23 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$346,455	$0

Project #: DSF0001035664

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

M111	P.S. 111 - MANHATTAN	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$286,457	$0

Project #: DSF0001086212

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M111	CITY KNOLL MIDDLE SCHOOL	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001112796

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M111	P.S. 111 - MANHATTAN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	09/26/2022	DOES	11/17/2022	DOES	$110,754	$109,264

Project #: DSF0001009103

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M114	I.S. 114 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A INTERIOR SPACES	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113606

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M114	I.S. 114 - MANHATTAN	SCA CIP RESOA	FY16 RESO A GREEN ROOF	Scope	Complete	01/26/2016	06/09/2016	03/08/2016	$0	$29,585	$29,585
				Design	Complete	05/18/2016	10/19/2016	05/17/2019	$30,714	$183,531	$183,531
				Construction	PNS	PNS	PNS	PNS	$450,471	$2,228,830	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,714	$151,966	$27,430

Project #: DSF0000823590

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M114	I.S. 114 - MANHATTAN	SCA CIP RESOA	RESO A- DANCE STUDIO	Scope	Complete	04/09/2021	07/12/2021	07/28/2021	$0	$18,762	$18,762
				Design	Complete	08/09/2021	01/12/2022	08/08/2022	$45,750	$112,731	$82,441
				Construction	In-Progress	09/16/2024	06/12/2025		$671,000	$490,876	$0
				CM,F&E	In-Progress	09/16/2024	06/12/2025		$50,755	$52,110	$15,535

Project #: DSF0001008762

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M114	I.S. 114 - MANHATTAN	SCA CIP RESOA	FY25 RESO A INTERIOR SPACES	Scope	In-Progress	02/05/2025	05/22/2025		$0	$305	$305
				Design	PNS	PNS	PNS	PNS	$12,000	$11,695	$1,220
				Construction	PNS	PNS	PNS	PNS	$176,000	$176,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$12,000	$0

Project #: DSF0001112798

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M114	M138 SPED - MANHATTAN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/20/2023	DIIR	11/14/2024	DIIR	$54,000	$54,000

Project #: DSF0001035667

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M114	M138 SPED - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,310	$0

Project #: DSF0001086214

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M114	M138 SPED - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112799

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M114	I.S. 114 - MANHATTAN	DOE - RESOA	RESO A LIBRARY UPGRADE	Construction	In-Progress	07/07/2023	DOER		DOER	$551,514	$0

Project #: DSF0001008761

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M116	P.S. 116 - MANHATTAN	SCA CIP	ROOFS / EXTERIOR MASONRY / FLOOD ELIMINATION / WINDOWS	Scope	Complete	06/14/2024	10/31/2024	10/16/2024	$210,564	$186,849	$160,372
				Design	Complete	11/08/2024	04/15/2025	03/28/2025	$975,845	$368,276	$368,276
				Construction	PNS	PNS	PNS	PNS	$15,413,788	$15,413,788	$91,830
				CM,F&E	PNS	PNS	PNS	PNS	$1,619,605	$1,619,605	$64,911

Project #: DSF0001069127, DSF0001069129, DSF0001096830, DSF0001113803

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M116	P.S. 116 - MANHATTAN	SCA CIP RESOA	FY22 RESO A PLAYGROUND UPGRADE	Scope	Complete	03/24/2022	06/22/2022	11/03/2022	$0	$57,149	$56,935
				Design	In-Progress	11/17/2023	04/05/2024		$55,616	$61,322	$40,501
				Construction	PNS	PNS	PNS	PNS	$815,708	$815,708	$9,244
				CM,F&E	PNS	PNS	PNS	PNS	$55,616	$55,616	$17,112

Project #: DSF0001033651

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M116	P.S. 116 - MANHATTAN	SCA CIP RESOA	RESO A PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	Complete	04/17/2024	07/18/2024	08/19/2024	$7,715	$7,715	$1,950
				Design	In-Progress	08/19/2024	12/19/2024		$25,097	$25,097	$7,803
				Construction	PNS	PNS	PNS	PNS	$20,292	$20,292	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,916	$3,916	$3,916

Project #: DSF0001033650

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M116	P.S. 116 - MANHATTAN	SCA IEH	PO18-ROOM 506 ABATE 624 SQ. FT. DAMAGED WOODEN FLOORING ASSIGNED TO SCA ON 06/27/2024	Construction	In-Progress	06/28/2024	IEH		IEH	$1,627	$302

Project #: SCA0000073102

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M116	P.S. 116 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$49,000	$0

Project #: DSF0000890168

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M116	P.S. 116 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/14/2021	DIIR	02/24/2025	DIIR	$180,000	$180,000

Project #: DSF0001007830

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M116	P.S. 116 - MANHATTAN	DOE - RESOA	FY17 RESO A KITCHEN AREAS	Construction	PNS	PNS	PNS	PNS	DOER	$103,801	$0

Project #: DSF0000844793

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M116	P.S. 116 - MANHATTAN	DOE - RESOA	FY18 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	07/10/2023	DOER		DOER	$307,625	$0

Project #: DSF0000866435

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M116	P.S. 116 - MANHATTAN	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	08/30/2021	DOER		DOER	$324,251	$0

Project #: DSF0000961300

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M116	P.S. 116 - MANHATTAN	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001112801

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M124	P.S. 124 - MANHATTAN	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	05/15/2020	11/12/2020	10/23/2020	$154,300	$256,541	$256,541
				Design	Complete	10/29/2020	06/15/2021	07/01/2021	$771,500	$484,996	$484,996
				Construction	In-Progress	09/06/2022	08/05/2024		$17,358,751	$15,801,419	$15,709,083
				CM,F&E	In-Progress	09/06/2022	08/05/2024		$1,080,100	$342,378	$342,378
Project #: DSF0000944209, DSF0000944210, DSF0000944211, DSF0000944212											
Category Note:											
M124	P.S. 124 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0
Project #: DSF0001033652											
Category Note:											
M124	P.S. 124 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0
Project #: DSF0001113608											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M124	P.S. 124 - MANHATTAN	SCA CIP RESOA	FY22 RESO A PLAYGROUND UPGRADE	Scope	Complete	01/25/2022	04/25/2022	08/11/2022	$53,206	$53,206	$50,886
				Design	Complete	08/07/2023	12/22/2023	12/26/2023	$59,409	$59,409	$17,874
				Construction	PNS	PNS	PNS	PNS	$616,000	$616,000	$46,487
				CM,F&E	PNS	PNS	PNS	PNS	$42,000	$42,000	$18,598

Project #: DSF0001033653

Category Note:

M124	P.S. 124 - MANHATTAN	SCA IEH	PO18-ABATE DRAIN PIPE IN THE BASEMENT (PARKING GARAGE) APPX 40 FT	Construction	Complete	09/03/2024	IEH	12/16/2024	IEH	$1,671	$900

Project #: SCA0000073435

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

M124	P.S. 124 - MANHATTAN	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	In-Progress	07/12/2022	DOER		DOER	$116,954	$0

Project #: DSF0000913315

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

M124	P.S. 124 - MANHATTAN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	04/25/2022	DOER		DOER	$320,352	$0

Project #: DSF0000961306

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M124	P.S. 124 - MANHATTAN	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$310,000	$0

Project #: DSF0001112803

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M124	P.S. 124 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	11/20/2022	DOES		DOES	$235,538	$0

Project #: DSF0001034241

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M126	P.S. 126 - MANHATTAN	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	10/23/2018	03/13/2019	01/10/2019	$279,097	$290,580	$290,580
				Design	Complete	01/16/2019	06/17/2019	05/29/2020	$1,385,660	$861,593	$844,032
				Construction	In-Progress	07/15/2021	07/13/2024		$30,327,154	$28,163,066	$19,565,547
				CM,F&E	In-Progress	07/15/2021	07/13/2024		$2,027,404	$677,010	$659,449

Project #: DSF0000875925, DSF0000875926, DSF0000875927, DSF0000875928

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M126	P.S. 126 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/17/2023	07/18/2023	03/24/2023	$5,645	$2,892	$2,892
				Design	Complete	03/24/2023	09/19/2023	05/08/2023	$25,403	$11,567	$11,567
				Construction	In-Progress	11/03/2023	08/28/2024		$327,417	$297,876	$182,885
				CM,F&E	In-Progress	11/03/2023	08/28/2024		$154,842	$134,576	$117,364

Project #: DSF0001034612

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M126	P.S. 126 - MANHATTAN	SCA IEH	PO18-ABATEMENT IN PIPE SPACE (ID # 1010, 1012). PLEASE HAVE 5 ' WASTE PIPE ABATED PIPE IS APPROX 10	Construction	Complete	10/25/2024	IEH	11/23/2024	IEH	$14,338	$2,224

Project #: SCA0000073540

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M126	P.S. 126 - MANHATTAN	Fast Track Projects	FY20 RESO A ROOM CONVERSION	Construction	PNS	FTK	FTK	FTK	FTK	$52,000	$0

Project #: DSF0000913085

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M126	P.S. 126 - MANHATTAN	DOE - RESOA	FY17 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	01/15/2019	DOER		DOER	$244,655	$0

Project #: DSF0000844196

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M126	P.S. 126 - MANHATTAN	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0000913317

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M126	P.S. 126 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/25/2024	DOES	01/15/2025	DOES	$65,832	
Project #: DSF0001084634											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M130	P.S. 130 - MANHATTAN	SCA CIP	ROOFS	Scope	Complete	09/17/2024	09/17/2024	09/17/2024	$3,109	$6,608	$843
				Design	Complete	09/17/2024	01/17/2025	11/22/2024	$12,434	$3,373	$3,373
				Construction	PNS	PNS	PNS	PNS	$178,740	$178,740	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,851	$45,851	$35
Project #: DSF0001097009											
Category Note:											
M130	P.S. 130 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	06/12/2024	10/11/2024	06/13/2024	$5,760	$2,391	$2,391
				Design	Complete	06/13/2024	12/11/2024	12/11/2024	$25,922	$9,565	$9,565
				Construction	PNS	PNS	PNS	PNS	$334,104	$334,104	$10,838
				CM,F&E	PNS	PNS	PNS	PNS	$66,189	$66,189	$9,649
Project #: DSF0001087480											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M130	P.S. 130 - MANHATTAN	SCA CIP RESOA	FY22 RESO A PLAYGROUND UPGRADE	Scope	Complete	01/26/2022	04/26/2022	08/11/2022	$0	$13,499	$13,499
				Design	Complete	08/15/2022	01/03/2023	12/08/2022	$36,000	$53,998	$53,998
				Construction	In-Progress	11/07/2023	08/02/2024		$528,000	$489,278	$159,874
				CM,F&E	In-Progress	11/07/2023	08/02/2024		$36,000	$56,694	$55,656

Project #: DSF0001033656

Category Note:

M130	P.S. 130 - MANHATTAN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	09/06/2022	DOER		DOER	$91,489	$0

Project #: DSF0000961341

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

M131	PACE HIGH SCHOOL - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113609

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M131	PACE HIGH SCHOOL - MANHATTAN	SCA CIP RESOA	FY25 RESO A GYMNASIUM UPGRADE	Scope	In-Progress	03/28/2025	07/30/2025		$0	$47	$47
				Design	PNS	PNS	PNS	PNS	$49,500	$49,453	$188
				Construction	PNS	PNS	PNS	PNS	$726,000	$726,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$49,500	$49,500	$0

Project #: DSF0001112808

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M131	I.S. 131 - MANHATTAN	Fast Track Projects	INTERIOR SPACES- WALL REPAIR	Construction	In-Progress	08/26/2022	FTK		FTK	$3,014,086	$2,076,458

Project #: DSF0000960924

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M131	I.S. 131 - MANHATTAN	Fast Track Projects	LSP DANCE FLOOR REPLACEMENT	Construction	In-Progress	12/22/2020	FTK		FTK	$215,114	$171,412

Project #: DSF0000914244

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M131	EMMA LAZARUS HIGH SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$100,000	$0

Project #: DSF0000913593

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M131	I.S. 131 - MANHATTAN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	12/14/2022	DOER		DOER	$115,913	$0

Project #: DSF0000961351

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M131	I.S. 131 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/17/2024	DOES	11/25/2024	DOES	$50,832	$19,590

Project #: DSF0001084948

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M158	P.S. 158 - MANHATTAN	SCA CIP	COVID VENTILATION / COVID FIRE ALARM SYSTEM	Scope	Complete	09/09/2020	01/20/2021	10/01/2021	$30,137	$38,868	$38,868
				Design	Complete	10/13/2021	04/19/2022	07/12/2022	$145,516	$228,035	$204,051
				Construction	In-Progress	05/03/2023	05/01/2025		$2,827,207	$2,752,910	$2,497,626
				CM,F&E	In-Progress	05/03/2023	05/01/2025		$249,701	$367,398	$365,834

Project #: DSF0000961103, DSF0000993401

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M158	P.S. 158 - MANHATTAN	SCA IEH	PO18-SCA TO ABATE AND REPLACE THE TILES- 9X9 UNDER TILES. DISTURBANCE OF SUBFLOOR WILL BE NEEDED TO	Construction	Complete	10/01/2024	IEH	01/10/2025	IEH	$248,595	$4,792

Project #: SCA0000073461

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M158	YORKVILLE EAST MIDDLE SCHOOL	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001112822

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M158	P.S. 158 - MANHATTAN	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	In-Progress	11/16/2023	DOER		DOER	$229,362	$0

Project #: DSF0001035695

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M158	P.S. 158 - MANHATTAN	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0001112821

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M167	I.S. 167 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE / FY23 RESO A GYMNASIUM UPGRADE	Scope	Complete	02/28/2023	06/29/2023	10/11/2023	$0	$15,704	$15,704
				Design	Complete	01/08/2024	05/31/2024	08/20/2024	$31,610	$51,774	$46,763
				Construction	PNS	PNS	PNS	PNS	$463,615	$764,851	$5,237
				CM,F&E	PNS	PNS	PNS	PNS	$31,610	$56,358	$17,007

Project #: DSF0001035702, DSF0001035703

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M167	I.S. 167 - MANHATTAN	SCA IEH	PO18-ABATE 12' OF PIPE COVERING 2ND FLOOR, GIRL'S LOCKER ROOM 231 TO COMPLETE THE REPAIRS	Construction	Complete	09/25/2024	IEH	11/09/2024	IEH	$13,914	$13,914

Project #: SCA0000073422

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M167	I.S. 167 - MANHATTAN	Fast Track Projects	LSP ASPHALT PAVEMENT AT PLAYGROUND	Construction	Complete	04/24/2024	FTK	09/09/2024	FTK	$55,125	$0

Project #: DSF0001087255

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M167	I.S. 167 - MANHATTAN	DIIT - RESOA	FY12 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$162,502	$0

Project #: DSF0000731866

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M167	I.S. 167 - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$400,000	$0

Project #: DSF0001033177

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M167	I.S. 167 - MANHATTAN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001035323

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M167	I.S. 167 - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001086245

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M167	I.S. 167 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$223,000	$0

Project #: DSF0001112827

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M167	I.S. 167 - MANHATTAN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001112825

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M167	I.S. 167 - MANHATTAN	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0001112826

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M167	I.S. 167 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/06/2017	DOES		DOES	$170,000	$0

Project #: DSF0000866004

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M167	I.S. 167 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/16/2024	DOES	10/28/2024	DOES	$65,832	$20,114

Project #: DSF0001084791

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M169	M169 SPED - MANHATTAN	SCA CIP	FLOOD ELIMINATION / PARAPETS / WINDOWS / ROOFS / PATH OF TRAVEL ROOF	Scope	Complete	10/12/2018	06/12/2020	05/26/2020	$61,639	$88,655	$88,655
				Design	Complete	05/26/2020	09/18/2020	12/30/2020	$301,587	$199,189	$168,764
				Construction	In-Progress	07/10/2023	01/07/2025		$6,214,007	$5,728,357	$3,178,573
				CM,F&E	In-Progress	07/10/2023	01/07/2025		$481,042	$583,106	$582,158

Project #: DSF0000876436, DSF0000876437, DSF0000876438, DSF0000944753, DSF0000960829

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M169	M169 SPED - MANHATTAN	Fast Track Projects	FY20 RESO A CAFETERIA UPGRADE	Construction	Complete	11/17/2022	FTK	01/05/2024	FTK	$107,283	$103,296

Project #: DSF0000913089

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M169	M169 SPED - MANHATTAN	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$10,852	$0

Project #: DSF0001086246

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M169	M169 SPED - MANHATTAN	DOE - RESOA	RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001112325

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M169	M169 SPED - MANHATTAN	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$296,000	$0

Project #: DSF0001112828

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M183	P.S. 183 - MANHATTAN	SCA CIP RESOA	FY19 RESO A SUPPLEMENTAL COOLING	Scope	Complete	10/10/2018	12/10/2018	12/03/2018	$0	$16,165	$16,165
				Design	Complete	12/03/2018	04/29/2019	04/01/2019	$36,000	$58,475	$49,903
				Construction	In-Progress	06/14/2019	03/09/2020		$528,000	$365,454	$352,053
				CM,F&E	In-Progress	06/14/2019	03/09/2020		$36,000	$73,958	$73,288

Project #: DSF0000890826

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M183	P.S. 183 - MANHATTAN	SCA CIP RESOA	NYS IPDVS NEW INSTALLATION	Scope	Complete	05/11/2023	09/12/2023	05/26/2023	$0	$1,084	$1,084
				Design	Complete	05/26/2023	11/24/2023	08/30/2023	$30,000	$4,338	$4,338
				Construction	In-Progress	02/09/2024	01/03/2025		$440,000	$204,844	$123,374
				CM,F&E	In-Progress	02/09/2024	01/03/2025		$161,302	$267,075	$229,104

Project #: DSF0001083973

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M183	P.S. 183 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112835

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M183	P.S. 183 - MANHATTAN	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	07/14/2022	DOER		DOER	$22,009	$0

Project #: DSF0000961394

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M190	P.S. 290 - MANHATTAN	SCA CIP RESOA	RESO A ROOFTOP PLAYGROUND	Scope	Complete	10/26/2022	03/16/2023	01/30/2023	$0	$142,627	$89,231
				Design	Complete	02/06/2023	07/10/2023	12/26/2023	$643,687	$275,144	$36,900
				Construction	In-Progress	08/02/2024	08/01/2026		$9,440,749	$8,822,152	$199,653
				CM,F&E	In-Progress	08/02/2024	08/01/2026		$643,687	$75,295	$74,396

Project #: DSF0001035068

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M190	P.S. 290 - MANHATTAN	DIIT - RESOA	FY 14 RESO A SECURITY CAMERAS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$42,078	$0

Project #: DSF0000800321

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M190	P.S. 290 - MANHATTAN	DOE - RESOA	FY25 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$325,000	$0

Project #: DSF0001112840

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M198	P.S. 77 - MANHATTAN	SCA CIP RESOA	FY24 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	11/09/2023	03/14/2024	11/14/2023	$0	$4,941	$4,941
				Design	Complete	11/14/2023	05/10/2024	03/05/2024	$27,000	$19,762	$19,762
				Construction	PNS	PNS	PNS	PNS	$396,000	$396,000	$6,227
				CM,F&E	PNS	PNS	PNS	PNS	$30,740	$27,000	$4,501

Project #: DSF0001086266

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M198	P.S. 198 - MANHATTAN	Fast Track Projects	FY18 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	09/28/2023	FTK		FTK	$141,188	$0

Project #: DSF0000866420

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M198	P.S. 77 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112846

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M198	P.S. 198 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112847

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M198	P.S. 198 - MANHATTAN	DOE - RESOA	FY18 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0000866425

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M198	P.S. 77 - MANHATTAN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	07/15/2024	DOER		DOER	$142,335	$0

Project #: DSF0001007826

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M198	P.S. 77 - MANHATTAN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$194,507	$0

Project #: DSF0001007844

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M198	P.S. 77 - MANHATTAN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$58,813	$0

Project #: DSF0001035725

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M198	P.S. 77 - MANHATTAN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0001086265

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M198	P.S. 77 - MANHATTAN	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112845

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M234	P.S. 234 - MANHATTAN	SCA CIP	EXTERIOR MASONRY	Scope	Complete	03/12/2018	07/25/2018	12/16/2019	$28,750	$95,254	$93,861
				Design	Complete	01/08/2020	06/09/2020	06/26/2020	$143,751	$200,891	$120,611
				Construction	Complete	07/22/2021	04/12/2023	11/20/2024	$3,234,403	$3,132,326	$2,820,366
				CM,F&E	Complete	07/22/2021	04/12/2023	11/20/2024	$201,252	$481,512	$470,591

Project #: DSF0000960912

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M234	P.S. 234 - MANHATTAN	SCA CIP	FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	07/01/2024	09/30/2024	08/21/2024	$29,584	$31,506	$31,506
				Design	Complete	08/22/2024	02/28/2025	02/14/2025	$138,060	$118,998	$66,310
				Construction	PNS	PNS	PNS	PNS	$2,189,243	$2,189,243	$1,063
				CM,F&E	PNS	PNS	PNS	PNS	$216,952	$216,952	$30,844

Project #: DSF0001097894

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M234	P.S. 234 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	06/10/2024	10/09/2024	06/14/2024	$3,516	$1,017	$1,017
				Design	Complete	06/14/2024	12/12/2024	12/11/2024	$15,820	$4,068	$4,068
				Construction	PNS	PNS	PNS	PNS	$203,902	$203,902	$4,646
				CM,F&E	PNS	PNS	PNS	PNS	$42,056	$42,056	$4,462

Project #: DSF0001087488

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M234	P.S. 234 - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	12/13/2017	EMER		EMER	$366,821	$326,322

Project #: SCA0000049766

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M234	P.S. 234 - MANHATTAN	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0000961345

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M267	P.S. 267 - MANHATTAN	SCA CIP	IPDVS FULL CAMERA UPGRADE	Scope	Complete	03/21/2022	07/19/2022	04/12/2022	$3,341	$5,686	$5,686
				Design	Complete	04/12/2022	10/05/2022	07/19/2022	$15,033	$22,743	$22,743
				Construction	In-Progress	03/09/2023	02/01/2024		$193,762	$178,974	$165,938
				CM,F&E	In-Progress	03/09/2023	02/01/2024		$166,229	$160,368	$116,218

Project #: DSF0001034368

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M267	P.S. 267 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001112852

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M267	P.S. 267 - MANHATTAN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	In-Progress	11/21/2022	DOER		DOER	$79,328	$0

Project #: DSF0001007819

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M267	P.S. 267 - MANHATTAN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$304,675	$0

Project #: DSF0001007832

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M267	P.S. 267 - MANHATTAN	DOE - RESOA	FY23 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$89,238	$0

Project #: DSF0001035731

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M271	P.S./I.S. 217 - MANHATTAN	SCA CIP	CODE COMPLIANCE FOR EMERGENCY GENERATOR	Scope	Complete	01/12/2024	04/12/2024	01/10/2025	$28,516	$34,171	$4,842
				Design	In-Progress	02/04/2025	07/08/2025		$133,077	$133,077	$19,369
				Construction	PNS	PNS	PNS	PNS	$2,110,215	$2,110,215	$0
				CM,F&E	PNS	PNS	PNS	PNS	$209,120	$209,120	$8,516

Project #: DSF0001111847

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M271	P.S./I.S. 217 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/23/2023	07/24/2023	03/28/2023	$4,130	$2,313	$2,313
				Design	Complete	03/28/2023	09/21/2023	05/05/2023	$18,586	$9,254	$9,254
				Construction	In-Progress	02/09/2024	01/03/2025		$239,549	$215,231	$126,537
				CM,F&E	In-Progress	02/09/2024	01/03/2025		$114,879	$204,121	$180,471

Project #: DSF0001034634

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M271	P.S./I.S. 217 - MANHATTAN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/30/2021	DIIR		DIIR	$35,000	$0

Project #: DSF0000867883

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M271	P.S./I.S. 217 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	07/10/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000890184

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M271	P.S./I.S. 217 - MANHATTAN	DOE - RESOA	FY21 RESO A CAFETERIA UPGRADE	Construction	In-Progress	08/24/2022	DOER		DOER	$95,603	$0

Project #: DSF0000961409

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M271	P.S./I.S. 217 - MANHATTAN	DOE - RESOA	FY22 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	07/12/2022	DOER		DOER	$145,990	$0

Project #: DSF0001033191

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M271	P.S./I.S. 217 - MANHATTAN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	11/21/2023	DOER		DOER	$300,000	$9,025

Project #: DSF0001086271

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M271	P.S./I.S. 217 - MANHATTAN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112853

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M271	P.S./I.S. 217 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	07/11/2024	DOES	10/17/2024	DOES	$50,832	

Project #: DSF0001084647

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M276	P.S./I.S. 276 - MANHATTAN	SCA CIP	IDA INTERIOR SPACES / IDA FLOOD ELIMINATION	Scope	Complete	01/19/2022	05/19/2022	04/06/2023	$19,571	$41,360	$40,505
				Design	Complete	04/24/2023	10/24/2023	02/21/2024	$88,071	$63,623	$59,290
				Construction	PNS	PNS	PNS	PNS	$1,135,135	$1,135,135	$160
				CM,F&E	PNS	PNS	PNS	PNS	$210,392	$210,392	$19,310

Project #: DSF0001111906, DSF0001111907

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M276	M094 SPED - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0001112854

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M276	P.S./I.S. 276 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112855

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M276	P.S./I.S. 276 - MANHATTAN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0
Project #: DSF0001086272											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M276	P.S./I.S. 276 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	04/03/2024	DOES	11/19/2024	DOES	$50,832	
Project #: DSF0001085480											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M281	M094 SPED - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$54,000	$0
Project #: DSF0001112856											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M281	PS 281 - THE RIVER SCHOOL	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001112857											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M281	PS 281 - THE RIVER SCHOOL	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$85,000	$0
Project #: DSF0001033680											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M282	I.S. 896 - MANHATTAN	SCA CIP RESOA	FY23 RESO A LIBRARY UPGRADE / PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	Complete	02/01/2023	11/02/2023	09/28/2023	$0	$15,829	$15,829
				Design	Complete	09/28/2023	02/05/2024	07/22/2024	$32,840	$52,568	$43,689
				Construction	In-Progress	02/10/2025	02/09/2026		$481,659	$447,881	$7,086
				CM,F&E	In-Progress	02/10/2025	02/09/2026		$32,840	$60,000	$13,614

Project #: DSF0001035735, DSF0001035736

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M282	RICHARD R. GREEN HS OF TEACHING - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001033241

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M282	RICHARD R. GREEN HS OF TEACHING - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112858

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M282	I.S. 896 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001112859

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M323	M.S. 297	SCA CIP RESOA	FY24 RESO A PLAYGROUND UPGRADE	Scope	Complete	12/07/2023	03/11/2024	06/18/2024	$0	$8,429	$8,429
				Design	In-Progress	07/05/2024	11/20/2024		$6,000	$26,137	$17,490
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$7,662	$7,662

Project #: DSF0001086275

Category Note:

M323	M751 SPED - MANHATTAN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$149,532	$0

Project #: DSF0001086276

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

M338	P.S. 51 - MANHATTAN	SCA CIP RESOA	FY20 RESO A ACCESSIBILITY	Scope	Complete	04/30/2021	08/02/2021	09/29/2021	$0	$7,978	$7,978
				Design	Complete	10/01/2021	03/24/2022	07/15/2022	$15,952	$34,810	$30,326
				Construction	In-Progress	04/17/2023	01/11/2024		$233,959	$211,779	$123,827
				CM,F&E	In-Progress	04/17/2023	01/11/2024		$15,952	$40,617	$40,253

Project #: DSF0000913333

Category Note:

M338	M094 SPED - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0001033641

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M338	P.S. 51 - MANHATTAN	DOE - RESOA	FY20 RESO A ROOFTOP PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$52,384	$0

Project #: DSF0000913093

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M338	P.S. 51 - MANHATTAN	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$134,704	$0

Project #: DSF0001007805

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M338	P.S. 51 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	12/04/2023	DOES		DOES	$50,832	$0

Project #: DSF0001084253

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M340	SIXTH AVENUE ELEMENTARY SCHOOL	SCA CIP	FLOOD ELIMINATION	Scope	Complete	03/08/2024	07/24/2024	11/01/2024	$12,483	$40,301	$40,301
				Design	In-Progress	11/15/2024	04/21/2025		$62,414	$62,414	$34,848
				Construction	PNS	PNS	PNS	PNS	$1,404,325	$1,404,325	$65,820
				CM,F&E	PNS	PNS	PNS	PNS	$87,380	$87,380	$39,347

Project #: DSF0001097980

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M340	M094 SPED - MANHATTAN	Fast Track Projects	FY20 RESO A PLAYGROUND UPGRADE	Construction	Complete	05/17/2022	FTK	10/19/2023	FTK	$131,361	$121,636

Project #: DSF0000913335

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M340	SIXTH AVENUE ELEMENTARY SCHOOL	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	10/09/2024	DIIR	01/06/2025	DIIR	$50,000	$50,000

Project #: DSF0001035737

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M340	M094 SPED - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112861

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M340	SIXTH AVENUE ELEMENTARY SCHOOL	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0001112862

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M340	SIXTH AVENUE ELEMENTARY SCHOOL	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$233,693	$0

Project #: DSF0001086277

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M340	SIXTH AVENUE ELEMENTARY SCHOOL	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	01/22/2024	DOES	10/23/2024	DOES	$50,832	

Project #: DSF0001084254

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M343	P.S. 343 - MANHATTAN	Fast Track Projects	FY23 RESO A ROOFING	Construction	Complete	04/03/2024	FTK	10/09/2024	FTK	$142,011	$106,052

Project #: DSF0001035738

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M343	P.S. 343 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	01/10/2024	DOES	12/05/2024	DOES	$50,832	

Project #: DSF0001084255

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start Actual Phase	Schedule Data: End Planned Phase	Schedule Data: End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M391	DISTRICT 2 PRE-K CENTER	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113617

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start Actual Phase	Schedule Data: End Planned Phase	Schedule Data: End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M391	DISTRICT 2 PRE-K CENTER	DOE - RESOA	FY24 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$275,000	$0

Project #: DSF0001086280

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start Actual Phase	Schedule Data: End Planned Phase	Schedule Data: End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M391	DISTRICT 2 PRE-K CENTER	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$213,000	$0

Project #: DSF0001112864

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	JAMES BALDWIN SCHOOL - MANHATTAN	SCA CIP	DEFECTIVE POOL FOUNDATION WALLS	Scope	Complete	06/17/2015	11/17/2015	06/22/2016	$176,680	$154,529	$154,529
				Design	Complete	04/16/2019	10/18/2019	06/30/2020	$883,400	$521,017	$480,422
				Construction	PNS	PNS	PNS	PNS	$19,876,500	$19,876,500	$275,416
				CM,F&E	PNS	PNS	PNS	PNS	$1,236,760	$1,236,760	$70,901

Project #: DSF0000821943

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	JAMES BALDWIN SCHOOL - MANHATTAN	SCA CIP	EXTERIOR MASONRY / FLOOD ELIMINATION / ROOFS	Scope	Complete	08/01/2018	12/18/2018	11/21/2018	$98,775	$132,497	$132,497
				Design	Complete	02/06/2019	07/09/2019	09/18/2019	$492,101	$545,976	$376,638
				Construction	Complete	11/16/2020	11/15/2022	12/02/2024	$10,918,714	$15,515,133	$11,686,626
				CM,F&E	Complete	11/16/2020	11/15/2022	12/02/2024	$704,739	$1,418,637	$1,254,209

Project #: DSF0000899747, DSF0000899743, DSF0000912286

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	HUDSON HS OF LEARNING TECH - MANHATTAN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/16/2020	10/15/2020	06/22/2020	$3,418	$6,911	$6,911
				Design	Complete	06/22/2020	12/17/2020	12/23/2020	$15,380	$27,643	$27,643
				Construction	In-Progress	05/24/2022	03/19/2023		$198,231	$190,677	$166,368
				CM,F&E	In-Progress	05/24/2022	03/19/2023		$206,690	$229,531	$224,695

Project #: DSF0000960798

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	JAMES BALDWIN SCHOOL - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	07/12/2018	EMER		EMER	$133,412	$119,894

Project #: SCA0000052647

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	HUDSON HS OF LEARNING TECH - MANHATTAN	SCA IEH	PO18-THE PIPE WITH ACM IS LOCATED INSIDE THIS DUCTWORK AT THE CORNER LOCATION : FAN ROOM (SPACE ID#	Construction	Complete	11/05/2024	IEH	01/19/2025	IEH	$22,738	$739

Project #: SCA0000073570

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	QUEST TO LEARN - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001033222

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	JAMES BALDWIN SCHOOL - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112865

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	QUEST TO LEARN - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0
Project #: DSF0001112867											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M440	LANDMARK HS - MANHATTAN	DOE - RESOA	FY15 RESO A ROOM CONVERSIONS / PARTITIONING	Construction	In-Progress	04/08/2016	DOER		DOER	$84,401	$0
Project #: DSF0000800468											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M440	QUEST TO LEARN - MANHATTAN	DOE - RESOA	FY19 RESO A AUDITORIUM SUPPLEMENTAL COOLING	Construction	In-Progress	05/24/2019	DOER		DOER	$920,920	$0
Project #: DSF0000912578											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M440	QUEST TO LEARN - MANHATTAN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	03/07/2022	DOER		DOER	$37,177	$0
Project #: DSF0000913338											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	QUEST TO LEARN - MANHATTAN	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	03/05/2024	DOER		DOER	$703,033	$0

Project #: DSF0001007812

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	QUEST TO LEARN - MANHATTAN	DOE - RESOA	FY24 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001086283

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	HUDSON HS OF LEARNING TECH - MANHATTAN	DOE - Skilled Trades	CONDENSATE PUMP REPLACEMENT	Construction	In-Progress	08/18/2023	DOES		DOES	$395,156	$0

Project #: DSF0001070326

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	QUEST TO LEARN - MANHATTAN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	02/06/2024	DOES		DOES	$617,994	$0

Project #: DSF0001085743

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M444	DISTRICT 2 PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	07/29/2024	DOES	10/15/2024	DOES	$50,832	$9,248

Project #: DSF0001085483

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M445	ESSEX STREET ACADEMY - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A SOLAR PANEL INSTALLATION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113618

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M445	ESSEX STREET ACADEMY - MANHATTAN	SCA CIP RESOA	FY25 RESO A SOLAR PANEL INSTALLATION	Scope	In-Progress	02/11/2025	06/27/2025		$0	$74	$74
				Design	PNS	PNS	PNS	PNS	$4,500	$4,426	$296
				Construction	PNS	PNS	PNS	PNS	$66,000	$66,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,500	$4,500	$0

Project #: DSF0001112868

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M445	LOWER MANHATTAN ARTS - MANHATTAN	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE / PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	06/17/2021	04/22/2022	07/05/2022	$0	$19,448	$19,448
				Design	Complete	07/05/2022	11/02/2022	11/02/2022	$120,048	$134,578	$104,511
				Construction	Complete	01/16/2024	01/14/2025	10/11/2024	$1,760,705	$1,814,299	$1,683,289
				CM,F&E	Complete	01/16/2024	01/14/2025	10/11/2024	$120,048	$81,924	$76,606

Project #: DSF0000961352, DSF0001007745

Category Note:

M445	NEW DESIGN HS - MANHATTAN	SCA IEH	PO18-ABATEMENT OF PIPE ISULATION IN ROOM 419 AREA IS MARKED. PLEASE EXPEDITE BECAUSE ALL THE CORNERS	Construction	Complete	10/18/2024	IEH	10/26/2024	IEH	$15,386	$15,386

Project #: SCA0000073519

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

M445	DUAL LANGUAGE HS - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112869

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M445	ESSEX STREET ACADEMY - MANHATTAN	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	09/30/2023	DOER		DOER	$121,089	$0

Project #: DSF0001007783

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M445	ESSEX STREET ACADEMY - MANHATTAN	DOE - RESOA	RESO A SWIMMING POOL UPGRADE	Construction	In-Progress	11/03/2023	DOER		DOER	$135,662	$0

Project #: DSF0001083741

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M445	NEW DESIGN HS - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/26/2024	DOES	02/10/2025	DOES	$65,832	$16,475

Project #: DSF0001084953

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M447	ESSEX STREET ACADEMY - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/25/2025	DIIR		DIIR	$175,000	$0

Project #: DSF0001112870

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M451	LIBERTY HS ACADEMY FOR NEWCOMERS-M	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$100,000	$0

Project #: DSF0000889897

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M451	LIBERTY HS ACADEMY FOR NEWCOMERS-M	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	05/03/2024	DIIR	10/17/2024	DIIR	$75,000	$75,000

Project #: DSF0001033237

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M451	LIBERTY HS ACADEMY FOR NEWCOMERS-M	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	08/01/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084955

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	THE HIGH SCHOOL FOR LANGUAGE AND DIPLOMACY	SCA CIP	COVID VENTILATION / COVID CLIMATE CONTROL / COVID LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	08/20/2020	12/18/2020	06/18/2021	$198,200	$241,387	$192,551
				Design	Complete	06/30/2021	11/30/2021	12/20/2021	$991,001	$921,331	$737,909
				Construction	In-Progress	07/17/2023	07/15/2025		$22,297,501	$21,293,108	$9,540,800
				CM,F&E	In-Progress	07/17/2023	07/15/2025		$1,387,695	$497,530	$494,934

Project #: DSF0000961124, DSF0000994059, DSF0001009247

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	ACADEMY FOR SOFTWARE ENGINEERING - MANHATTAN	SCA CIP RESOA	FY24 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,000	$3,000	$0
				Construction	PNS	PNS	PNS	PNS	$44,000	$44,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,000	$3,000	$0
Project #: DSF0001086286											
Category Note:											
M460	UNION SQUARE ACADEMY FOR HEALTH SCIENCES - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A CTE ROOM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0
Project #: DSF0001113619											
Category Note:											
M460	THE HIGH SCHOOL FOR LANGUAGE AND DIPLOMACY	SCA CIP RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Scope	In-Progress	12/12/2023	04/12/2024		$0	$59,985	$15,278
				Design	PNS	PNS	PNS	PNS	$38,755	$7,095	$7,095
				Construction	PNS	PNS	PNS	PNS	$568,402	$710,502	$0
				CM,F&E	PNS	PNS	PNS	PNS	$38,755	$48,443	$3,037
Project #: DSF0001086285											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	THE HIGH SCHOOL FOR LANGUAGE AND DIPLOMACY	SCA IEH	PO18-/ABATEMENT OF PIPE INSULATION IN ROOM B59 IT IS PAINTED GREEN AND IS ABOUT 10 FEET	Construction	Complete	09/04/2024	IEH	03/09/2025	IEH	$819	$819

Project #: SCA0000073349

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	INT'L HS AT UNION SQUARE - MANHATTAN	SCA Furniture & Equipment	FY21 RESO A MOBILE SCIENCE LABS	F&E	In-Progress	06/11/2024	F&E		$50,000	$50,000	$43,276

Project #: DSF0000961308

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	ACADEMY FOR SOFTWARE ENGINEERING - MANHATTAN	Fast Track Projects	CTF CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	11/05/2021	FTK		FTK	$487,145	$416,163

Project #: DSF0001008924

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	INT'L HS AT UNION SQUARE - MANHATTAN	Fast Track Projects	CTF CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	08/25/2021	FTK		FTK	$1,978,555	$1,704,532

Project #: DSF0001008923

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	GRAMERCY ARTS HS - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0
Project #: DSF0000961301											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M460	GRAMERCY ARTS HS - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0001033208											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M460	THE HIGH SCHOOL FOR LANGUAGE AND DIPLOMACY	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001112872											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M460	UNION SQUARE ACADEMY FOR HEALTH SCIENCES - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0
Project #: DSF0001112873											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	GRAMERCY ARTS HS - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112874

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	INT'L HS AT UNION SQUARE - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112875

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	GRAMERCY ARTS HS - MANHATTAN	DOE - RESOA	FY18 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	07/05/2024	DOER		DOER	$310,141	$0

Project #: DSF0000866344

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	INT'L HS AT UNION SQUARE - MANHATTAN	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	03/09/2023	DOER		DOER	$578,508	$0

Project #: DSF0000961319

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	GRAMERCY ARTS HS - MANHATTAN	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	In-Progress	05/19/2023	DOER		DOER	$255,755	$0
Project #: DSF0001033693											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M460	GRAMERCY ARTS HS - MANHATTAN	DOE - RESOA	FY23 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0
Project #: DSF0001035743											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M460	UNION SQUARE ACADEMY FOR HEALTH SCIENCES - MANHATTAN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0
Project #: DSF0001086288											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M460	GRAMERCY ARTS HS - MANHATTAN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0
Project #: DSF0001112871											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	UNION SQUARE ACADEMY FOR HEALTH SCIENCES - MANHATTAN	DOE - RESOA	FY25 RESO A CTE ROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112876

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	THE HIGH SCHOOL FOR LANGUAGE AND DIPLOMACY	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	12/23/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084956

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	WASHINGTON IRVING HS - MANHATTAN	DOE - Skilled Trades	WATER MAIN LEAK REPAIR	Construction	In-Progress	05/17/2024	DOES		DOES	$65,000	$0

Project #: DSF0001104157

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M464	P.S. 150 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	07/31/2024	DOES	12/05/2024	DOES	$50,832	

Project #: DSF0001084256

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M475	HS FOR HEALTH PROF & HUMAN SERV-M	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES / LOW-VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	05/21/2020	01/29/2021	10/27/2020	$37,305	$107,040	$107,040
				Design	Complete	11/24/2020	07/28/2021	12/13/2021	$180,483	$384,309	$384,309
				Construction	In-Progress	08/15/2022	12/14/2023		$3,537,910	$3,668,400	$3,532,455
				CM,F&E	In-Progress	08/15/2022	12/14/2023		$306,482	$250,946	$250,946

Project #: DSF0000890579, DSF0000994124

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M475	HS FOR HEALTH PROF & HUMAN SERV-M	SCA CIP	AUDITORIUM UPGRADE / ROOFS / PATH OF TRAVEL AUDITORIUM UPGRADE / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	01/27/2020	12/13/2021	11/09/2021	$277,969	$186,560	$186,560
				Design	Complete	11/09/2021	01/20/2022	05/12/2023	$1,388,986	$716,366	$625,885
				Construction	In-Progress	08/07/2023	02/01/2026		$31,177,883	$28,150,791	$4,673,689
				CM,F&E	In-Progress	08/07/2023	02/01/2026		$1,952,963	$273,894	$273,894

Project #: DSF0000945333, DSF0000994130, DSF0001009309, DSF0001019732, DSF0001019733, DSF0001034529

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M475	HS FOR HEALTH PROF & HUMAN SERV-M	SCA IEH	PO18-ABATE CEILING & ANY PIPE INSULATION ABOVE CEILING THE CEILING IS ON THE FIRST FLOOR LOBBY OF TH	Construction	Complete	01/08/2025	IEH	01/11/2025	IEH	$39,970	$1,470

Project #: SCA0000073779

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M475	HS FOR HEALTH PROF & HUMAN SERV-M	Fast Track Projects	PATH OF TRAVEL LSP CTF ROOM CONVERSION	Construction	In-Progress	12/06/2021	FTK		FTK	$208,057	$170,139

Project #: DSF0000912267

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M475	INSTITUTE FOR COLLABORATIVE ED - M	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/01/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000890208

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M475	M226 SPED - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112886

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M475	INSTITUTE FOR COLLABORATIVE ED - M	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112887

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M475	HS FOR HEALTH PROF & HUMAN SERV-M	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$88,000	$0

Project #: DSF0001086293

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M475	HS FOR HEALTH PROF & HUMAN SERV-M	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112885

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M475	HS FOR HEALTH PROF & HUMAN SERV-M	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	08/19/2024	DOES	03/04/2025	DOES	$65,832	$13,259

Project #: DSF0001084959

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M477	STUYVESANT HS - MANHATTAN	SCA CIP	COOLING TOWER REPLACEMENT / VENTILATION / LOW VOLTAGE ELECTRICAL SYSTEM / BMS UPGRADE	Scope	Complete	06/28/2018	08/02/2019	03/02/2021	$111,561	$297,240	$297,240
				Design	Complete	03/02/2021	08/31/2021	06/08/2021	$557,801	$934,718	$676,767
				Construction	In-Progress	03/10/2023	03/08/2026		$12,550,500	$11,267,633	$7,451,946
				CM,F&E	In-Progress	03/10/2023	03/08/2026		$780,920	$130,060	$130,060

Project #: DSF0000877020, DSF0000899905, DSF0000899889, DSF0000945339

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M477	STUYVESANT HS - MANHATTAN	SCA CIP RESOA	FY25 RESO A FITNESS CENTER	Scope	In-Progress	03/14/2025	07/16/2025		$0	$457	$457
				Design	PNS	PNS	PNS	PNS	$6,000	$5,543	$1,827
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0001112888

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M477	STUYVESANT HS - MANHATTAN	DOE - RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	01/31/2018	DOER		DOER	$69,832	$0

Project #: DSF0000822281

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M477	STUYVESANT HS - MANHATTAN	DOE - RESOA	FY17 RESO A SCIENCE LAB UPGRADES	Construction	In-Progress	02/28/2017	DOER		DOER	$512,808	$0

Project #: DSF0000844212

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M477	STUYVESANT HS - MANHATTAN	DOE - RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Construction	In-Progress	07/20/2022	DOER		DOER	$852,255	$0

Project #: DSF0000866395

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M477	STUYVESANT HS - MANHATTAN	DOE - RESOA	FY22 RESO A RECORDING STUDIO	Construction	In-Progress	10/02/2023	DOER		DOER	$666,277	$0

Project #: DSF0001033225

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M477	STUYVESANT HS - MANHATTAN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$125,000	$0

Project #: DSF0001086294

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M477	STUYVESANT HS - MANHATTAN	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001086295

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	P.S. 225 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / ROOFS / EXTERIOR MASONRY / EXTERIOR DOORS / PARAPETS / WINDOWS	Scope	Complete	03/05/2021	07/20/2021	01/25/2022	$198,437	$442,318	$421,638
				Design	Complete	01/25/2022	06/24/2022	05/12/2022	$982,629	$845,066	$845,066
				Construction	In-Progress	08/15/2022	08/13/2024		$21,282,452	$20,435,126	$17,285,985
				CM,F&E	In-Progress	08/15/2022	08/13/2024		$1,460,742	$1,149,046	$1,140,312

Project #: DSF0000945365, DSF0000945367, DSF0000945368, DSF0001019789, DSF0001019774, DSF0001034507

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	P.S. 225 - MANHATTAN	SCA CIP	COVID VENTILATION / COVID BMS UPGRADE	Scope	Complete	09/11/2020	01/20/2021	12/15/2021	$32,665	$48,364	$48,364
				Design	Complete	12/15/2021	05/18/2022	09/30/2022	$159,563	$220,858	$200,314
				Construction	In-Progress	08/04/2023	02/01/2025		$3,264,430	$3,899,590	$2,504,874
				CM,F&E	In-Progress	08/04/2023	02/01/2025		$256,902	$529,275	$529,275

Project #: DSF0000961104, DSF0001019766

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	P.S. 225 - MANHATTAN	SCA CIP RESOA	FY23 RESO A LOCKER ROOM UPGRADE / PATH OF TRAVEL RESO A LOCKER ROOM UPGRADE	Scope	Complete	02/01/2023	06/02/2023	06/15/2023	$0	$23,389	$23,370
				Design	Complete	06/15/2023	11/02/2023	01/24/2024	$234,785	$121,049	$102,214
				Construction	In-Progress	07/18/2024	01/08/2026		$3,443,514	$2,493,807	$3,107
				CM,F&E	In-Progress	07/18/2024	01/08/2026		$234,785	$116,235	$114,430

Project #: DSF0001035763, DSF0001035764

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	P.S. 225 - MANHATTAN	SCA CIP RESOA	FY22 RESO A GYMNASIUM UPGRADE / PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	Complete	06/15/2022	07/09/2024	06/28/2024	$0	$27,016	$27,016
				Design	Complete	06/28/2024	10/31/2024	10/23/2024	$82,460	$80,253	$24,512
				Construction	PNS	PNS	PNS	PNS	$1,209,416	$1,209,416	$60,374
				CM,F&E	PNS	PNS	PNS	PNS	$82,460	$82,460	$40,512

Project #: DSF0001033712, DSF0001087044

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	P.S. 225 - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	01/31/2018	EMER		EMER	$86,719	$86,719

Project #: SCA0000050465

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	P.S. 225 - MANHATTAN	SCA IEH	PO18-ABATE PIPE INSULATION IN HALLWAY CEILING ON 5TH FL WE NEED ABOUT 15 FEET ABATED. THE LINE IS PA	Construction	Complete	12/05/2024	IEH	01/26/2025	IEH	$17,052	$10,477

Project #: SCA0000073670

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	VANGUARD HS - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0

Project #: DSF0001007846

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	VANGUARD HS - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/01/2023	DIIR		DIIR	$50,000	$0

Project #: DSF0001033703

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	URBAN ACADEMY LABORATORY HS - M	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001035757

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	VANGUARD HS - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086298

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	M226 SPED - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086302

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	P.S. 225 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112889

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	M226 SPED - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112890

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	VANGUARD HS - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112891

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	MANHATTAN INTERNATIONAL HS - M	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112892

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	TALENT UNLIMITED HS - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112893

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	URBAN ACADEMY LABORATORY HS - M	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112894

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	TALENT UNLIMITED HS - MANHATTAN	DOE - RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	01/24/2018	DOER		DOER	$241,208	$0

Project #: DSF0000822321

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	TALENT UNLIMITED HS - MANHATTAN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	11/03/2023	DOER		DOER	$315,391	$0

Project #: DSF0001086297

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	P.S. 225 - MANHATTAN	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	10/12/2023	DOES		DOES	$1,156,470	$325,233

Project #: DSF0001070503

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M486	J. K. ONASSIS HS FOR INT CAREERS-M	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY / ROOFS / WINDOWS	Scope	Complete	10/15/2018	03/05/2019	04/12/2019	$90,044	$180,651	$180,651
				Design	Complete	04/12/2019	09/12/2019	06/30/2020	$437,233	$351,359	$343,494
				Construction	PNS	PNS	PNS	PNS	$8,714,249	$8,714,249	$38,539
				CM,F&E	PNS	PNS	PNS	PNS	$727,725	$727,725	$66,088

Project #: DSF0000877067, DSF0000877069, DSF0000877070, DSF0000899958, DSF0000899960

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M486	J. K. ONASSIS HS FOR INT CAREERS-M	Fast Track Projects	LSP - FY22 RESO A ELECTRICAL UPGRADE	Construction	In-Progress	11/20/2024	FTK		FTK	$195,285	$34,865

Project #: DSF0001033715

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M486	J. K. ONASSIS HS FOR INT CAREERS-M	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001086304

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M486	J. K. ONASSIS HS FOR INT CAREERS-M	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	05/12/2022	DOES		DOES	$147,644	$540,468

Project #: DSF0001019820

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M486	J. K. ONASSIS HS FOR INT CAREERS-M	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	11/25/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084963

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M488	P.S. 59 - MANHATTAN	SCA CIP RESOA	FY20 RESO A GREENROOF	Scope	Complete	10/30/2019	04/03/2020	03/10/2020	$0	$28,662	$28,662
				Design	Complete	03/11/2020	08/10/2020	08/23/2022	$194,775	$127,213	$127,213
				Construction	In-Progress	03/20/2023	09/09/2024		$2,856,700	$2,715,532	$1,837,196
				CM,F&E	In-Progress	03/20/2023	09/09/2024		$194,775	$351,614	$348,830

Project #: DSF0000912749

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M488	P.S. 59 - MANHATTAN	SCA CIP RESOA	FY24 RESO A PLAYGROUND UPGRADE	Scope	Complete	12/12/2023	03/14/2024	09/19/2024	$0	$11,283	$11,283
				Design	Complete	09/26/2024	02/14/2025	03/18/2025	$30,000	$36,891	$4,113
				Construction	PNS	PNS	PNS	PNS	$440,000	$675,076	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$46,028	$28,255

Project #: DSF0001086305

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M488	P.S. 59 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	In-Progress	07/08/2024	10/07/2024		$0	$99	$99
				Design	PNS	PNS	PNS	PNS	$0	$395	$395
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$168	$168

Project #: DSF0001087046

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M488	ART & DESIGN VOC HS - MANHATTAN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/30/2021	DIIR		DIIR	$100,000	$0
Project #: DSF0000866505											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M488	ART & DESIGN VOC HS - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0
Project #: DSF0001112896											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M488	P.S. 59 - MANHATTAN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	01/23/2020	DOER		DOER	$123,066	$0
Project #: DSF0000913343											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M488	P.S. 59 - MANHATTAN	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$60,000	$0
Project #: DSF0001033633											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M488	ART & DESIGN VOC HS - MANHATTAN	DOE - RESOA	FY22 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$68,527	$0

Project #: DSF0001033723

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M488	ART & DESIGN VOC HS - MANHATTAN	DOE - RESOA	FY22 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001033724

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M488	ART & DESIGN VOC HS - MANHATTAN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001035761

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M488	ART & DESIGN VOC HS - MANHATTAN	DOE - RESOA	FY23 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	09/27/2023	DOER		DOER	$508,483	$0

Project #: DSF0001035762

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M488	ART & DESIGN VOC HS - MANHATTAN	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$130,000	$0

Project #: DSF0001086306

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M488	ART & DESIGN VOC HS - MANHATTAN	DOE - Skilled Trades	IP DIGITAL VIDEO SURVEILLANCE SYSTE	Construction	In-Progress	05/23/2014	DOES		DOES	$83,000	$0

Project #: DSF0000799890

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M491	DISTRICT 2 PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	04/10/2024	DOES	10/15/2024	DOES	$50,832	

Project #: DSF0001085485

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M493	P.S. @ 2 HUDSON SQUARE - MANHATTAN	SCA Capacity	NEW SCHOOL	Scope	Complete	04/19/2018	10/09/2018	01/25/2021	$661,838	$837,011	$834,915
				Design	Complete	01/26/2021	04/10/2019	04/04/2023	$2,647,352	$1,458,404	$1,367,678
				Construction	PNS	PNS	PNS	PNS	$36,566,551	$36,566,551	$29,685
				CM,Art,F&E	PNS	PNS	PNS	PNS	$4,798,326	$4,798,326	$195,836

Project #: DSF0000798236

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M508	M000 - MANHATTAN	SCA IEH	PO18- SAFE ACCESS ABATEMENT	Construction	Complete	10/23/2024	IEH	11/05/2024	IEH	$10,120	$5,345
Project #: SCA0000073506											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M508	M000 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	11/08/2024	DOES		DOES	$50,832	$0
Project #: DSF0001085486											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M512	M000 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	12/23/2024	DOES		DOES	$65,832	$0
Project #: DSF0001085487											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M520	BERGTRAUM HS - MANHATTAN	SCA CIP	VENTILATION @ M520 / AUDITORIUM CEILING REPLACEMENT	Scope	Complete	11/18/2020	02/16/2021	05/07/2021	$71,190	$119,477	$119,477
				Design	Complete	05/18/2021	10/19/2021	12/17/2021	$355,950	$354,107	$326,867
				Construction	In-Progress	09/05/2022	09/03/2024		$8,008,876	$8,696,471	$7,822,153
				CM,F&E	In-Progress	09/05/2022	09/03/2024		$498,330	$423,214	$346,380
Project #: DSF0001019951, DSF0001019957											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M520	BERGTRAUM HS - MANHATTAN	SCA CIP	GENERATOR REPLACEMENT / NEW GAS METER ROOM	Scope	Complete	03/05/2021	07/06/2021	03/05/2021	$18,902	$2,734	$2,734
				Design	Complete	03/05/2021	08/04/2021	02/23/2023	$85,062	$10,932	$10,932
				Construction	PNS	PNS	PNS	PNS	$1,096,346	$3,562,031	$388,189
				CM,F&E	PNS	PNS	PNS	PNS	$203,203	$203,203	$130,151

Project #: DSF0000945528, DSF0000945529

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M520	BERGTRAUM HS - MANHATTAN	SCA CIP	ROOFS / WINDOWS / DOMESTIC PIPING	Scope	Complete	07/06/2021	11/19/2021	10/25/2021	$151,512	$92,464	$92,464
				Design	Complete	11/24/2021	04/28/2022	05/11/2022	$754,168	$433,484	$387,460
				Construction	In-Progress	01/04/2024	01/02/2026		$16,675,372	$15,054,046	$6,667,241
				CM,F&E	In-Progress	01/04/2024	01/02/2026		$1,086,024	$181,658	$181,108

Project #: DSF0000994327, DSF0000994328, DSF0001019950

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M520	BERGTRAUM HS - MANHATTAN	SCA CIP	CAFETERIA UPGRADE	Scope	Complete	03/09/2022	05/13/2022	09/12/2022	$20,950	$7,327	$7,327
				Design	Complete	09/13/2022	01/13/2023	01/27/2023	$104,750	$164,761	$164,761
				Construction	Complete	06/05/2023	10/01/2024	10/01/2024	$2,356,875	$2,304,090	$2,117,273
				CM,F&E	Complete	06/05/2023	10/01/2024	10/01/2024	$146,650	$90,650	$90,650

Project #: DSF0001034382

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M520	BERGTRAUM HS - MANHATTAN	SCA IEH	PO18-ABATE EXISTING VCT TILES AND FLOOR MOUNTED CONDUITS IN RM B43 RM B43 TO ACCOMMODATE NEW AMBULAN	Construction	Complete	09/26/2024	IEH	10/04/2024	IEH	$47,663	$47,663

Project #: SCA0000073439

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M520	BERGTRAUM HS - MANHATTAN	Fast Track Projects	LSP- LIGHTING UPGRADE	Construction	Complete	02/21/2023	FTK	08/09/2024	FTK	$317,836	$208,086

Project #: DSF0001034385

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M520	BERGTRAUM HS - MANHATTAN	Fast Track Projects	LSP- CEILING AND LIGHTING UPGRADE	Construction	Complete	02/21/2023	FTK	08/09/2024	FTK	$438,646	$346,733

Project #: DSF0001034386

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M520	BERGTRAUM HS - MANHATTAN	Fast Track Projects	LSP- GYMNASIUM UPGRADE	Construction	Complete	05/01/2023	FTK	08/09/2024	FTK	$424,087	$385,981

Project #: DSF0001034384

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M520	BERGTRAUM HS - MANHATTAN	Fast Track Projects	LSP- AUDITORIUM UPGRADE	Construction	Complete	01/23/2023	FTK	08/09/2024	FTK	$577,440	$483,060
Project #: DSF0001034383											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
M520	URBAN ASSEMBLY MAKER ACADEMY	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0001033198											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M520	URBAN ASSEMBLY MAKER ACADEMY	DOE - RESOA	FY23 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$334,291	$0
Project #: DSF0001035771											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M520	THE URBAN ASSEMBLY EARLY COLLEGE HIGH SCHOOL OF EMERGENCY MEDICINE	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$193,612	$0
Project #: DSF0001086310											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M520	THE URBAN ASSEMBLY EARLY COLLEGE HIGH SCHOOL OF EMERGENCY MEDICINE	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001112899

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M520	BERGTRAUM HS - MANHATTAN	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	07/23/2019	DOES		DOES	$601,173	$97,181

Project #: DSF0000877174

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M520	BERGTRAUM HS - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	11/07/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084969

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M521	BERGTRAUM HS - MANHATTAN	SCA CIP	ATHLETIC FIELD UPGRADE	Scope	Complete	08/15/2019	02/03/2020	01/24/2020	$83,930	$145,243	$145,243
				Design	In-Progress	04/18/2022	10/11/2022		$419,648	$461,207	$288,462
				Construction	PNS	PNS	PNS	PNS	$9,442,071	$9,442,071	$159,874
				CM,F&E	PNS	PNS	PNS	PNS	$587,507	$587,507	$43,190

Project #: DSF0000900081

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M521	BERGTRAUM HS - MANHATTAN	SCA CIP	FIELD HOUSE	Scope	Complete	06/18/2024	10/18/2024	12/13/2024	$218,485	$113,329	$30,282
				Design	In-Progress	12/18/2024	07/18/2025		$1,019,598	$1,019,598	$46,394
				Construction	PNS	PNS	PNS	PNS	$16,167,911	$16,167,911	$12,073
				CM,F&E	PNS	PNS	PNS	PNS	$1,602,225	$1,602,225	$89,198

Project #: DSF0001112060

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M521	BERGTRAUM HS - MANHATTAN	SCA CIP	DEMOLITION OF EXISTING FIELD HOUSE	Scope	Complete	10/08/2024	01/08/2025	12/13/2024	$16,780	$12,973	$728
				Design	In-Progress	12/24/2024	04/11/2025		$67,122	$67,122	$2,911
				Construction	PNS	PNS	PNS	PNS	$964,872	$964,872	$0
				CM,F&E	PNS	PNS	PNS	PNS	$247,511	$247,511	$24,257

Project #: DSF0001113801

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M523	3K CENTER @ 403 EAST 65 STREET - MANHATTAN	3K	LEASE	Scope	Complete	11/01/2021	12/21/2021	01/31/2022	$216,951	$327,092	$202,528
				Design	Complete	02/01/2022	02/18/2022	04/05/2023	$976,282	$695,172	$589,639
				Construction	In-Progress	10/18/2023	09/03/2024		$12,311,996	$13,529,633	$12,936,723
				CM,F&E	In-Progress	10/18/2023	09/03/2024		$1,887,927	$574,921	$1,571,407

Project #: DSF0001034161

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M524	3K CENTER @ 1010 THIRD AVENUE - MANHATTAN	3K	LEASE	Scope	Complete	02/04/2022	03/04/2022	03/11/2022	$268,658	$265,865	$247,841
				Design	Complete	03/14/2022	06/10/2022	02/06/2023	$1,208,963	$1,357,900	$1,163,757
				Construction	Complete	02/27/2023	09/03/2023	11/25/2024	$15,246,363	$16,180,804	$15,718,186
				CM,F&E	Complete	02/27/2023	09/03/2023	11/25/2024	$2,149,267	$711,945	$1,687,057
Project #: DSF0001034356											
Category Note:											
M533	HARBOR HIGH SCHOOL ATHLETIC COMPLEX - MANHATTAN	SCA Lease Site Improvemen	LEASE	Scope	Complete	10/04/2022	02/01/2023	02/01/2023	$2,396,800	$1,691,712	$1,436,339
				Design	Complete	02/02/2023	10/04/2023	05/09/2024	$10,785,600	$5,568,179	$4,994,993
				Construction	In-Progress	11/13/2024	09/03/2027		$136,018,400	$120,677,110	$1,605,293
				CM,F&E	In-Progress	11/13/2024	09/03/2027		$19,174,400	$7,560,683	$642,925
Project #: DSF0001008866											
Category Note:											
M535	MANHATTAN BRIDGES - MANHATTAN	SCA CIP	EXTERIOR MASONRY / ROOFS / PARAPETS	Scope	Complete	11/10/2021	03/31/2022	01/25/2022	$160,567	$133,737	$133,737
				Design	Complete	02/01/2022	07/01/2022	05/12/2022	$793,146	$553,878	$518,815
				Construction	In-Progress	07/18/2022	07/16/2024		$17,007,903	$16,322,564	$14,959,829
				CM,F&E	In-Progress	07/18/2022	07/16/2024		$1,196,615	$1,204,702	$1,204,215
Project #: DSF0001019987, DSF0001019985, DSF0001019986											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M535	URBAN ASSEMBLY HS - MANHATTAN	SCA Furniture & Equipment	FY22 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$100,000	$100,000	$0
Project #: DSF0001033203											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											
M535	FACING HISTORY SCHOOL - MANHATTAN	SCA Furniture & Equipment	FY22 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	03/04/2025	F&E		$77,000	$77,000	$0
Project #: DSF0001034994											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											
M535	FOOD AND FINANCE HS - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0
Project #: DSF0001007815											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M535	MANHATTAN BRIDGES - MANHATTAN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$650,000	$0
Project #: DSF0001035772											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M535	MANHATTAN BRIDGES - MANHATTAN	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	07/03/2019	DOES		DOES	$5,555	$139,963

Project #: DSF0000900100

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M535	MANHATTAN BRIDGES - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/25/2024	DOES	12/13/2024	DOES	$65,832	

Project #: DSF0001084970

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M600	FASHION INDUSTRIES VOC HS - M	SCA CIP RESOA	FY25 RESO A ROOM CONVERSION	Scope	In-Progress	03/28/2025	07/16/2025		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0001112901

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M600	FASHION INDUSTRIES VOC HS - M	SCA IEH	PO18-/ABATE AND REPLACE FLOOR TILES STAIRWELL B LANDINGS FOR THE 9TH FLOOR STAIRWELL/EXIT B/ (FLOO	Construction	In-Progress	01/02/2025	IEH		IEH	$750	$0

Project #: SCA0000073748

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M600	FASHION INDUSTRIES VOC HS - M	DOE - RESOA	FY17 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	06/29/2018	DOER		DOER	$74,401	$0

Project #: DSF0000844215

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M600	FASHION INDUSTRIES VOC HS - M	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$424,824	$0

Project #: DSF0000913100

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M600	FASHION INDUSTRIES VOC HS - M	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	07/09/2021	DOER		DOER	$224,140	$0

Project #: DSF0000961398

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M600	FASHION INDUSTRIES VOC HS - M	DOE - RESOA	FY24 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	10/05/2023	DOER		DOER	$78,745	$0

Project #: DSF0001086314

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M600	FASHION INDUSTRIES VOC HS - M	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	11/13/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084972

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M600	M751 SPED - MANHATTAN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	12/14/2023	DOES		DOES	$704,438	$0

Project #: DSF0001085747

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M615	CHELSEA VOC HS - MANHATTAN	SCA IEH	PO18-ROOM 405A ABATE APPROX 10 SQ. FT. LOOSE AND BROKEN FLOOR TILES, ENCAPSULATE FLOOR	Construction	Complete	06/27/2024	IEH	11/03/2024	IEH	$31,637	$13,798

Project #: SCA0000073096

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M615	CHELSEA VOCATIONAL H.S.	DOE - RESOA	FY09 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$78,577	$0

Project #: DSF0000623118

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M615	NYC ISCHOOL - MANHATTAN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	01/19/2024	DOER		DOER	$150,000	$9,025

Project #: DSF0001086315

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	MURRAY HILL ACADEMY HS - M	SCA CIP	EXTERIOR MASONRY / FLOOD ELIMINATION / ROOFS / PARAPETS / WINDOWS	Scope	Complete	10/02/2015	02/23/2016	04/25/2016	$176,283	$197,110	$197,110
				Design	Complete	10/10/2018	03/15/2019	05/02/2019	$865,743	$507,479	$487,077
				Construction	PNS	PNS	PNS	PNS	$18,965,971	$18,965,971	$461,479
				CM,F&E	PNS	PNS	PNS	PNS	$1,257,488	$1,257,488	$43,974

Project #: DSF0000822668, DSF0000891037, DSF0000877297, DSF0000877298, DSF0000877299

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	MURRAY HILL ACADEMY HS - M	SCA CIP	CHARTER MATCH INTERIOR SPACES	Scope	Complete	09/11/2019	01/13/2020	12/18/2019	$8,140	$11,171	$11,171
				Design	Complete	01/08/2020	06/15/2020	06/30/2020	$36,630	$40,469	$36,724
				Construction	In-Progress	03/30/2022	12/24/2022		$472,120	$483,127	$378,000
				CM,F&E	In-Progress	03/30/2022	12/24/2022		$205,263	$181,087	$176,730

Project #: DSF0000912803

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	MURRAY HILL ACADEMY HS - M	SCA CIP RESOA	FY22 RESO ESCALATOR UPGRADE	Scope	Complete	05/31/2022	08/29/2022	12/22/2022	$0	$40,189	$40,189
				Design	PNS	PNS	PNS	PNS	$45,000	$4,811	$1,724
				Construction	PNS	PNS	PNS	PNS	$660,000	$23,906,598	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$1,629,995	$6,051

Project #: DSF0001033701

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	MANHATTAN ACADEMY OF ARTS AND LANGUAGE - MANHATTAN	Fast Track Projects	CTF- ROOM CONVERSION	Construction	In-Progress	10/31/2014	FTK		FTK	$445,969	$420,198

Project #: DSF0000800277

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	UNITY HS - MANHATTAN	Fast Track Projects	CTF- ROOM CONVERSION	Construction	In-Progress	11/04/2014	FTK		FTK	$501,369	$447,160

Project #: DSF0000800278

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	MURRAY HILL ACADEMY HS - M	Fast Track Projects	TEMPORARY EMERGENCY GENERATOR	Construction	In-Progress	07/10/2017	FTK		FTK	$718,719	$704,360

Project #: DSF0000866187

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	UNITY HS - MANHATTAN	DOE - Skilled Trades	CHILLER REPLACEMENT	Construction	In-Progress	07/02/2019	DOES		DOES	$3,668,432	$0

Project #: DSF0000877310

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	MURRAY HILL ACADEMY HS - M	DOE - Skilled Trades	ADA SHELTER COMPLIANCE RAMP	Construction	In-Progress	07/13/2018	DOES		DOES	$203,473	$0

Project #: DSF0000889362

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	MURRAY HILL ACADEMY HS - M	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	07/29/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084974

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	MANHATTAN ACADEMY OF ARTS AND LANGUAGE - MANHATTAN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	01/20/2024	DOES		DOES	$652,548	$0

Project #: DSF0001085748

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M625	THE BUSINESS OF SPORTS SCHOOL	SCA IEH	PO18-ACM CORE DRILLING REQUEST 2 HOLES THAT NEED TO BE DRILLED IN THE FLOOR DUE TO ASSUMED ACM WE NE	Construction	Complete	07/05/2024	IEH	01/10/2025	IEH	$11,437	$1,697

Project #: SCA0000073118

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M625	THE BUSINESS OF SPORTS SCHOOL	SCA IEH	PO18-ACM REMOVAL OF PIPE INSULATION IN THE 7TH FLOOR HALLWAY CEILING ACCESS PANEL. WE ARE GOING TO N	Construction	Complete	08/23/2024	IEH	10/27/2024	IEH	$8,975	$8,975

Project #: SCA0000073314

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M625	URBAN ASSEMBLY GATEWAY SCHOOL FOR TECHNOLOGY - M	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/21/2023	DIIR	03/07/2024	DIIR	$75,000	$75,000

Project #: DSF0001033228

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M625	STEPHEN T. MATHER BUILDING ARTS & CRAFTSMANSHIP HS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/14/2024	DIIR	02/12/2025	DIIR	$50,000	$50,000

Project #: DSF0001035773

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M634	NEW YORK HARBOR SCHOOL ANNEX - MANHATTAN	SCA Lease Site Improvemen	LEASE	Scope	Complete	09/16/2014	10/31/2014	10/27/2014	$716,528	$906,435	$904,024
				Design	Complete	10/28/2014	04/15/2015	04/19/2019	$3,224,378	$4,471,960	$3,550,326
				Construction	In-Progress	08/19/2024	09/03/2026		$40,662,990	$37,876,436	$6,306,185
				CM,F&E	In-Progress	08/19/2024	09/03/2026		$5,732,228	$3,150,370	$501,689

Project #: DSF0000800281

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M641	CITY-AS-SCHOOL - MANHATTAN	SCA CIP	FLOOD ELIMINATION / WINDOWS / EXTERIOR MASONRY / AUDITORIUM DUCTWORK / AUDITORIUM UPGRADE / PARAPETS / PATH OF TRAVEL AUDITORIUM UPGRADE / ROOFS	Scope	Complete	06/19/2019	11/04/2019	01/30/2020	$266,212	$299,365	$298,009
				Design	Complete	02/05/2020	07/07/2020	10/28/2021	$1,321,071	$1,126,646	$898,523
				Construction	In-Progress	08/15/2023	02/09/2026		$28,859,726	$25,935,808	$8,437,074
				CM,F&E	In-Progress	08/15/2023	02/09/2026		$1,938,432	$1,096,533	$1,080,594

Project #: DSF0000900222, DSF0000900224, DSF0000900225, DSF0000900234, DSF0000945688, DSF0000945680, DSF0000960728, DSF0000945679

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M641	CITY-AS-SCHOOL - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/17/2023	07/18/2023	03/21/2023	$4,200	$3,708	$3,708
				Design	Complete	03/21/2023	09/14/2023	05/04/2023	$18,900	$14,832	$14,832
				Construction	In-Progress	03/13/2024	01/06/2025		$243,600	$219,638	$7,538
				CM,F&E	In-Progress	03/13/2024	01/06/2025		$130,083	$109,224	$73,237

Project #: DSF0001034645

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M641	CITY-AS-SCHOOL - MANHATTAN	SCA IEH	PO18-ROOM B20, ABATE 30 SQ. FT. BROKEN AND MISSING FLOOR TILES ROOM 310, ABATE 4 SQ. FT. BROKEN AND	Construction	Complete	05/09/2024	IEH	10/09/2024	IEH	$187,394	$2,140

Project #: SCA0000072993

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M641	CITY-AS-SCHOOL - MANHATTAN	Fast Track Projects	LSP VACUUM PUMPS	Construction	In-Progress	11/22/2024	FTK		FTK	$98,438	$0

Project #: DSF0001098542

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M641	CITY-AS-SCHOOL - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0

Project #: DSF0000961314

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M641	M721 SPED - MANHATTAN	DOE - RESOA	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	07/14/2023	DOER		DOER	$135,106	$0

Project #: DSF0000890682

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M641	CITY-AS-SCHOOL - MANHATTAN	DOE - RESOA	FY21 RESO A SCIENCE LAB UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$49,085	$0

Project #: DSF0001007813

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M641	CITY-AS-SCHOOL - MANHATTAN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001112902

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M641	CITY-AS-SCHOOL - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	11/05/2021	DOES		DOES	$149,409	$0

Project #: DSF0001008699

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M641	CITY-AS-SCHOOL - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	01/10/2025	DOES	02/10/2025	DOES	$65,832	

Project #: DSF0001084976

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M645	THE HIGH SCHOOL FOR CLIMATE JUSTICE	SCA CIP	FIRE ALARM SYSTEM / VENTILATION	Scope	Complete	05/18/2021	08/17/2021	06/15/2022	$75,078	$93,278	$93,278
				Design	Complete	06/16/2022	12/20/2022	05/05/2023	$375,390	$379,853	$328,990
				Construction	In-Progress	08/07/2023	08/05/2025		$8,446,279	$8,078,304	$6,178,430
				CM,F&E	In-Progress	08/07/2023	08/05/2025		$525,546	$324,960	$319,404

Project #: DSF0000994498, DSF0001020127

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M645	THE HIGH SCHOOL FOR CLIMATE JUSTICE	SCA IEH	PO18-REMOVE METAL PIPE JACKET AS WELL AS ACM THAT IS COVERING THE PIPE. AREA IS BASEMENT STAIRWAY G	Construction	Complete	01/10/2025	IEH	01/17/2025	IEH	$12,649	$12,649

Project #: SCA0000073789

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M645	THE HIGH SCHOOL FOR CLIMATE JUSTICE	Fast Track Projects	LSP HOT WATER HEATER	Construction	In-Progress	12/26/2018	FTK		FTK	$238,445	$231,046

Project #: DSF0000854763

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M645	THE HIGH SCHOOL FOR CLIMATE JUSTICE	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112903

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M645	THE HIGH SCHOOL FOR CLIMATE JUSTICE	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	12/03/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084977

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M660	SCHOOL OF THE FUTURE - MANHATTAN	SCA CIP	FLOOD ELIMINATION / WINDOWS / EXTERIOR MASONRY	Scope	Complete	02/24/2021	07/09/2021	12/07/2021	$39,450	$135,881	$128,322
				Design	Complete	12/15/2021	05/18/2022	05/10/2022	$184,374	$143,296	$116,121
				Construction	PNS	PNS	PNS	PNS	$3,034,531	$3,034,531	$264,918
				CM,F&E	PNS	PNS	PNS	PNS	$372,726	$372,726	$61,721

Project #: DSF0000945735, DSF0000945739, DSF0000945740

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M660	SCHOOL OF THE FUTURE - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	09/02/2022	01/06/2023	10/28/2022	$6,200	$11,767	$11,767
				Design	Complete	10/28/2022	04/27/2023	03/08/2023	$27,900	$47,071	$47,071
				Construction	In-Progress	09/08/2023	07/03/2024		$359,600	$322,548	$289,029
				CM,F&E	In-Progress	09/08/2023	07/03/2024		$189,922	$175,740	$124,365

Project #: DSF0001034585

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M660	SCHOOL OF THE FUTURE - MANHATTAN	SCA CIP RESOA	FY24 RESO A LOCKER ROOM UPGRADE / PATH OF TRAVEL RESO A LOCKER ROOM UPGRADE	Scope	Complete	12/06/2023	04/09/2024	05/17/2024	$0	$15,480	$15,480
				Design	Complete	05/21/2024	10/07/2024	12/20/2024	$35,493	$48,339	$43,026
				Construction	PNS	PNS	PNS	PNS	$520,563	$520,563	$2,858
				CM,F&E	PNS	PNS	PNS	PNS	$35,493	$35,955	$31,919

Project #: DSF0001086318, DSF0001087047

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M660	SCHOOL OF THE FUTURE - MANHATTAN	SCA Emergency Response	EMERGENCY SIDEWALK BRIDGING	Construction	In-Progress	04/15/2022	EMER		EMER	EMER	$0

Project #: SCA0000071043

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M660	SCHOOL OF THE FUTURE - MANHATTAN	SCA IEH	PO18-ACM REMOVAL OF PIPE INSULATION IN THE GYM	Construction	Complete	10/31/2024	IEH	11/01/2024	IEH	$18,006	$18,006

Project #: SCA0000073557

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M660	SCHOOL OF THE FUTURE - MANHATTAN	SCA IEH	PO18-ABATE PIPE INSULATION IN ROOM 806 THERE IS A TOTAL OF 22 SQUARE FEET AND ARE ACM	Construction	Complete	12/16/2024	IEH	12/20/2024	IEH	$14,709	$1,704

Project #: SCA0000073716

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M660	M226 SPED - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0001086319

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M660	SCHOOL OF THE FUTURE - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/25/2025	DIIR		DIIR	$50,000	$0

Project #: DSF0001112904

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M661	MNHT COMPR. NIGHT & DAY HS - M	SCA CIP	FACADE REMEDIATION / WINDOWS / PARAPETS / FLOOD ELIMINATION / PATH OF TRAVEL FLOOD ELIMINATION	Scope	Complete	03/07/2019	07/08/2020	06/22/2020	$61,612	$162,061	$157,142
				Design	Complete	06/22/2020	08/03/2020	06/30/2020	$288,665	$336,372	$247,739
				Construction	In-Progress	01/03/2022	08/25/2023		$4,817,622	$4,730,499	$4,233,045
				CM,F&E	In-Progress	01/03/2022	08/25/2023		$576,714	$693,528	$683,100

Project #: DSF0000961180, DSF0000960822, DSF0000945755, DSF0000945753, DSF0000960823

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M661	MNHT COMPR. NIGHT & DAY HS - M	SCA IEH	PO18-ACM REMOVAL OF 12' OF ACM FROM 2' COLD WATER LINE IN 2ND FLOOR BATHROOM TEACHER'S TOILET; SPACE	Construction	Complete	02/05/2025	IEH	03/06/2025	IEH	$14,384	$246

Project #: SCA0000073871

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M661	MNHT COMPR. NIGHT & DAY HS - M	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	09/20/2024	DOES		DOES	$65,832	$0
Project #: DSF0001084980											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M777	M000 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0
Project #: DSF0001033619											
Category Note:											
M777	M000 - MANHATTAN	DOE - RESOA	FY23 RESO A SCHOOL SAFETY	Construction	PNS	PNS	PNS	PNS	DOER	$70,000	$0
Project #: DSF0001035209											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M807	HARVEY MILK SCHOOL - MANHATTAN	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	In-Progress	11/06/2024	IEH		IEH	$9,884	$209
Project #: SCA0000073578											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M807	HARVEY MILK SCHOOL - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	11/11/2024	DIIR	02/26/2025	DIIR	$50,000	$50,000

Project #: DSF0001086322

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M816	P.S. 527 - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001086324

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M816	P.S. 527 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/25/2025	DIIR		DIIR	$175,000	$0

Project #: DSF0001112906

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M816	P.S. 527 - MANHATTAN	DOE - RESOA	FY22 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$176,702	$0

Project #: DSF0001033713

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M816	P.S. 527 - MANHATTAN	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	In-Progress	05/25/2023	DOER		DOER	$321,881	$0

Project #: DSF0001034301

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M816	P.S. 527 - MANHATTAN	DOE - Skilled Trades	BOILER REPLACEMENT	Construction	In-Progress	04/24/2019	DOES		DOES	$1,429,795	$0

Project #: DSF0000911437

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M816	P.S. 527 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	12/26/2022	DOES		DOES	$194,652	$0

Project #: DSF0001009207

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M824	MILLENNIUM HS - MANHATTAN	SCA CIP	UPE - INTERIOR CONVERSION / IPDVS CAMERA INSTALLATION	Scope	Complete	05/20/2019	09/23/2019	07/18/2019	$140,676	$221,034	$221,034
				Design	Complete	07/24/2019	12/26/2019	12/05/2019	$696,032	$1,287,087	$1,063,750
				Construction	In-Progress	06/14/2023	02/02/2025		$15,025,246	$13,538,747	$11,466,124
				CM,F&E	In-Progress	06/14/2023	02/02/2025		$1,227,937	$1,154,395	$729,523

Project #: SCA0000049166, DSF0000960503

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M824	MILLENNIUM HS - MANHATTAN	Fast Track Projects	FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	03/01/2019	FTK		FTK	$154,172	$133,756

Project #: DSF0000890674

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M824	MILLENNIUM HS - MANHATTAN	DOE - RESOA	FY18 RESO A LIBRARY UPGRADES	Construction	In-Progress	01/16/2018	DOER		DOER	$479,756	$0

Project #: DSF0000866404

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M824	MILLENNIUM HS - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	06/11/2024	DOES		DOES	$65,832	$0

Project #: DSF0001085488

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M833	HS FOR ECONOMICS & FINANCE - M	SCA CIP	ABSORBER REPLACEMENT / FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	08/12/2019	12/13/2019	03/30/2020	$70,701	$55,514	$55,514
				Design	Complete	03/31/2020	07/17/2020	06/19/2020	$344,503	$213,611	$209,189
				Construction	PNS	PNS	PNS	PNS	$6,914,315	$6,914,315	$13,557
				CM,F&E	PNS	PNS	PNS	PNS	$503,904	$503,904	$72,071

Project #: DSF0000900344, DSF0001113979

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M834	HS FOR ENVIRONMENTAL STUDIES - M	SCA CIP	HEATING PLANT UPGRADE	Scope	Complete	06/24/2021	11/26/2021	01/19/2022	$34,972	$61,042	$61,042
				Design	Complete	01/20/2022	06/21/2022	10/27/2022	$174,858	$194,360	$170,505
				Construction	PNS	PNS	PNS	PNS	$3,934,303	$3,934,303	$9,081
				CM,F&E	PNS	PNS	PNS	PNS	$244,801	$244,801	$8,939

Project #: DSF0001009200

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M834	HS FOR ENVIRONMENTAL STUDIES - M	SCA CIP RESOA	PATH OF TRAVEL RESO A KITCHEN UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$387	$387

Project #: DSF0001113622

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M834	HS FOR ENVIRONMENTAL STUDIES - M	SCA CIP RESOA	FY24 RESO A CULINARY KITCHEN	Scope	Complete	12/06/2023	03/25/2024	07/19/2024	$35,253	$35,253	$35,253
				Design	In-Progress	07/30/2024	01/02/2025		$120,043	$120,043	$84,738
				Construction	PNS	PNS	PNS	PNS	$763,600	$763,600	$11,234
				CM,F&E	PNS	PNS	PNS	PNS	$52,064	$52,064	$43,426

Project #: DSF0001086325

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M834	HS FOR ENVIRONMENTAL STUDIES - M	SCA CIP RESOA	PATH OF TRAVEL RESO A KITCHEN UPGRADE	Scope	Complete	07/09/2024	10/08/2024	11/15/2024	$0	$0	$0
				Design	In-Progress	11/18/2024	03/20/2025		$1,936	$1,936	$0
				Construction	PNS	PNS	PNS	PNS	$32,273	$32,273	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,675	$3,675	$3,675

Project #: DSF0001087048

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M834	INDEPENDENCE HS - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001033235

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M834	HS FOR ENVIRONMENTAL STUDIES - M	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	11/30/2023	DIIR	10/10/2024	DIIR	$50,000	$50,000

Project #: DSF0001035219

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M834	HS FOR ENVIRONMENTAL STUDIES - M	DOE - RESOA	FY25 RESO A KITCHEN UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001112907

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M834	HS FOR ENVIRONMENTAL STUDIES - M	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	10/16/2021	DOES		DOES	$403,053	$417,316

Project #: DSF0001009249

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M834	HS FOR ENVIRONMENTAL STUDIES - M	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	07/30/2024	DOES	11/01/2024	DOES	$65,832	$9,038

Project #: DSF0001085489

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M844	M721 SPED - MANHATTAN	SCA CIP	FLOOD ELIMINATION	Scope	Complete	12/12/2023	04/29/2024	07/09/2024	$1,342	$1,342	$1,342
				Design	Complete	07/24/2024	12/26/2024	01/08/2025	$666	$666	$666
				Construction	PNS	PNS	PNS	PNS	$3,614	$3,614	$3,614
				CM,F&E	PNS	PNS	PNS	PNS	$1,636	$1,636	$1,636

Project #: DSF0001098735

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M844	M721 SPED - MANHATTAN	SCA CIP	EXTERIOR MASONRY	Scope	Complete	12/12/2023	04/29/2024	07/09/2024	$9,755	$9,755	$9,755
				Design	Complete	07/24/2024	12/26/2024	01/08/2025	$4,843	$4,843	$4,843
				Construction	PNS	PNS	PNS	PNS	$3,614	$3,614	$3,614
				CM,F&E	PNS	PNS	PNS	PNS	$13,042	$13,042	$13,042

Project #: DSF0001098739

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M844	M721 SPED - MANHATTAN	SCA CIP	ROOFS	Scope	Complete	12/12/2023	04/29/2024	07/09/2024	$42,327	$42,327	$39,616
				Design	Complete	07/24/2024	12/26/2024	01/10/2025	$51,702	$51,702	$26,009
				Construction	PNS	PNS	PNS	PNS	$15,729	$15,729	$10,029
				CM,F&E	PNS	PNS	PNS	PNS	$30,230	$30,230	$27,263

Project #: DSF0001071036

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M844	M721 SPED - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION- SWB @ M844	Construction	In-Progress	03/08/2024	EMER		EMER	$24,515	$11,388

Project #: SCA0000072804

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M844	M721 SPED - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	10/15/2021	DOES		DOES	$140,265	$0

Project #: DSF0001008700

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M855	ELEANOR ROOSEVELT HS - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112910

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M855	ELEANOR ROOSEVELT HS - MANHATTAN	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$80,000	$0

Project #: DSF0001008859

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M855	ELEANOR ROOSEVELT HS - MANHATTAN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$260,000	$0

Project #: DSF0001112909

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M855	ELEANOR ROOSEVELT HS - MANHATTAN	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	07/15/2024	DOES		DOES	$882,948	$0

Project #: DSF0001098802

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M860	DISTRICT 2 PRE-K CENTER	SCA IEH	PO18-/TEST WALLS IN ROOMS 315, 318, 319 TO INSTALL 3 TV MOUNTS AHERA BOOK : ALL WALLS ARE ASSUMED HO	Construction	Complete	01/02/2025	IEH	01/04/2025	IEH	$16,838	$1,798

Project #: SCA0000073751

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M868	I.S. 260 - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	04/01/2021	EMER		EMER	$18,233	$18,233

Project #: SCA0000069129

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M868	I.S. 260 - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	02/07/2025	DIIR		DIIR	$125,000	$125,000

Project #: DSF0001086329

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M868	I.S. 260 - MANHATTAN	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112911

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M871	NEW YORK HARBOR SCHOOL - MANHATTAN	Fast Track Projects	STRUCTURAL ISSUES	Construction	In-Progress	05/15/2024	FTK		FTK	$2,636,884	$346,109
Project #: DSF0000888621											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
M873	MANHATTAN VILLAGE ACADEMY - M	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/24/2023	09/25/2023	06/15/2023	$3,327	$678	$678
				Design	Complete	06/15/2023	12/13/2023	08/30/2023	$14,970	$2,713	$2,713
				Construction	In-Progress	02/09/2024	01/03/2025		$192,950	$179,601	$107,538
				CM,F&E	In-Progress	02/09/2024	01/03/2025		$49,174	$155,586	$154,761
Project #: DSF0001035036											
Category Note:											
M873	MANHATTAN VILLAGE ACADEMY - M	SCA IEH	PO18-4 HOLES 1/4' DIAMETER 3' DEEP. KITCHEN FLOOR CUSTODIAN ENGINEER:	Construction	In-Progress	01/10/2025	IEH		IEH	$7,650	$0
Project #: SCA0000073783											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M874	BARUCH COLLEGE CAMPUS HS - M	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$160,000	$0
Project #: DSF0001035782											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M874	BARUCH COLLEGE CAMPUS HS - M	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001112912

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M874	BARUCH COLLEGE CAMPUS HS - M	DOE - RESOA	FY15 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$205,255	$0

Project #: DSF0000800428

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M877	NEW YORK HARBOR SCHOOL - MANHATTAN	SCA CIP RESOA	FY23 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	02/08/2023	05/09/2023		$0	$23,778	$378
				Design	PNS	PNS	PNS	PNS	$96,000	$72,222	$1,514
				Construction	PNS	PNS	PNS	PNS	$1,408,000	$1,408,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$96,000	$96,000	$61

Project #: DSF0001035784

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M877	NEW YORK HARBOR SCHOOL - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	In-Progress	08/02/2024	11/04/2024		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001035785

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M877	NEW YORK HARBOR SCHOOL - MANHATTAN	DOE - RESOA	FY13 RESO A SCIENCE LAB UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$289,814	$0

Project #: DSF0000754573

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M877	NEW YORK HARBOR SCHOOL - MANHATTAN	DOE - RESOA	FY25 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112914

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M877	NEW YORK HARBOR SCHOOL - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	04/22/2024	DOES	12/12/2024	DOES	$65,832	$8,956

Project #: DSF0001085493

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M883	HARVEST COLLEGIATE HIGH SCHOOL - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112915

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M894	HS FOR LEADERSHIP & PUBLIC SERV-M	SCA CIP	EMERGENCY GENERATOR REPLACEMENT	Scope	Complete	07/17/2019	11/18/2019	03/11/2021	$5,770	$11,587	$11,587
				Design	In-Progress	04/09/2021	09/09/2021		$25,963	$81,173	$56,465
				Construction	PNS	PNS	PNS	PNS	$334,636	$334,636	$5,559
				CM,F&E	PNS	PNS	PNS	PNS	$62,023	$62,023	$20,127

Project #: DSF0000900446

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M894	A SCHOOL WITHOUT WALLS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001112916

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M894	HS FOR LEADERSHIP & PUBLIC SERV-M	DOE - RESOA	FY18 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	06/27/2024	DOER		DOER	$98,900	$0

Project #: DSF0000866433

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M894	HS FOR LEADERSHIP & PUBLIC SERV-M	DOE - Skilled Trades	COOLING TOWER	Construction	In-Progress	07/22/2019	DOES		DOES	$1,239,004	$0
Project #: DSF0000867178											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M896	NYC PUBLIC SCHOOL REPERTORY CO - M	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001112917											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M912	BEACON HS - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION- SWB FACADE @ M912	Construction	In-Progress	05/09/2023	EMER		EMER	$341,661	$290,956
Project #: SCA0000071956											
Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.											
M912	M035 SPED - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001112918											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M912	BEACON HS - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112919

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M912	BEACON HS - MANHATTAN	DOE - RESOA	FY24 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$180,000	$0

Project #: DSF0001086334

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

M920	SATELLITE ACADEMY - M	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	10/13/2022	02/15/2023	10/28/2022	$4,780	$6,694	$6,694
				Design	Complete	10/28/2022	04/27/2023	03/08/2023	$21,510	$26,777	$26,777
				Construction	In-Progress	09/08/2023	07/03/2024		$277,240	$259,350	$194,600
				CM,F&E	In-Progress	09/08/2023	07/03/2024		$153,291	$141,258	$95,322

Project #: DSF0001034549

Category Note:

M920	SATELLITE ACADEMY - M	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	07/31/2024	DOES		DOES	$65,832	$0

Project #: DSF0001085494

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M971	THE SPRUCE STREET EDUCATIONAL CAMPUS - M	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001086338

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M971	THE SPRUCE STREET EDUCATIONAL CAMPUS - M	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	06/24/2024	DOES		DOES	$50,832	$0

Project #: DSF0001084649

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
MBDF	BROOME STREET ACADEMY CHARTER SCHOOL	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/21/2023	DIIR	01/04/2024	DIIR	$100,000	$100,000

Project #: DSF0001033710

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M009	P.S. 9 - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES / PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	06/26/2019	11/27/2019	09/17/2019	$73,499	$85,445	$85,445
				Design	Complete	09/26/2019	03/03/2020	02/11/2020	$354,838	$371,237	$352,714
				Construction	In-Progress	08/16/2021	08/15/2023		$7,569,284	$6,993,424	$4,838,214
				CM,F&E	In-Progress	08/16/2021	08/15/2023		$533,487	$503,088	$502,454

Project #: DSF0000890581, DSF0000912537, DSF0000912538

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M009	P.S. 9 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113599

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M009	P.S. 9 - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0000845395

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M009	P.S. 9 - MANHATTAN	DOE - RESOA	FY18 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	07/18/2018	DOER		DOER	$474,166	$0
Project #: DSF0000867223											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M009	P.S. 9 - MANHATTAN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	06/08/2022	DOER		DOER	$402,261	$0
Project #: DSF0000913293											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M009	P.S. 9 - MANHATTAN	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0
Project #: DSF0001033622											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M009	P.S. 9 - MANHATTAN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$280,000	$0
Project #: DSF0001035615											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M009	I.S. 243 - MANHATTAN	DOE - RESOA	FY24 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$225,000	$0
Project #: DSF0001086168											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M009	I.S. 243 - MANHATTAN	DOE - RESOA	FY25 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001112755

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M009	P.S. 9 - MANHATTAN	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001112756

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M044	P.S. 334 - MANHATTAN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	06/14/2021	12/13/2021	09/16/2021	$192,000	$195,679	$186,405
				Design	Complete	10/20/2021	06/30/2022	04/25/2022	$960,000	$444,040	$444,040
				Construction	In-Progress	09/05/2023	09/03/2025		$21,600,000	$19,625,837	$4,854,326
				CM,F&E	In-Progress	09/05/2023	09/03/2025		$1,345,280	$214,466	$210,972

Project #: DSF0000992165, DSF0000992166, DSF0000992167, DSF0001034201

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M044	I.S. 245 - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	06/17/2021	EMER		EMER	$4,998	$4,988

Project #: SCA0000069929

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M044	P.S. 334 - MANHATTAN	SCA IEH	PO18-ACM REMOVAL OF BOILER# 1 INSULATION. IT IS APPROXIMATELY 20 SQ/FT.	Construction	Complete	09/27/2024	IEH	02/01/2025	IEH	$12,176	$6,926
Project #: SCA0000073444											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M044	P.S. 334 - MANHATTAN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	In-Progress	08/08/2023	F&E		$135,342	$135,342	$98,308
Project #: DSF0000913078											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											
M044	I.S. 245 - MANHATTAN	DIIT - RESOA	FY 14 RESO A SECURITY CAMERAS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$98,129	$0
Project #: DSF0000777417											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M044	I.S. 245 - MANHATTAN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0001035633											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M044	I.S. 245 - MANHATTAN	DOE - RESOA	FY22 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$24,511	$0
Project #: DSF0001033632											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M044	I.S. 245 - MANHATTAN	DOE - RESOA	RESO A LIBRARY UPGRADE	Construction	In-Progress	07/19/2024	DOER		DOER	$39,329	$0

Project #: DSF0001085189

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M044	P.S. 334 - MANHATTAN	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001086184

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M044	I.S. 245 - MANHATTAN	DOE - RESOA	FY24 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$155,275	$0

Project #: DSF0001086185

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M044	P.S. 334 - MANHATTAN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$225,000	$0

Project #: DSF0001112767

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M044	P.S. 334 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	08/05/2024	DOES	01/31/2025	DOES	$65,832	

Project #: DSF0001084780

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M044	I.S. 245 - MANHATTAN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	12/11/2023	DOES		DOES	$521,275	$0

Project #: DSF0001085732

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M054	I.S. 54 - MANHATTAN	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	10/05/2018	03/13/2019	12/03/2018	$100,920	$96,284	$96,284
				Design	Complete	12/12/2018	05/15/2019	05/13/2019	$403,680	$438,699	$425,039
				Construction	In-Progress	10/03/2019	10/01/2021		$7,569,000	$7,735,513	$7,152,878
				CM,F&E	In-Progress	10/03/2019	10/01/2021		$470,960	$1,175,475	$1,167,107

Project #: DSF0000890594, DSF0000890592

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M054	I.S. 54 - MANHATTAN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	06/05/2023	12/04/2023	10/12/2023	$142,980	$146,650	$146,039
				Design	Complete	10/18/2023	06/11/2024	04/10/2024	$714,900	$298,240	$293,842
				Construction	In-Progress	08/15/2024	08/14/2026		$16,085,250	$14,449,461	$2,904,228
				CM,F&E	In-Progress	08/15/2024	08/14/2026		$1,000,860	$111,016	$108,779

Project #: DSF0001017752, DSF0001017753, DSF0001017754, DSF0001087236

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M054	I.S. 54 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$100,000	$0

Project #: DSF0000889838

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M054	I.S. 54 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$200,000	$0

Project #: DSF0000890158

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M054	I.S. 54 - MANHATTAN	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	01/30/2023	DOER		DOER	$334,092	$0

Project #: DSF0000913080

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M054	I.S. 54 - MANHATTAN	DOE - RESOA	FY21 RESO A ROOM UPGRADE	Construction	In-Progress	11/11/2022	DOER		DOER	$1,064,276	$0

Project #: DSF0000961405

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M054	I.S. 54 - MANHATTAN	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112772

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M075	P.S. 75 - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	10/30/2019	04/29/2020	02/13/2020	$14,136	$28,906	$28,906
				Design	Complete	02/25/2020	08/18/2020	04/08/2020	$63,611	$123,740	$123,053
				Construction	In-Progress	08/16/2021	11/08/2022		$819,872	$933,793	$788,260
				CM,F&E	In-Progress	08/16/2021	11/08/2022		$151,959	$295,833	$291,128

Project #: DSF0000890583

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M075	P.S. 75 - MANHATTAN	SCA CIP	ROOFS / STAIRWELL WINDOWS / PARAPETS / FLOOD ELIMINATION / EXTERIOR MASONRY	Scope	Complete	08/03/2023	12/20/2023	12/29/2023	$136,647	$246,429	$241,734
				Design	Complete	01/12/2024	06/13/2024	05/14/2024	$672,871	$601,607	$601,607
				Construction	In-Progress	10/14/2024	04/11/2027		$14,242,786	$12,900,657	$147,982
				CM,F&E	In-Progress	10/14/2024	04/11/2027		$1,034,290	$147,354	$146,989

Project #: DSF0001068672, DSF0001085313, DSF0001111904, DSF0001096372, DSF0001096375

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M075	P.S. 75 - MANHATTAN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/19/2023	11/17/2023	07/26/2023	$4,800	$2,655	$2,655
				Design	Complete	07/26/2023	01/24/2024	11/01/2023	$21,600	$10,624	$10,624
				Construction	In-Progress	02/28/2024	12/23/2024		$278,400	$247,110	$61,705
				CM,F&E	In-Progress	02/28/2024	12/23/2024		$126,375	$109,445	$50,856

Project #: DSF0001035025

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M075	P.S. 75 - MANHATTAN	DOE - RESOA	FY19 RESO A PLAYGROUND	Construction	In-Progress	12/23/2019	DOER		DOER	$462,752	$0

Project #: DSF0000890811

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M075	P.S. 75 - MANHATTAN	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001033637

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M075	P.S. 75 - MANHATTAN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$286,387	$0

Project #: DSF0001035650

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M075	P.S. 75 - MANHATTAN	DOE - RESOA	FY24 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001086200

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M075	P.S. 75 - MANHATTAN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001112781

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M076	P.S. 76 - MANHATTAN	SCA CIP	ROOFS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	09/30/2022	02/21/2023	01/11/2023	$142,110	$156,241	$130,231
				Design	Complete	01/24/2023	06/26/2023	05/04/2023	$710,551	$436,876	$436,876
				Construction	In-Progress	07/25/2023	01/19/2026		$15,987,375	$14,670,233	$10,396,170
				CM,F&E	In-Progress	07/25/2023	01/19/2026		$994,770	$1,099,663	$1,080,042

Project #: DSF0001017957, DSF0001017958, DSF0001083744

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M076	P.S. 76 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/07/2023	07/06/2023	03/08/2023	$4,980	$2,272	$2,272
				Design	Complete	03/08/2023	08/31/2023	05/03/2023	$22,410	$9,088	$9,088
				Construction	In-Progress	12/08/2023	12/06/2024		$288,840	$262,622	$161,083
				CM,F&E	In-Progress	12/08/2023	12/06/2024		$134,058	$115,569	$105,015

Project #: DSF0001034615

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M076	P.S. 76 - MANHATTAN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	08/09/2022	DOES	09/26/2022	DOES	$65,729	$64,845

Project #: DSF0001009119

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M076	P.S. 76 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/18/2024	DOES	12/13/2024	DOES	$65,832	$4,687
Project #: DSF0001084628											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M081	MID-MAN ADULT LEARNING CENTER - M	SCA IEH	PO18-ABATE AND REPAIRS ARE NEEDED IN VARIOUS LACTIONS DUE TO THE AHERA PERIODIC SURVEILLANCE REPORT	Construction	In-Progress	05/22/2023	IEH		IEH	$750	$0
Project #: SCA0000072002											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M081	MID-MAN ADULT LEARNING CENTER - M	SCA IEH	PO18-PATCH AND REPAIR PIPE INSULATION: CUSTODIAN WORKSHOP, BASEMENT STAIRCASE G&H, 2ND FLOOR HALLWAY	Construction	Complete	08/20/2024	IEH	02/02/2025	IEH	$28,655	$772
Project #: SCA0000073303											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M081	MID-MAN ADULT LEARNING CENTER - M	DOE - Skilled Trades	PA SYSTEM REPLACEMENT	Construction	In-Progress	08/12/2022	DOES		DOES	$195,731	$45,000
Project #: DSF0001035085											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M081	MID-MAN ADULT LEARNING CENTER - M	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	08/20/2024	DOES		DOES	$65,832	$0
Project #: DSF0001084943											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M084	P.S. 84 - MANHATTAN	SCA CIP RESOA	FY18 RESO A PLAYGROUND UPGRADE	Scope	Complete	07/02/2018	10/01/2018	10/12/2018	$0	$30,736	$30,736
				Design	Complete	10/29/2018	03/19/2019	05/20/2019	$51,733	$66,374	$64,914
				Construction	In-Progress	09/10/2019	09/08/2020		$758,756	$749,781	$709,122
				CM,F&E	In-Progress	09/10/2019	09/08/2020		$51,733	$103,596	$71,789
Project #: DSF0000888809											
Category Note:											
M084	P.S. 84 - MANHATTAN	SCA IEH	PO18-ABATE AND REPAIRS AS NEEDED IN VARIOUS LOCATIONS DUE TO THE AHERA PERIODIC SURVEILLANCE REPORT	Construction	In-Progress	05/22/2023	IEH		IEH	$118,217	$1,066
Project #: SCA0000072010											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M084	P.S. 84 - MANHATTAN	SCA Furniture & Equipment	FY21 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$50,000	$50,000	$0
Project #: DSF0000961414											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M084	P.S. 84 - MANHATTAN	DOE - RESOA	FY22 RESO A WATER FOUNTAIN UPGRADE	Construction	In-Progress	08/02/2023	DOER		DOER	$38,124	$0
Project #: DSF0001034166											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M087	P.S. 87 - MANHATTAN	SCA CIP	WINDOWS / RPZ BACKFLOW PREVENTION DEVICES / PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / ROOFS / PARAPETS / EXTERIOR MASONRY / EXTERIOR DOORS	Scope	Complete	06/19/2018	03/06/2019	11/30/2018	$387,378	$236,739	$236,739
				Design	Complete	12/05/2018	05/16/2019	04/18/2019	$1,528,452	$943,133	$912,148
				Construction	In-Progress	12/16/2019	06/02/2022		$26,768,125	$26,071,859	$24,017,570
				CM,F&E	In-Progress	12/16/2019	06/02/2022		$2,081,581	$1,868,402	$1,805,318
Project #: DSF0000889086, DSF0000890584, DSF0000890595, DSF0000890596, DSF0000898417, DSF0000898418, DSF0000898420, DSF0000898428											
Category Note:											
M087	P.S. 87 - MANHATTAN	DOE - RESOA	FY17 RESO A FENCING	Construction	PNS	PNS	PNS	PNS	DOER	$48,000	$0
Project #: DSF0000844205											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M087	P.S. 87 - MANHATTAN	DOE - RESOA	FY24 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$238,196	$0
Project #: DSF0001086202											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M087	P.S. 87 - MANHATTAN	DOE - RESOA	FY25 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112785

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M088	WADLEIGH SECONDARY SCHOOL FOR THE PERFORMING & VISUAL ARTS	SCA CIP	CHILLER REPLACEMENT / FIRE ALARM REPLACEMENT / BMS UPGRADE	Scope	Complete	08/04/2021	11/03/2021	12/08/2021	$157,660	$186,862	$186,862
				Design	Complete	12/08/2021	06/13/2022	05/08/2023	$788,300	$735,697	$503,216
				Construction	In-Progress	07/10/2023	07/08/2025		$17,736,750	$15,864,981	$5,747,671
				CM,F&E	In-Progress	07/10/2023	07/08/2025		$1,104,652	$491,435	$477,365

Project #: DSF0000992594, DSF0000992579, DSF0001068778

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M088	WADLEIGH SECONDARY SCHOOL FOR THE PERFORMING & VISUAL ARTS	SCA CIP	FLOOD ELIMINATION	Scope	Complete	01/20/2023	06/06/2023	08/10/2023	$29,051	$63,165	$60,250
				Design	Complete	08/25/2023	01/31/2024	02/05/2024	$145,255	$112,411	$106,358
				Construction	PNS	PNS	PNS	PNS	$3,268,229	$3,268,229	$174,452
				CM,F&E	PNS	PNS	PNS	PNS	$203,356	$203,356	$38,263

Project #: DSF0001068782

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M088	WADLEIGH SECONDARY SCHOOL FOR THE PERFORMING & VISUAL ARTS	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	06/21/2023	11/06/2023	11/01/2023	$70,724	$90,254	$88,997
				Design	Complete	11/08/2023	04/12/2024	04/22/2024	$353,618	$236,291	$229,398
				Construction	PNS	PNS	PNS	PNS	$7,956,390	$7,956,390	$44,118
				CM,F&E	PNS	PNS	PNS	PNS	$495,064	$495,064	$31,419

Project #: DSF0001068784, DSF0001111767

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M088	J.H.S. 860 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A KITCHEN UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113604

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M088	J.H.S. 860 - MANHATTAN	SCA Emergency Response	STABILIZATION- SWB @ M088	Construction	In-Progress	02/29/2024	EMER		EMER	$24,515	$12,262

Project #: SCA0000072778

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M088	WADLEIGH SECONDARY SCHOOL FOR THE PERFORMING & VISUAL ARTS	DOE - RESOA	FY13 RESO A AUDITORIUM BLACKBOX THE	Construction	In-Progress	07/20/2022	DOER		DOER	$110,440	$0

Project #: DSF0000775556

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M088	J.H.S. 860 - MANHATTAN	DOE - RESOA	FY25 RESO A KITCHEN UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112786

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M088	SUCCESS ACADEMY CHARTER SCHOOL - HARLEM 1	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001112787

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M088	WADLEIGH SECONDARY SCHOOL FOR THE PERFORMING & VISUAL ARTS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	07/31/2017	DOES		DOES	$121,244	$0

Project #: DSF0000865894

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M088	WADLEIGH SECONDARY SCHOOL FOR THE PERFORMING & VISUAL ARTS	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/30/2020	DOES		DOES	$2,022,706	$0

Project #: DSF0000912201

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M113	P.S. 241 - MANHATTAN	SCA CIP	EXTERIOR MASONRY / EXTERIOR DOORS / PARAPETS	Scope	Complete	06/02/2021	10/18/2021	11/09/2021	$68,681	$65,778	$65,778
				Design	Complete	11/19/2021	04/25/2022	05/05/2022	$335,836	$270,950	$270,950
				Construction	In-Progress	06/12/2023	12/02/2024		$6,901,376	$7,652,260	$5,856,589
				CM,F&E	In-Progress	06/12/2023	12/02/2024		$538,335	$614,262	$597,078

Project #: DSF0001034350, DSF0001018363, DSF0001018362

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M113	P.S. 241 - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	04/02/2021	EMER		EMER	$33,094	$21,596

Project #: SCA0000069149

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M118	P.S. 333 - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	09/13/2019	03/16/2020	10/11/2019	$13,310	$11,691	$11,691
				Design	Complete	11/21/2019	05/19/2020	02/24/2020	$66,550	$55,261	$55,261
				Construction	In-Progress	11/12/2024	11/11/2025		$1,497,375	$1,347,911	$60,786
				CM,F&E	In-Progress	11/12/2024	11/11/2025		$93,170	$12,204	$12,204

Project #: DSF0000890586

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M118	P.S. 333 - MANHATTAN	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	08/02/2023	12/01/2023	11/16/2023	$10,874	$16,008	$16,008
				Design	Complete	12/04/2023	05/06/2024	05/03/2024	$48,933	$52,944	$45,526
				Construction	In-Progress	09/09/2024	09/08/2025		$630,692	$557,980	$4,343
				CM,F&E	In-Progress	09/09/2024	09/08/2025		$116,896	$77,493	$57,853

Project #: DSF0001083813

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M118	P.S. 333 - MANHATTAN	SCA CIP RESOA	FY24 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$51	$51
				Design	PNS	PNS	PNS	PNS	$33,984	$33,933	$202
				Construction	PNS	PNS	PNS	PNS	$498,434	$498,434	$0
				CM,F&E	PNS	PNS	PNS	PNS	$33,984	$33,984	$0

Project #: DSF0001086219

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M118	I.S. 258 - MANHATTAN	SCA CIP RESOA	FY19 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000890668

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M118	P.S. 333 - MANHATTAN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$440,335	$0

Project #: DSF0001007849

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M118	I.S. 258 - MANHATTAN	DOE - RESOA	FY22 RESO A BATHROOM UPGRADE	Construction	In-Progress	11/17/2022	DOER		DOER	$117,218	$0

Project #: DSF0001033231

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M118	P.S. 333 - MANHATTAN	DOE - RESOA	FY23 RESO A CAFETERIA UPGRADE	Construction	In-Progress	08/17/2023	DOER		DOER	$362,534	$0

Project #: DSF0001035673

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M118	I.S. 258 - MANHATTAN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$80,753	$0

Project #: DSF0001086218

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M118	P.S. 333 - MANHATTAN	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	10/05/2016	DOES		DOES	$1,504,948	$0

Project #: DSF0001083752

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M118	P.S. 333 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/11/2024	DOES	11/18/2024	DOES	$65,832	$4,887

Project #: DSF0001084788

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M144	P.S. 242 - MANHATTAN	SCA CIP	EXTERIOR MASONRY	Scope	Complete	11/15/2018	04/04/2019	03/06/2019	$49,435	$50,347	$50,347
				Design	Complete	03/06/2019	08/05/2019	11/18/2021	$197,741	$116,925	$110,115
				Construction	In-Progress	07/11/2022	07/09/2024		$3,707,639	$3,547,037	$3,453,719
				CM,F&E	In-Progress	07/11/2022	07/09/2024		$230,698	$248,590	$244,572

Project #: DSF0000876167

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M144	P.S. 242 - MANHATTAN	SCA IEH	PO18-ACM PIPE INSULATION REMOVAL/ ACM REMOVAL - BASEMENT B15 PROVIDE AN ABATEMENT ON THREE SEPERATE	Construction	Complete	10/08/2024	IEH	10/12/2024	IEH	$15,325	$2,267

Project #: SCA0000073472

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M144	P.S. 242 - MANHATTAN	DOE - RESOA	FY20 RESO A LIBRARY UPGRADE	Construction	In-Progress	09/05/2023	DOER		DOER	$57,479	$0

Project #: DSF0000913086

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M144	P.S. 242 - MANHATTAN	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$196,000	$0

Project #: DSF0001112815

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M144	P.S. 242 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/14/2024	DOES	10/24/2024	DOES	$65,832	$13,724

Project #: DSF0001084638

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M145	WEST PREP ACADEMY - MANHATTAN	SCA CIP	ROOFS / EXTERIOR MASONRY / PARAPETS	Scope	Complete	06/15/2023	11/01/2023	11/20/2023	$111,046	$121,472	$121,472
				Design	Complete	02/28/2024	07/30/2024	05/03/2024	$555,232	$381,748	$16,757
				Construction	PNS	PNS	PNS	PNS	$12,492,730	$12,492,730	$31,162
				CM,F&E	PNS	PNS	PNS	PNS	$777,326	$777,326	$28,317

Project #: DSF0001069524, DSF0001097226, DSF0001097225

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M145	WEST PREP ACADEMY - MANHATTAN	SCA IEH	PO18-ABATE AND REPAIR AS NEEDED IN VARIOUS LOCATIONS DUE TO THE AHERA PERIODIC SURVEILLANCE REPORT P	Construction	Complete	05/22/2023	IEH	02/11/2025	IEH	$632	$57

Project #: SCA0000072001

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M145	WEST PREP ACADEMY - MANHATTAN	SCA IEH	PO18-ABATE & REPLACE FLOORING WITHIN THE LIBRARY SQ FT WOULD BE 1736 SQ FT. SPACE ID# 4307 THEY ARE	Construction	Complete	12/11/2024	IEH	12/27/2024	IEH	$57,832	$1,983

Project #: SCA0000073699

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M145	P.S. 145 - MANHATTAN	DOE - RESOA	FY21 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$99,272	$0

Project #: DSF0001007856

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M145	P.S. 145 - MANHATTAN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	01/19/2024	DOER		DOER	$350,000	$7,000

Project #: DSF0001086232

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M149	M811 SPED - MANHATTAN	SCA CIP	ROOFS / WINDOWS / EXTERIOR MASONRY / PARAPETS	Scope	Complete	06/09/2023	12/08/2023	09/22/2023	$104,451	$136,726	$136,720
				Design	Complete	10/25/2023	06/10/2024	04/03/2024	$522,249	$341,234	$341,234
				Construction	In-Progress	10/14/2024	10/03/2026		$11,750,625	$10,706,118	$144,493
				CM,F&E	In-Progress	10/14/2024	10/03/2026		$731,150	$64,200	$64,132

Project #: DSF0001069561, DSF0001087213, DSF0001087212, DSF0001087211

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M149	M811 SPED - MANHATTAN	SCA CIP RESOA	FY25 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$60,000	$60,000	$0
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0001112817

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M149	M811 SPED - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113611

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M149	P.S. 149 - MANHATTAN	DOE - RESOA	FY08 RESO A HALL, STAIR & FLR RENO.	Construction	PNS	PNS	PNS	PNS	DOER	$387,821	$0

Project #: DSF0000622315

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M163	P.S. 163 - MANHATTAN	SCA CIP	ROOFS / EXTERIOR MASONRY / WINDOWS / FLOOD ELIMINATION / PARAPETS	Scope	Complete	06/21/2021	12/20/2021	10/14/2021	$203,462	$187,227	$176,332
				Design	Complete	10/26/2021	06/30/2022	04/22/2022	$1,012,328	$406,150	$406,150
				Construction	In-Progress	07/18/2022	07/16/2024		$22,346,452	$20,415,354	$18,015,127
				CM,F&E	In-Progress	07/18/2022	07/16/2024		$1,461,598	$497,120	$496,092

Project #: DSF0000993432, DSF0000993434, DSF0001034286, DSF0001018971, DSF0001018973

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M163	P.S. 163 - MANHATTAN	SCA IEH	PO18-ABATE AND REPAIR ARE NEEDED IN VARIOUS LOCATIONS DUE TO THE AHERA PERIODIC SURVELLANCE REPORT P	Construction	In-Progress	05/22/2023	IEH		IEH	$122,975	$655

Project #: SCA0000072003

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M163	P.S. 163 - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	01/11/2025	DIIR	03/12/2025	DIIR	$50,000	$50,000

Project #: DSF0001086241

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M163	P.S. 163 - MANHATTAN	DOE - RESOA	FY16 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	08/07/2019	DOER		DOER	$205,675	$0

Project #: DSF0000822716

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M163	P.S. 163 - MANHATTAN	DOE - Skilled Trades	VACUUM CONDENSATE PUMPS	Construction	In-Progress	11/15/2021	DOES		DOES	$61,502	$0

Project #: DSF0001008558

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M165	P.S. 165 - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	05/15/2020	01/29/2021	10/19/2020	$11,777	$34,769	$34,769
				Design	Complete	10/27/2020	07/28/2021	07/28/2021	$52,996	$139,085	$139,085
				Construction	In-Progress	06/28/2022	06/27/2023		$683,061	$620,702	$7,968
				CM,F&E	In-Progress	06/28/2022	06/27/2023		$126,602	$100,860	$99,328
Project #: DSF0000890587											
Category Note:											
M165	I.S. 862 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0
Project #: DSF0001035698											
Category Note:											
M165	P.S. 165 - MANHATTAN	SCA CIP RESOA	FY23 RESO A GYMNASIUM UPGRADE	Scope	Complete	03/13/2023	07/13/2023	10/11/2023	$0	$25,716	$25,716
				Design	Complete	10/17/2023	03/06/2024	04/22/2024	$82,500	$109,776	$83,946
				Construction	PNS	PNS	PNS	PNS	$1,210,000	$1,750,040	$19,075
				CM,F&E	PNS	PNS	PNS	PNS	$82,500	$119,321	$30,312
Project #: DSF0001035699											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M165	I.S. 862 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	Complete	03/13/2023	06/12/2023	11/07/2023	$0	$293	$293
				Design	Complete	11/07/2023	03/14/2024	04/22/2024	$9,483	$1,171	$1,171
				Construction	PNS	PNS	PNS	PNS	$139,081	$139,081	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,483	$9,483	$3,042

Project #: DSF0001035700

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M165	P.S. 165 - MANHATTAN	Fast Track Projects	LSP VACUUM PUMP REPLACEMENT	Construction	In-Progress	08/01/2024	FTK		FTK	$171,474	$139,000

Project #: DSF0001069738

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M165	P.S. 165 - MANHATTAN	Fast Track Projects	LSP GYMNASIUM FLOOR	Construction	In-Progress	01/08/2021	FTK		FTK	$832,651	$619,254

Project #: DSF0000899269

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M165	P.S. 165 - MANHATTAN	DOE - RESOA	FY19 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$897,374	$0

Project #: DSF0000890822

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M165	P.S. 165 - MANHATTAN	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	05/13/2022	DOER		DOER	$265,245	$0

Project #: DSF0000913323

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M165	I.S. 862 - MANHATTAN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	12/22/2023	DOES		DOES	$234,650	$0

Project #: DSF0001085739

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M166	P.S. 166 - MANHATTAN	SCA CIP	MASONRY / ROOFS / PARAPETS / WINDOWS	Scope	Complete	09/29/2017	02/20/2018	03/29/2018	$195,014	$274,904	$274,904
				Design	Complete	03/04/2019	08/01/2019	09/13/2019	$973,425	$711,931	$634,896
				Construction	In-Progress	04/05/2021	05/24/2023		$21,759,878	$22,123,141	$19,425,512
				CM,F&E	In-Progress	04/05/2021	05/24/2023		$1,377,423	$1,327,883	$1,294,104

Project #: DSF0000852189, DSF0000899281, DSF0000899282, DSF0000912308

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M166	P.S. 166 - MANHATTAN	SCA CIP	FIRE ALARM/MECHANICAL SYSTEMS	Scope	Complete	03/01/2019	05/30/2019	12/13/2019	$13,750	$70,483	$70,483
				Design	Complete	01/15/2020	07/17/2020	06/29/2020	$68,750	$159,947	$108,387
				Construction	In-Progress	07/22/2021	07/21/2022		$1,546,875	$1,490,885	$1,379,452
				CM,F&E	In-Progress	07/22/2021	07/21/2022		$96,250	$246,173	$242,665

Project #: DSF0000890621

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M166	P.S. 166 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADES	Scope	Complete	06/05/2019	08/12/2019	08/23/2019	$0	$6,655	$6,655
				Design	Complete	09/03/2019	11/05/2019	01/31/2020	$2,100	$1,819	$1,819
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$2,615
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,100	$1,459

Project #: DSF0000912385

Category Note:

M166	P.S. 166 - MANHATTAN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	$80,000	$80,000	$0

Project #: DSF0001083870

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

M166	P.S. 166 - MANHATTAN	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001033666

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

M166	P.S. 166 - MANHATTAN	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	In-Progress	04/05/2024	DOER		DOER	$40,790	$0

Project #: DSF0001035701

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M166	P.S. 166 - MANHATTAN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001086243

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M166	P.S. 166 - MANHATTAN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001112824

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M166	P.S. 166 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	02/16/2021	DOES		DOES	$189,953	$0

Project #: DSF0000889609

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M180	P.S. 180 - MANHATTAN	SCA IEH	PO18-ABATEMENT OF PIPE INSULATION ENTRANCE OF BOILER RM WE ARE GOING TO NEED APPROXIMATELY 10' OF CO	Construction	Complete	10/08/2024	IEH	10/19/2024	IEH	$10,771	$10,196

Project #: SCA0000073478

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M180	P.S. 180 - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001033181

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M180	P.S. 180 - MANHATTAN	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	In-Progress	12/16/2019	DOER		DOER	$170,000	$0

Project #: DSF0000913327

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M185	P.S. 185 - MANHATTAN	SCA CIP	IPDVS INSTALLATION	Scope	Complete	03/16/2022	07/14/2022	04/12/2022	$5,962	$3,389	$3,389
				Design	Complete	04/12/2022	10/05/2022	07/19/2022	$26,831	$13,554	$13,554
				Construction	In-Progress	03/09/2023	02/01/2024		$345,820	$310,900	$289,277
				CM,F&E	In-Progress	03/09/2023	02/01/2024		$234,789	$203,450	$198,392

Project #: DSF0001034363

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M185	P.S. 185 - MANHATTAN	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	Complete	02/25/2025	IEH	03/08/2025	IEH	$10,989	$493

Project #: SCA0000073988

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M185	P.S. 185 - MANHATTAN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001035706

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M185	P.S. 185 - MANHATTAN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001112836

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M191	P.S. 452 - MANHATTAN	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	08/13/2021	01/03/2022	07/29/2022	$124,270	$127,566	$127,566
				Design	Complete	09/02/2022	02/24/2023	05/03/2023	$621,350	$379,982	$348,839
				Construction	In-Progress	08/07/2023	08/05/2025		$13,980,375	$12,805,789	$7,138,061
				CM,F&E	In-Progress	08/07/2023	08/05/2025		$869,890	$442,458	$440,232

Project #: DSF0001009215

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M191	P.S. 452 - MANHATTAN	SCA CIP	GYM CEILING RESTORATION- PERMANENT FIX	Scope	Complete	05/17/2023	09/19/2023	08/23/2023	$10,806	$12,932	$12,932
				Design	Complete	08/30/2023	01/19/2024	12/12/2023	$48,627	$41,489	$29,681
				Construction	In-Progress	02/10/2025	02/09/2026		$626,748	$560,860	$1,801
				CM,F&E	In-Progress	02/10/2025	02/09/2026		$116,165	$71,839	$13,487

Project #: DSF0001111845

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M191	P.S. 452 - MANHATTAN	SCA CIP RESOA	FY19 RESO A PLAYGROUND	Scope	Complete	12/20/2018	03/25/2019	08/07/2019	$0	$27,445	$27,445
				Design	Complete	08/10/2021	12/28/2021	01/18/2022	$84,113	$78,950	$78,950
				Construction	Complete	10/31/2022	07/27/2023	11/17/2023	$1,233,650	$1,196,936	$1,050,727
				CM,F&E	Complete	10/31/2022	07/27/2023	11/17/2023	$84,113	$114,733	$89,680

Project #: DSF0000890836

Category Note:

M191	P.S. 452 - MANHATTAN	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$2,250	$0

Project #: SCA0000073983

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

M191	P.S. 452 - MANHATTAN	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$175,000	$175,000	$0

Project #: DSF0001112841

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

M191	P.S. 452 - MANHATTAN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$340,000	$0

Project #: DSF0001035716

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M199	P.S. 199 - MANHATTAN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/18/2023	11/16/2023	07/26/2023	$4,400	$2,480	$2,480
				Design	Complete	07/26/2023	01/24/2024	11/01/2023	$19,800	$9,922	$9,922
				Construction	In-Progress	02/28/2024	12/23/2024		$255,200	$227,463	$29,238
				CM,F&E	In-Progress	02/28/2024	12/23/2024		$122,123	$104,032	$61,778

Project #: DSF0001035049

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M199	P.S. 199 - MANHATTAN	SCA IEH	PO18-ABATE FOR FLOOR TILES IN STORAGE ROOM B4 TILES ARE 9X9	Construction	Complete	07/25/2024	IEH	10/27/2024	IEH	$20,588	$20,588

Project #: SCA0000073174

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M199	P.S. 199 - MANHATTAN	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	In-Progress	02/26/2021	DOER		DOER	$210,783	$0

Project #: DSF0000913332

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M199	P.S. 199 - MANHATTAN	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	07/15/2024	DOER		DOER	$107,298	$0

Project #: DSF0001033188

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M199	P.S. 199 - MANHATTAN	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$502,264	$0

Project #: DSF0001035727

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M199	P.S. 199 - MANHATTAN	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$275,000	$0

Project #: DSF0001112848

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M199	P.S. 199 - MANHATTAN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	09/14/2022	DOES	11/17/2022	DOES	$89,313	$88,111

Project #: DSF0001009105

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M199	P.S. 199 - MANHATTAN	DOE - Skilled Trades	WATER MAIN REPLACEMENT	Construction	In-Progress	09/04/2023	DOES		DOES	$175,407	$0

Project #: DSF0001085614

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M207	P.S. 149 - MANHATTAN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$41,365	$0

Project #: DSF0001086268

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M207	P.S. 149 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	07/08/2024	DOES	10/10/2024	DOES	$65,832	$9,967
Project #: DSF0001084645											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M342	THE RIVERSIDE SCHOOL FOR MAKERS AND ARTISTS - MANHATTAN	SCA Furniture & Equipment	FY22 RESO A MOBILE STEM LAB	F&E	Complete	11/04/2024	F&E	11/12/2024	$100,000	$100,000	$99,566
Project #: DSF0001033186											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											
M342	THE RIVERSIDE SCHOOL FOR MAKERS AND ARTISTS - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001033672											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M342	THE RIVERSIDE SCHOOL FOR MAKERS AND ARTISTS - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	$0
Project #: DSF0001112863											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M342	THE RIVERSIDE SCHOOL FOR MAKERS AND ARTISTS - MANHATTAN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$213,427	$0

Project #: DSF0001086278

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M470	THE URBAN ASSEMBLY SCHOOL FOR GREEN CAREERS	SCA CIP	HVAC (BMS) WORK / BACKFLOW PREVENTER & WATER METER	Scope	Complete	05/20/2013	09/20/2013	11/04/2013	$49,058	$58,427	$48,452
				Design	Complete	11/13/2013	05/15/2014	10/27/2014	$189,433	$211,122	$207,760
				Construction	In-Progress	08/14/2018	10/07/2019		$2,941,946	$3,546,654	$3,442,547
				CM,F&E	In-Progress	08/14/2018	10/07/2019		$317,281	$713,286	$710,343

Project #: DSF0000764431, DSF0000764420

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M470	INNOVATION DIPLOMA PLUS	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM / VENTILATION / CLIMATE CONTROL	Scope	Complete	02/14/2020	05/14/2020	09/23/2021	$112,212	$104,405	$99,517
				Design	Complete	10/13/2021	04/19/2022	07/11/2022	$561,061	$598,978	$407,512
				Construction	In-Progress	05/15/2023	05/13/2025		$12,623,864	$11,522,246	$10,154,686
				CM,F&E	In-Progress	05/15/2023	05/13/2025		$786,541	$289,678	$283,434

Project #: DSF0000945296, DSF0001019706, DSF0001019693

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M470	THE URBAN ASSEMBLY SCHOOL FOR GREEN CAREERS	SCA CIP RESOA	FY17 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	Complete	06/23/2017	09/25/2017	10/10/2017	$0	$12,421	$12,421
				Design	Complete	01/31/2018	06/18/2018	05/21/2018	$41,220	$49,682	$39,615
				Construction	In-Progress	07/09/2018	04/04/2019		$604,563	$613,632	$546,607
				CM,F&E	In-Progress	07/09/2018	04/04/2019		$41,763	$92,918	$90,945

Project #: DSF0000844926

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M470	FRANK MCCOURT HS-MANHATTAN	SCA Emergency Response	EMERGENCY TEMPORARY FUEL TANK @ M470	Construction	In-Progress	10/02/2023	EMER		EMER	$509,720	$381,986

Project #: SCA0000072189

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M470	FRANK MCCOURT HS-MANHATTAN	Fast Track Projects	PATH OF TRAVEL CTF ROOM CONVERSION	Construction	In-Progress	09/06/2023	FTK		FTK	$354,487	$273,180

Project #: DSF0001083826

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M470	INNOVATION DIPLOMA PLUS	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112883

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M470	THE URBAN ASSEMBLY SCHOOL FOR GREEN CAREERS	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001112884

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M470	FRANK MCCOURT HS-MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/21/2024	DOES	11/12/2024	DOES	$65,832	$8,190

Project #: DSF0001084958

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M485	FIORELLO LAGUARDIA HS - MANHATTAN	SCA CIP	STAIRWELL WALLS	Scope	Complete	05/25/2023	09/25/2023	09/21/2023	$31,036	$36,442	$36,442
				Design	Complete	10/02/2023	03/07/2024	05/10/2024	$155,181	$114,984	$108,685
				Construction	PNS	PNS	PNS	PNS	$3,491,582	$3,491,582	$21,644
				CM,F&E	PNS	PNS	PNS	PNS	$217,254	$217,254	$26,720

Project #: DSF0001085138

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M485	FIORELLO LAGUARDIA HS - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES / FIRE SPRINKLER SYSTEM	Scope	Complete	05/18/2020	01/29/2021	08/11/2020	$29,299	$60,046	$60,046
				Design	Complete	08/19/2020	07/28/2021	07/28/2021	$137,177	$239,307	$235,333
				Construction	In-Progress	07/21/2022	01/11/2024		$2,280,149	$2,132,837	$1,987,450
				CM,F&E	In-Progress	07/21/2022	01/11/2024		$275,011	$453,289	$447,674

Project #: DSF0000890566, DSF0000945398

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M485	FIORELLO LAGUARDIA HS - MANHATTAN	SCA CIP RESOA	FY15 RESO A TECHNICAL THEATER SHOP	Scope	Complete	05/14/2015	09/14/2015	12/23/2015	$0	$216,895	$214,889
				Design	Complete	07/28/2016	03/28/2017	09/19/2018	$273,435	$800,614	$753,482
				Construction	In-Progress	06/10/2022	12/01/2023		$4,010,375	$2,710,404	$2,644,936
				CM,F&E	In-Progress	06/10/2022	12/01/2023		$476,864	$765,435	$753,313

Project #: DSF0000800083

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M485	FIORELLO LAGUARDIA HS - MANHATTAN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$825,000	$0

Project #: DSF0001086303

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M485	FIORELLO LAGUARDIA HS - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/01/2024	DOES	11/25/2024	DOES	$50,832	

Project #: DSF0001084962

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M485	FIORELLO LAGUARDIA HS - MANHATTAN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	02/27/2024	DOES		DOES	$814,967	$0

Project #: DSF0001085744

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M485	FIORELLO LAGUARDIA HS - MANHATTAN	DOE - Skilled Trades	HOT WATER HEATER SYSTEM REPLACEMENT	Construction	In-Progress	12/11/2023	DOES		DOES	$94,271	$0

Project #: DSF0001070541

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M485	FIORELLO LAGUARDIA HS - MANHATTAN	DOE - Skilled Trades	COOLING TOWER FILL REPLACEMENT	Construction	In-Progress	05/16/2024	DOES		DOES	$121,500	$0

Project #: DSF0001111868

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	SCHOOL SAFETY - MANHATTAN	SCA CIP	CAFETERIA UPGRADE / AHU REPLACEMENT	Scope	Complete	05/04/2021	09/02/2021	11/16/2021	$89,950	$71,798	$71,798
				Design	Complete	12/01/2021	04/19/2022	10/07/2022	$449,750	$405,325	$349,089
				Construction	In-Progress	08/07/2023	02/06/2026		$10,119,375	$9,152,849	$4,666,241
				CM,F&E	In-Progress	08/07/2023	02/06/2026		$786,712	$558,086	$544,887
Project #: DSF0001008857, DSF0001019856											
Category Note:											
M490	HS FOR ARTS & TECHNOLOGY - M	SCA CIP	AUDITORIUM FIRE SAFETY SYSTEM UPGRADE	Scope	Complete	06/08/2022	09/07/2022	08/30/2022	$14,950	$23,159	$23,159
				Design	Complete	09/12/2022	03/20/2023	04/21/2023	$74,750	$118,329	$16,465
				Construction	In-Progress	04/18/2024	10/09/2025		$1,681,875	$1,688,644	$393,397
				CM,F&E	In-Progress	04/18/2024	10/09/2025		$104,650	$219,080	$198,042
Project #: DSF0001034924											
Category Note:											
M490	HS FOR ARTS & TECHNOLOGY - M	SCA CIP	SWIMMING POOL / PATH OF TRAVEL SWIMMING POOL	Scope	Complete	06/14/2023	03/08/2024	03/15/2024	$73,928	$77,269	$77,269
				Design	Complete	04/03/2024	08/06/2024	08/13/2024	$344,878	$245,891	$239,078
				Construction	PNS	PNS	PNS	PNS	$5,459,466	$5,459,466	$82,253
				CM,F&E	PNS	PNS	PNS	PNS	$544,518	$544,518	$44,412
Project #: DSF0001070582, DSF0001111814											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	HS FOR ARTS & TECHNOLOGY - M	SCA CIP RESOA	RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$7,080	$7,080	$0
				Construction	PNS	PNS	PNS	PNS	$103,840	$103,840	$0
				CM,F&E	PNS	PNS	PNS	PNS	$123,415	$116,335	$116,335

Project #: DSF0001112309

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	P.S. 859 - MANHATTAN	SCA Furniture & Equipment	FY23 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	$50,000	$50,000	$0

Project #: DSF0001035768

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	THE MAXINE GREEN HIGH SCHOOL FOR IMAGINATIVE INQUIRY - M	Fast Track Projects	FY20 RESO A INTERIOR SPACES	Construction	In-Progress	07/07/2022	FTK		FTK	$190,034	$182,606

Project #: DSF0000913097

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	P.S. 859 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$116,665	$0

Project #: DSF0000960055

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	HUNTER SCIENCE HS - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001033718

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	HUNTER SCIENCE HS - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112897

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	P.S. 859 - MANHATTAN	DOE - RESOA	FY17 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$88,818	$0

Project #: DSF0000844211

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	P.S. 859 - MANHATTAN	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	04/15/2024	DOER		DOER	$722,884	$0

Project #: DSF0001033249

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	SCHOOL SAFETY - MANHATTAN	DOE - Skilled Trades	INTERIOR SPACES	Construction	In-Progress	11/01/2020	DOES		DOES	$663,032	$0
Project #: DSF0000994249											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M490	SCHOOL SAFETY - MANHATTAN	DOE - Skilled Trades	LIGHTING UPGRADE	Construction	In-Progress	03/12/2021	DOES		DOES	$145,591	$0
Project #: DSF0001008734											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M490	SCHOOL SAFETY - MANHATTAN	DOE - Skilled Trades	INTERIOR SPACES	Construction	In-Progress	03/29/2021	DOES		DOES	$302,521	$0
Project #: DSF0001008737											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M490	SCHOOL BASED HEALTH CENTER - MANHATTAN	DOE - Skilled Trades	STUDENT BATHROOM UPGRADE	Construction	In-Progress	07/02/2021	DOES		DOES	$620,614	$0
Project #: DSF0001008823											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	HS FOR ARTS & TECHNOLOGY - M	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	06/10/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084964

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M506	EDWARD A. REYNOLDS WEST SIDE HS-M	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	06/15/2021	DOES		DOES	$278,403	$0

Project #: DSF0000865898

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M506	EDWARD A. REYNOLDS WEST SIDE HS-M	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	08/06/2022	DOES	09/26/2022	DOES	$85,598	$84,446

Project #: DSF0001009117

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M514	3K CENTER @ 1972 BROADWAY - MANHATTAN	3K	LEASE	Scope	Complete	07/29/2021	09/16/2021	09/16/2021	$331,100	$221,828	$221,828
				Design	Complete	09/17/2021	12/20/2021	05/04/2022	$1,489,950	$718,215	$694,377
				Construction	In-Progress	06/13/2022	09/03/2023		$18,789,925	$19,556,728	$18,499,739
				CM,F&E	In-Progress	06/13/2022	09/03/2023		$2,648,800	$877,415	$1,837,937

Project #: DSF0001009268

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M837	WEST END SECONDARY SCHOOL - MANHATTAN	SCA CIP RESOA	FY20 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	02/01/2023	06/01/2023	02/06/2023	$0	$2,773	$2,773
				Design	Complete	02/06/2023	08/02/2023	05/03/2023	$20,584	$11,090	$11,090
				Construction	In-Progress	12/08/2023	12/06/2024		$301,894	$210,878	$154,175
				CM,F&E	In-Progress	12/08/2023	12/06/2024		$115,329	$120,728	$93,331

Project #: DSF0000822325

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M837	WEST END SECONDARY SCHOOL - MANHATTAN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/30/2021	DIIR		DIIR	$50,000	$0

Project #: DSF0000867494

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M837	WEST END SECONDARY SCHOOL - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	07/10/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000889866

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M837	WEST END SECONDARY SCHOOL - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	07/10/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000890190

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M837	WEST END SECONDARY SCHOOL - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	02/17/2022	DIIR		DIIR	$111,666	$0

Project #: DSF0000913651

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M837	WEST END SECONDARY SCHOOL - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$40,000	$0

Project #: DSF0000960898

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M837	WEST END SECONDARY SCHOOL - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$153,995	$0

Project #: DSF0001008144

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M837	WEST END SECONDARY SCHOOL - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001033682

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M837	WEST END SECONDARY SCHOOL - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086326

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M837	WEST END SECONDARY SCHOOL - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112908

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M841	M811 SPED - MANHATTAN	SCA CIP	ROOFS	Scope	Complete	04/27/2021	09/10/2021	09/08/2021	$56,358	$68,816	$68,816
				Design	Complete	09/09/2021	02/14/2022	05/06/2022	$281,792	$251,114	$251,114
				Construction	In-Progress	06/12/2023	12/02/2024		$6,340,318	$5,787,445	$4,465,014
				CM,F&E	In-Progress	06/12/2023	12/02/2024		$394,509	$293,711	$290,865

Project #: DSF0000994645

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M841	M811 SPED - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/09/2023	07/10/2023	03/21/2023	$4,500	$2,113	$2,113
				Design	Complete	03/21/2023	09/14/2023	05/03/2023	$20,250	$8,452	$8,452
				Construction	In-Progress	12/08/2023	12/06/2024		$261,000	$235,621	$179,412
				CM,F&E	In-Progress	12/08/2023	12/06/2024		$130,544	$109,889	$94,869

Project #: DSF0001034564

Category Note:

M841	M811 SPED - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	06/08/2021	EMER		EMER	$25,923	$25,923

Project #: SCA0000069792

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

M841	M811 SPED - MANHATTAN	DIIT - RESOA	RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001086327

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M841	M811 SPED - MANHATTAN	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	03/21/2022	DOES		DOES	$144,771	$374,843

Project #: DSF0001020263

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M841	M811 SPED - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	01/02/2025	DOES	01/14/2025	DOES	$65,832	
Project #: DSF0001084983											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M841	M811 SPED - MANHATTAN	DOE - Skilled Trades	CHILLED WATER COIL REPLACEMENT	Construction	In-Progress	02/23/2024	DOES		DOES	$71,376	$0
Project #: DSF0001111830											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
MQAE	HARLEM HEBREW LANGUAGE CHARTER SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0
Project #: DSF0000913659											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
MQAE	HARLEM HEBREW LANGUAGE CHARTER SCHOOL	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/01/2023	DIIR		DIIR	$99,648	$0
Project #: DSF0001033183											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M007	P.S. 7 - MANHATTAN	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	12/14/2023	05/01/2024	05/10/2024	$80,561	$91,464	$91,464
				Design	Complete	05/28/2024	10/29/2024	03/18/2025	$375,952	$196,426	$99,808
				Construction	PNS	PNS	PNS	PNS	$5,961,528	$5,961,528	$40,193
				CM,F&E	PNS	PNS	PNS	PNS	$590,782	$590,782	$52,235

Project #: DSF0001067975, DSF0001095677

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M007	P.S. 7 - MANHATTAN	SCA Emergency Response	EMERGENCY- REPLACING ACCESSIBLE LIFT @ M007	Construction	In-Progress	11/15/2024	EMER		EMER	$239,567	$7,323

Project #: SCA0000073615

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M007	P.S. 7 - MANHATTAN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	10/23/2020	FTK		FTK	$207,020	$165,322

Project #: DSF0000912697, DSF0000912923

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M007	P.S. 7 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	09/09/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084622

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M013	P.S. 497 - MANHATTAN	SCA CIP	IDA FLOOD ELIMINATION / IDA ELECTRICAL UPGRADE / IDA ROOFS / IDA HEATING PLANT UPGRADE / IDA INTERIOR SPACES / NON-IDA PLAYGROUND UPGRADE	Scope	Complete	01/21/2022	06/07/2022	12/21/2022	$177,527	$249,102	$247,758
				Design	In-Progress	12/23/2022	05/26/2023		$828,121	$846,339	$436,496
				Construction	PNS	PNS	PNS	PNS	$13,524,077	$13,524,077	$160,863
				CM,F&E	PNS	PNS	PNS	PNS	$1,349,794	$1,349,794	$157,067

Project #: DSF0001123513, DSF0001083709, DSF0001068069, DSF0001068072, DSF0001083710, DSF0001086883

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M013	P.S. 497 - MANHATTAN	SCA CIP	PATH OF TRAVEL IDA FLOOD ELIMINATION	Scope	Complete	01/25/2023	04/26/2023	03/27/2023	$9,146	$12,871	$0
				Design	In-Progress	03/28/2023	07/27/2023		$36,584	$36,584	$0
				Construction	PNS	PNS	PNS	PNS	$525,895	$525,895	$53
				CM,F&E	PNS	PNS	PNS	PNS	$134,904	$134,904	$3,075

Project #: DSF0001083734

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M013	P.S. 497 - MANHATTAN	DOE - RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	07/16/2018	DOER		DOER	$127,861	$0

Project #: DSF0000866429

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M013	EAST HARLEM SCHOLARS ACADEMY CHARTER SCHOOL II - M	DOE - RESOA	FY19 RESO A TOILET STUDENTS	Construction	In-Progress	06/21/2019	DOER		DOER	$79,836	$0

Project #: DSF0000889851

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M013	P.S. 497 - MANHATTAN	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	In-Progress	07/15/2023	DOER		DOER	$105,962	$0

Project #: DSF0000913073

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M013	EAST HARLEM SCHOLARS ACADEMY CHARTER SCHOOL II - M	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	05/09/2022	DOER		DOER	$37,611	$0

Project #: DSF0000913295

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M013	CENTRAL PARK EAST HS - MANHATTAN	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	03/05/2020	DOER		DOER	$75,000	$0

Project #: DSF0000913339

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M013	P.S. 497 - MANHATTAN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$218,617	$0

Project #: DSF0001086171

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M013	CENTRAL PARK EAST HS - MANHATTAN	DOE - RESOA	FY24 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$361,024	$0

Project #: DSF0001086172

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M013	P.S. 497 - MANHATTAN	DOE - Skilled Trades	ACE BOILER BURNER CONVERSIONS	Construction	In-Progress	04/29/2022	DOES		DOES	$3,390,158	$0

Project #: DSF0000912464

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M013	CENTRAL PARK EAST HS - MANHATTAN	DOE - Skilled Trades	GYM CEILING	Construction	In-Progress	05/05/2023	DOES		DOES	$167,171	$0

Project #: DSF0001085127

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M045	P.S. 37 - MANHATTAN	SCA CIP	SIDEWALK REPAIR / ROOFS / EXTERIOR MASONRY / PARAPETS / FLOOD ELIMINATION	Scope	Complete	01/17/2023	02/06/2024	12/05/2023	$173,001	$256,908	$241,345
				Design	Complete	12/21/2023	05/23/2024	04/26/2024	$865,002	$481,361	$384,236
				Construction	In-Progress	11/20/2024	05/08/2027		$19,462,500	$17,705,055	$160,055
				CM,F&E	In-Progress	11/20/2024	05/08/2027		$1,211,001	$173,771	$172,686

Project #: DSF0001083716, DSF0001068381, DSF0001096081, DSF0001096080, DSF0001096076

Category Note:

M045	P.S. 37 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112768

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M045	P.S. 37 - MANHATTAN	DOE - RESOA	FY23 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	11/21/2023	DOER		DOER	$475,496	$0

Project #: DSF0001035634

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

M045	P.S. 37 - MANHATTAN	DOE - Skilled Trades	SWIMMING POOL	Construction	In-Progress	05/29/2024	DOES		DOES	$737,691	$0

Project #: DSF0001096078

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M050	P.S. 964 - MANHATTAN	SCA IEH	PO18-ROOM 122, ABATE 10 SQ. FT. CEILING PLASTER, 10 L.F. PIPE INSULATION ROOM 208, ABATE 5 SQ. FT. W	Construction	In-Progress	05/29/2024	IEH		IEH	$575	$0

Project #: SCA0000073036

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M050	P.S. 964 - MANHATTAN	SCA IEH	PO18-APPROXIMATELY 10' OF PIPE COVERING ABATED IN THE WOMEN'S BATHROOM G-28 PIPE CHASE PAINTED BLACK	Construction	In-Progress	12/05/2024	IEH		IEH	$750	$0

Project #: SCA0000073674

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M050	NY CENTER FOR AUTISM CHARTER - M	DOE - RESOA	FY22 RESO A BATHROOM UPGRADES	Construction	In-Progress	08/11/2023	DOER		DOER	$189,281	$0

Project #: DSF0001033687

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M057	P.S. 57 - MANHATTAN	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	07/27/2018	12/13/2018	03/21/2019	$124,610	$158,585	$155,841
				Design	Complete	11/06/2019	04/27/2020	05/14/2021	$623,050	$576,811	$450,918
				Construction	In-Progress	07/20/2022	07/18/2024		$14,018,625	$14,511,382	$7,530,505
				CM,F&E	In-Progress	07/20/2022	07/18/2024		$978,062	$1,494,233	$1,479,860

Project #: DSF0000889342

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M057	P.S. 57 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / ROOFS / AUDITORIUM UPGRADE	Scope	Complete	06/09/2022	10/25/2022	10/10/2023	$110,913	$136,737	$81,834
				Design	PNS	PNS	PNS	PNS	$529,676	$529,676	$25,926
				Construction	PNS	PNS	PNS	PNS	$9,651,711	$9,651,711	$791,280
				CM,F&E	PNS	PNS	PNS	PNS	$849,528	$856,247	$197,726

Project #: DSF0001034957, DSF0001068529, DSF0001096238

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M057	P.S. 57 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	06/02/2022	09/30/2022	06/09/2022	$3,426	$2,739	$2,739
				Design	Complete	06/09/2022	12/06/2022	10/25/2022	$15,415	$10,955	$10,955
				Construction	In-Progress	04/17/2023	03/11/2024		$198,679	$184,722	$166,623
				CM,F&E	In-Progress	04/17/2023	03/11/2024		$142,519	$145,530	$137,523

Project #: DSF0001034624

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M072	P.S. 72 - MANHATTAN	SCA CIP	ROOF REPLACEMENT / EXTERIOR MASONRY	Scope	Complete	07/13/2023	11/29/2023	11/07/2023	$34,411	$56,213	$55,016
				Design	Complete	11/17/2023	04/22/2024	04/24/2024	$172,055	$129,205	$124,281
				Construction	PNS	PNS	PNS	PNS	$3,871,250	$3,871,250	$91,414
				CM,F&E	PNS	PNS	PNS	PNS	$240,877	$240,877	$56,101

Project #: DSF0001085177, DSF0001111826

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M072	P.S. 72 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	06/14/2022	10/13/2022	06/28/2022	$4,689	$4,028	$4,028
				Design	Complete	06/28/2022	12/23/2022	10/25/2022	$21,099	$16,109	$16,109
				Construction	In-Progress	04/17/2023	03/11/2024		$271,948	$247,047	$227,206
				CM,F&E	In-Progress	04/17/2023	03/11/2024		$155,435	$139,789	$131,531

Project #: DSF0001034582

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M072	P.S. 72 - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION- SIDEWALK BRIDGE @ PS72M	Construction	In-Progress	10/02/2023	EMER		EMER	$213,657	$114,368

Project #: SCA0000072367

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M072	P.S. 72 - MANHATTAN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	07/13/2021	FTK		FTK	$119,228	$111,965

Project #: DSF0000912082

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M072	P.S. 72 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$100,000	$0

Project #: DSF0000889840

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M072	P.S. 72 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$100,000	$0

Project #: DSF0000890161

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M072	P.S. 72 - MANHATTAN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	01/23/2024	DOEL		DOEL	$55,323	$50,323

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M072	P.S. 72 - MANHATTAN	DOE - RESOA	FY17 RESO A SCIENCE LAB UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$79,400	$0

Project #: DSF0000844208

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M072	P.S. 72 - MANHATTAN	DOE - RESOA	FY22 RESO A BATHROOM UPGRADES	Construction	In-Progress	11/01/2022	DOER		DOER	$197,247	$0

Project #: DSF0001033636

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M072	P.S. 72 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	06/22/2022	DOES		DOES	$444,648	$0

Project #: DSF0000992462

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M083	P.S. 83 - MANHATTAN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	02/04/2020	07/06/2020	04/02/2020	$59,840	$97,317	$97,317
				Design	Complete	04/03/2020	09/02/2020	07/16/2020	$299,201	$485,580	$417,374
				Construction	In-Progress	09/20/2021	09/19/2023		$6,732,000	$6,489,508	$5,297,535
				CM,F&E	In-Progress	09/20/2021	09/19/2023		$420,477	$1,276,898	$1,223,781
Project #: DSF0000960648, DSF0000943795											
Category Note:											
M083	P.S. 83 - MANHATTAN	SCA CIP	ROOFS / WINDOWS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	09/29/2023	02/20/2024	11/09/2023	$173,903	$125,754	$122,246
				Design	Complete	12/20/2023	05/22/2024	05/07/2024	$869,516	$325,550	$325,430
				Construction	PNS	PNS	PNS	PNS	$19,564,118	$19,564,118	$205,429
				CM,F&E	PNS	PNS	PNS	PNS	$1,217,322	$1,217,322	$51,488
Project #: DSF0001068739, DSF0001111834, DSF0001111833, DSF0001111832											
Category Note:											
M083	P.S. 83 - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION- PUBLIC PROTECTION @ M083	Construction	In-Progress	10/11/2023	EMER		EMER	$89,262	$62,541
Project #: SCA0000072390											

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M083	P.S. 83 - MANHATTAN	SCA IEH	PO18-ABATE AND REPAIR FLOOR TILES IN THE GYM 2ND FLOOR APPROXIMATELY 64 SQFT. FLOOR TILES 9X9, CRAC	Construction	In-Progress	03/28/2024	IEH		IEH	$1,209	$634

Project #: SCA0000072884

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M083	P.S. 83 - MANHATTAN	Fast Track Projects	IPDVS INSTALLATIONS	Construction	In-Progress	10/25/2024	FTK		FTK	$20,515	$900

Project #: DSF0001087473

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M083	P.S. 182 - MANHATTAN	DOE - RESOA	FY18 RESO A PLAYGROUNDS	Construction	In-Progress	11/27/2019	DOER		DOER	$93,994	$0

Project #: DSF0000866427

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M083	P.S. 83 - MANHATTAN	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$357,339	$0

Project #: DSF0001086201

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M083	P.S. 83 - MANHATTAN	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001112783

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M083	P.S. 182 - MANHATTAN	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$88,000	$0

Project #: DSF0001112784

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M096	P.S. 96 - MANHATTAN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	02/18/2020	07/17/2020	04/27/2020	$96,801	$152,135	$152,135
				Design	Complete	04/28/2020	09/28/2020	10/29/2020	$484,003	$616,996	$554,172
				Construction	In-Progress	08/04/2022	08/02/2024		$10,890,057	$9,994,392	$8,977,075
				CM,F&E	In-Progress	08/04/2022	08/02/2024		$677,603	$564,249	$563,542

Project #: DSF0000960649, DSF0000960650, DSF0000943905

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M096	P.S. 96 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / WINDOWS / ROOFS / EXTERIOR MASONRY / PARAPETS	Scope	Complete	05/10/2024	09/26/2024	11/18/2024	$171,414	$204,019	$196,057
				Design	In-Progress	11/27/2024	05/01/2025		$793,701	$793,701	$182,803
				Construction	PNS	PNS	PNS	PNS	$12,530,400	$12,530,400	$66,968
				CM,F&E	PNS	PNS	PNS	PNS	$1,326,382	$1,326,382	$42,995

Project #: DSF0001096581, DSF0001096585, DSF0001124338, DSF0001124341, DSF0001124339

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M096	P.S. 96 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/11/2022	11/08/2022	08/18/2022	$3,986	$4,160	$4,160
				Design	Complete	08/18/2022	02/16/2023	10/25/2022	$17,936	$16,641	$16,641
				Construction	In-Progress	04/17/2023	03/11/2024		$231,173	$213,570	$195,172
				CM,F&E	In-Progress	04/17/2023	03/11/2024		$141,724	$136,240	$128,533

Project #: DSF0001034599

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M096	P.S. 96 - MANHATTAN	DOE - RESOA	RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$764,952	$0

Project #: DSF0001008937

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M096	P.S. 96 - MANHATTAN	DOE - RESOA	FY23 RESO A BATHROOM UPGRADE	Construction	In-Progress	04/01/2024	DOER		DOER	$101,050	$0

Project #: DSF0001035321

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M096	P.S. 96 - MANHATTAN	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001112792

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M099	I.S. 224 - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	05/21/2020	01/29/2021	09/24/2020	$14,880	$31,823	$31,823
				Design	Complete	10/14/2020	07/28/2021	08/18/2021	$66,960	$119,011	$119,011
				Construction	Complete	07/01/2022	06/30/2023	10/16/2024	$863,040	$855,545	$636,522
				CM,F&E	Complete	07/01/2022	06/30/2023	10/16/2024	$159,960	$160,427	$149,098

Project #: DSF0000875653

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M099	I.S. 224 - MANHATTAN	SCA IEH	PO18-M385@M099 SUCCESS ACADEMY CHARTER SCHOOL-HARLEM 3 REQUEST #2024-63662 DRILL TO INSTALL A WIRELE	Construction	Complete	07/31/2024	IEH	03/09/2025	IEH	$0	$0

Project #: SCA0000073217

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M099	I.S. 224 - MANHATTAN	SCA IEH	PO18-10' OF ACM REMOVAL FROM CEILING PLASTER AND AREOUND PIPE INSULATION IN ROOM 410A AREA SPRAYED	Construction	Complete	12/05/2024	IEH	12/14/2024	IEH	$19,950	$12,375

Project #: SCA0000073677

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M099	I.S. 224 - MANHATTAN	SCA IEH	PO18-ACM REMOVAL OF PIPE INSULATION ROOM 253(PRINCIPAL OFFICE) THERE IS A STEAM LEAK . NO HEAT IN T	Construction	Complete	01/16/2025	IEH	01/26/2025	IEH	$16,980	$1,142
Project #: SCA0000073812											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M099	I.S. 224 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/30/2024	DOES		DOES	$65,832	$0
Project #: DSF0001084946											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M099	I.S. 224 - MANHATTAN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	03/11/2024	DOES		DOES	$520,161	$0
Project #: DSF0001085736											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M101	PS/IS 375 - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	05/26/2020	02/02/2021	10/15/2020	$15,640	$21,831	$21,831
				Design	Complete	11/03/2020	07/28/2021	07/28/2021	$70,380	$87,366	$87,366
				Construction	Complete	06/24/2022	06/23/2023	02/27/2024	$907,120	$841,057	$745,419
				CM,F&E	Complete	06/24/2022	06/23/2023	02/27/2024	$168,130	$141,067	$139,503
Project #: DSF0000890568											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M101	PS/IS 375 - MANHATTAN	SCA IEH	PO18-ABATE PIPE INSULATION IN THE OIL TANK ROOM (SPACE ID# 1018) LOCATED IN THE BASEMENT NEXT TO BOI	Construction	Complete	11/14/2024	IEH	11/17/2024	IEH	$17,355	$11,480
Project #: SCA0000073608											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M102	P.S. 102 - MANHATTAN	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	04/09/2021	09/09/2021	06/14/2021	$75,000	$116,650	$116,650
				Design	Complete	06/16/2021	11/17/2021	11/04/2021	$375,000	$545,778	$505,383
				Construction	In-Progress	08/08/2022	08/06/2024		$8,437,501	$7,963,922	$6,682,640
				CM,F&E	In-Progress	08/08/2022	08/06/2024		$525,000	$1,222,350	$1,213,682
Project #: DSF0000992739, DSF0000798322											
Category Note:											
M102	M169 SPED - MANHATTAN	DOE - RESOA	FY14 RESO A PLAYGROUND REDEVELOPMEN	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0
Project #: DSF0000798674											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M102	P.S. 102 - MANHATTAN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	08/12/2022	DOES	11/17/2022	DOES	$95,448	$94,164
Project #: DSF0001009113											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M107	THE HERITAGE SCHOOL - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/11/2023	05/11/2023	01/24/2023	$2,412	$2,447	$2,447
				Design	Complete	01/24/2023	07/20/2023	04/11/2023	$10,852	$9,789	$9,789
				Construction	In-Progress	10/03/2023	10/01/2024		$139,875	$134,291	$84,373
				CM,F&E	In-Progress	10/03/2023	10/01/2024		$77,490	$141,818	$140,598

Project #: DSF0001034552

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M107	THE HERITAGE SCHOOL - MANHATTAN	DOE - RESOA	FY22 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	08/25/2022	DOER		DOER	$34,498	$0

Project #: DSF0001033727

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M107	THE HERITAGE SCHOOL - MANHATTAN	DOE - RESOA	FY23 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$30,194	$0

Project #: DSF0001035660

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M107	THE HERITAGE SCHOOL - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/06/2017	DOES		DOES	$252,768	$0

Project #: DSF0000866002

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M108	P.S. 108 - MANHATTAN	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	06/29/2023	10/30/2023	10/13/2023	$8,560	$15,842	$15,842
				Design	Complete	10/25/2023	03/26/2024	03/20/2024	$38,520	$80,723	$42,002
				Construction	In-Progress	09/26/2024	09/25/2025		$496,480	$464,375	$16,095
				CM,F&E	In-Progress	09/26/2024	09/25/2025		$92,020	$61,875	$15,976

Project #: DSF0001083801

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M108	P.S. 108 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/24/2023	05/23/2023	02/13/2023	$4,119	$3,615	$3,615
				Design	Complete	02/13/2023	08/09/2023	04/11/2023	$18,537	$14,461	$14,461
				Construction	In-Progress	10/03/2023	10/01/2024		$238,925	$220,823	$144,297
				CM,F&E	In-Progress	10/03/2023	10/01/2024		$136,808	$185,394	$185,129

Project #: DSF0001034616

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M108	P.S. 108 - MANHATTAN	SCA IEH	PO18-/ABATE PIPE INSULATION OUTSIDE ELECTRICAL CLOSET IN THE BASEMENT SPACE ID# 1001 - BOILER ROOM;	Construction	Complete	02/13/2025	IEH	02/14/2025	IEH	$13,440	$123

Project #: SCA0000073915

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M108	P.S. 108 - MANHATTAN	DOE - RESOA	FY17 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	12/10/2019	DOER		DOER	$212,061	$0

Project #: DSF0000844856

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M108	P.S. 108 - MANHATTAN	DOE - RESOA	FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	05/01/2018	DOER		DOER	$36,612	$0

Project #: DSF0000890663

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M108	P.S. 108 - MANHATTAN	DOE - RESOA	FY20 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$418,983	$0

Project #: DSF0000913310

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M112	P.S. 112 - MANHATTAN	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	07/08/2019	11/21/2019	10/03/2019	$173,003	$185,774	$130,274
				Design	Complete	03/03/2021	08/17/2021	03/27/2023	$865,016	$1,042,863	$549,526
				Construction	In-Progress	07/17/2023	01/01/2026		$19,462,868	$17,707,394	$5,059,293
				CM,F&E	In-Progress	07/17/2023	01/01/2026		$1,211,023	$592,169	$587,781

Project #: DSF0000912339

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M112	P.S. 112 - MANHATTAN	DOE - RESOA	FY24 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	10/02/2023	DOER		DOER	$150,000	$0

Project #: DSF0001086213

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M112	P.S. 112 - MANHATTAN	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$225,000	$0

Project #: DSF0001112797

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M117	I.S. 12 - MANHATTAN	SCA IEH	PO18-R/R STEAM LEAK IN RM EB11 (TEST WALL)	Construction	In-Progress	12/22/2023	IEH		IEH	$969	$394

Project #: SCA0000072591

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M117	I.S. 12 - MANHATTAN	SCA IEH	PO18-TEST FOR ACM IN GYM ALL LAYERS OF FLOORING CORE DRILLING NEEDED TO INSTALL VOLLYBALL POST ASSIG	Construction	Complete	07/29/2024	IEH	10/25/2024	IEH	$14,005	$10,840

Project #: SCA0000073190

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M117	M138 SPED - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0001086217

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M117	I.S. 12 - MANHATTAN	DOE - RESOA	FY23 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	01/02/2024	DOER		DOER	$1,035,973	$0

Project #: DSF0001035326

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M117	M138 SPED - MANHATTAN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001112802

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M117	I.S. 12 - MANHATTAN	DOE - Skilled Trades	ACE BOILER BURNER CONVERSIONS	Construction	In-Progress	05/24/2021	DOES		DOES	$4,952,072	$0

Project #: DSF0000912465

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M117	I.S. 12 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	03/18/2022	DOES		DOES	$173,826	$0

Project #: DSF0001008693

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M117	I.S. 12 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/30/2024	DOES	10/11/2024	DOES	$65,832	$10,075
Project #: DSF0001084632											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M121	P.S. 38 - MANHATTAN	SCA CIP	ROOFS / EXTERIOR MASONRY / PARAPETS / FLOOD ELIMINATION	Scope	Complete	05/04/2023	09/20/2023	11/07/2023	$58,698	$102,511	$98,461
				Design	Complete	11/27/2023	04/29/2024	04/29/2024	$285,575	$223,431	$210,405
				Construction	PNS	PNS	PNS	PNS	$5,740,485	$5,740,485	$155,847
				CM,F&E	PNS	PNS	PNS	PNS	$470,281	$470,281	$69,209
Project #: DSF0001069181, DSF0001069183, DSF0001111816, DSF0001111815											
Category Note:											
M121	P.S. 38 - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	01/31/2022	EMER		EMER	$33,094	$21,456
Project #: SCA0000070829											
Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.											
M121	P.S. 38 - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0
Project #: DSF0001033628											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M121	P.S. 38 - MANHATTAN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001035211

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M121	P.S. 38 - MANHATTAN	DOE - Skilled Trades	DOMESTIC WATER BOOSTER PUMPS	Construction	In-Progress	03/03/2021	DOES		DOES	$68,672	$0

Project #: DSF0001008751

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M121	P.S. 38 - MANHATTAN	DOE - Skilled Trades	BOILER FEED & VACUUM PUMP REPLACEMENT	Construction	In-Progress	03/11/2024	DOES		DOES	$60,712	$0

Project #: DSF0001097039

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M146	P.S. 146 - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	11/05/2019	05/05/2020	12/18/2019	$16,980	$20,300	$20,300
				Design	Complete	01/08/2020	07/02/2020	03/30/2020	$76,410	$62,444	$62,444
				Construction	Complete	10/21/2022	10/20/2023	01/31/2025	$984,840	$926,271	$551,910
				CM,F&E	Complete	10/21/2022	10/20/2023	01/31/2025	$182,535	$155,427	$149,932

Project #: DSF0000890574

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M146	P.S. 146 - MANHATTAN	SCA CIP	ROOFS / EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	07/12/2022	11/28/2022	01/31/2023	$211,757	$218,222	$218,098
				Design	Complete	02/03/2023	07/07/2023	11/01/2023	$1,058,784	$583,108	$559,668
				Construction	PNS	PNS	PNS	PNS	$23,822,632	$23,822,632	$213,020
				CM,F&E	PNS	PNS	PNS	PNS	$1,482,297	$1,482,297	$248,406

Project #: DSF0001018822, DSF0001018823, DSF0001083887

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M146	P.S. 146 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	02/08/2023	06/08/2023	03/02/2023	$3,369	$3,395	$3,395
				Design	Complete	03/02/2023	08/25/2023	04/11/2023	$15,160	$13,579	$13,579
				Construction	In-Progress	10/03/2023	10/01/2024		$195,400	$182,191	$112,234
				CM,F&E	In-Progress	10/03/2023	10/01/2024		$112,499	$139,913	$138,693

Project #: DSF0001034623

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M146	P.S. 146 - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION - CONCRETE/STEEL SPALL	Construction	In-Progress	08/04/2022	EMER		EMER	$55,686	$31,313

Project #: SCA0000071353

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M146	P.S. 146 - MANHATTAN	SCA IEH	PO18-ACM REMOVAL OF PIPE INSULATION IN THE CRAWLSPACE APPROXIMATELY 10 FT OF PIPING ON BOTH LINES IN	Construction	Complete	07/02/2024	IEH	01/25/2025	IEH	$14,428	$2,345
Project #: SCA0000073114											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M146	P.S. 146 - MANHATTAN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	11/01/2023	DOER		DOER	$500,000	$9,025
Project #: DSF0001086234											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M146	P.S. 146 - MANHATTAN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$88,000	$0
Project #: DSF0001112816											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M155	P.S. 155 - MANHATTAN	SCA CIP	FULL PROGRAM ACCESSIBILITY / FLOOD ELIMINATION / FIRE ALARM SYSTEM	Scope	Complete	09/08/2021	01/27/2022	12/28/2021	$136,319	$188,256	$187,576
				Design	Complete	02/02/2022	07/20/2022	11/10/2022	$681,596	$547,362	$508,889
				Construction	In-Progress	08/03/2023	08/01/2025		$15,335,909	$14,085,412	$6,293,178
				CM,F&E	In-Progress	08/03/2023	08/01/2025		$974,642	$824,908	$806,069
Project #: DSF0001009294, DSF0001018917, DSF0001034393											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M155	P.S. 155 - MANHATTAN	SCA CIP	ELECTRIFICATION/HEAT PUMP SYSTEMS / WINDOWS / ROOFS / ELECTRICAL UPGRADE	Scope	Complete	12/22/2022	06/22/2023	12/13/2023	$273,180	$336,389	$330,372
				Design	Complete	12/20/2023	09/12/2024	05/08/2024	$1,365,900	$1,422,143	$1,178,940
				Construction	In-Progress	09/27/2024	09/11/2027		$30,732,750	$27,551,966	$1,117,007
				CM,F&E	In-Progress	09/27/2024	09/11/2027		$1,912,260	$279,641	$279,295

Project #: DSF0001083675, DSF0001111895, DSF0001097338, DSF0001097341

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M155	P.S. 155 - MANHATTAN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/22/2023	09/21/2023	06/13/2023	$3,810	$947	$947
				Design	Complete	06/13/2023	12/11/2023	08/16/2023	$17,145	$3,788	$3,788
				Construction	In-Progress	02/26/2024	12/21/2024		$220,980	$205,904	$71,826
				CM,F&E	In-Progress	02/26/2024	12/21/2024		$115,677	$100,538	$94,687

Project #: DSF0001035031

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M155	I.S. 377 - MANHATTAN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	01/23/2022	DOER		DOER	$41,643	$0

Project #: DSF0000913336

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M155	P.S. 155 - MANHATTAN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	05/09/2016	DOES		DOES	$75,200	$0

Project #: DSF0000786334

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M155	P.S. 155 - MANHATTAN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	03/14/2023	DOES		DOES	$342,806	$0

Project #: DSF0001035129

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M155	P.S. 155 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	04/08/2024	DOES	11/12/2024	DOES	$65,832	$10,135

Project #: DSF0001084230

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M171	P.S. 171 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/01/2023	06/29/2023	03/09/2023	$5,310	$1,300	$1,300
				Design	Complete	03/09/2023	09/01/2023	05/03/2023	$23,895	$5,199	$5,199
				Construction	In-Progress	12/06/2023	09/30/2024		$307,980	$279,393	$170,357
				CM,F&E	In-Progress	12/06/2023	09/30/2024		$195,761	$170,784	$117,740

Project #: DSF0001034633

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M171	P.S. 171 - MANHATTAN	SCA IEH	PO18-/ABATE 8' OF PIPE COVERING IN KITCHEN CEILING IT IS MARKED WITH WHITE PAINT	Construction	Complete	10/01/2024	IEH	10/05/2024	IEH	$13,510	$13,510

Project #: SCA0000073458

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M171	P.S. 171 - MANHATTAN	SCA IEH	PO18-ABATEMENT OF PIPE INSULATION: BASEMENT - BACK NORTH/EAST WALKWAY IN BOILER RM WATER SUPPLY LINE	Construction	Complete	11/07/2024	IEH	11/10/2024	IEH	$13,799	$13,799

Project #: SCA0000073592

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M171	P.S. 171 - MANHATTAN	SCA IEH	PO18-ROOM 503 ABATE 3 SQ. FT. FLOOR TILES, 9X9 LAYER IS EXPOSED	Construction	Complete	11/19/2024	IEH	01/05/2025	IEH	$60,769	$51,769

Project #: SCA0000073621

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M171	P.S. 171 - MANHATTAN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	01/13/2020	FTK		FTK	$241,049	$212,458

Project #: DSF0000911966, DSF0000912467

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M171	P.S. 171 - MANHATTAN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112829

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M206	P.S. 206 - MANHATTAN	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	07/08/2019	11/21/2019	10/03/2019	$136,097	$218,009	$162,470
				Design	Complete	03/03/2021	08/17/2021	03/27/2023	$680,484	$800,357	$419,560
				Construction	In-Progress	07/17/2023	01/01/2026		$15,310,882	$13,981,450	$4,459,067
				CM,F&E	In-Progress	07/17/2023	01/01/2026		$953,709	$986,386	$981,228

Project #: DSF0000912338

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M206	P.S. 206 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/03/2023	07/03/2023	03/09/2023	$6,490	$2,157	$2,157
				Design	Complete	03/09/2023	09/01/2023	05/03/2023	$29,205	$8,626	$8,626
				Construction	In-Progress	12/06/2023	09/30/2024		$376,420	$339,582	$158,724
				CM,F&E	In-Progress	12/06/2023	09/30/2024		$201,024	$169,269	$87,504

Project #: DSF0001034591

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M206	P.S. 206 - MANHATTAN	SCA IEH	PO18-ABATE STEAM PIPE IN MECHANICAL ROOM	Construction	Complete	09/26/2024	IEH	12/17/2024	IEH	$28,820	$6,123

Project #: SCA0000073442

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M206	P.S. 206 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	08/12/2024	DOES	02/03/2025	DOES	$65,832	$10,404

Project #: DSF0001084644

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M435	MANHTN CT FOR MATH & SCI. HS - M	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	05/20/2020	01/29/2021	08/07/2020	$14,940	$43,666	$43,666
				Design	Complete	08/19/2020	07/28/2021	12/15/2021	$67,230	$165,817	$165,817
				Construction	Complete	07/11/2022	07/10/2023	05/24/2024	$866,520	$807,837	$644,297
				CM,F&E	Complete	07/11/2022	07/10/2023	05/24/2024	$160,605	$132,731	$131,171

Project #: DSF0000890576

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M435	MANHTN CT FOR MATH & SCI. HS - M	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/02/2020	09/30/2020	06/26/2020	$4,926	$3,868	$3,868
				Design	Complete	06/26/2020	12/23/2020	12/22/2020	$22,168	$15,470	$15,470
				Construction	In-Progress	11/17/2022	09/12/2023		$285,722	$251,947	$238,122
				CM,F&E	In-Progress	11/17/2022	09/12/2023		$181,104	$186,620	$181,670

Project #: DSF0000960797

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M435	MANHTN CT FOR MATH & SCI. HS - M	SCA IEH	PO18-PERFORM ABATEMENT & ONE 4' INCH CORE DRILLING ON THE FLOOR LOCATED IN THE WORK ROOM IN LIBRARY	Construction	Complete	08/23/2024	IEH	01/10/2025	IEH	$17,975	$225

Project #: SCA0000073311

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M435	MANHTN CT FOR MATH & SCI. HS - M	SCA IEH	PO18-REMOVE 7' OF ACM RM B13 . SPACE ID# 1013E (PIPE CHASE) LINES PAINTED RED FOR IDENTIFICATION	Construction	Complete	02/11/2025	IEH	02/23/2025	IEH	$13,885	$308

Project #: SCA0000073905

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M435	MANHTN CT FOR MATH & SCI. HS - M	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$171,300	$0

Project #: DSF0000913337

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M495	PARK EAST HS - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	05/18/2020	01/29/2021	09/03/2020	$10,937	$29,432	$29,432
				Design	Complete	10/14/2020	07/28/2021	07/28/2021	$49,214	$117,727	$117,727
				Construction	In-Progress	06/12/2023	06/10/2024		$634,317	$594,945	$480,594
				CM,F&E	In-Progress	06/12/2023	06/10/2024		$117,567	$104,154	$102,465

Project #: DSF0000877109

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M495	PARK EAST HS - MANHATTAN	SCA CIP	ROOFS	Scope	Complete	12/18/2023	05/03/2024	06/26/2024	$41,587	$69,767	$66,855
				Design	In-Progress	07/08/2024	12/09/2024		$194,072	$194,072	$72,703
				Construction	PNS	PNS	PNS	PNS	$3,077,433	$3,077,433	$35,303
				CM,F&E	PNS	PNS	PNS	PNS	$304,971	$304,971	$63,594

Project #: DSF0001070600

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M495	PARK EAST HS - MANHATTAN	SCA CIP	PARAPETS	Scope	Complete	12/18/2023	05/03/2024	06/26/2024	$1,653	$1,653	$1,653
				Design	Complete	07/08/2024	12/09/2024	01/23/2025	$565	$565	$565
				Construction	PNS	PNS	PNS	PNS	$2,742	$2,742	$2,509
				CM,F&E	PNS	PNS	PNS	PNS	$5,801	$5,801	$5,801

Project #: DSF0001098301

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M495	PARK EAST HS - MANHATTAN	SCA CIP	EXTERIOR MASONRY	Scope	Complete	12/18/2023	05/03/2024	06/26/2024	$2,184	$2,184	$2,184
				Design	Complete	07/08/2024	12/09/2024	01/23/2025	$745	$745	$745
				Construction	PNS	PNS	PNS	PNS	$2,742	$2,742	$2,509
				CM,F&E	PNS	PNS	PNS	PNS	$2,398	$2,398	$2,398

Project #: DSF0001098302

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M495	PARK EAST ALT H. S.	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	$0	$208	$208
				Design	Complete	09/15/2003	10/30/2003	10/30/2003	$0	$19,743	$17,929
				Construction	In-Progress	05/10/2004	03/15/2006		$0	$78,318	$73,518
				CM	In-Progress	05/10/2004	03/15/2006		$0	$171,524	$171,524

Project #: DSF0000011757

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M495	PARK EAST HS - MANHATTAN	DOE - RESOA	FY23 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	03/28/2023	DOER		DOER	$43,664	$0

Project #: DSF0001035769

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M495	PARK EAST HS - MANHATTAN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001112898

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M495	PARK EAST HS - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	02/21/2023	DOES		DOES	$185,729	$0

Project #: DSF0001034921

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M495	PARK EAST HS - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	11/27/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084965

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M495	PARK EAST HS - MANHATTAN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	02/22/2024	DOES		DOES	$299,106	$0

Project #: DSF0001085746

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M646	SCHOOL FOR COOPERATIVE TECHNICAL EDUCATION	SCA CIP	EXTERIOR MASONRY- PERMANENT FIX / PARAPETS	Scope	Complete	05/31/2023	10/17/2023	10/25/2023	$73,458	$86,001	$86,001
				Design	Complete	12/20/2023	05/22/2024	01/08/2025	$330,878	$186,092	$165,074
				Construction	PNS	PNS	PNS	PNS	$5,140,703	$5,140,703	$33,188
				CM,F&E	PNS	PNS	PNS	PNS	$671,406	$671,406	$25,838

Project #: DSF0001098580, DSF0001098579

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M646	SCHOOL FOR COOPERATIVE TECHNICAL EDUCATION	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/22/2023	09/21/2023	06/06/2023	$4,010	$678	$678
				Design	Complete	06/06/2023	12/04/2023	08/16/2023	$18,045	$2,712	$2,712
				Construction	In-Progress	02/26/2024	12/21/2024		$232,580	$221,944	$75,804
				CM,F&E	In-Progress	02/26/2024	12/21/2024		$131,201	$118,948	$114,690

Project #: DSF0001035035

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M646	SCHOOL FOR COOPERATIVE TECHNICAL EDUCATION	SCA Emergency Response	EMERGENCY STABILIZATION- EXTERIOR MASONRY	Construction	In-Progress	11/28/2022	EMER		EMER	$1,109,123	$1,048,378

Project #: SCA0000071580

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M646	SCHOOL FOR COOPERATIVE TECHNICAL EDUCATION	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	07/30/2021	FTK		FTK	$145,232	$132,840

Project #: DSF0000961567

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M646	SCHOOL FOR COOPERATIVE TECHNICAL EDUCATION	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	12/26/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084978

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M646	SCHOOL FOR COOPERATIVE TECHNICAL EDUCATION	DOE - Skilled Trades	ROOFS	Construction	In-Progress	10/04/2023	DOES		DOES	$460,219	$0

Project #: DSF0001087246

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M895	YOUNG WOMEN'S LEADERSHIP SCHOOL	SCA Furniture & Equipment	FY22 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$50,000	$50,000	$0

Project #: DSF0001033243

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M895	YOUNG WOMEN'S LEADERSHIP SCHOOL	Fast Track Projects	IPDVS CAMERA INSTALLATION	Construction	Complete	10/31/2024	FTK	01/31/2025	FTK	$393,496	$341,095

Project #: DSF0001085097

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M010	FREDERICK DOUGLAS ACADEMY - M	SCA CIP	ROOF LEAK / EXTERIOR MASONRY / WINDOWS	Scope	Complete	10/07/2022	01/11/2023	01/27/2023	$218,792	$265,597	$265,597
				Design	Complete	02/09/2023	07/13/2023	11/29/2023	$1,093,958	$509,710	$487,999
				Construction	PNS	PNS	PNS	PNS	$24,614,044	$24,614,044	$33,485
				CM,F&E	PNS	PNS	PNS	PNS	$1,531,540	$1,531,540	$133,045

Project #: DSF0001068033, DSF0001068034, DSF0001083841

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M010	FREDERICK DOUGLAS ACADEMY - M	SCA CIP	PATH OF TRAVEL ROOFS	Scope	In-Progress	02/13/2025	05/15/2025		$647	$647	$94
				Design	PNS	PNS	PNS	PNS	$2,589	$2,589	$375
				Construction	PNS	PNS	PNS	PNS	$37,216	$37,216	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,547	$9,547	$512

Project #: DSF0001114001

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M010	FREDERICK DOUGLAS ACADEMY - M	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/28/2021	11/29/2021	08/18/2021	$6,205	$8,646	$8,646
				Design	Complete	08/18/2021	02/16/2022	12/22/2021	$27,922	$34,582	$34,582
				Construction	In-Progress	11/17/2022	09/12/2023		$359,888	$317,851	$300,987
				CM,F&E	In-Progress	11/17/2022	09/12/2023		$252,923	$245,117	$240,001

Project #: DSF0000960786

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M010	FREDERICK DOUGLAS ACADEMY - M	SCA CIP RESOA	PATH OF TRAVEL RESO A CULINARY KITCHEN	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113600

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M010	FREDERICK DOUGLAS ACADEMY - M	DOE - RESOA	FY25 RESO A CULINARY KITCHEN	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001112757

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M010	FREDERICK DOUGLAS ACADEMY - M	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	07/16/2024	DOES		DOES	$704,000	$0

Project #: DSF0001112130

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M030	P.S. 30 - MANHATTAN	SCA CIP	ELECTRIFICATION/HEAT PUMP SYSTEMS / ELECTRICAL SERVICE UPGRADE	Scope	Complete	11/15/2024	04/18/2025	01/31/2025	$341,369	$240,587	$240,569
				Design	In-Progress	02/03/2025	07/30/2025		$1,706,849	$1,706,849	$970,430
				Construction	PNS	PNS	PNS	PNS	$38,404,094	$38,404,094	$192,801
				CM,F&E	PNS	PNS	PNS	PNS	$2,389,588	$2,389,588	$115,217

Project #: DSF0001083892, DSF0001111794

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M030	M138 SPED - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113602

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M030	M138 SPED - MANHATTAN	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001112762

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M036	P.S. 36 - MANHATTAN	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/10/2018	02/09/2018	03/26/2018	$0	$11,151	$11,151
				Design	PNS	PNS	PNS	PNS	$650	$5,026	$5,026
				Construction	PNS	PNS	PNS	PNS	$9,535	$539,601	$940
				CM,F&E	PNS	PNS	PNS	PNS	$650	$36,791	$1,020

Project #: DSF0000866392

Category Note:

M036	P.S. 36 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$100,000	$0

Project #: DSF0000913874

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M036	P.S. 36 - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$158,613	$0

Project #: DSF0001033627

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M036	P.S. 36 - MANHATTAN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	02/14/2022	DOES	06/08/2022	DOES	$83,169	$82,051

Project #: DSF0001009116

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M043	URBAN ASSEMBLY SCHOOL FOR THE PERFORMING ARTS	SCA IEH	PO18-PLEASE REMOVE 6' OF ACM LINES SPRAYED RED FOR IDENTIFICATION IN ROOM #B10 ANOTHER PIPE WAS MARK	Construction	In-Progress	03/12/2025	IEH		IEH	$1,350	$600
Project #: SCA0000074050											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M043	URBAN ASSEMBLY SCHOOL FOR THE PERFORMING ARTS	Fast Track Projects	FY18 RESO A LIBRARY UPGRADES	Construction	In-Progress	10/04/2019	FTK		FTK	$247,362	$191,852
Project #: DSF0000866408											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
M043	URBAN ASSEMBLY SCHOOL FOR THE PERFORMING ARTS	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	02/01/2024	DOER		DOER	$129,688	$0
Project #: DSF0000913303											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M043	I.S. 286 - MANHATTAN	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	Complete	05/31/2022	DOER	10/25/2023	DOER	$442,101	$421,218
Project #: DSF0000913304											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M043	URBAN ASSEMBLY SCHOOL FOR THE PERFORMING ARTS	DOE - RESOA	FY22 RESO A FLOORING	Construction	Complete	07/17/2023	DOER	10/25/2023	DOER	$75,918	

Project #: DSF0001033692

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M043	I.S. 286 - MANHATTAN	DOE - Skilled Trades	CHARTER MATCH FLOOR REPLACEMENT	Construction	In-Progress	08/15/2021	DOES		DOES	$1,114,304	$0

Project #: DSF0001009263

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M046	P.S. 46 - MANHATTAN	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	03/03/2021	07/16/2021	09/13/2021	$119,974	$168,401	$168,401
				Design	Complete	09/28/2021	03/21/2022	01/10/2023	$599,870	$475,736	$438,098
				Construction	In-Progress	08/03/2023	08/01/2025		$13,497,075	$12,424,177	$5,329,070
				CM,F&E	In-Progress	08/03/2023	08/01/2025		$845,941	$504,250	$498,854

Project #: DSF0001008563

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M046	P.S. 46 - MANHATTAN	SCA CIP	OTHER TEMP STRUCTURE REMOVAL/PAVED AREA-CONCRETE	Scope	Complete	03/14/2023	06/12/2023	06/20/2023	$24,104	$67,338	$67,338
				Design	Complete	07/14/2023	11/30/2023	05/14/2024	$120,520	$183,477	$174,924
				Construction	PNS	PNS	PNS	PNS	$2,711,701	$2,711,701	$88,438
				CM,F&E	PNS	PNS	PNS	PNS	$168,728	$168,728	$32,701

Project #: DSF0001083893

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M046	P.S. 46 - MANHATTAN	SCA CIP	PERMANENT FIX- PIPING REPLACEMENT @ M046 / VENTILATION	Scope	Complete	03/01/2024	06/17/2024	07/01/2024	$51,955	$83,688	$83,688
				Design	In-Progress	07/22/2024	12/23/2024		$250,193	$250,193	$100,706
				Construction	PNS	PNS	PNS	PNS	$4,738,337	$4,738,337	$5,048
				CM,F&E	PNS	PNS	PNS	PNS	$373,263	$373,263	$42,346

Project #: SCA0000072736, DSF0001112400

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M046	P.S. 46 - MANHATTAN	SCA IEH	PO18-ABATEMENT OF PIPE INSULATION IN 2 SPOTS ON 4 LINES ALL PAINTED RED THREE FEET ON EACH LINE LOCA	Construction	Complete	08/16/2024	IEH	03/14/2025	IEH	$0	$0

Project #: SCA0000073292

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M046	P.S. 46 - MANHATTAN	SCA IEH	PO18-ABATEMENT OF PIPE INSULATION LOCATED IN THE BASEMENT HALLWAY 16 FEET OF INSULATION THAT IS PAIN	Construction	Complete	11/14/2024	IEH	12/26/2024	IEH	$25,528	$3,852

Project #: SCA0000073609

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M046	P.S. 46 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/14/2021	DIIR	01/07/2025	DIIR	$153,000	$153,000

Project #: DSF0000913565

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M046	P.S. 46 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	$0

Project #: DSF0001112769

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M046	P.S. 46 - MANHATTAN	DOE - RESOA	FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	08/17/2022	DOER		DOER	$273,745	$0

Project #: DSF0000890662

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M046	P.S. 46 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	12/26/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084624

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M079	M079 SPED - MANHATTAN	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	04/20/2021	09/20/2021	08/03/2021	$83,510	$151,344	$145,284
				Design	Complete	08/05/2021	01/10/2022	04/06/2022	$417,550	$591,082	$547,786
				Construction	In-Progress	07/18/2022	07/16/2024		$9,394,875	$8,745,082	$7,953,977
				CM,F&E	In-Progress	07/18/2022	07/16/2024		$584,570	$1,541,183	$1,539,625

Project #: DSF0000992500, DSF0001008799

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M079	M079 SPED - MANHATTAN	SCA CIP RESOA	RESO A PLAYGROUND UPGRADE	Scope	Complete	06/30/2021	09/29/2021	01/10/2022	$18,494	$18,494	$18,494
				Design	Complete	01/14/2022	06/01/2022	03/10/2025	$28,199	$28,199	$19,230
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$16,173
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$14,227

Project #: DSF0001008870

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M079	M079 SPED - MANHATTAN	Fast Track Projects	IPDVS INSTALLATIONS	Construction	In-Progress	09/15/2022	FTK		FTK	$531,144	$521,638

Project #: DSF0001034613

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M079	M079 SPED - MANHATTAN	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	12/05/2022	DOER		DOER	$230,949	$0

Project #: DSF0000913082

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M079	M079 SPED - MANHATTAN	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	04/11/2024	DOES		DOES	$578,713	$1,408

Project #: DSF0001096407

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M092	P.S. 92 - MANHATTAN	SCA IEH	PO18-ABATEMENT NEEDED AT THE FOLLOWING LOCATIONS: CRAWL SPACE: PIPE JOINT, APPRX 3 LF BASEMENT HALLW	Construction	In-Progress	02/12/2025	IEH		IEH	$26,672	$190

Project #: SCA0000073913

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M092	P.S. 92 - MANHATTAN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001112790

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M092	P.S. 92 - MANHATTAN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	08/04/2018	DOES		DOES	$103,926	$0

Project #: DSF0000865895

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M092	P.S. 92 - MANHATTAN	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	07/15/2024	DOES		DOES	$1,330,000	$0

Project #: DSF0001112133

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M092	P.S. 92 - MANHATTAN	Trust For Public Land	TPL- EXTREME WEATHER PLAYGROUND UPGRADE	Construction	In-Progress	10/26/2024	TPL		TPL	$2,404,315	$1,008,059

Project #: DSF0001034701

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M092	P.S. 92 - MANHATTAN	Trust For Public Land	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	TPL	$400,000	$0

Project #: DSF0001112791

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M123	P.S. 123 - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	05/22/2020	02/01/2021	10/27/2020	$13,482	$30,945	$30,945
				Design	Complete	11/16/2020	07/28/2021	07/28/2021	$60,669	$123,874	$123,874
				Construction	In-Progress	07/08/2022	07/07/2023		$781,957	$849,525	$331,575
				CM,F&E	In-Progress	07/08/2022	07/07/2023		$144,932	$119,249	$96,098

Project #: DSF0000890580

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M123	P.S. 123 - MANHATTAN	SCA CIP	WINDOWS / EXTERIOR MASONRY	Scope	Complete	06/07/2023	12/06/2023	10/04/2023	$88,046	$79,339	$79,339
				Design	Complete	10/30/2023	06/28/2024	04/22/2024	$431,183	$176,191	$176,191
				Construction	In-Progress	10/14/2024	10/27/2026		$8,919,163	$7,982,602	$464,719
				CM,F&E	In-Progress	10/14/2024	10/27/2026		$684,160	$102,802	$101,655

Project #: DSF0001069199, DSF0001069200

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M123	P.S. 123 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/21/2022	11/21/2022	08/10/2022	$5,368	$3,799	$3,799
				Design	Complete	08/10/2022	02/08/2023	01/18/2023	$24,157	$15,197	$15,197
				Construction	In-Progress	06/20/2023	06/18/2024		$311,361	$277,036	$260,908
				CM,F&E	In-Progress	06/20/2023	06/18/2024		$182,785	$210,735	$202,087

Project #: DSF0001034653

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M123	P.S. 123 - MANHATTAN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$100,000	$100,000	$0

Project #: DSF0000913588

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M123	P.S. 123 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/07/2024	DOES	11/25/2024	DOES	$65,832	$25,204

Project #: DSF0001084633

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M123	P.S. 123 - MANHATTAN	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	07/29/2024	DOES		DOES	$963,000	$0

Project #: DSF0001112134

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M125	P.S. 125 - MANHATTAN	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION / VENTILATION / FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	02/12/2020	07/14/2020	04/11/2022	$217,910	$247,539	$236,514
				Design	Complete	04/11/2022	10/12/2022	03/24/2023	$1,089,550	$856,280	$656,953
				Construction	In-Progress	08/07/2023	02/01/2026		$24,514,875	$22,625,101	$13,404,090
				CM,F&E	In-Progress	08/07/2023	02/01/2026		$1,525,665	$669,288	$669,096

Project #: DSF0000960449, DSF0000960448, DSF0001018517, DSF0001034497

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M125	I.S. 362 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/08/2024	11/05/2024	07/12/2024	$4,987	$1,877	$1,877
				Design	Complete	07/12/2024	01/09/2025	01/09/2025	$22,442	$7,506	$7,506
				Construction	PNS	PNS	PNS	PNS	$289,254	$289,254	$1,810
				CM,F&E	PNS	PNS	PNS	PNS	$57,876	$57,876	$6,417
Project #: DSF0001087479											
Category Note:											
M125	P.S. 125 - MANHATTAN	SCA CIP RESOA	FY23 RESO A CAFETERIA UPGRADE	Scope	Complete	03/01/2023	06/30/2023	07/11/2023	$0	$13,787	$13,786
				Design	Complete	07/14/2023	11/30/2023	02/13/2024	$34,930	$47,239	$33,380
				Construction	In-Progress	03/24/2025	03/23/2026		$512,306	$498,064	$45,464
				CM,F&E	In-Progress	03/24/2025	03/23/2026		$34,930	$53,677	$18,827
Project #: DSF0001035680											
Category Note:											
M125	P.S. 125 - MANHATTAN	SCA CIP RESOA	FY23 RESO A POOL UPGRADE	Scope	Complete	03/01/2023	05/31/2023	10/31/2023	$0	$136,431	$136,431
				Design	In-Progress	11/01/2023	03/08/2024		$464,122	$327,691	$145,371
				Construction	PNS	PNS	PNS	PNS	$6,807,119	$6,807,119	$8,852
				CM,F&E	PNS	PNS	PNS	PNS	$464,122	$464,122	$53,993
Project #: DSF0001035678											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M125	P.S. 125 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A POOL UPGRADE	Scope	Complete	03/01/2023	05/31/2023	10/06/2023	$581	$581	$581
				Design	In-Progress	10/17/2023	02/22/2024		$2,420	$2,420	$2,420
				Construction	PNS	PNS	PNS	PNS	$12,881	$12,881	$2,542
				CM,F&E	PNS	PNS	PNS	PNS	$3,284	$3,284	$3,284

Project #: DSF0001035679

Category Note:

M125	P.S. 125 - MANHATTAN	SCA Emergency Response	EMR PROTECTIVE MEASURES- IDA	Construction	In-Progress	09/21/2021	EMER		EMER	$92,837	$92,837

Project #: SCA0000070538

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

M125	I.S. 362 - MANHATTAN	SCA IEH	PO18-ABATE PIPE INSULATION SECURITY OFFICE (109) & THE FIRST FLOOR STAFF BATHROOM	Construction	Complete	12/06/2024	IEH	12/30/2024	IEH	$14,904	$1,144

Project #: SCA0000073688

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

M125	I.S. 362 - MANHATTAN	SCA IEH	PO18-ABATE PIPE INSULATION 2ND FL STAFF BATHROOM ABOUT 6 FEET OF INSULATION BEHIND THE WALL IN THE S	Construction	In-Progress	01/16/2025	IEH		IEH	$1,035	$285

Project #: SCA0000073814

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M125	I.S. 362 - MANHATTAN	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	11/07/2024	FTK		FTK	$250,485	$154,499

Project #: DSF0001112045

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M125	P.S. 125 - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	10/09/2024	DIIR	01/08/2025	DIIR	$286,000	$286,000

Project #: DSF0001086222

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M125	P.S. 125 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112804

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M125	I.S. 362 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112805

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M125	I.S. 362 - MANHATTAN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	01/10/2024	DOEL		DOEL	$134,526	$134,526

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M125	I.S. 362 - MANHATTAN	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	07/15/2024	DOES		DOES	$719,000	$0

Project #: DSF0001112136

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M129	P.S. 129 - MANHATTAN	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	10/31/2018	03/21/2019	01/10/2019	$297,170	$320,963	$320,925
				Design	Complete	01/16/2019	06/17/2019	03/30/2021	$1,485,850	$987,885	$901,346
				Construction	In-Progress	02/03/2022	02/01/2025		$33,431,626	$31,467,810	$6,571,084
				CM,F&E	In-Progress	02/03/2022	02/01/2025		$2,080,190	$1,141,283	$1,121,504

Project #: DSF0000875961, DSF0000875962, DSF0000875963, DSF0000875964

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M129	P.S. 129 - MANHATTAN	SCA CIP	ELECTRIFICATION/HEAT PUMP SYSTEMS / ELECTRICAL SERVICE UPGRADE / LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	04/24/2023	09/21/2023	12/14/2023	$302,501	$217,620	$210,800
				Design	Complete	12/26/2023	07/22/2024	05/15/2024	$1,512,501	$695,633	$581,230
				Construction	PNS	PNS	PNS	PNS	$34,031,250	$34,031,250	$121,799
				CM,F&E	PNS	PNS	PNS	PNS	$2,117,501	$2,117,501	$212,898

Project #: DSF0001083817, DSF0001096992, DSF0001096984

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M129	P.S. 129 - MANHATTAN	SCA IEH	PO18-ABATE AND REPLACE FLOOR TILES IN THE FOLLOWING ROOMS: RM: 217 APPROX. 510SF RM: 219 APPROX. 645	Construction	Complete	09/27/2023	IEH	01/03/2025	IEH	$963	$963

Project #: SCA0000072352

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M129	P.S. 129 - MANHATTAN	SCA IEH	PO18-OIL TANK ROOM ABATE 10 L.F. PIPE INSULATION, SPRAYED RED - BOILER ROOM ABATE 10 L.F. FROM BURNE	Construction	Complete	09/24/2024	IEH	11/18/2024	IEH	$25,467	$740

Project #: SCA0000073413

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M129	SCHOOL OF EARTH EXPLORATION AND DISCOVERY HARLEM (SEED HARLEM)	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001035635

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M129	P.S. 129 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001112807

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M129	P.S. 129 - MANHATTAN	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	11/22/2021	DOER		DOER	$269,150	$0
Project #: DSF0000913182											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M133	P.S. 133 - MANHATTAN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	05/25/2021	11/23/2021	10/14/2021	$119,803	$143,566	$143,566
				Design	Complete	11/10/2021	06/30/2022	04/20/2022	$599,020	$608,978	$592,259
				Construction	Complete	08/08/2022	08/06/2024	09/18/2024	$13,477,951	$12,384,316	$11,956,811
				CM,F&E	Complete	08/08/2022	08/06/2024	09/18/2024	$838,628	$802,425	$802,189
Project #: DSF0000993122, DSF0000993123, DSF0000993124											
Category Note:											
M133	P.S. 133 - MANHATTAN	SCA IEH	PO18-REPAIR LEAKING RADIATORE ON 3RD FLOOR HALLWAY	Construction	Complete	11/01/2023	IEH	02/04/2025	IEH	$5,067	$0
Project #: SCA0000072452											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M133	P.S. 133 - MANHATTAN	Fast Track Projects	IPDVS CAMERA INSTALLATION	Construction	Complete	10/31/2024	FTK	01/31/2025	FTK	$438,356	$247,082
Project #: DSF0001035047											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M133	P.S. 133 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$257,505	$0

Project #: DSF0000960012

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M133	P.S. 133 - MANHATTAN	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	07/16/2024	DOES		DOES	$172,000	$0

Project #: DSF0001112138

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M136	MOTT HALL HS - MANHATTAN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/27/2020	09/24/2020	06/19/2020	$3,269	$4,468	$4,468
				Design	Complete	06/19/2020	12/16/2020	12/16/2020	$14,710	$17,872	$17,872
				Construction	In-Progress	11/17/2022	09/12/2023		$189,590	$170,244	$155,302
				CM,F&E	In-Progress	11/17/2022	09/12/2023		$132,665	$164,726	$160,175

Project #: DSF0000960794

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M136	MOTT HALL HS - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113610

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M136	MOTT HALL HS - MANHATTAN	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$145,000	$145,000	$0

Project #: DSF0001112812

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M136	EAGLE ACADEMY FOR YOUNG MEN OF HARLEM	Fast Track Projects	COVID VENTILATION	Construction	Complete	11/03/2020	FTK	10/03/2024	FTK	$523,860	$509,836

Project #: DSF0000961041

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M136	EAGLE ACADEMY FOR YOUNG MEN OF HARLEM	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$182,118	$0

Project #: DSF0000960014

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M136	MOTT HALL HS - MANHATTAN	DIIT - RESOA	ENY TECHNOLOGY	Purch & Install	Complete	04/14/2023	DIIR	07/21/2023	DIIR	$120,163	$120,163

Project #: DSF0001008913

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M136	EAGLE ACADEMY FOR YOUNG MEN OF HARLEM	DIIT - RESOA	ENY TECHNOLOGY	Purch & Install	In-Progress	04/14/2023	DIIR		DIIR	$119,257	$119,257

Project #: DSF0001008914

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M136	EAGLE ACADEMY FOR YOUNG MEN OF HARLEM	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	10/18/2024	DIIR	03/07/2025	DIIR	$100,000	$100,000

Project #: DSF0001086229

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M136	MOTT HALL HS - MANHATTAN	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$118,978	$0

Project #: DSF0001085316

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M136	MOTT HALL HS - MANHATTAN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	11/21/2023	DOER		DOER	$312,360	$9,700

Project #: DSF0001086228

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M154	P.S. 154 - MANHATTAN	SCA CIP	FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	09/13/2022	02/01/2023	12/19/2022	$13,200	$11,986	$11,986
				Design	Complete	12/21/2022	06/27/2023	07/11/2023	$59,400	$47,938	$47,938
				Construction	In-Progress	01/13/2025	01/12/2026		$765,600	$688,441	$15,841
				CM,F&E	In-Progress	01/13/2025	01/12/2026		$141,900	$106,535	$35,255

Project #: DSF0001035028

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M154	P.S. 154 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/25/2024	11/25/2024	07/29/2024	$4,134	$1,123	$1,123
				Design	Complete	07/29/2024	01/27/2025	01/09/2025	$18,602	$4,492	$4,492
				Construction	PNS	PNS	PNS	PNS	$239,762	$239,762	$0
				CM,F&E	PNS	PNS	PNS	PNS	$48,703	$48,703	$6,972

Project #: DSF0001087485

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M154	P.S. 154 - MANHATTAN	SCA IEH	PO18-CUSTODIAN'S LOCKER ROOM PICK UP 2 SQ. FT. FLOOR TILES AND ENCAPSULATE FLOOR	Construction	In-Progress	07/22/2024	IEH		IEH	$9,670	$145

Project #: SCA0000073159

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M154	P.S. 154 - MANHATTAN	SCA IEH	PO18-ABATE PIPE INSULATION BASEMENT THROUGH ROOM B12 ABOUT 12 FEET OF PIPE INSULATION CUSTODIAN ENGI	Construction	Complete	12/13/2024	IEH	02/09/2025	IEH	$17,278	$190
Project #: SCA0000073710											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M154	P.S. 154 - MANHATTAN	SCA IEH	PO18-ABATEMENT OF PIPE INSULATION INSIDE ROOM B12 AND BETWEEN THE DOORWAY IT IS PAINTED RED AND IS F	Construction	In-Progress	03/07/2025	IEH		IEH	$750	$0
Project #: SCA0000074040											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M154	P.S. 154 - MANHATTAN	SCA Furniture & Equipment	FY21 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$65,000	$65,000	$0
Project #: DSF0000961384											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											
M154	P.S. 154 - MANHATTAN	Fast Track Projects	LSP- VACUUM PUMPS REPLACEMENT	Construction	In-Progress	05/02/2024	FTK		FTK	$100,125	$0
Project #: DSF0001069623											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M154	P.S. 154 - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001086237

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M154	P.S. 154 - MANHATTAN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001112820

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M154	P.S. 154 - MANHATTAN	DOE - Skilled Trades	HEATING PLANT UPGRADE	Construction	In-Progress	08/11/2023	DOES		DOES	$72,922	$0

Project #: DSF0001085782

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M161	P.S. 161 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	10/06/2022	02/09/2023	10/20/2022	$4,900	$3,389	$3,389
				Design	Complete	10/20/2022	04/19/2023	01/18/2023	$22,050	$13,555	$13,555
				Construction	In-Progress	06/20/2023	06/18/2024		$284,194	$256,196	$240,973
				CM,F&E	In-Progress	06/20/2023	06/18/2024		$173,017	$201,261	$153,160

Project #: DSF0001034632

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M161	P.S. 161 - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	04/15/2024	DIIR	10/24/2024	DIIR	$99,648	$99,648

Project #: DSF0001086240

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M161	P.S. 161 - MANHATTAN	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	In-Progress	11/13/2023	DOER		DOER	$69,702	$0

Project #: DSF0001085317

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M161	P.S. 161 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	10/16/2019	DOES		DOES	$205,755	$0

Project #: DSF0000889608

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M161	P.S. 161 - MANHATTAN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	02/06/2024	DOES		DOES	$309,759	$0

Project #: DSF0001085737

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M161	P.S. 161 - MANHATTAN	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	09/23/2024	DOES		DOES	$666,000	$0

Project #: DSF0001112140

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M175	P.S. 175 HENRY H GARNET - M	SCA CIP	CHARTER MATCH AUDITORIUM UPGRADE / PATH OF TRAVEL CHARTER MATCH AUDITORIUM UPGRADE	Scope	Complete	03/02/2021	11/10/2021	11/05/2021	$23,406	$27,432	$27,432
				Design	Complete	11/09/2021	04/05/2022	05/09/2022	$116,471	$119,742	$96,550
				Construction	In-Progress	05/15/2023	08/11/2024		$2,572,569	$2,082,163	$1,468,607
				CM,F&E	In-Progress	05/15/2023	08/11/2024		$168,001	$380,505	$380,277

Project #: DSF0000960913, DSF0001008895

Category Note:

M175	P.S. 175 HENRY H GARNET - M	SCA IEH	PO18-PLEASE REMOVE ASBESTOS AROUND GATE VALVES AND LINE, SO PLUMBERS CAN REPLACE VALVES TO ALLOW WAT	Construction	Complete	09/24/2024	IEH	11/24/2024	IEH	$15,668	$3,712

Project #: SCA0000073416

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

M175	P.S. 175 HENRY H GARNET - M	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$14,350	$123

Project #: SCA0000073976

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

M175	P.S. 175 HENRY H GARNET - M	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001112830

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M175	P.S. 175 HENRY H GARNET - M	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	12/27/2022	DOER		DOER	$389,963	$0

Project #: DSF0000913090

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M175	P.S. 175 HENRY H GARNET - M	DOE - RESOA	FY22 RESO A PLAYGROUND UPGRADE	Construction	In-Progress	03/04/2024	DOER		DOER	$41,801	$0

Project #: DSF0001033180

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M175	P.S. 175 HENRY H GARNET - M	DOE - Skilled Trades	ACE HOT WATER HEATER	Construction	In-Progress	03/01/2024	DOES		DOES	$134,697	$0

Project #: DSF0000809867

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M175	P.S. 175 HENRY H GARNET - M	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	07/15/2024	DOES		DOES	$507,000	$0

Project #: DSF0001112141

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M194	HARLEM VILLAGE ACADEMIES HIGH CHARTER SCHOOL - MANHATTAN	DIIT - Project Connect	COMPUTERS	Purch & Install	In-Progress	09/01/2021	DIIT		DIIT	$60,000	$0

Project #: DSF0000488443

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M194	P.S. 194 - MANHATTAN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$247,000	$0

Project #: DSF0001086260

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M195	NEW DESIGN MIDDLE SCHOOL - MANHATTAN	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	01/27/2023	05/26/2023	04/19/2023	$8,380	$15,725	$15,725
				Design	Complete	04/24/2023	10/24/2023	08/28/2023	$37,710	$48,107	$48,107
				Construction	In-Progress	03/05/2024	03/04/2025		$486,040	$489,340	$60,150
				CM,F&E	In-Progress	03/05/2024	03/04/2025		$90,085	$65,537	$20,285

Project #: DSF0001083793

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M195	I.S. 195 - MANHATTAN	DOE - RESOA	FY10 RESO A GYM RENOVATION	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0000690086

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M195	NEW DESIGN MIDDLE SCHOOL - MANHATTAN	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001112843

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M195	NEW DESIGN MIDDLE SCHOOL - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	12/05/2024	DOES	12/13/2024	DOES	$65,832	

Project #: DSF0001084792

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M197	P.S. 197 - MANHATTAN	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	04/29/2021	09/14/2021	11/17/2021	$210,430	$166,188	$148,491
				Design	Complete	11/17/2021	05/06/2022	10/21/2022	$1,052,150	$456,152	$412,146
				Construction	In-Progress	08/03/2023	08/01/2025		$23,673,375	$21,306,784	$1,297,790
				CM,F&E	In-Progress	08/03/2023	08/01/2025		$1,482,881	$558,034	$557,821

Project #: DSF0001008648, DSF0001019357

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M197	P.S. 197 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/26/2024	11/26/2024	07/29/2024	$3,769	$1,615	$1,615
				Design	Complete	07/29/2024	01/27/2025	01/09/2025	$16,961	$6,459	$6,459
				Construction	PNS	PNS	PNS	PNS	$218,604	$218,604	$4,323
				CM,F&E	PNS	PNS	PNS	PNS	$44,781	$44,781	$10,330

Project #: DSF0001087487

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M197	P.S. 197 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A CTE ROOM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113614

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M197	P.S. 197 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$263,698	$0

Project #: DSF0000960032

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M197	P.S. 197 - MANHATTAN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0001035722

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M197	P.S. 197 - MANHATTAN	DOE - RESOA	FY25 RESO A CTE ROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001112844

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M200	M811 SPED - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113615

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M200	P.S. 200 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113616

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M200	P.S. 200 - MANHATTAN	DIIT - RESOA	RESO A TECHNOLOGY	Purch & Install	Complete	12/03/2024	DIIR	02/10/2025	DIIR	$50,000	$50,000

Project #: DSF0001085319

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M200	M811 SPED - MANHATTAN	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$145,000	$0

Project #: DSF0001112849

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M200	P.S. 200 - MANHATTAN	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001112850

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M223	I.S. 223 - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	03/19/2018	EMER		EMER	$327,887	$293,730

Project #: SCA0000050925

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M223	I.S. 223 - MANHATTAN	DIIT - RESOA	FY12 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000732158

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M223	I.S. 223 - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001033192

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M223	I.S. 223 - MANHATTAN	DOE - RESOA	FY15 RESO A SCIENCE LAB CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0000800072

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M223	I.S. 223 - MANHATTAN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001086269

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M371	P.S. 318 - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	07/08/2024	DIIR	10/16/2024	DIIR	$99,409	$99,409

Project #: DSF0001086279

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M484	TEACHER'S COLLEGE COMMUNITY SCHOOL- M	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001035758

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M484	TEACHER'S COLLEGE COMMUNITY SCHOOL- M	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001112895

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M501	THE URBAN ASSEMBLY SCHOOL FOR GLOBAL COMMERCE	SCA CIP	ELECTRIFICATION/HEAT PUMP SYSTEMS / WINDOWS / ELECTRICAL UPGRADE / LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	02/27/2023	07/27/2023	12/14/2023	$613,798	$341,150	$336,532
				Design	Complete	01/10/2024	08/12/2024	08/23/2024	$2,864,394	$1,151,206	$953,572
				Construction	In-Progress	03/03/2025	05/01/2027		$45,421,110	$41,373,288	$276,038
				CM,F&E	In-Progress	03/03/2025	05/01/2027		$4,501,191	$377,888	$377,888

Project #: DSF0001083743, DSF0001085799, DSF0001098324, DSF0001098318

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M501	THE URBAN ASSEMBLY SCHOOL FOR GLOBAL COMMERCE	SCA Emergency Response	TEMPORARY MOBILE CHILLER @ M501	Construction	In-Progress	11/01/2023	EMER		EMER	$19,531,417	$8,381,707

Project #: SCA0000071688

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M501	THE URBAN ASSEMBLY SCHOOL FOR GLOBAL COMMERCE	SCA IEH	PO18-ACM REMOVAL OF PIPE INSULATION ROOM 119 TO REPAIR THE LEAK IT IS 12 FEET	Construction	Complete	12/05/2024	IEH	12/21/2024	IEH	$11,834	$749

Project #: SCA0000073673

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M501	THE URBAN ASSEMBLY SCHOOL FOR GLOBAL COMMERCE	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	08/01/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084966

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M911	HARLEM RENAISSANCE HS - M	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	05/18/2021	10/01/2021	01/14/2022	$80,048	$192,462	$189,360
				Design	Complete	02/02/2022	07/05/2022	05/09/2022	$395,977	$291,360	$269,470
				Construction	In-Progress	07/18/2023	07/16/2025		$8,541,042	$7,959,040	$3,940,447
				CM,F&E	In-Progress	07/18/2023	07/16/2025		$592,275	$638,064	$637,175

Project #: DSF0000994755, DSF0000994757, DSF0000994758, DSF0000994759

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M911	HARLEM RENAISSANCE HS - M	SCA IEH	PO18-ROOM 502 ON THE FIFTH FLOOR INSIDE CLOSET AREA SIZE: APROX. 5FT. X 5FT. AREA .THE CONTRACTORS	Construction	In-Progress	03/03/2025	IEH		IEH	$750	$0

Project #: SCA0000074019

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M911	HARLEM RENAISSANCE HS - M	DOE - RESOA	FY23 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$128,087	$0

Project #: DSF0001035787

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M916	TEACHER'S COLLEGE COMMUNITY SCHOOL- M	SCA CIP RESOA	FY19 RESO A PLAYGROUND UPGRADES	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$16,500	$16,500	$0
				Construction	PNS	PNS	PNS	PNS	$242,000	$242,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$16,500	$16,500	$0

Project #: DSF0000890677

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M916	TEACHER'S COLLEGE COMMUNITY SCHOOL- M	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$166,851	$0

Project #: DSF0001035788

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M916	TEACHER'S COLLEGE COMMUNITY SCHOOL- M	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$88,000	$0

Project #: DSF0001112920

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M970	THURGOOD MARSHALL ACADEMY - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	10/17/2022	02/17/2023	11/10/2022	$3,672	$2,500	$2,500
				Design	Complete	11/10/2022	05/10/2023	01/18/2023	$16,523	$10,000	$10,000
				Construction	In-Progress	06/20/2023	06/18/2024		$212,964	$194,780	$181,183
				CM,F&E	In-Progress	06/20/2023	06/18/2024		$161,344	$228,226	$179,666

Project #: DSF0001034596

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M970	THURGOOD MARSHALL ACADEMY - MANHATTAN	DIIT - RESOA	RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001085320

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M970	THURGOOD MARSHALL ACADEMY - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$52,000	$0

Project #: DSF0001112922

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M970	THURGOOD MARSHALL ACADEMY - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	06/10/2024	DOES	10/15/2024	DOES	$65,832	$189

Project #: DSF0001085495

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M970	THURGOOD MARSHALL ACADEMY - MANHATTAN	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	07/11/2024	DOES		DOES	$253,000	$0

Project #: DSF0001112146

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M004	P.S. 4 - MANHATTAN	SCA CIP RESOA	RESO A PLAYGROUND UPGRADE	Scope	Complete	06/13/2024	09/13/2024	09/05/2024	$60,242	$60,242	$50,370
				Design	Complete	09/09/2024	01/28/2025	03/07/2025	$150,856	$150,856	$120,184
				Construction	PNS	PNS	PNS	PNS	$481,496	$481,496	$16,046
				CM,F&E	PNS	PNS	PNS	PNS	$32,829	$32,829	$26,086

Project #: DSF0001111873

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M004	P.S. 4 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND	Scope	Complete	09/04/2024	12/05/2024	10/16/2024	$0	$2,484	$2,484
				Design	Complete	10/17/2024	02/18/2025	03/07/2025	$6,711	$9,940	$9,940
				Construction	PNS	PNS	PNS	PNS	$98,434	$98,434	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,711	$6,974	$6,974

Project #: DSF0001112233

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M004	P.S. 4 - MANHATTAN	SCA CIP RESOA	FY25 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	11/27/2024	04/01/2025	12/09/2024	$0	$6,094	$6,094
				Design	PNS	PNS	PNS	PNS	$12,000	$24,374	$24,374
				Construction	PNS	PNS	PNS	PNS	$176,000	$211,105	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$14,394	$0

Project #: DSF0001112752

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M004	P.S. 4 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112751

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M004	P.S. 4 - MANHATTAN	DOE - RESOA	FY23 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$93,229	$0

Project #: DSF0001035610

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M004	P.S. 4 - MANHATTAN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$130,000	$0

Project #: DSF0001035611

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M004	P.S. 4 - MANHATTAN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001086166

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M004	P.S. 4 - MANHATTAN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE RAMPS	Construction	In-Progress	06/11/2021	DOES		DOES	$71,324	$0

Project #: DSF0000911919

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M005	P.S. 5 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	04/04/2024	08/05/2024	04/16/2024	$4,160	$2,671	$2,671
				Design	Complete	04/16/2024	10/10/2024	09/24/2024	$18,720	$10,684	$10,684
				Construction	PNS	PNS	PNS	PNS	$241,280	$241,280	$22,011
				CM,F&E	PNS	PNS	PNS	PNS	$44,720	$44,720	$8,348

Project #: DSF0001087465

Category Note:

M005	P.S. 5 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001112753

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M005	P.S. 5 - MANHATTAN	DOE - RESOA	FY21 RESO A CAFETERIA UPGRADE	Construction	In-Progress	12/22/2022	DOER		DOER	$136,794	$0

Project #: DSF0000961334

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

M005	P.S. 5 - MANHATTAN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$650,000	$0

Project #: DSF0001035612

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M005	P.S. 5 - MANHATTAN	DOE - RESOA	FY23 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001035210

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M008	P.S. 8 - MANHATTAN	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	01/09/2024	05/23/2024	06/12/2024	$21,181	$21,181	$21,181
				Design	Complete	06/24/2024	11/25/2024	12/04/2024	$109,996	$109,996	$105,508
				Construction	PNS	PNS	PNS	PNS	$303	$303	$303
				CM,F&E	PNS	PNS	PNS	PNS	$69,638	$69,638	$69,638

Project #: DSF0001067993, DSF0001095696

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M008	P.S. 8 - MANHATTAN	SCA CIP RESOA	FY23 RESO A IPDVS CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0001035614

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M008	P.S. 8 - MANHATTAN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	Complete	11/21/2024	F&E	01/08/2025	$250,000	$250,000	$249,845

Project #: DSF0000913869

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M008	P.S. 8 - MANHATTAN	Fast Track Projects	LSP BOOSTER PUMP REPLACEMENT	Construction	In-Progress	10/09/2024	FTK		FTK	$151,688	$0

Project #: DSF0001086880

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M008	P.S. 8 - MANHATTAN	Fast Track Projects	LSP HOT WATER HEATER REPLACEMENT	Construction	In-Progress	11/20/2024	FTK		FTK	$324,259	$36,459

Project #: DSF0001087261

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M008	P.S. 8 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$500,000	$0

Project #: DSF0001008524

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M008	P.S. 8 - MANHATTAN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	10/28/2021	DOES	11/03/2021	DOES	$112,875	$111,357

Project #: DSF0001009125

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M028	P.S. 28 - MANHATTAN	SCA CIP	WATER INFILTRATION INTO ELECTRCIAL EQUIPMENT / FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	03/07/2023	07/21/2023	06/26/2023	$20,595	$14,523	$14,523
				Design	Complete	07/17/2023	12/18/2023	12/15/2023	$97,886	$85,616	$82,424
				Construction	PNS	PNS	PNS	PNS	$1,762,551	$1,762,551	$4,968
				CM,F&E	PNS	PNS	PNS	PNS	$182,299	$182,299	$8,603

Project #: DSF0001083877, DSF0001085604

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M028	P.S. 28 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113601

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M028	P.S. 28 - MANHATTAN	SCA CIP RESOA	FY25 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	02/12/2025	05/13/2025		$0	$12,479	$458
				Design	PNS	PNS	PNS	PNS	$30,000	$17,521	$1,831
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001112761

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M028	P.S. 28 - MANHATTAN	SCA IEH	PO18-ROOM 306B ASBESTOS ABATEMENT AREA TESTED POSITIVE. D75 SCHOOL MOVING IN BMURPHY16@ SCHOOLS.NYC	Construction	Complete	08/28/2023	IEH	10/10/2024	IEH	$807	$807

Project #: SCA0000072240

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M028	P.S. 28 - MANHATTAN	SCA IEH	PO18-ROOM 212, 7 L.F. WATER DAMAGED PIPE INSULATION ROOM 306A, 9 SQ. FT. BROKEN & MISSING FLOOR TILE	Construction	Complete	07/01/2024	IEH	12/17/2024	IEH	$53,750	$575

Project #: SCA0000073107

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M028	P.S. 28 - MANHATTAN	SCA IEH	PO18-REPLACE ASBESTOS FLOOR TILES IN RM 145F & G DENTAL CLINIC IS 400 SQ. FT. ALSO ROOM 125B & D NUR	Construction	In-Progress	02/07/2025	IEH		IEH	$32,122	$285

Project #: SCA0000073883

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M028	P.S. 28 - MANHATTAN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001035622

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M048	P.S. 48 - MANHATTAN	SCA CIP	CERTIFICATE OF OCCUPANCY	Scope	Complete	09/07/2016	12/08/2016	10/27/2017	$18,951	$131,359	$131,359
				Design	Complete	11/07/2017	05/14/2018	05/22/2018	$75,804	$107,127	$105,798
				Construction	PNS	PNS	PNS	PNS	$1,421,328	$1,421,328	$28,329
				CM,F&E	PNS	PNS	PNS	PNS	$88,438	$88,438	$22,947

Project #: DSF0000844690

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M048	P.S. 48 - MANHATTAN	SCA CIP	FIRE ALARM / ELECTRIFICATION/HEAT PUMP SYSTEMS / WINDOWS / ELECTRICAL SERVICE UPGRADE	Scope	Complete	01/17/2023	05/16/2023	09/26/2023	$457,850	$305,277	$304,574
				Design	Complete	10/04/2023	05/06/2024	05/08/2024	$2,289,250	$1,735,008	$862,430
				Construction	In-Progress	07/17/2024	07/16/2027		$51,508,124	$46,295,627	$1,508,551
				CM,F&E	In-Progress	07/17/2024	07/16/2027		$3,204,950	$824,039	$808,068

Project #: DSF0001017700, DSF0001068448, DSF0001085132, DSF0001111793

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M048	P.S. 48 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	04/17/2024	08/16/2024	04/30/2024	$3,480	$3,911	$3,911
				Design	Complete	04/30/2024	10/25/2024	10/24/2024	$15,660	$15,648	$15,648
				Construction	PNS	PNS	PNS	PNS	$201,840	$201,840	$0
				CM,F&E	PNS	PNS	PNS	PNS	$37,410	$37,410	$1,622

Project #: DSF0001087471

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M048	P.S. 48 - MANHATTAN	SCA Furniture & Equipment	RESO A STEM CENTER UPGRADE	F&E	Complete	04/22/2021	F&E	11/30/2021	$550,000	$550,000	$545,520

Project #: DSF0000960892

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M048	M138 SPED - MANHATTAN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/20/2023	DIIR	11/14/2024	DIIR	$59,000	$59,000

Project #: DSF0001035689

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M048	P.S. 48 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001112770

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M048	P.S. 48 - MANHATTAN	DOE - RESOA	FY21 RESO A PLAYGROUND UPGRADE	Construction	In-Progress	06/23/2023	DOER		DOER	$191,529	$0

Project #: DSF0001008525

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M048	P.S. 48 - MANHATTAN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	01/19/2024	DOER		DOER	$200,000	$9,025

Project #: DSF0001086188

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M052	J.H.S. 52 - MANHATTAN	SCA CIP	EXTERIOR MASONRY / ROOFS / WINDOWS / PARAPETS / FLOOD ELIMINATION	Scope	Complete	01/20/2023	06/06/2023	11/01/2023	$205,580	$240,439	$168,259
				Design	Complete	11/20/2023	04/23/2024	11/15/2024	$1,022,721	$591,638	$573,104
				Construction	PNS	PNS	PNS	PNS	$22,563,347	$22,563,347	$24,136
				CM,F&E	PNS	PNS	PNS	PNS	$1,477,892	$1,477,892	$81,239

Project #: DSF0001068467, DSF0001068464, DSF0001111798, DSF0001111797, DSF0001111796

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M052	J.H.S. 52 - MANHATTAN	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$62,000	$62,000	$61,677

Project #: DSF0001086192

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M052	J.H.S. 52 - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001033156

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M052	INWOOD EARLY COLLEGE FOR HEALTH AND INFORMATION TECHNOLOGY (PTECH)	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001035215

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M052	J.H.S. 52 - MANHATTAN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001035638

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M052	INWOOD EARLY COLLEGE FOR HEALTH AND INFORMATION TECHNOLOGY (PTECH)	DOE - RESOA	FY24 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$132,249	$0

Project #: DSF0001086191

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M052	J.H.S. 52 - MANHATTAN	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001112771

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M090	I.S. 324 - MANHATTAN	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	02/16/2023	06/16/2023	04/25/2023	$12,972	$19,332	$19,332
				Design	Complete	04/25/2023	10/25/2023	08/25/2023	$58,374	$52,640	$52,299
				Construction	In-Progress	03/04/2024	03/03/2025		$752,371	$752,371	$53
				CM,F&E	In-Progress	03/04/2024	03/03/2025		$139,448	$139,448	$8,254

Project #: DSF0001083786

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M090	I.S. 319 - MANHATTAN	SCA CIP	COVID VENTILATION / LOW VOLTAGE ELECTRICAL SYSTEM / COVID CLIMATE CONTROL / EXTERIOR MASONRY / WINDOWS / PARAPETS / ROOFS / SITE WORK / REINFORCING SUPPORT ELEMENTS	Scope	Complete	08/20/2020	11/10/2022	09/09/2022	$338,022	$455,783	$405,752
				Design	Complete	09/27/2022	06/12/2023	05/05/2023	$1,684,198	$1,145,993	$934,119
				Construction	In-Progress	08/14/2023	08/07/2026		$37,383,068	$33,417,924	$15,805,092
				CM,F&E	In-Progress	08/14/2023	08/07/2026		$2,410,487	$393,861	$368,823

Project #: DSF0000961126, DSF0000943864, DSF0001009314, DSF0001018105, DSF0001018104, DSF0001018103, DSF0001018102, DSF0001018113, DSF0001068822

Category Note:

M090	I.S. 319 - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	03/22/2022	EMER		EMER	$11,437	$11,437

Project #: SCA0000070943

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

M090	I.S. 319 - MANHATTAN	Fast Track Projects	LSP- PLAYGROUND SAFETY SURFACE	Construction	In-Progress	12/05/2024	FTK		FTK	$74,216	$0

Project #: DSF0000992618

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

M090	I.S. 319 - MANHATTAN	Fast Track Projects	LSP FY23 RESO A ELECTRICAL UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$224,910	$0

Project #: DSF0001035652

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M090	I.S. 319 - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001033205

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M090	M138 SPED - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$68,000	$0

Project #: DSF0001112788

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M090	I.S. 324 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001112789

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M090	I.S. 319 - MANHATTAN	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$228,410	$0

Project #: DSF0001035218

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M090	I.S. 324 - MANHATTAN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$263,000	$0

Project #: DSF0001086205

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M090	I.S. 324 - MANHATTAN	DOE - RESOA	FY24 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$154,115	$0

Project #: DSF0001086206

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M090	I.S. 324 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	05/29/2024	DOES	11/25/2024	DOES	$50,832	

Project #: DSF0001084785

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M093	P.S. 210 - MANHATTAN	SCA CIP	ROOFS	Scope	Complete	03/10/2021	07/23/2021	11/01/2021	$22,378	$55,044	$52,372
				Design	Complete	11/01/2021	04/06/2022	03/29/2022	$111,889	$103,710	$100,625
				Construction	PNS	PNS	PNS	PNS	$2,517,513	$2,517,513	$0
				CM,F&E	PNS	PNS	PNS	PNS	$156,645	$156,645	$28,956

Project #: DSF0000957415

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M093	P.S. 210 - MANHATTAN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	01/25/2024	DIIR	10/29/2024	DIIR	$165,000	$165,000

Project #: DSF0001035655

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M093	P.S. 210 - MANHATTAN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE RAMP	Construction	Complete	08/06/2018	DOES	03/27/2019	DOES	$82,454	$138,276

Project #: DSF0000889359

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M093	P.S. 210 - MANHATTAN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001086207

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M093	P.S. 210 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	05/30/2024	DOES		DOES	$50,832	$0

Project #: DSF0001084629

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M098	P.S. 98 - MANHATTAN	SCA CIP	OTHER TEMP STRUCTURE REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	01/25/2023	04/25/2023	04/20/2023	$19,128	$86,740	$86,740
				Design	Complete	05/01/2023	09/15/2023	03/05/2025	$95,638	$125,137	$74,846
				Construction	PNS	PNS	PNS	PNS	$2,151,865	$2,151,865	$139,875
				CM,F&E	PNS	PNS	PNS	PNS	$133,894	$133,894	$47,311

Project #: DSF0001083711

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M098	P.S. 98 - MANHATTAN	SCA CIP	PATH OF TRAVEL-OTHER TEMP STRUCTURE REMOVAL	Scope	Complete	03/28/2023	06/28/2023	07/13/2023	$3,764	$8,623	$1,930
				Design	Complete	07/17/2023	12/04/2023	03/05/2025	$16,940	$7,721	$7,721
				Construction	PNS	PNS	PNS	PNS	$218,333	$218,333	$3,336
				CM,F&E	PNS	PNS	PNS	PNS	$40,467	$40,467	$6,333

Project #: DSF0001083961

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M098	P.S. 98 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	06/28/2024	10/29/2024	07/09/2024	$4,467	$59	$59
				Design	Complete	07/09/2024	01/06/2025	12/26/2024	$20,100	$235	$235
				Construction	PNS	PNS	PNS	PNS	$259,070	$259,070	$0
				CM,F&E	PNS	PNS	PNS	PNS	$52,281	$52,281	$7,458

Project #: DSF0001087475

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M098	P.S. 98 - MANHATTAN	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$75,000	$75,000	$0

Project #: DSF0001112794

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M098	P.S. 98 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/14/2021	DIIR	11/15/2024	DIIR	$65,000	$65,000

Project #: DSF0000961335

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M098	P.S. 98 - MANHATTAN	DOE - RESOA	FY24 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001086208

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M098	P.S. 98 - MANHATTAN	DOE - RESOA	FY24 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$186,322	$0

Project #: DSF0001086209

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M098	P.S. 98 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	06/27/2023	DOES		DOES	$686,005	$0

Project #: DSF0001034922

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M115	P.S. 115 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY / WINDOWS / ELECTRICAL UPGRADE	Scope	Complete	06/22/2021	11/05/2021	01/07/2022	$93,227	$167,472	$151,203
				Design	Complete	01/12/2022	06/14/2022	05/11/2022	$466,141	$376,771	$313,892
				Construction	PNS	PNS	PNS	PNS	$10,488,173	$10,488,173	$218,172
				CM,F&E	PNS	PNS	PNS	PNS	$652,597	$652,597	$40,424

Project #: DSF0000944110, DSF0000944112, DSF0000944114, DSF0000944113, DSF0001018389

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M115	P.S. 115 - MANHATTAN	SCA CIP	COVID VENTILATION / COVID FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	08/18/2020	01/20/2021	12/16/2021	$71,574	$89,437	$89,437
				Design	Complete	12/16/2021	06/21/2022	08/15/2022	$357,872	$269,957	$240,621
				Construction	PNS	PNS	PNS	PNS	$8,052,126	$8,052,126	$768,991
				CM,F&E	PNS	PNS	PNS	PNS	$501,021	$501,021	$134,494

Project #: DSF0000961101, DSF0001018382

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M115	P.S. 115 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113607

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M115	P.S. 115 - MANHATTAN	SCA IEH	PO18-ABATE WALL PLASTER IN ROOM 312 TO REPAIR CEILING AND WALLS 700 SQFT. WALL IS ACM AS PER AHERA B	Construction	In-Progress	02/04/2025	IEH		IEH	$845	$95

Project #: SCA0000073866

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M115	P.S. 115 - MANHATTAN	SCA IEH	PO18-ACM DRILLING NEED IN CAFETERIA WALL (SPACE ID #2002) 3 HOLES 1/2' DIAMETER, 3' DEEP HOLES ARE M	Construction	In-Progress	02/28/2025	IEH		IEH	$5,586	$0

Project #: SCA0000074004

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M115	P.S. 115 - MANHATTAN	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	09/19/2024	FTK		FTK	$321,998	$159,410

Project #: DSF0001112043

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M115	P.S. 115 - MANHATTAN	Fast Track Projects	PATH OF TRAVEL CTF ROOM CONVERSION	Construction	In-Progress	11/07/2024	FTK		FTK	$110,757	$45,799

Project #: DSF0001112044

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M115	P.S. 115 - MANHATTAN	DOE - RESOA	FY17 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$35,000	$0

Project #: DSF0000844916

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M115	P.S. 115 - MANHATTAN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001035668

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M115	P.S. 115 - MANHATTAN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	11/15/2023	DOER		DOER	$274,048	$0

Project #: DSF0001086216

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M115	P.S. 115 - MANHATTAN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$335,000	$0

Project #: DSF0001112800

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M115	KIPP NYC WASHINGTON HEIGHTS ACADEMY I CS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	01/14/2022	DOES		DOES	$165,210	$0

Project #: DSF0001008692

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M115	P.S. 115 - MANHATTAN	DOE - Skilled Trades	WATER MAIN REPLACEMENT	Construction	In-Progress	07/15/2024	DOES		DOES	$166,413	$0

Project #: DSF0001112039

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M128	P.S. 128 - MANHATTAN	SCA CIP	ELECTRIFICATION/HEAT PUMP SYSTEMS / ELECTRICAL SERVICE UPGRADE / FIRE ALARM UPGRADE	Scope	Complete	10/05/2023	03/05/2024	03/17/2025	$347,752	$144,647	$22,993
				Design	PNS	PNS	PNS	PNS	$1,709,545	$1,709,545	$34,410
				Construction	PNS	PNS	PNS	PNS	$35,747,627	$35,747,627	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,463,481	$2,463,481	$64,111

Project #: DSF0001085597, DSF0001096969, DSF0001096963

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M128	P.S. 128 - MANHATTAN	SCA Emergency Response	TEMPORARY BOILER	Construction	In-Progress	03/11/2024	EMER		EMER	$958,679	$815,134

Project #: SCA0000071820

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M128	P.S. 128 - MANHATTAN	SCA IEH	PO18-/ABATEMENT OF PIPE INSULATION LOCATED IN BASEMENT HALLWAY BY ROOM B-5. NEED APPROXIMATELY 14FT	Construction	Complete	11/22/2024	IEH	12/26/2024	IEH	$1,073	$323

Project #: SCA0000073633

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M128	P.S. 128 - MANHATTAN	Fast Track Projects	FY23 RESO A IPDVS CAMERA INSTALLATION	Construction	In-Progress	01/15/2025	FTK		FTK	$7,916	$4,176

Project #: DSF0001035682

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M128	P.S. 128 - MANHATTAN	Fast Track Projects	FY20 RESO A CAFETERIA UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$4,137	$4,137

Project #: DSF0000913318

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M128	P.S. 513 - MANHATTAN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001112806

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	P.S. 132 - MANHATTAN	SCA CIP	COVID VENTILATION / COVID ELECTRICAL SYSTEM UPGRADE / COVID FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	12/15/2020	04/05/2021	11/16/2021	$120,420	$129,719	$129,719
				Design	Complete	11/29/2021	05/23/2022	08/30/2022	$595,229	$462,636	$384,030
				Construction	In-Progress	08/07/2023	08/05/2025		$12,798,419	$12,835,768	$7,635,854
				CM,F&E	In-Progress	08/07/2023	08/05/2025		$894,461	$468,916	$466,452

Project #: DSF0000993115, DSF0001018640, DSF0001018630

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	P.S. 132 - MANHATTAN	SCA CIP	DEFECTIVE WROUGHT IRON FENCE & HANDRAILS / FY16 RESO A PLAYGROUND REDEVELOPMENT / WATER INFILTRATION / BOILER REPAIR / RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	04/06/2015	02/01/2018	12/18/2017	$157,058	$161,267	$161,267
				Design	Complete	01/26/2018	06/27/2018	05/09/2018	$635,343	$1,169,858	$1,152,515
				Construction	In-Progress	07/16/2018	11/01/2020		$11,140,918	$11,513,109	$10,837,300
				CM,F&E	In-Progress	07/16/2018	11/01/2020		$889,516	$1,827,232	$1,806,259

Project #: DSF0000809387, DSF0000822927, DSF0000853418, DSF0000888992, DSF0000876030

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	P.S. 132 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/03/2024	11/01/2024	07/09/2024	$5,694	$67	$67
				Design	Complete	07/09/2024	01/06/2025	12/26/2024	$25,622	$268	$268
				Construction	PNS	PNS	PNS	PNS	$330,239	$330,239	$9,481
				CM,F&E	PNS	PNS	PNS	PNS	$65,472	$65,472	$7,898

Project #: DSF0001087481

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	P.S. 132 - MANHATTAN	SCA Emergency Response	HEATING PLANT UPGRADE @ M132	Construction	In-Progress	06/07/2024	EMER		EMER	$4,712,784	$4,308,951

Project #: SCA0000073057

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	P.S. 132 - MANHATTAN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	12/27/2018	FTK		FTK	$225,031	$209,415

Project #: DSF0000868317

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	P.S. 132 - MANHATTAN	Fast Track Projects	FY18 RESO A AUDITORIUM UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$38,400	$0

Project #: DSF0000867266

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	DOS PUENTES ELEMENTARY SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$150,000	$0

Project #: DSF0001008530

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	DOS PUENTES ELEMENTARY SCHOOL	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001086226

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	P.S. 132 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$79,000	$0

Project #: DSF0001112811

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	DOS PUENTES ELEMENTARY SCHOOL	DOE - RESOA	FY21 RESO A ELECTRICAL UPGRADE	Construction	In-Progress	08/30/2021	DOER		DOER	$51,697	$0

Project #: DSF0000961372

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	P.S. 132 - MANHATTAN	DOE - RESOA	FY21 RESO A SECURITY LIGHTING	Construction	In-Progress	07/01/2022	DOER		DOER	$20,721	$0

Project #: DSF0001008529

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	DOS PUENTES ELEMENTARY SCHOOL	DOE - RESOA	FY22 RESO A ELECTRICAL UPGRADE	Construction	In-Progress	07/31/2023	DOER		DOER	$152,641	$0

Project #: DSF0001033645

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	P.S. 132 - MANHATTAN	DOE - RESOA	FY23 RESO A EXTERIOR UPGRADES	Construction	In-Progress	07/26/2024	DOER		DOER	$374,782	$0

Project #: DSF0001035687

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	P.S. 132 - MANHATTAN	DOE - RESOA	RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001085117

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	P.S. 132 - MANHATTAN	DOE - RESOA	FY24 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$113,836	$0

Project #: DSF0001086227

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	DOS PUENTES ELEMENTARY SCHOOL	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$275,000	$0

Project #: DSF0001112809

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	P.S. 132 - MANHATTAN	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001112810

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	P.S. 132 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	04/04/2024	DOES	12/07/2024	DOES	$65,832	$189

Project #: DSF0001084221

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M143	I.S. 143 - MANHATTAN	SCA CIP	FACADE REMEDIATION @ M143 / WINDOWS	Scope	Complete	07/08/2021	11/23/2021	11/15/2021	$256,450	$150,753	$150,753
				Design	Complete	12/01/2021	05/19/2022	05/11/2022	$1,282,250	$1,046,361	$620,971
				Construction	In-Progress	07/18/2022	07/16/2024		$28,850,625	$26,201,360	$5,861,772
				CM,F&E	In-Progress	07/18/2022	07/16/2024		$1,795,150	$449,202	$446,863

Project #: DSF0001034320, DSF0001018768

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M143	I.S. 143 - MANHATTAN	SCA CIP	DCAS ELECTRIFICATION/HEAT PUMP SYSTEMS / DCAS ELECTRICAL SERVICE UPGRADE / DCAS LIGHTING UPGRADE	Scope	Complete	08/31/2023	01/30/2024	02/26/2024	$529,953	$285,147	$285,084
				Design	In-Progress	07/02/2024	01/29/2025		$2,461,511	$2,461,511	$439,010
				Construction	PNS	PNS	PNS	PNS	$38,929,352	$38,929,352	$68,602
				CM,F&E	PNS	PNS	PNS	PNS	$4,015,404	$4,015,404	$131,030

Project #: DSF0001085598, DSF0001111921, DSF0001112080

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M143	I.S. 143 - MANHATTAN	SCA CIP	WATER MAIN / BACKFLOW PREVENTION / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	10/10/2018	04/10/2019	09/06/2019	$31,096	$35,187	$35,187
				Design	Complete	09/11/2019	05/20/2020	04/15/2020	$147,389	$142,855	$142,855
				Construction	In-Progress	09/15/2021	01/17/2023		$2,616,721	$2,391,403	$2,201,507
				CM,F&E	In-Progress	09/15/2021	01/17/2023		$278,322	$54,212	$53,423

Project #: DSF0000889654, DSF0000960508

Category Note:

M143	I.S. 143 - MANHATTAN	SCA Emergency Response	EMERGENCY TEMPORARY BOILER @ M143	Construction	In-Progress	05/22/2023	EMER		EMER	$1,084,276	$987,740

Project #: SCA0000072012

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

M143	I.S. 143 - MANHATTAN	SCA IEH	PO18-ABATE 9X9 FLOOR TILES ROOM 453, SPACE ID# 5453 CONTAINS ACM AHERA BOOK: 10/19/2018 MEASURING 3	Construction	In-Progress	02/18/2025	IEH		IEH	$27,648	$95

Project #: SCA0000073926

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

M143	I.S. 143 - MANHATTAN	Fast Track Projects	PATH OF TRAVEL CTF ROOM CONVERSION	Construction	Complete	03/27/2024	FTK	01/06/2025	FTK	$297,117	$93,839

Project #: DSF0001083964

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M143	I.S. 348 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/14/2021	DIIR	02/03/2025	DIIR	$150,000	$150,000

Project #: DSF0000913894

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M143	I.S. 348 - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001033689

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M143	I.S. 348 - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001086231

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M143	I.S. 348 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112814

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M143	I.S. 143 - MANHATTAN	DOE - RESOA	FY14 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0000798849

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M143	I.S. 143 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	08/21/2024	DOES	10/09/2024	DOES	$65,832	
Project #: DSF0001084789											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M152	P.S. 152 - MANHATTAN	SCA CIP	PLAYGROUND REDEVELOPMENT / PATH OF TRAVEL PLAYGROUND REDEVELOPMENT	Scope	Complete	06/25/2018	09/24/2018	10/09/2018	$67,246	$86,741	$86,741
				Design	Complete	10/16/2018	03/06/2019	04/29/2019	$269,075	$357,043	$347,252
				Construction	In-Progress	07/31/2019	01/20/2021		$5,040,282	$5,388,278	$4,795,940
				CM,F&E	In-Progress	07/31/2019	01/20/2021		$314,939	$913,443	$889,470
Project #: DSF0000912306, DSF0000960652											
Category Note:											
M152	P.S. 152 - MANHATTAN	SCA CIP	NYS AUDITORIUM UPGRADE	Scope	Complete	09/10/2019	01/14/2020	08/16/2021	$14,579	$22,106	$22,106
				Design	Complete	08/31/2021	02/04/2022	05/11/2022	$72,894	$86,196	$86,196
				Construction	Complete	11/14/2022	05/06/2024	06/14/2024	$1,640,115	$1,496,672	$1,201,642
				CM,F&E	Complete	11/14/2022	05/06/2024	06/14/2024	$102,052	$205,141	$194,769
Project #: DSF0000912586											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M152	P.S. 152 - MANHATTAN	SCA CIP	PATH OF TRAVEL NYS AUDITORIUM UPGRADE	Scope	Complete	08/31/2021	12/03/2021	03/25/2022	$18,602	$18,602	$18,602
				Design	Complete	03/25/2022	07/25/2022	01/03/2024	$16,212	$16,212	$16,212
				Construction	PNS	PNS	PNS	PNS	$46,472	$46,472	$188
				CM,F&E	PNS	PNS	PNS	PNS	$8,613	$8,613	$5,925

Project #: DSF0001009248

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M152	P.S. 152 - MANHATTAN	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY / EMERGENCY GENERATOR / FLOOD ELIMINATION	Scope	Complete	05/30/2023	10/16/2023	09/25/2023	$229,330	$257,947	$251,558
				Design	Complete	10/25/2023	06/10/2024	04/25/2024	$1,131,307	$449,336	$441,158
				Construction	In-Progress	08/15/2024	02/10/2027		$24,127,238	$21,854,980	$1,145,778
				CM,F&E	In-Progress	08/15/2024	02/10/2027		$1,720,382	$146,717	$138,741

Project #: DSF0001018857, DSF0001018858, DSF0001018859, DSF0001018860, DSF0001087210, DSF0001087209

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M152	P.S. 152 - MANHATTAN	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	06/27/2023	10/27/2023	10/05/2023	$10,634	$18,402	$18,402
				Design	Complete	10/17/2023	03/18/2024	04/10/2024	$47,852	$59,349	$52,043
				Construction	In-Progress	10/04/2024	10/03/2025		$616,753	$549,511	$4,109
				CM,F&E	In-Progress	10/04/2024	10/03/2025		$114,312	$71,731	$16,284

Project #: DSF0001083803

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M152	P.S. 152 - MANHATTAN	SCA CIP RESOA	FY24 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	11/02/2023	03/07/2024	11/17/2023	$0	$4,501	$4,501
				Design	Complete	11/17/2023	05/15/2024	04/02/2024	$27,000	$18,005	$18,005
				Construction	PNS	PNS	PNS	PNS	$396,000	$396,000	$6,970
				CM,F&E	PNS	PNS	PNS	PNS	$30,740	$27,000	$4,573

Project #: DSF0001086235

Category Note:

M152	P.S. 152 - MANHATTAN	SCA IEH	PO18-ROOM CLOSER, APPROX 80 SQ ABATEMENT NEEDED - IN WALL AND CEILINGS IN RM 217 DUE TO WATER DAMAGE	Construction	In-Progress	06/21/2024	IEH		IEH	$720	$145

Project #: SCA0000073328

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

M153	P.S. 153 - MANHATTAN	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$75,000	$75,000	$0

Project #: DSF0001112819

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

M153	P.S. 153 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$241,250	$0

Project #: DSF0000960019

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M153	P.S. 153 - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	$0

Project #: DSF0001033174

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M153	P.S. 368 - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/15/2024	DIIR	10/17/2024	DIIR	$49,821	$49,821

Project #: DSF0001086236

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M153	P.S. 153 - MANHATTAN	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	08/08/2022	DOER		DOER	$285,143	$0

Project #: DSF0000913322

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M153	P.S. 368 - MANHATTAN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$375,000	$0

Project #: DSF0001112818

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M164	I.S. 328 - MANHATTAN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/20/2022	12/06/2022	05/04/2023	$77,350	$143,424	$143,424
				Design	Complete	06/14/2023	11/16/2023	10/27/2023	$386,750	$466,853	$368,319
				Construction	In-Progress	08/15/2024	02/10/2027		$8,701,876	$7,939,254	$197,812
				CM,F&E	In-Progress	08/15/2024	02/10/2027		$541,450	$190,716	$187,730

Project #: DSF0001018989, DSF0001018990, DSF0001018991

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M164	I.S. 328 - MANHATTAN	SCA CIP	SCIENCE LAB UPGRADES / PATH OF TRAVEL SCIENCE LAB UPGRADE	Scope	Complete	10/12/2022	07/14/2023	09/28/2023	$15,192	$84,803	$48,889
				Design	Complete	10/11/2023	02/15/2024	04/19/2024	$74,053	$69,957	$61,519
				Construction	PNS	PNS	PNS	PNS	$1,501,152	$1,501,152	$70,960
				CM,F&E	PNS	PNS	PNS	PNS	$120,656	$130,556	$90,851

Project #: DSF0001035195, DSF0001083872

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M164	I.S. 328 - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	05/03/2022	EMER		EMER	$49,068	$35,737

Project #: SCA0000071088

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M164	I.S. 328 - MANHATTAN	SCA IEH	PO18-PIPE INSULATION NEEDS PATCH AND ENCAPSULATE BY THE CEILING /WINDOW ROOM 127 THE SIZE OF THE ISS	Construction	Complete	12/24/2024	IEH	01/26/2025	IEH	$12,249	$2,252

Project #: SCA0000073735

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M164	I.S. 223 - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086242

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M164	I.S. 328 - MANHATTAN	DOE - RESOA	FY23 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	04/22/2024	DOER		DOER	$383,835	$0

Project #: DSF0001035696

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M164	I.S. 223 - MANHATTAN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001112823

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M164	I.S. 328 - MANHATTAN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	05/09/2024	DOES		DOES	$646,666	$0
Project #: DSF0001085738											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M173	P.S. 173 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY / PAVED AREAS- CONCRETE / ROOFS	Scope	Complete	12/18/2017	05/04/2018	03/23/2018	$165,873	$150,089	$150,087
				Design	Complete	03/23/2018	08/22/2018	05/18/2018	$652,179	$591,625	$529,862
				Construction	In-Progress	08/13/2018	08/11/2020		$11,212,637	$12,900,101	$9,716,557
				CM,F&E	In-Progress	08/13/2018	08/11/2020		$921,201	$2,227,114	$2,149,991
Project #: DSF0000876476, DSF0000876478, DSF0000876479, DSF0000876485, DSF0000889082											
Category Note:											
M173	P.S. 173 - MANHATTAN	SCA IEH	PO18-BASEMENT STORAGE ROOM ABATE 12 L.F. PIPE INSULATION IN BLACK PLASTIC - VESTIBULE/EXIT 9 OUTSIDE	Construction	In-Progress	02/27/2025	IEH		IEH	$845	$95
Project #: SCA0000074001											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M173	P.S. 173 - MANHATTAN	Fast Track Projects	IPDVS CAMERA INSTALLATION	Construction	In-Progress	11/01/2023	FTK		FTK	$570,143	$482,744
Project #: DSF0001035033											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M173	I.S. 349 - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001033690

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M173	I.S. 349 - MANHATTAN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	02/03/2024	DOES		DOES	$352,968	$0

Project #: DSF0001085740

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M176	P.S. 311 - MANHATTAN	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	06/27/2023	10/27/2023	10/13/2023	$10,620	$14,006	$14,006
				Design	Complete	10/16/2023	03/15/2024	04/10/2024	$47,790	$71,378	$63,324
				Construction	In-Progress	09/12/2024	09/11/2025		$615,960	$536,310	$0
				CM,F&E	In-Progress	09/12/2024	09/11/2025		$114,165	$69,776	$12,237

Project #: DSF0001083799

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M176	P.S. 311 - MANHATTAN	SCA CIP	ROOFS	Scope	Complete	11/26/2024	11/26/2024	11/26/2024	$26,214	$1,087	$1,087
				Design	In-Progress	11/26/2024	12/04/2024		$122,334	$122,334	$4,348
				Construction	PNS	PNS	PNS	PNS	$1,939,870	$1,939,870	$0
				CM,F&E	PNS	PNS	PNS	PNS	$192,239	$192,239	$2,906

Project #: DSF0001125276

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M176	P.S. 314 - MANHATTAN	SCA CIP	PARAPETS / FY20 RESO A PLAYGROUND UPGRADE / EXTERIOR MASONRY	Scope	Complete	06/27/2019	07/13/2021	09/23/2021	$68,580	$96,396	$96,396
				Design	Complete	01/11/2022	05/26/2022	07/19/2022	$326,100	$302,000	$289,203
				Construction	In-Progress	05/03/2023	05/01/2025		$7,085,251	$6,839,124	$1,619,362
				CM,F&E	In-Progress	05/03/2023	05/01/2025		$442,390	$646,281	$640,554

Project #: DSF0000899402, DSF0000913326, DSF0000944835

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M176	P.S. 311 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	06/28/2022	10/27/2022	07/06/2022	$3,660	$5,635	$5,635
				Design	Complete	07/06/2022	01/03/2023	01/04/2023	$16,470	$22,539	$22,539
				Construction	In-Progress	06/21/2023	04/15/2024		$212,280	$189,728	$159,132
				CM,F&E	In-Progress	06/21/2023	04/15/2024		$176,297	$167,346	$155,793

Project #: DSF0001034586

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M176	P.S. 314 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$68,000	$0

Project #: DSF0001112833

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M176	P.S. 314 - MANHATTAN	DOE - RESOA	FY14 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0000798716

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M176	P.S. 314 - MANHATTAN	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	11/07/2023	DOER		DOER	$250,000	$0

Project #: DSF0001086248

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M176	P.S. 311 - MANHATTAN	DOE - RESOA	FY25 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001112831

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M176	P.S. 311 - MANHATTAN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$225,000	$0

Project #: DSF0001112832

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M176	P.S. 311 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	12/06/2023	DOES		DOES	$50,832	$0

Project #: DSF0001084237

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M178	P.S. 178 - MANHATTAN	Fast Track Projects	IPDVS CAMERA INSTALLATION	Construction	In-Progress	11/01/2023	FTK		FTK	$327,588	$323,776

Project #: DSF0001035048

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M178	P.S. 178 - MANHATTAN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001112834

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M178	P.S. 178 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	12/06/2023	DOES	12/06/2024	DOES	$50,832	

Project #: DSF0001084238

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M187	P.S. 187 - MANHATTAN	SCA CIP RESOA	FY17 RESO A PLAYGROUND UPGRADE / PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	01/16/2020	05/24/2021	02/15/2022	$0	$104,838	$99,073
				Design	Complete	02/16/2022	04/18/2022	11/01/2022	$67,645	$142,866	$79,738
				Construction	In-Progress	06/12/2023	05/06/2024		$992,129	$711,551	$620,169
				CM,F&E	In-Progress	06/12/2023	05/06/2024		$67,645	$117,723	$107,656

Project #: DSF0000844920, DSF0000960975

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M187	P.S. 187 - MANHATTAN	SCA CIP RESOA	FY23 RESO A PLAYGROUND UPGRADE / PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	01/20/2023	04/21/2023	08/08/2023	$0	$50,219	$42,046
				Design	Complete	08/09/2023	12/13/2023	11/01/2023	$112,576	$58,370	$53,555
				Construction	PNS	PNS	PNS	PNS	$1,651,117	$1,651,117	$9,559
				CM,F&E	PNS	PNS	PNS	PNS	$112,576	$112,890	$27,501

Project #: DSF0001035708, DSF0001035709

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M187	P.S. 187 - MANHATTAN	Fast Track Projects	LSP- DOMESTIC HOT WATER HEATER REPLACEMENT	Construction	In-Progress	11/27/2023	FTK		FTK	$443,918	$128,107

Project #: DSF0001019222

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M187	P.S. 187 - MANHATTAN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	11/07/2023	DOER		DOER	$437,848	$9,025

Project #: DSF0001086251

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M187	P.S. 187 - MANHATTAN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112837

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M187	P.S. 187 - MANHATTAN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	03/01/2024	DOES		DOES	$284,719	$0

Project #: DSF0001085742

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M189	P.S. 189 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / PLAYGROUND	Scope	Complete	12/18/2017	05/04/2018	02/28/2018	$185,319	$257,309	$257,309
				Design	Complete	02/28/2018	07/30/2018	05/17/2018	$735,179	$1,287,230	$1,083,441
				Construction	In-Progress	08/13/2018	08/11/2020		$13,237,508	$19,849,783	$16,456,904
				CM,F&E	In-Progress	08/13/2018	08/11/2020		$944,063	$1,716,972	$1,584,716

Project #: DSF0000876592, DSF0000876594, DSF0000876595, DSF0000876596, DSF0000889278

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M189	P.S. 189 - MANHATTAN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	04/15/2024	DIIR	11/27/2024	DIIR	$49,825	$49,825

Project #: DSF0001086255

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M189	P.S. 189 - MANHATTAN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$346,778	$0

Project #: DSF0001086256

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M189	P.S. 189 - MANHATTAN	DOE - RESOA	FY25 RESO A PA SYSTEM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$275,000	$0

Project #: DSF0001112839

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M192	P.S. 192 - MANHATTAN	SCA CIP	PATH OF TRAVEL OTHER TEMP STRUCTURE REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	12/10/2024	03/13/2025	02/12/2025	$8,517	$610	$610
				Design	In-Progress	02/24/2025	06/26/2025		$34,069	$34,069	$2,441
				Construction	PNS	PNS	PNS	PNS	$489,744	$489,744	$0
				CM,F&E	PNS	PNS	PNS	PNS	$125,630	$125,630	$3,455

Project #: DSF0001113848

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M192	P.S. 192 - MANHATTAN	SCA CIP	EXTERIOR STAIRS / PAVED AREAS - CONCRETE / NON-TCU TEMPORARY REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	10/22/2020	05/17/2023	06/05/2023	$37,500	$154,175	$123,517
				Design	Complete	06/06/2023	10/23/2023	12/29/2023	$186,383	$296,660	$206,571
				Construction	PNS	PNS	PNS	PNS	$4,097,088	$4,097,088	$179,747
				CM,F&E	PNS	PNS	PNS	PNS	$270,869	$270,869	$82,393

Project #: DSF0000961134, DSF0000944965, DSF0001083712

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M192	HAMILTON GRANGE MIDDLE SCHOOL	SCA CIP RESOA	FY23 RESO A AUDITORIUM UPGRADE	Scope	Complete	03/13/2023	07/13/2023	08/08/2023	$0	$12,532	$12,532
				Design	Complete	08/08/2023	01/11/2024	01/05/2024	$14,461	$54,518	$51,976
				Construction	PNS	PNS	PNS	PNS	$212,097	$981,978	$4,208
				CM,F&E	PNS	PNS	PNS	PNS	$14,461	$66,953	$5,851

Project #: DSF0001035718

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M192	P.S. 192 - MANHATTAN	SCA IEH	PO18-ABATE AND REPAIR FLOOR TILES IN 3RS FLOOR HALLWAY APPROX. 2976SF	Construction	Complete	02/02/2024	IEH	01/29/2025	IEH	$125,657	$256

Project #: SCA0000072709

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M192	P.S. 192 - MANHATTAN	SCA IEH	PO18-ABATE AND REPLACE 9X9 FLOOR TILES IN THE FOLLOWING ROOMS 226A APPROX 408 SQ FT AND ROOM 145 A	Construction	In-Progress	04/12/2024	IEH		IEH	$668	$93

Project #: SCA0000072926

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M192	P.S. 192 - MANHATTAN	SCA IEH	PO18-ABATE PIPE INSULATION IN PIPE CHASE INSIDE CLOSET 235 FOR WOMEN'S TOILET #233 (1958 WING); THIS	Construction	Complete	11/15/2024	IEH	12/08/2024	IEH	$10,344	$9,769

Project #: SCA0000073613

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M192	P.S. 192 - MANHATTAN	Fast Track Projects	LSP- LSP HOT WATER HEATER	Construction	In-Progress	07/15/2022	FTK		FTK	$255,232	$57,324
Project #: DSF0000889646											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
M192	P.S. 192 - MANHATTAN	Fast Track Projects	IPDVS CAMERA INSTALLATION	Construction	In-Progress	11/01/2023	FTK		FTK	$460,428	$406,096
Project #: DSF0001035034											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
M192	P.S. 325 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0
Project #: DSF0000823169											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M192	P.S. 325 - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$80,000	$0
Project #: DSF0000845250											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M192	P.S. 192 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$140,000	$0
Project #: DSF0000961368											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M192	HAMILTON GRANGE MIDDLE SCHOOL	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	09/19/2022	DOER		DOER	$347,821	$0

Project #: DSF0000913331

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M192	P.S. 192 - MANHATTAN	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$637,558	$0

Project #: DSF0001086259

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M192	P.S. 192 - MANHATTAN	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001112842

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M218	I.S. 293 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / ELECTRIFICATION/HEAT PUMP SYSTEMS / EXTERIOR MASONRY / PARAPETS / ROOFS / LOW VOLTAGE ELECTRICAL SYSTEM / ELECTRICAL SERVICE UPGRADE / WINDOWS / LIGHTING UPGRADE	Scope	Complete	07/08/2022	11/22/2023	03/01/2024	$673,976	$953,164	$690,339
				Design	Complete	03/01/2024	08/01/2024	05/15/2024	$3,365,191	$3,297,050	$1,711,822
				Construction	In-Progress	10/14/2024	10/12/2028		$75,311,522	$67,447,462	$630,463
				CM,F&E	In-Progress	10/14/2024	10/12/2028		$4,752,963	$413,698	$189,230

Project #: DSF0001019445, DSF0001083676, DSF0001070179, DSF0001070178, DSF0001070177, DSF0001097868, DSF0001097877, DSF0001112079, DSF0001112078

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M218	I.S. 293 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$239,412	$0

Project #: DSF0000960033

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M218	I.S. 322 - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	11/11/2024	DIIR	02/03/2025	DIIR	$50,000	$50,000

Project #: DSF0001033206

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M218	I.S. 293 - MANHATTAN	DOE - RESOA	RESO A ATHLETIC FIELD	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001085115

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M218	I.S. 322 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/28/2024	DOES	11/06/2024	DOES	$50,832	

Project #: DSF0001084793

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M233	ALTERNATE LEARNING CENTER - MANHATTAN	SCA IEH	PO18-M233 - CLEANUP & ABATEMENT OF ACM WALL PLASTER IN STORAGE RM #B4 (SPACE ID# 1004) .AS PER LAS	Construction	In-Progress	01/31/2025	IEH		IEH	$1,129	$379

Project #: SCA0000073860

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M233	ALTERNATE LEARNING CENTER - MANHATTAN	SCA IEH	PO18-ABATE DETERIORATED WALL LOCATED IN THE STORAGE ROOM (B13), AHERA BOOK DATED: 10/13/2017 , SPACE	Construction	In-Progress	03/07/2025	IEH		IEH	$750	$0

Project #: SCA0000074038

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M263	P.S. 366 - MANHATTAN	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112851

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M263	P.S. 366 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	06/04/2024	DOES	10/22/2024	DOES	$50,832	

Project #: DSF0001084646

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M387	SUCCESS ACADEMY CHARTER SCHOOL - WASHINGTON HEIGHTS - NEW YORK 1	SCA IEH	PO18-ABATE LOBBY CEILING BY EXIT 13 VESTIBULE APPROX. 13 SQ FT SPACE ID (0022V) AHERA BOOK 2022	Construction	Complete	11/07/2024	IEH	12/24/2024	IEH	$24,057	$256
Project #: SCA0000073588											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M465	HS FOR HEALTH CAREER & SCIENCE - M	SCA CIP	WATER MAIN- BACKFLOW ISSUE	Scope	Complete	09/11/2017	09/14/2017	09/21/2017	$26,700	$70,871	$70,871
				Design	Complete	09/21/2017	06/29/2018	08/08/2018	$97,900	$129,366	$126,886
				Construction	In-Progress	04/03/2019	04/01/2020		$1,036,850	$1,137,098	$917,721
				CM,F&E	In-Progress	04/03/2019	04/01/2020		$240,300	$304,374	$301,614
Project #: DSF0000868064											
Category Note:											
M465	GEORGE WASHINGTON CAMPUS YABC	SCA CIP	COLLAPSED RETAINING WALL	Scope	Complete	04/02/2018	07/31/2018	08/06/2018	$27,662	$127,369	$127,369
				Design	Complete	12/01/2021	05/04/2022	05/12/2023	$138,310	$312,976	$312,021
				Construction	In-Progress	08/14/2023	02/03/2025		$3,111,982	$3,016,134	$2,729,853
				CM,F&E	In-Progress	08/14/2023	02/03/2025		$193,634	$214,489	$211,867
Project #: DSF0001085151											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	SCA CIP	WINDOWS / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	11/15/2018	04/04/2019	04/04/2019	$564,406	$473,129	$473,129
				Design	Complete	04/05/2019	09/05/2019	05/16/2019	$2,257,620	$1,238,510	$1,032,413
				Construction	In-Progress	07/22/2019	06/15/2022		$42,330,374	$43,718,646	$37,810,818
				CM,F&E	In-Progress	07/22/2019	06/15/2022		$2,633,889	$2,944,911	$2,711,637

Project #: DSF0000876943, DSF0000876941, DSF0000876942, DSF0000876944

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	SCA CIP	SCIENCE LAB	Scope	Complete	01/03/2020	05/19/2020	10/14/2021	$57,240	$124,455	$106,440
				Design	Complete	10/18/2021	04/22/2022	09/26/2022	$286,200	$480,202	$448,213
				Construction	In-Progress	05/08/2023	05/06/2025		$6,439,500	$5,935,316	$4,966,223
				CM,F&E	In-Progress	05/08/2023	05/06/2025		$400,680	$315,382	$312,303

Project #: DSF0000960511

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	SCA CIP	SWIMMING POOLS / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	09/18/2013	10/04/2019	10/01/2019	$216,730	$203,964	$203,964
				Design	Complete	10/01/2019	03/06/2020	05/12/2021	$1,083,650	$1,144,360	$1,088,119
				Construction	In-Progress	07/11/2022	01/07/2025		$24,382,125	$23,407,087	$21,443,651
				CM,F&E	In-Progress	07/11/2022	01/07/2025		$1,517,110	$1,070,159	$1,064,209

Project #: DSF0000754658, DSF0000899817

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR MEDIA & COMM - MANHATTAN	SCA CIP RESOA	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$45,465	$45,465	$0
				Construction	PNS	PNS	PNS	PNS	$666,813	$689,321	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,465	$46,999	$0

Project #: DSF0000890837

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	GEORGE WASHINGTON CAMPUS YABC	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	Complete	08/02/2018	EMER	09/30/2021	EMER	$582,706	$534,197

Project #: SCA0000051113

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	SCA IEH	PO18-ABATEMENT OF PIPE INSULATION IN THE FAN ROOM (SPACE ID 5000C) THIS IS DUE TO STEAM LEAK THAT IS	Construction	In-Progress	02/18/2025	IEH		IEH	$15,378	$1,503

Project #: SCA0000073925

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	Fast Track Projects	CAFETERIA CHILLER	Construction	In-Progress	03/30/2021	FTK		FTK	$8,626,012	$8,565,320

Project #: DSF0000945291

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	THE COLLEGE ACADEMY - M	DIIT - RESOA	RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001008939

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	THE COLLEGE ACADEMY - M	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/16/2024	DIIR	03/05/2025	DIIR	$124,000	$124,000

Project #: DSF0001086289

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR MEDIA & COMM - MANHATTAN	DIIT - RESOA	FY25 RESO A CLASSROOM CONNECTIVITY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112880

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	DOE - Skilled Trades	ADA SHELTER COMPLIANCE RAMP	Construction	In-Progress	08/20/2018	DOES		DOES	$351,365	$0

Project #: DSF0000889361

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	THE COLLEGE ACADEMY - M	DOE - RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$35,000	$0

Project #: DSF0000822831

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	THE COLLEGE ACADEMY - M	DOE - RESOA	FY18 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$175,219	$0

Project #: DSF0000867197

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	THE COLLEGE ACADEMY - M	DOE - RESOA	FY19 RESO A SCIENCE LAB UPGRADES	Construction	In-Progress	05/27/2022	DOER		DOER	$669,714	$0

Project #: DSF0000890675

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	DOE - RESOA	FY19 RESO A ROOM CONVERSION	Construction	In-Progress	06/28/2019	DOER		DOER	$220,902	$0

Project #: DSF0000890838

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR LAW AND PUBLIC SERVICE - M	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$164,306	$0

Project #: DSF0000913340

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR LAW AND PUBLIC SERVICE - M	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$184,491	$0

Project #: DSF0001035748

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	DOE - RESOA	FY24 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	$0

Project #: DSF0001086290

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$225,000	$0

Project #: DSF0001112877

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR MEDIA & COMM - MANHATTAN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001112878

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR LAW AND PUBLIC SERVICE - M	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001112881

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112882

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/30/2020	DOES		DOES	$1,469,225	$0

Project #: DSF0000912214

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	12/30/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084957

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M502	P.S./I.S. @ 3761 10 AVENUE - MANHATTAN	SCA Capacity	NEW SCHOOL	Scope	Complete	10/26/2020	03/23/2021	03/23/2021	$2,036,860	$1,522,192	$1,487,337
				Design	Complete	03/24/2021	10/25/2021	11/03/2021	$9,165,870	$5,633,662	$5,355,252
				Construction	Complete	09/15/2022	09/03/2024	08/08/2024	$115,591,805	$106,277,123	$103,521,158
				CM,Art,F&E	Complete	09/15/2022	09/03/2024	08/08/2024	$16,294,880	$10,176,846	$7,904,519

Project #: DSF0000912556

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M502	P.S./I.S. @ 3761 10 AVENUE - MANHATTAN	SCA CIP	DEMOLITION	Scope	Complete	01/20/2021	01/20/2021	01/20/2021	$17,304	$37,903	$37,903
				Design	Complete	01/20/2021	10/25/2021	12/01/2021	$86,520	$151,619	$151,619
				Construction	In-Progress	01/03/2022	07/01/2022		$1,946,700	$2,840,866	$2,686,242
				CM,F&E	In-Progress	01/03/2022	07/01/2022		$121,128	$835,177	$296,276

Project #: DSF0000912556

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M528	I.S. 528 - MANHATTAN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/06/2022	11/03/2022	07/19/2022	$5,800	$7,831	$7,831
				Design	Complete	07/19/2022	01/17/2023	01/04/2023	$26,100	$31,325	$31,325
				Construction	In-Progress	06/21/2023	04/15/2024		$336,400	$299,652	$216,802
				CM,F&E	In-Progress	06/21/2023	04/15/2024		$114,284	$113,034	$98,912

Project #: DSF0001034547

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M528	I.S. 528 - MANHATTAN	SCA CIP RESOA	FY22 RESO A ROOM CONVERSION	Scope	In-Progress	04/28/2022	08/29/2022		$0	$11,407	$479
				Design	PNS	PNS	PNS	PNS	$30,000	$18,593	$1,917
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001033714

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M528	I.S. 528 - MANHATTAN	SCA CIP RESOA	FY20 RESO A PLAYGROUND UPGRADE	Scope	Complete	09/01/2022	12/05/2022	12/20/2022	$0	$25,271	$25,271
				Design	Complete	12/21/2022	05/09/2023	07/05/2023	$83,526	$66,393	$65,113
				Construction	PNS	PNS	PNS	PNS	$1,225,041	$1,225,041	$5,910
				CM,F&E	PNS	PNS	PNS	PNS	$83,526	$83,526	$17,239

Project #: DSF0000913346

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M528	I.S. 528 - MANHATTAN	Fast Track Projects	LSP HOT WATER HEATER	Construction	In-Progress	03/09/2020	FTK		FTK	$321,568	$37,345

Project #: DSF0000900089

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M528	I.S. 528 - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001033232

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M528	I.S. 528 - MANHATTAN	DOE - RESOA	FY17 RESO A TOILETS-STUDENTS	Construction	PNS	PNS	PNS	PNS	DOER	$145,000	$0

Project #: DSF0000844911

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M528	I.S. 528 - MANHATTAN	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	01/28/2022	DOER		DOER	$29,572	$0

Project #: DSF0000961327

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M528	I.S. 528 - MANHATTAN	DOE - RESOA	FY25 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001112900

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M528	I.S. 528 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	06/26/2024	DOES		DOES	$65,832	$0
Project #: DSF0001084795											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M540	A. PHILIP RANDOLPH HS -MANHATTAN	SCA CIP RESOA	FY19 RESO A WEIGHT ROOM UPGRADE	Scope	Complete	01/31/2019	06/03/2019	09/03/2019	$0	$6,854	$6,854
				Design	PNS	PNS	PNS	PNS	$15,000	$8,146	$3,503
				Construction	PNS	PNS	PNS	PNS	$220,000	$175,542	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$11,969	$0
Project #: DSF0000890679											
Category Note:											
M540	A. PHILIP RANDOLPH HS -MANHATTAN	SCA IEH	PO18-ACM REMOVAL OF PIPE INSULATION IN THE MECHANICAL ROOM SPACE ID# 1015-MECHANICAL ROOM 8' PAINTE	Construction	Complete	12/30/2024	IEH	02/04/2025	IEH	$1,037	$462
Project #: SCA0000073744											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M540	A. PHILIP RANDOLPH HS -MANHATTAN	DOE - RESOA	FY20 RESO A ELECTRICAL UPGRADE	Construction	In-Progress	06/17/2024	DOER		DOER	$103,793	$0
Project #: DSF0000913350											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M540	A. PHILIP RANDOLPH HS -MANHATTAN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	02/15/2018	DOES		DOES	$434,801	$3,174
Project #: DSF0000911915											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M540	A. PHILIP RANDOLPH HS -MANHATTAN	DOE - Skilled Trades	ELEVATOR MODERNIZATIONS	Construction	In-Progress	05/07/2019	DOES		DOES	$181,697	$24,294
Project #: DSF0000900121											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M540	A. PHILIP RANDOLPH HS -MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	09/30/2024	DOES		DOES	$65,832	$0
Project #: DSF0001084971											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M812	HS FOR MATH, SCI AND ENGINEERING-M	DIIT - RESOA	RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001085321											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M812	HS FOR MATH, SCI AND ENGINEERING-M	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112905

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M814	I.S. 346 - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001033688

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M814	I.S. 346 - MANHATTAN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001035327

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M814	I.S. 346 - MANHATTAN	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0000961292

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M814	I.S. 346 - MANHATTAN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	08/14/2024	DOES	01/08/2025	DOES	$50,832	$7,540
Project #: DSF0001084982											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M847	P.S. 152 - MANHATTAN	SCA CIP	DEMOLITION OF MINI BUILDING	Scope	Complete	06/25/2018	09/24/2018	10/09/2018	$20,269	$77,859	$77,859
				Design	Complete	10/16/2018	03/06/2019	04/29/2019	$81,077	$214,024	$214,024
				Construction	In-Progress	07/31/2019	01/20/2021		$1,520,197	$1,398,265	$1,277,223
				CM,F&E	In-Progress	07/31/2019	01/20/2021		$94,590	$74,378	$74,378
Project #: DSF0000888968											
Category Note:											
M859	I.S. 348 - MANHATTAN	SCA CIP	PUBLIC ADDRESS SYSTEM	Scope	Complete	01/11/2021	04/12/2021	01/19/2021	$1,584	$1,037	$1,037
				Design	Complete	01/20/2021	06/21/2021	04/12/2021	$7,127	$4,772	$4,147
				Construction	In-Progress	09/15/2021	01/17/2023		$91,856	$138,821	$96,050
				CM,F&E	In-Progress	09/15/2021	01/17/2023		$17,025	$221,609	$220,984
Project #: DSF0001008646											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M876	GREGORIO LUPERON PREP. SCHOOL - M	SCA CIP	IPDVS FULL CAMERA UPGRADE	Scope	Complete	03/28/2022	07/26/2022	04/14/2022	$1,477	$3,177	$3,177
				Design	Complete	04/14/2022	10/07/2022	07/19/2022	$6,646	$12,705	$12,705
				Construction	In-Progress	03/09/2023	02/01/2024		$85,658	$83,295	$72,203
				CM,F&E	In-Progress	03/09/2023	02/01/2024		$123,026	$137,458	$98,062

Project #: DSF0001034369

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M876	GREGORIO LUPERON PREP. SCHOOL - M	SCA CIP RESOA	FY22 RESO A (MA) MEDIA CENTER	Scope	In-Progress	06/01/2022	10/03/2022		$0	$96,704	$704
				Design	PNS	PNS	PNS	PNS	$599,045	$502,341	$2,425
				Construction	PNS	PNS	PNS	PNS	$8,785,986	$8,800,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$599,045	$600,000	$0

Project #: DSF0001032956

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M876	GREGORIO LUPERON PREP. SCHOOL - M	Fast Track Projects	FY20 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	07/18/2022	FTK		FTK	$202,962	$183,015

Project #: DSF0000913352

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M876	GREGORIO LUPERON PREP. SCHOOL - M	DOE - RESOA	FY23 RESO A CAFETERIA UPGRADE	Construction	In-Progress	02/20/2024	DOER		DOER	$79,775	$0

Project #: DSF0001035328

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M876	GREGORIO LUPERON PREP. SCHOOL - M	DOE - RESOA	FY24 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$275,000	$0

Project #: DSF0001086331

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M876	GREGORIO LUPERON PREP. SCHOOL - M	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112913

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M876	GREGORIO LUPERON PREP. SCHOOL - M	DOE - Skilled Trades	WATER MAIN REPAIRS	Construction	In-Progress	09/15/2020	DOES		DOES	$43,847	$489

Project #: DSF0000961536

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M876	GREGORIO LUPERON PREP. SCHOOL - M	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	07/19/2024	DOES	02/03/2025	DOES	$50,832	

Project #: DSF0001084985

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M898	P.S. 18 - MANHATTAN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$90,000	$0

Project #: DSF0001033147

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M898	P.S. 18 - MANHATTAN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,000	$0

Project #: DSF0001035786

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M918	P.S./I.S. 278 - MANHATTAN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$280,000	$0

Project #: DSF0001035789

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M918	P.S./I.S. 278 - MANHATTAN	DIIT - RESOA	RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001085118

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M918	P.S./I.S. 278 - MANHATTAN	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001112921

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
MBEQ	U.F.B.C.O.	SCA CIP	ACS EARLY LEARN LEASE IMPROVEMENT	Scope	Complete	04/07/2021	07/07/2021	08/06/2021	$780	$35,364	$35,364
				Design	PNS	PNS	PNS	PNS	$3,512	$46,124	$40,879
				Construction	PNS	PNS	PNS	PNS	$45,263	$45,263	$8,830
				CM,F&E	PNS	PNS	PNS	PNS	$8,389	$10,150	$10,150

Project #: DSF0001008781

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q535	NEW RIKERS ISLAND SCHOOL - QUEENS	DIIT - RESOA	RESO A TECHNOLOGY	Purch & Install	In-Progress	12/12/2024	DIIR		DIIR	$50,000	$0

Project #: DSF0001113728

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X001	P.S. 1 - BRONX	SCA CIP	ELECTRIFICATION/HEAT PUMP SYSTEMS / ELECTRICAL SERVICE UPGRADE / FIRE ALARM SYSTEM / PARAPETS / ROOFS / LIGHTING UPGRADE	Scope	Complete	08/13/2024	02/12/2025	10/11/2024	$473,277	$231,584	$134,724
				Design	In-Progress	10/23/2024	04/25/2025		$2,198,624	$2,198,624	$497,875
				Construction	PNS	PNS	PNS	PNS	$34,774,967	$34,774,967	$208,895
				CM,F&E	PNS	PNS	PNS	PNS	$3,581,945	$3,581,945	$105,048

Project #: DSF0001112300, DSF0001112317, DSF0001113843, DSF0001113845, DSF0001113844, DSF0001134541

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X001	P.S. 1 - BRONX	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$2,250	$0

Project #: SCA0000073973

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X001	P.S. 1 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$331,345	$0

Project #: DSF0000960280

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X001	P.S. 1 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/14/2021	DIIR	01/13/2025	DIIR	$125,000	$125,000

Project #: DSF0000914156

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X001	P.S. 1 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001113301

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X001	P.S. 1 - BRONX	DOE - RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$189,966	$0

Project #: DSF0000822349

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X001	P.S. 1 - BRONX	DOE - RESOA	FY23 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	02/12/2024	DOER		DOER	$247,948	$0

Project #: DSF0001036163

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X001	P.S. 1 - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$238,239	$0

Project #: DSF0001086684

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X001	P.S. 1 - BRONX	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	05/27/2024	DOES		DOES	$232,507	$0

Project #: DSF0001106881

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X005	P.S. 5 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/28/2022	11/29/2022	11/15/2022	$3,721	$9,584	$9,584
				Design	Complete	11/15/2022	05/12/2023	02/15/2023	$16,744	$38,334	$38,334
				Construction	In-Progress	06/05/2023	06/03/2024		$215,817	$199,168	$182,941
				CM,F&E	In-Progress	06/05/2023	06/03/2024		$129,296	$125,043	$111,959

Project #: DSF0001034608

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X005	P.S. 5 - BRONX	SCA CIP RESOA	FY23 RESO A SBHC	Scope	Complete	02/03/2023	06/05/2023	10/25/2023	$27,152	$27,152	$27,152
				Design	PNS	PNS	PNS	PNS	$1,977	$1,977	$1,977
				Construction	PNS	PNS	PNS	PNS	$5,738	$5,738	$5,738
				CM,F&E	PNS	PNS	PNS	PNS	$2,005	$2,005	$2,005

Project #: DSF0001036166

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X005	P.S. 5 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A SBHC	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001036167

Category Note:

X005	P.S. 5 - BRONX	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	03/08/2025	FTK		FTK	$32,367	$23,072

Project #: DSF0001112038

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

X005	P.S. 5 - BRONX	Fast Track Projects	PATH OF TRAVEL CTF ROOM CONVERSION	Construction	In-Progress	03/14/2025	FTK		FTK	$24,393	$225

Project #: DSF0001112042

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

X005	P.S. 5 - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	10/09/2024	DIIR	12/19/2024	DIIR	$220,000	$220,000

Project #: DSF0001086686

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X005	P.S. 5 - BRONX	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	10/25/2024	DOER		DOER	$233,598	$0
Project #: DSF0001033345											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X005	P.S. 5 - BRONX	DOE - RESOA	FY25 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0
Project #: DSF0001113302											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X005	P.S. 5 - BRONX	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	$0
Project #: DSF0001113303											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X005	P.S. 5 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	11/17/2015	DOES		DOES	$75,200	$0
Project #: DSF0000793698											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X005	P.S. 5 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	Complete	04/18/2022	DOES	12/22/2022	DOES	$235,510	$209,108
Project #: DSF0001008718											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X005	P.S. 5 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/21/2024	DOES	10/31/2024	DOES	$65,832	$8,949

Project #: DSF0001084699

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X005	P.S. 5 - BRONX	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	02/27/2024	DOES		DOES	$910,908	$0

Project #: DSF0001112148

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X018	P.S. 18 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	In-Progress	03/26/2025	07/25/2025		$3,154	$3,154	$117
				Design	PNS	PNS	PNS	PNS	$12,615	$12,615	$466
				Construction	PNS	PNS	PNS	PNS	$181,344	$181,344	$0
				CM,F&E	PNS	PNS	PNS	PNS	$46,519	$46,519	$0

Project #: DSF0001087554

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X018	P.S. 18 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	09/25/2018	08/29/2019	05/01/2019	$25,281	$18,620	$18,620
				Design	Complete	05/01/2019	10/01/2019	05/16/2019	$93,087	$78,542	$74,605
				Construction	In-Progress	07/22/2019	04/16/2020		$990,715	$1,678,028	$1,382,617
				CM,F&E	In-Progress	07/22/2019	04/16/2020		$228,349	$474,848	$461,289

Project #: DSF0000891034, DSF0000912508

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X018	P.S. 18 - BRONX	SCA CIP RESOA	FY17 RESO A ELECTRICAL UPGRADE	Scope	Complete	09/14/2017	11/14/2017	10/17/2017	$11,544	$11,544	$11,544
				Design	PNS	PNS	PNS	PNS	$2,589	$2,589	$2,589
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000844860

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X018	P.S. 18 - BRONX	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$408,000	$408,000	$408,000

Project #: DSF0001086696

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X018	P.S. 18 - BRONX	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	05/27/2024	DOES		DOES	$427,462	$0

Project #: DSF0001112149

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X025	P.S. 25 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	08/08/2023	12/08/2023	08/22/2023	$4,690	$1,933	$1,933
				Design	Complete	08/22/2023	02/21/2024	11/29/2023	$21,105	$7,732	$7,732
				Construction	In-Progress	04/12/2024	02/05/2025		$272,020	$243,341	$158,881
				CM,F&E	In-Progress	04/12/2024	02/05/2025		$145,615	$127,730	$121,094

Project #: DSF0001035054

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X025	P.S. 25 - BRONX	SCA IEH	PO18-ABATE WALL PLASTER 2ND COAT IN THE 1ST FLOOR STORAGE ROOM SPACE ID 2110 AND 2110A	Construction	Complete	09/18/2024	IEH	03/14/2025	IEH	$0	$0

Project #: SCA0000073395

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X025	P.S. 25 - BRONX	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$328,000	$0

Project #: DSF0001086699

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X025	P.S. 25 - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	03/01/2019	DOES		DOES	$105,313	$0

Project #: DSF0000891059

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X027	P.S. 277 - BRONX	SCA CIP	FLOOD ELIMINATION / ROOFS / EXTERIOR MASONRY	Scope	Complete	11/06/2018	03/27/2019	02/26/2019	$115,360	$98,298	$98,298
				Design	Complete	02/27/2019	07/29/2019	05/17/2019	$454,495	$546,083	$420,759
				Construction	In-Progress	07/22/2019	01/11/2021		$7,898,289	$8,237,654	$7,739,907
				CM,F&E	In-Progress	07/22/2019	01/11/2021		$628,661	$999,794	$995,649

Project #: DSF0000883791, DSF0000883792, DSF0000883793

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X027	P.S. 277 - BRONX	SCA CIP	COVID VENTILATION	Scope	Complete	12/22/2020	04/22/2021	11/23/2021	$76,950	$106,814	$106,814
				Design	Complete	11/29/2021	05/23/2022	08/16/2022	$384,750	$379,460	$346,759
				Construction	In-Progress	04/10/2023	03/09/2025		$8,656,875	$9,126,196	$5,118,980
				CM,F&E	In-Progress	04/10/2023	03/09/2025		$538,650	$497,471	$485,467

Project #: DSF0001001489

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X027	P.S. 277 - BRONX	SCA CIP	RETAINING WALL	Scope	Complete	02/23/2022	05/23/2022	03/29/2022	$8,577	$0	$0
				Design	Complete	03/29/2022	03/29/2022	03/29/2022	$38,597	$0	$0
				Construction	PNS	PNS	PNS	PNS	$497,468	$1,248,276	$1,055,023
				CM,F&E	PNS	PNS	PNS	PNS	$92,203	$92,203	$33,495

Project #: DSF0001028608

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X027	P.S. 277 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	08/18/2020	12/18/2020	08/21/2020	$5,200	$3,694	$3,694
				Design	Complete	08/21/2020	02/17/2021	05/26/2021	$23,400	$14,777	$14,777
				Construction	In-Progress	06/29/2022	04/24/2023		$301,600	$287,411	$240,608
				CM,F&E	In-Progress	06/29/2022	04/24/2023		$187,128	$178,379	$177,339

Project #: DSF0000960792

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X027	P.S. 277 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	09/29/2021	FTK		FTK	$49,670	$48,792

Project #: DSF0000961566

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X027	P.S. 277 - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001033399

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X029	P.S. 29 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113685

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X029	P.S. 29 - BRONX	SCA CIP RESOA	FY25 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	02/05/2025	06/06/2025		$0	$16,679	$667
				Design	PNS	PNS	PNS	PNS	$45,000	$28,321	$2,670
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$981

Project #: DSF0001113314

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X029	P.S. 29 - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$159,619	$0

Project #: DSF0001086702

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X029	P.S. 29 - BRONX	DOE - Skilled Trades	ACE BOILER BURNER CONVERSION	Construction	In-Progress	08/08/2022	DOES		DOES	$2,261,921	$0

Project #: DSF0000912466

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X029	P.S. 29 - BRONX	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	08/28/2024	DOES		DOES	$341,779	$0

Project #: DSF0001112153

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X030	P.S. 30 - BRONX	SCA CIP	EXTERIOR MASONRY / ROOFS / PARAPETS	Scope	Complete	06/04/2021	10/20/2021	12/07/2021	$96,300	$137,102	$137,102
				Design	Complete	12/08/2021	05/11/2022	05/12/2022	$481,500	$421,142	$421,142
				Construction	In-Progress	08/15/2022	08/13/2024		$10,833,750	$10,054,875	$7,597,524
				CM,F&E	In-Progress	08/15/2022	08/13/2024		$675,329	$504,149	$496,937

Project #: DSF0001028656, DSF0001028654, DSF0001028655

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X030	P.S. 30 - BRONX	SCA IEH	PO18-ABATE AND REPAIR DAMAGED BOILER INSULATION AND PIPE INSULATION IN #1022	Construction	In-Progress	02/10/2025	IEH		IEH	$1,420	$95

Project #: SCA0000073891

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X030	P.S. 30 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$224,159	$0

Project #: DSF0000794103

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X040	P.S. 179 - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/05/2024	DIIR	11/07/2024	DIIR	$149,474	$149,474
Project #: DSF0001033381											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X040	YOUNG LEADERS ELEM - BRONX	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	11/01/2021	DOER		DOER	$19,410	$0
Project #: DSF0000913482											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X040	P.S. 179 - BRONX	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0
Project #: DSF0001113317											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X040	P.S. 179 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	Complete	03/04/2022	DOES	05/27/2022	DOES	$206,922	$221,161
Project #: DSF0001008720											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X040	P.S. 179 - BRONX	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	05/27/2024	DOES		DOES	$893,681	$0
Project #: DSF0001112157											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

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Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X043	P.S. 43 - BRONX	SCA CIP	WATER PENETRATION / BOILER REPLACEMENT / REINFORCING SUPPORT ELEMENTS / EXTERIOR MASONRY / CLIMATE CONTROL / DOMESTIC PIPING	Scope	Complete	10/27/2015	02/16/2017	02/27/2017	$331,508	$452,127	$452,127
				Design	Complete	04/26/2017	09/26/2017	04/20/2018	$1,318,825	$1,443,174	$1,186,783
				Construction	In-Progress	07/09/2018	09/05/2020		$24,081,321	$30,413,735	$23,167,059
				CM,F&E	In-Progress	07/09/2018	09/05/2020		$1,682,970	$3,660,121	$3,386,414

Project #: DSF0000817455, DSF0000839445, DSF0000861382, DSF0000861385, DSF0000861379, DSF0000861387

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X043	P.S. 43 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	04/29/2022	08/29/2022	08/25/2022	$4,663	$7,501	$7,501
				Design	Complete	08/25/2022	02/24/2023	02/15/2023	$20,982	$30,002	$30,002
				Construction	In-Progress	06/05/2023	06/03/2024		$270,432	$247,372	$228,695
				CM,F&E	In-Progress	06/05/2023	06/03/2024		$174,742	$160,675	$151,264

Project #: DSF0001034638

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X043	P.S. 43 - BRONX	SCA CIP	FULL PROGRAM ACCESSIBILITY / ROOFS	Scope	Complete	05/29/2019	08/19/2021	07/12/2021	$170,880	$149,317	$148,819
				Design	Complete	10/20/2021	04/11/2022	03/20/2023	$854,400	$546,880	$469,296
				Construction	In-Progress	08/14/2023	08/02/2025		$19,224,000	$17,956,405	$7,509,176
				CM,F&E	In-Progress	08/14/2023	08/02/2025		$1,196,160	$484,893	$473,644

Project #: DSF0000912340, DSF0001001702

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X043	X017 SPED - BRONX	SCA Furniture & Equipment	FY23 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	$50,000	$50,000	$0

Project #: DSF0001036193

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X043	P.S. 43 - BRONX	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	11/01/2021	DOER		DOER	$29,020	$0

Project #: DSF0000913484

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X043	X017 SPED - BRONX	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	07/20/2023	DOER		DOER	$319,829	$0

Project #: DSF0000913485

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X049	P.S. 49 - BRONX	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	03/23/2021	08/05/2021	01/27/2022	$161,224	$147,554	$147,554
				Design	Complete	05/27/2022	12/01/2022	05/12/2023	$801,894	$765,853	$632,620
				Construction	In-Progress	07/10/2023	08/07/2025		$17,677,282	$16,270,580	$4,867,591
				CM,F&E	In-Progress	07/10/2023	08/07/2025		$1,160,238	$912,195	$911,858

Project #: DSF0000961145, DSF0001028945

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X049	P.S. 49 - BRONX	SCA IEH	PO18-TEST AND ABATE 50 SQ. FT. BOILER SHELL - MARKED RED FOR ID - BOILER ROOM.	Construction	In-Progress	02/04/2025	IEH		IEH	$1,224	$474

Project #: SCA0000073865

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X049	P.S. 49 - BRONX	SCA Furniture & Equipment	FY23 RESO A MOBILE SCIENCE LABS	F&E	Complete	11/18/2024	F&E	02/10/2025	$188,000	$188,000	$187,876

Project #: DSF0001036194

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X049	P.S. 49 - BRONX	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$188,000	$0

Project #: DSF0001085188

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X049	P.S. 49 - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$188,469	$0

Project #: DSF0001086708

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X065	P.S. 65 - BRONX	SCA CIP	COVID VENTILATION	Scope	Complete	08/05/2020	12/04/2020	07/02/2021	$44,200	$22,516	$20,065
				Design	Complete	07/07/2021	12/08/2021	12/22/2021	$221,000	$233,602	$167,112
				Construction	In-Progress	07/15/2024	05/15/2026		$4,972,500	$4,879,108	$403,633
				CM,F&E	In-Progress	07/15/2024	05/15/2026		$309,400	$102,043	$101,773

Project #: DSF0000961082

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X065	P.S. 65 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	09/11/2024	01/14/2025	09/18/2024	$6,042	$1,885	$1,885
				Design	Complete	09/18/2024	03/19/2025	03/13/2025	$27,191	$7,539	$7,539
				Construction	PNS	PNS	PNS	PNS	$350,463	$350,463	$4,875
				CM,F&E	PNS	PNS	PNS	PNS	$64,956	$64,956	$6,804

Project #: DSF0001087566

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X065	P.S. 65 - BRONX	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	04/02/2024	DOES		DOES	$346,372	$0

Project #: DSF0001112159

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X139	I.S. 224 - BRONX	SCA IEH	PO18-ABATE VALVES SPRAYED RED FOR ID TO COMPLETE PLUMBING REPAIRS SPACE ID#1028, 3/4' ROOT WATER VAL	Construction	Complete	10/17/2024	IEH	10/27/2024	IEH	$10,542	$9,967

Project #: SCA0000073516

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

X139	I.S. 343 - BRONX	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	07/12/2023	DOER		DOER	$235,275	$0

Project #: DSF0000913167

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X139	I.S. 343 - BRONX	DOE - RESOA	FY23 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	06/22/2023	DOER		DOER	$237,455	$0

Project #: DSF0001036251

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X139	I.S. 224 - BRONX	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	06/11/2024	DOES		DOES	$674,064	$0

Project #: DSF0001111641

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X139	I.S. 224 - BRONX	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	06/14/2024	DOES		DOES	$737,143	$0
Project #: DSF0001112161											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X149	I.S. 221 - BRONX	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / LOW-VOLTAGE ELECTRICAL	Scope	Complete	08/12/2020	01/15/2021	12/04/2020	$75,640	$124,382	$124,382
				Design	Complete	12/07/2020	05/10/2021	03/17/2021	$378,200	$500,907	$481,107
				Construction	In-Progress	05/23/2022	05/21/2024		$8,509,501	$8,662,090	$7,885,996
				CM,F&E	In-Progress	05/23/2022	05/21/2024		$529,480	$533,147	$517,136
Project #: DSF0000961024, DSF0000954449, DSF0001003581											
Category Note:											
X149	I.S. 221 - BRONX	SCA IEH	PO18-TEST AND ABATE 10' OF PIPE MARKED RED IN BASEMENT CRAWLSPACE	Construction	Complete	02/04/2025	IEH	03/16/2025	IEH	$7,349	$1,305
Project #: SCA0000073867											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X149	I.S. 221 - BRONX	SCA IEH	PO18-TWO OFFICES LOCATED IN THE 1ST-FLOOR GYM HAVE DETERIORATING 9X9 FLOOR TILES. THE TILES ARE HOT,	Construction	Complete	02/11/2025	IEH	03/28/2025	IEH	$18,540	$285
Project #: SCA0000073904											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X149	I.S. 221 - BRONX	Fast Track Projects	LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	07/25/2019	FTK		FTK	$74,638	$73,454
Project #: DSF0000912326											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
X149	THE LABORATORY SCHOOL OF FINANCE AND TECHNOLOGY: X223 - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	04/14/2023	DIIR		DIIR	$95,000	$0
Project #: DSF0001034085											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X149	I.S. 221 - BRONX	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	03/08/2024	DOES		DOES	$588,718	$0
Project #: DSF0001085774											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X149	I.S. 221 - BRONX	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	02/06/2024	DOES		DOES	$792,811	$0
Project #: DSF0001112124											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X151	I.S. 151 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	03/12/2021	07/12/2021	03/25/2021	$4,700	$6,857	$6,857
				Design	Complete	03/25/2021	08/17/2021	08/25/2021	$21,150	$27,499	$27,499
				Construction	In-Progress	06/29/2022	04/24/2023		$272,600	$248,269	$218,053
				CM,F&E	In-Progress	06/29/2022	04/24/2023		$265,097	$255,831	$178,334

Project #: DSF0000960756

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X151	P.S. 31 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001113383

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X151	P.S. 31 - BRONX	DOE - RESOA	FY21 RESO A LIBRARY UPGRADE	Construction	In-Progress	11/09/2022	DOER		DOER	$211,775	$0

Project #: DSF0000961499

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X151	P.S. 31 - BRONX	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	05/14/2024	DOES		DOES	$523,834	$0

Project #: DSF0001085775

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X154	P.S. 154 - BRONX	SCA CIP	FULL PROGRAM ACCESSIBILITY / FIRE ALARM REPLACEMENT	Scope	Complete	07/25/2018	12/11/2018	09/23/2019	$97,962	$138,080	$138,080
				Design	Complete	11/06/2019	04/27/2020	06/30/2020	$481,290	$461,571	$452,953
				Construction	Complete	08/16/2021	05/17/2023	10/30/2024	$10,091,829	$10,129,321	$9,699,963
				CM,F&E	Complete	08/16/2021	05/17/2023	10/30/2024	$749,657	$1,142,134	$1,132,577
Project #: DSF0000889382, DSF0000954548											
Category Note:											
X154	P.S. 154 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	09/24/2024	01/28/2025	10/02/2024	$4,677	$1,612	$1,612
				Design	Complete	10/02/2024	04/02/2025	03/13/2025	$21,048	$6,449	$6,449
				Construction	PNS	PNS	PNS	PNS	$271,287	$271,287	$0
				CM,F&E	PNS	PNS	PNS	PNS	$50,282	$50,282	$2,205
Project #: DSF0001087587											
Category Note:											
X154	P.S. 154 - BRONX	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	Complete	03/22/2023	06/21/2023	07/03/2023	$0	$33,629	$33,629
				Design	Complete	07/19/2023	12/20/2023	01/22/2024	$56,764	$110,742	$110,028
				Construction	PNS	PNS	PNS	PNS	$832,541	$1,342,690	$42,217
				CM,F&E	PNS	PNS	PNS	PNS	$161,411	$126,065	$104,637
Project #: DSF0001007867											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X154	P.S. 154 - BRONX	DOE - Skilled Trades	ACE HOT WATER HEATER	Construction	In-Progress	12/11/2023	DOES		DOES	$154,177	$0
Project #: DSF0000819504											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X155	P.S. 754 SPED - BRONX	SCA CIP	ROOFS / EXTERIOR MASONRY / PARAPETS	Scope	Complete	06/15/2023	12/14/2023	10/25/2023	$135,892	$107,770	$106,561
				Design	Complete	11/06/2023	06/28/2024	04/04/2024	$679,460	$275,036	$275,036
				Construction	In-Progress	09/16/2024	11/04/2026		$15,287,850	$13,849,633	$118,541
				CM,F&E	In-Progress	09/16/2024	11/04/2026		$951,243	$127,571	$116,316
Project #: DSF0001081649, DSF0001111761, DSF0001111762											
Category Note:											
X155	P.S. 754 SPED - BRONX	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	In-Progress	03/12/2021	DOER		DOER	$311,942	$0
Project #: DSF0000913701											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X155	P.S. 754 SPED - BRONX	DOE - Skilled Trades	ACE HOT WATER HEATER	Construction	In-Progress	03/14/2024	DOES		DOES	$167,690	$0
Project #: DSF0000819523											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X155	P.S. 754 SPED - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	09/06/2022	DOES		DOES	$206,250	$0

Project #: DSF0001034471

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X155	P.S. 754 SPED - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/18/2024	DOES	11/26/2024	DOES	$65,832	$5,950

Project #: DSF0001084712

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X156	LEADERS OF EXCELLENCE, ADVOCACY AND DISCOVER	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	05/03/2024	09/04/2024	05/13/2024	$4,140	$771	$771
				Design	Complete	05/13/2024	03/12/2025	09/17/2024	$18,630	$3,083	$3,083
				Construction	In-Progress	03/31/2025	02/23/2026		$240,120	$222,663	$15,663
				CM,F&E	In-Progress	03/31/2025	02/23/2026		$48,769	$29,978	$7,622

Project #: DSF0001087588

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X156	LEADERS OF EXCELLENCE, ADVOCACY AND DISCOVER	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/03/2024	DIIR	01/13/2025	DIIR	$100,000	$100,000

Project #: DSF0001086781

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X156	LEADERS OF EXCELLENCE, ADVOCACY AND DISCOVER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	07/08/2024	DOES	11/25/2024	DOES	$65,832	$11,976

Project #: DSF0001084713

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

X157	P.S. 157 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	04/19/2024	08/20/2024	04/23/2024	$4,820	$570	$570
				Design	Complete	04/23/2024	10/18/2024	09/17/2024	$21,690	$2,281	$2,281
				Construction	In-Progress	03/31/2025	02/23/2026		$279,560	$243,412	$2,412
				CM,F&E	In-Progress	03/31/2025	02/23/2026		$56,079	$35,022	$8,994

Project #: DSF0001087589

Category Note:

X161	P.S. 161 - BRONX	SCA CIP	PARAPETS / EXTERIOR MASONRY	Scope	Complete	01/12/2023	05/30/2023	12/06/2023	$30,756	$102,372	$102,339
				Design	Complete	12/08/2023	05/10/2024	05/14/2024	$153,783	$147,980	$141,146
				Construction	PNS	PNS	PNS	PNS	$3,460,110	$3,460,110	$3,418
				CM,F&E	PNS	PNS	PNS	PNS	$215,295	$215,295	$13,391

Project #: DSF0001109699, DSF0001109700

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X161	X017 SPED - BRONX	SCA CIP	ELECTRICAL SERVICE UPGRADE / ELECTRIFICATION/HEAT PUMP SYSTEMS / ROOFS	Scope	Complete	08/30/2024	01/31/2025	10/24/2024	$367,251	$135,151	$133,562
				Design	In-Progress	10/24/2024	04/28/2025		$1,713,837	$1,713,837	$418,695
				Construction	PNS	PNS	PNS	PNS	$27,176,558	$27,176,558	$50,022
				CM,F&E	PNS	PNS	PNS	PNS	$2,693,172	$2,693,172	$53,703

Project #: DSF0001112390, DSF0001112389, DSF0001113804

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X161	P.S. 161 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	08/31/2022	01/04/2023	11/15/2022	$3,596	$9,641	$9,641
				Design	Complete	11/15/2022	05/12/2023	02/15/2023	$16,184	$38,561	$38,561
				Construction	In-Progress	06/05/2023	06/03/2024		$208,591	$192,224	$177,327
				CM,F&E	In-Progress	06/05/2023	06/03/2024		$149,998	$155,125	$113,679

Project #: DSF0001034610

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X161	X017 SPED - BRONX	SCA IEH	PO18-ABATE AND REPALCE FLOOR ROOM #148, 409	Construction	In-Progress	02/11/2025	IEH		IEH	$954	$379

Project #: SCA0000073899

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X161	SOUTH BRONX LITERACY ACADEMY	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113388

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X161	P.S. 161 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Construction	PNS	PNS	PNS	PNS	DIIR	$500,000	$0

Project #: DSF0001113386

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X161	P.S. 161 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$175,837	$0

Project #: DSF0000799873

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X161	P.S. 161 - BRONX	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	06/14/2024	DOES		DOES	$567,206	$0

Project #: DSF0001112126

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X162	HOSTOS-LINCOLN ACADEMY OF SCIENCE	SCA CIP	PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/11/2022	11/25/2022	11/22/2023	$52,640	$209,563	$209,563
				Design	Complete	11/28/2023	04/30/2024	05/02/2024	$263,200	$411,674	$318,903
				Construction	In-Progress	09/09/2024	08/09/2026		$5,922,000	$5,434,432	$544,532
				CM,F&E	In-Progress	09/09/2024	08/09/2026		$368,480	$80,862	$80,574

Project #: DSF0001031035, DSF0001031036

Category Note:

X162	I.S. 162 - BRONX	DOE - Skilled Trades	GYMNASIUM UPGRADE	Construction	In-Progress	07/24/2017	DOES		DOES	$136,414	$0

Project #: DSF0000863476

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

X162	HOSTOS-LINCOLN ACADEMY OF SCIENCE	DOE - Skilled Trades	ACCESSIBILITY	Construction	In-Progress	03/30/2023	DOES		DOES	$233,473	$0

Project #: SCA0000070999

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

X162	HOSTOS-LINCOLN ACADEMY OF SCIENCE	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/27/2024	DOES	10/08/2024	DOES	$65,832	$5,950

Project #: DSF0001084866

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X162	HOSTOS-LINCOLN ACADEMY OF SCIENCE	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	05/27/2024	DOES		DOES	$808,609	$0

Project #: DSF0001112127

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X183	THE URBAN ASSEMBLY BRONX ACADEMY OF LETTERS	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	07/06/2023	11/06/2023	10/25/2023	$11,900	$16,395	$16,395
				Design	Complete	11/01/2023	04/01/2024	04/12/2024	$53,550	$105,727	$55,589
				Construction	In-Progress	09/12/2024	09/11/2025		$690,200	$621,808	$14,808
				CM,F&E	In-Progress	09/12/2024	09/11/2025		$127,925	$81,857	$17,597

Project #: DSF0001083808

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X183	THE URBAN ASSEMBLY BRONX ACADEMY OF LETTERS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$377,804	$0

Project #: DSF0000960362

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X183	THE URBAN ASSEMBLY BRONX ACADEMY OF LETTERS	DOE - Skilled Trades	CHARTER MATCH BATHROOM UPGRADE	Construction	In-Progress	02/20/2024	DOES		DOES	$128,769	$0

Project #: DSF0001111900

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X183	THE URBAN ASSEMBLY BRONX ACADEMY OF LETTERS	DOE - Skilled Trades	CHARTER MATCH INTERIOR SPACES	Construction	In-Progress	11/13/2023	DOES		DOES	$275,173	$0

Project #: DSF0001110017

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X184	JILL CHAIFETZ TRANSFER HIGH SCHOOL - BRONX	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY	Scope	Complete	04/07/2021	08/20/2021	09/02/2021	$44,214	$177,997	$175,226
				Design	Complete	09/15/2021	02/18/2022	05/05/2022	$216,529	$265,410	$253,310
				Construction	Complete	07/11/2022	01/01/2024	10/04/2024	$4,479,323	$4,551,741	$4,014,063
				CM,F&E	Complete	07/11/2022	01/01/2024	10/04/2024	$343,538	$456,376	$451,905

Project #: DSF0000954961, DSF0000954963, DSF0000954964

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X184	JILL CHAIFETZ TRANSFER HIGH SCHOOL - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	03/11/2020	07/09/2020	06/04/2020	$3,546	$3,557	$3,557
				Design	Complete	06/04/2020	12/01/2020	12/01/2020	$15,956	$14,226	$14,226
				Construction	In-Progress	07/18/2022	05/13/2023		$205,654	$188,832	$178,923
				CM,F&E	In-Progress	07/18/2022	05/13/2023		$194,321	$224,609	$219,706

Project #: DSF0000960761

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X184	JILL CHAIFETZ TRANSFER HIGH SCHOOL - BRONX	SCA CIP	SCIENCE LAB UPGRADE / PATH OF TRAVEL SCIENCE LAB UPGRADE	Scope	Complete	03/05/2024	09/05/2024	07/02/2024	$26,193	$43,463	$27,815
				Design	Complete	08/05/2024	12/04/2024	10/15/2024	$120,142	$84,763	$77,877
				Construction	PNS	PNS	PNS	PNS	$1,886,511	$1,886,511	$4,404
				CM,F&E	PNS	PNS	PNS	PNS	$215,351	$215,351	$31,398

Project #: DSF0001110055, DSF0001112231

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X184	JILL CHAIFETZ TRANSFER HIGH SCHOOL - BRONX	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$250,000	$250,000	$0

Project #: DSF0001113393

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X184	I.S. 296 - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	02/21/2024	DIIR	10/31/2024	DIIR	$99,649	$99,649

Project #: DSF0001033404

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X184	I.S. 298 - BRONX	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	02/21/2024	DIIR		DIIR	$250,000	$0

Project #: DSF0001036275

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X184	I.S. 296 - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	10/16/2024	DIIR	02/20/2025	DIIR	$300,000	$300,000

Project #: DSF0001086797

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X184	I.S. 296 - BRONX	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	Complete	12/22/2023	DOER	01/23/2024	DOER	$391,883	

Project #: DSF0001034092

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X184	X017 SPED - BRONX	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$305,565	$0

Project #: DSF0001086798

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X184	I.S. 298 - BRONX	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001086799

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X184	JILL CHAIFETZ TRANSFER HIGH SCHOOL - BRONX	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001086800

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X184	I.S. 296 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	01/04/2021	DOES		DOES	$157,393	$0
Project #: DSF0000886351											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X184	JILL CHAIFETZ TRANSFER HIGH SCHOOL - BRONX	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	06/04/2024	DOES		DOES	$556,294	$0
Project #: DSF0001111654											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X184	JILL CHAIFETZ TRANSFER HIGH SCHOOL - BRONX	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	03/08/2024	DOES		DOES	$549,675	$402,309
Project #: DSF0001112049											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X184	JILL CHAIFETZ TRANSFER HIGH SCHOOL - BRONX	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	06/14/2024	DOES		DOES	$1,182,773	$0
Project #: DSF0001112129											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X184	JILL CHAIFETZ TRANSFER HIGH SCHOOL - BRONX	Trust For Public Land	TPL ¿ EXTREME WEATHER PLAYGROUND UPGRADE	Construction	In-Progress	11/01/2024	TPL		TPL	$3,344,655	$1,868,658
Project #: DSF0001034690											
Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.											
X354	LEARNING THROUGH PLAY PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	05/13/2024	DOES	10/09/2024	DOES	$50,832	
Project #: DSF0001085565											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X356	LEARNING THROUGH PLAY PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	11/27/2023	DOES		DOES	$50,832	$0
Project #: DSF0001085566											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X470	UNIVERSITY HEIGHTS HS - BRONX	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT / ACCESSIBLE RAMP / ROOFS / EXTERIOR MASONRY	Scope	Complete	11/07/2018	09/09/2021	12/15/2021	$89,549	$253,719	$241,569
				Design	Complete	12/17/2021	05/20/2022	02/15/2023	$409,361	$599,576	$565,565
				Construction	In-Progress	06/20/2023	05/19/2025		$8,279,391	$7,901,252	$6,585,566
				CM,F&E	In-Progress	06/20/2023	05/19/2025		$586,171	$496,583	$455,569
Project #: DSF0000889643, DSF0000960593, DSF0000955453, DSF0001032102											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X470	UNIVERSITY HEIGHTS HS - BRONX	SCA Furniture & Equipment	FY23 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	01/30/2025	F&E		$200,000	$200,000	$960

Project #: DSF0001035309

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X470	UNIVERSITY HEIGHTS HS - BRONX	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$250,000	$250,000	$0

Project #: DSF0001113425

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X470	MOTT HAVEN VILLAGE PREP - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$159,376	$0

Project #: DSF0000960435

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X470	CAREERS IN SPORTS HIGH SCHOOL - BRONX	DOE - RESOA	FY24 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001086846

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X470	UNIVERSITY HEIGHTS HS - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	11/11/2022	DOES		DOES	$128,988	$0

Project #: DSF0001034474

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X470	UNIVERSITY HEIGHTS HS - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/26/2024	DOES	10/04/2024	DOES	$65,832	$10,795

Project #: DSF0001085083

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X600	ALFRED E. SMITH HS - X	SCA CIP	STRUCTURAL CONCRETE FAILURE @ X600	Scope	Complete	08/05/2022	12/22/2022	12/14/2022	$15,977	$12,959	$12,959
				Design	Complete	12/23/2022	05/26/2023	08/02/2023	$71,898	$55,320	$6,108
				Construction	In-Progress	12/12/2024	03/11/2026		$926,683	$824,064	$0
				CM,F&E	In-Progress	12/12/2024	03/11/2026		$171,756	$93,958	$7,681

Project #: DSF0001083832

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X600	ALFRED E. SMITH HS - X	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	03/09/2020	07/07/2020	06/04/2020	$3,806	$3,584	$3,584
				Design	Complete	06/04/2020	12/01/2020	12/01/2020	$17,128	$14,336	$14,336
				Construction	In-Progress	07/18/2022	05/13/2023		$220,758	$203,161	$189,337
				CM,F&E	In-Progress	07/18/2022	05/13/2023		$223,156	$261,034	$252,654

Project #: DSF0000960764

Category Note:

X600	ALFRED E. SMITH HS - X	SCA IEH	PO18-ABATE AND REPAIR DAMAGED PIPE INSULATION SPACE ID #1065, 3212 ABATE AND REPLACE DAMAGED FLOOR T	Construction	In-Progress	03/25/2025	IEH		IEH	$0	$0

Project #: SCA0000074081

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

X600	ALFRED E. SMITH HS - X	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	09/15/2023	DOER		DOER	$271,547	$2,796

Project #: DSF0001086850

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X600	BRONX DESIGN AND CONSTRUCTION ACADEMY - BRONX	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	12/20/2023	DOER		DOER	$100,000	$0

Project #: DSF0001086851

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X600	ALFRED E. SMITH HS - X	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	08/31/2015	DOES		DOES	$75,200	$0

Project #: DSF0000797255

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X600	ALFRED E. SMITH HS - X	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/11/2024	DOES	11/25/2024	DOES	$65,832	$7,316

Project #: DSF0001085085

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X655	HERO HIGH (HEALTH, EDUCATION, AND RESEARCH OCCUPATIONS HS)	SCA CIP	STH SBHC	Scope	Complete	09/07/2018	02/06/2019	11/26/2018	$43,770	$26,073	$26,073
				Design	Complete	12/05/2018	05/29/2019	05/17/2019	$175,080	$262,672	$123,140
				Construction	In-Progress	08/05/2019	08/03/2020		$3,282,750	$3,200,785	$2,894,174
				CM,F&E	In-Progress	08/05/2019	08/03/2020		$289,590	$1,148,169	$1,139,125

Project #: DSF0000890619

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X655	HERO HIGH (HEALTH, EDUCATION, AND RESEARCH OCCUPATIONS HS)	SCA CIP	BATHROOM UPGRADES / GYM UPGRADE	Scope	Complete	02/10/2020	07/07/2020	05/03/2021	$37,750	$60,490	$60,490
				Design	Complete	05/10/2021	10/26/2021	05/13/2022	$188,750	$285,019	$267,606
				Construction	In-Progress	08/11/2022	02/01/2024		$4,246,876	$3,951,513	$2,542,994
				CM,F&E	In-Progress	08/11/2022	02/01/2024		$264,250	$426,538	$421,846

Project #: DSF0000955547, DSF0000955554

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X655	HERO HIGH (HEALTH, EDUCATION, AND RESEARCH OCCUPATIONS HS)	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/01/2021	DIIR		DIIR	$110,000	$0

Project #: DSF0001009251

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X655	HERO HIGH (HEALTH, EDUCATION, AND RESEARCH OCCUPATIONS HS)	DOE - RESOA	FY20 RESO A ELECTRICAL UPGRADE	Construction	In-Progress	09/27/2024	DOER		DOER	$112,568	$0

Project #: DSF0000913174

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X655	MOTT HAVEN COMMUNITY HIGH SCHOOL - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	01/04/2021	DOES		DOES	$226,128	$0

Project #: DSF0000886914

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X790	X188 SPED - BRONX	SCA CIP	IDA FLOOD ELIMINATION / IDA INTERIOR SPACES	Scope	Complete	10/08/2021	02/14/2022	02/03/2022	$34,753	$19,849	$19,849
				Design	Complete	12/20/2022	05/08/2023	06/15/2023	$167,487	$103,003	$90,493
				Construction	PNS	PNS	PNS	PNS	$3,225,435	$3,225,435	$10,401
				CM,F&E	PNS	PNS	PNS	PNS	$290,353	$290,353	$25,852

Project #: SCA0000070755, DSF0001083781

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X790	BRONX LEADERSHIP ACADEMY II HS - BRONX	SCA CIP	EXTERIOR FACADE @ X790	Scope	Complete	04/08/2024	08/22/2024	10/08/2024	$61,233	$76,854	$76,854
				Design	In-Progress	10/08/2024	03/14/2025		$285,755	$285,755	$75,812
				Construction	PNS	PNS	PNS	PNS	$4,531,254	$4,531,254	$0
				CM,F&E	PNS	PNS	PNS	PNS	$449,043	$449,043	$8,227

Project #: SCA0000072764

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X790	BRONX LEADERSHIP ACADEMY II HS - BRONX	SCA Emergency Response	EMERGENCY- FAILING ALUMINUM SIDING @ X790	Construction	In-Progress	02/07/2024	EMER		EMER	$251,936	$49,119

Project #: SCA0000072720

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X790	BRONX LEGACY HIGH SCHOOL	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$125,000	$125,000	$125,000

Project #: DSF0001086854

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X790	X188 SPED - BRONX	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0001113432

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X790	X188 SPED - BRONX	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001113433

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X790	BRONX LEADERSHIP ACADEMY II HS - BRONX	DOE - Skilled Trades	ACE BMS UPGRADE	Construction	In-Progress	02/28/2023	DOES		DOES	$1,554,000	$0

Project #: DSF0001083016

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X807	DOE ADMINISTRATIVE OFFICE - BRONX	SCA CIP	SITE WALLS	Scope	Complete	05/07/2024	09/23/2024	10/08/2024	$12,948	$27,673	$27,673
				Design	In-Progress	10/08/2024	03/14/2025		$51,793	$51,793	$29,472
				Construction	PNS	PNS	PNS	PNS	$744,523	$744,523	$3,593
				CM,F&E	PNS	PNS	PNS	PNS	$190,986	$190,986	$19,473

Project #: DSF0001138693

Category Note:

X807	DOE ADMINISTRATIVE OFFICE - BRONX	DOE - RESOA	FY20 RESO A ELECTRICAL UPGRADE	Construction	In-Progress	12/01/2023	DOER		DOER	$95,568	$0

Project #: DSF0000913519

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X807	DOE ADMINISTRATIVE OFFICE - BRONX	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$314,000	$0

Project #: DSF0001086855

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X855	P469 - THE BRONX SCHOOL FOR CONTINUOUS LEARNERS - BRONX	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	10/23/2024	IEH	11/13/2024	IEH	$15,694	$559

Project #: SCA0000073528

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X855	P469 - THE BRONX SCHOOL FOR CONTINUOUS LEARNERS - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001034134

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X884	HEALTH OPPORTUNITIES (HS LVL) - X	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$454,000	$454,000	$0

Project #: DSF0001086863

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X884	COMM HS FOR SOCIAL JUSTICE - X	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/13/2024	DIIR	02/03/2025	DIIR	$200,000	$200,000

Project #: DSF0001034126

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X884	COMM HS FOR SOCIAL JUSTICE - X	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086862

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X884	COMM HS FOR SOCIAL JUSTICE - X	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113440

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X884	HEALTH OPPORTUNITIES (HS LVL) - X	DOE - RESOA	FY15 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$56,818	$0

Project #: DSF0000777446

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
XAGV	FAMILY LIFE ACADEMY CHARTER SCHOOL II - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000914235

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
XAXQ	HEKETI COMMUNITY CHARTER SCHOOL - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000914236

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
XBBX	STOREFRONT ACADEMY CHARTER SCHOOL	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$200,000	$200,000	$200,000

Project #: DSF0001086868

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X014	P.S. 14 - BRONX	SCA CIP RESOA	FY23 RESO A SCHOOLYARD UPGRADE	Scope	In-Progress	02/16/2023	05/17/2023		$0	$37,899	$15,320
				Design	PNS	PNS	PNS	PNS	$120,000	$82,101	$0
				Construction	PNS	PNS	PNS	PNS	$1,760,000	$1,760,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$120,000	$120,000	$0

Project #: DSF0001036171

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X014	P.S. 14 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A SCHOOLYARD UPGRADE	Scope	In-Progress	02/14/2023	05/16/2023		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$62	$62

Project #: DSF0001036172

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X014	P.S. 14 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001113306

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X014	P.S. 14 - BRONX	DOE - RESOA	FY24 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$490,756	$0

Project #: DSF0001086692

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X014	P.S. 14 - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	10/31/2022	DOES		DOES	$59,477	$0

Project #: DSF0001034446

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X036	P.S. 36 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	03/03/2021	FTK		FTK	$10,291	$10,291

Project #: DSF0001008606

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X036	P.S. 36 - BRONX	DOE - RESOA	FY14 RESO A TECHNOLOGY	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0000798766

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X039	LONGWOOD PREPARATORY ACADEMY	SCA CIP	FLOOD ELIMINATION	Scope	Complete	09/21/2017	02/09/2018	12/19/2017	$23,694	$29,406	$29,214
				Design	Complete	08/01/2018	01/04/2019	04/23/2019	$94,776	$157,705	$153,635
				Construction	In-Progress	07/15/2019	10/06/2020		$1,777,049	$1,871,634	$1,484,971
				CM,F&E	In-Progress	07/15/2019	10/06/2020		$110,572	$359,439	$355,369

Project #: DSF0000864950

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X039	LONGWOOD PREPARATORY ACADEMY	SCA CIP	COVID VENTILATION	Scope	Complete	01/05/2021	05/05/2021	09/15/2021	$104,779	$107,560	$107,560
				Design	Complete	09/24/2021	02/24/2022	03/01/2022	$523,893	$221,462	$210,355
				Construction	PNS	PNS	PNS	PNS	$11,787,596	$11,787,596	$327,986
				CM,F&E	PNS	PNS	PNS	PNS	$733,450	$733,450	$48,834

Project #: DSF0001006129

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X039	LONGWOOD PREPARATORY ACADEMY	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113686

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X039	HOLCOMBE L. RUCKER SCHOOLOF COMMUNITY RESEARCH - BRONX	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	05/25/2016	09/26/2016	08/25/2016	$0	$74,639	$74,639
				Design	Complete	09/15/2016	03/09/2017	03/08/2017	$38,450	$299,217	$298,681
				Construction	In-Progress	06/21/2018	12/17/2018		$563,932	$606,760	$538,239
				CM,F&E	In-Progress	06/21/2018	12/17/2018		$38,450	$111,305	$104,747

Project #: DSF0000822346

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X039	LONGWOOD PREPARATORY ACADEMY	SCA CIP RESOA	FY25 RESO A ROOM CONVERSION	Scope	In-Progress	02/28/2025	06/30/2025		$0	$12,288	$267
				Design	PNS	PNS	PNS	PNS	$30,000	$17,712	$1,068
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001113316

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X039	LONGWOOD PREPARATORY ACADEMY	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/27/2024	DOES	01/24/2025	DOES	$65,832	$10,330

Project #: DSF0001085050

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X039	LONGWOOD PREPARATORY ACADEMY	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	01/17/2024	DOES		DOES	$593,106	$0

Project #: DSF0001085768

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X052	I.S. 302 - BRONX	SCA CIP RESOA	FY22 RESO A GYMNASIUM UPGRADE	Scope	Complete	08/02/2022	12/05/2022	11/15/2022	$0	$13,985	$13,985
				Design	Complete	11/29/2022	04/17/2023	05/03/2023	$90,954	$64,497	$57,449
				Construction	PNS	PNS	PNS	PNS	$1,333,990	$1,333,990	$4,587
				CM,F&E	PNS	PNS	PNS	PNS	$90,954	$90,954	$26,614

Project #: DSF0001034096

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X052	I.S. 302 - BRONX	SCA CIP RESOA	FY20 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/15/2020	05/14/2020	01/30/2020	$0	$8,025	$8,025
				Design	Complete	02/05/2020	07/30/2020	05/14/2020	$27,000	$32,440	$32,195
				Construction	In-Progress	06/09/2021	04/04/2022		$396,000	$180,665	$159,599
				CM,F&E	In-Progress	06/09/2021	04/04/2022		$186,857	$216,102	$191,707

Project #: DSF0000913488

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X052	I.S. 302 - BRONX	SCA CIP RESOA	FY21 RESO A STEM LAB / PATH OF TRAVEL RESO A STEM LAB	Scope	Complete	06/09/2022	04/25/2023	03/22/2023	$0	$29,622	$29,622
				Design	Complete	03/22/2023	07/25/2023	05/02/2023	$51,302	$90,135	$85,570
				Construction	In-Progress	12/22/2023	12/20/2024		$752,426	$644,813	$112,643
				CM,F&E	In-Progress	12/22/2023	12/20/2024		$88,018	$122,743	$101,159

Project #: DSF0000961509, DSF0001083866

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X052	I.S. 302 - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$294,752	$0

Project #: DSF0001086711

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X052	I.S. 302 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/26/2024	DOES	03/06/2025	DOES	$65,832	$7,493

Project #: DSF0001084845

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X052	I.S. 302 - BRONX	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	02/15/2024	DOES		DOES	$670,209	$0

Project #: DSF0001085769

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X060	THE LONGWOOD ACADEMY OF DISCOVERY - X	SCA CIP	FLOOD ELIMINATION / ROOFS	Scope	Complete	01/09/2024	05/23/2024	08/13/2024	$26,981	$86,974	$53,374
				Design	In-Progress	09/06/2024	02/11/2025		$121,397	$157,538	$8,471
				Construction	PNS	PNS	PNS	PNS	$1,884,896	$1,884,896	$29,037
				CM,F&E	PNS	PNS	PNS	PNS	$248,052	$248,052	$17,594

Project #: DSF0001107851, DSF0001113735

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X060	THE LONGWOOD ACADEMY OF DISCOVERY - X	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	06/20/2024	10/21/2024	07/01/2024	$6,219	$3,327	$3,327
				Design	Complete	07/01/2024	12/27/2024	12/26/2024	$27,984	$13,307	$13,307
				Construction	PNS	PNS	PNS	PNS	$360,678	$360,678	$2,356
				CM,F&E	PNS	PNS	PNS	PNS	$71,114	$71,114	$5,598

Project #: DSF0001087564

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X060	THE LONGWOOD ACADEMY OF DISCOVERY - X	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$250,000	$250,000	$250,000

Project #: DSF0001086717

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X060	THE LONGWOOD ACADEMY OF DISCOVERY - X	Fast Track Projects	LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	01/30/2020	FTK		FTK	$48,382	$48,382

Project #: DSF0000912615

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X060	THE LONGWOOD ACADEMY OF DISCOVERY - X	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	In-Progress	02/10/2023	DOER		DOER	$163,424	$0

Project #: DSF0001034108

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X062	P.S. 62 - BRONX	SCA CIP	WINDOWS / FULL PROGRAM ACCESSIBILITY	Scope	Complete	04/01/2021	09/22/2021	11/03/2021	$185,950	$203,331	$203,331
				Design	Complete	11/10/2021	05/02/2022	08/09/2022	$929,750	$755,916	$714,452
				Construction	In-Progress	03/15/2023	03/13/2025		$20,919,375	$19,269,407	$5,257,068
				CM,F&E	In-Progress	03/15/2023	03/13/2025		$1,301,650	$217,758	$217,639

Project #: DSF0001002011, DSF0001008820

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X062	P.S. 62 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/18/2024	11/18/2024	07/23/2024	$3,908	$2,839	$2,839
				Design	Complete	07/23/2024	01/21/2025	12/26/2024	$17,586	$11,357	$11,357
				Construction	PNS	PNS	PNS	PNS	$226,663	$226,663	$2,405
				CM,F&E	PNS	PNS	PNS	PNS	$46,275	$46,275	$5,386

Project #: DSF0001087565

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X062	P.S. 62 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	08/17/2020	FTK		FTK	$246,392	$240,464

Project #: DSF0000912127, DSF0000912638

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X062	P.S. 62 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2017	DOES		DOES	$75,200	$0
Project #: DSF0000794627											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X069	P.S. 69 - BRONX	SCA CIP	WINDOWS / EXTERIOR MASONRY	Scope	Complete	06/19/2019	11/04/2019	11/01/2019	$59,740	$140,497	$140,223
				Design	Complete	02/19/2020	07/20/2020	04/29/2022	$298,700	$295,586	$291,491
				Construction	Complete	10/12/2022	07/02/2024	10/31/2024	$6,720,750	$6,096,564	$5,436,421
				CM,F&E	Complete	10/12/2022	07/02/2024	10/31/2024	$425,671	$528,533	$514,861
Project #: DSF0001034396, DSF0000960627											
Category Note:											
X069	P.S. 69 - BRONX	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$250,000	$250,000	$0
Project #: DSF0001113327											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X071	P.S. 71 - BRONX	SCA CIP	KITCHEN EXHAUST REPLACEMENT / TCU REMOVAL/PLAYGROUND REDEVELOPMENT / EXTERIOR MASONRY / FULL PROGRAM ACCESSIBILITY / LOW-VOLTAGE ELECTRICAL SYSTEM / WINDOWS / PARAPETS / ROOFS / FLOOD ELIMINATION	Scope	Complete	07/29/2019	07/09/2021	11/24/2021	$409,144	$532,607	$516,418
				Design	Complete	12/07/2021	05/10/2022	10/11/2022	$2,032,006	$1,822,790	$1,513,804
				Construction	In-Progress	08/03/2023	08/02/2026		$44,534,318	$40,746,214	$12,921,821
				CM,F&E	In-Progress	08/03/2023	08/02/2026		$2,967,754	$736,411	$714,264

Project #: DSF0000961018, DSF0000912613, DSF0001008631, DSF0001008650, DSF0001009322, DSF0001029358, DSF0001029357, DSF0001029356, DSF0001029354

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X071	P.S. 71 - BRONX	SCA IEH	PO18-SPACE ID: 2115C - NURSE'S OFFICE - ABATE BROKEN FLOOR TILES - 182 SF	Construction	Complete	11/18/2024	IEH	12/27/2024	IEH	$23,395	$2,830

Project #: SCA0000073616

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X071	P.S. 71 - BRONX	SCA IEH	PO18-ABATE AND REPAIR PIPE INSULATION IN BASEMENT STORAGE ROOM SPACE ID #1008	Construction	Complete	01/10/2025	IEH	03/22/2025	IEH	$5,758	$474

Project #: SCA0000073787

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X071	P.S. 71 - BRONX	SCA IEH	PO18-ABATE AND REPLACE DAMAGED FLOOR ROOM #507	Construction	In-Progress	01/13/2025	IEH		IEH	$69,990	$569

Project #: SCA0000073798

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X071	P.S. 71 - BRONX	DIIT - RESOA	FY 15 RESO A SECURITY CAMERAS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$244,256	$0

Project #: DSF0000821678

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X071	P.S. 71 - BRONX	DOE - RESOA	FY19 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0000890950

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X071	P.S. 71 - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$176,000	$0

Project #: DSF0001086720

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X071	P.S. 71 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/18/2024	DOES	03/07/2025	DOES	$65,832	$8,609
Project #: DSF0001084705											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X072	P.S. 72 - BRONX	SCA CIP	EXTERIOR MASONRY / WINDOWS / PARAPETS	Scope	Complete	03/17/2022	08/01/2022	02/07/2023	$92,868	$175,030	$164,785
				Design	Complete	05/17/2023	10/19/2023	05/13/2024	$460,223	$728,988	$342,009
				Construction	In-Progress	02/21/2025	02/10/2027		$9,998,816	$9,466,796	$547,594
				CM,F&E	In-Progress	02/21/2025	02/10/2027		$680,963	$159,371	$147,009
Project #: DSF0001108096, DSF0001083886, DSF0001080118											
Category Note:											
X072	P.S. 72 - BRONX	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	02/04/2022	EMER		EMER	EMER	$0
Project #: SCA0000070848											
Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.											
X072	P.S. 72 - BRONX	SCA IEH	PO18-ROOM 211, REPAIR 1 L.F. PIPE INSULATION ROOM 306, ABATE 2 SQ. FT. DAMAGE FLOOR TILE ROOM 308, A	Construction	Complete	07/01/2024	IEH	10/15/2024	IEH	$904	$904
Project #: SCA0000073106											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X072	P.S. 72 - BRONX	SCA IEH	PO18-ABATE AND REPLACE DAMAGED FLOOR TILES SPACE ID #2105, 3207	Construction	In-Progress	03/25/2025	IEH		IEH	$750	$0

Project #: SCA0000074082

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X072	P.S. 72 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	07/25/2019	FTK		FTK	$205,576	$204,038

Project #: DSF0000868248, DSF0000912240

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X072	P.S. 72 - BRONX	DOE - RESOA	FY24 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001086721

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X074	I.S. 424 - BRONX	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/19/2018	03/11/2019	10/03/2019	$89,717	$163,552	$163,551
				Design	Complete	12/04/2019	05/06/2020	04/13/2021	$433,912	$888,897	$746,106
				Construction	In-Progress	07/13/2021	04/03/2023		$8,493,945	$16,550,107	$12,556,394
				CM,F&E	In-Progress	07/13/2021	04/03/2023		$738,053	$892,433	$776,689

Project #: DSF0000884587, DSF0000884588, DSF0000884589, DSF0000884590

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X074	I.S. 424 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	10/16/2020	02/19/2021	02/12/2021	$3,944	$3,962	$3,962
				Design	Complete	02/12/2021	08/09/2021	07/14/2021	$17,748	$15,849	$15,849
				Construction	In-Progress	07/29/2022	05/24/2023		$228,752	$208,950	$180,509
				CM,F&E	In-Progress	07/29/2022	05/24/2023		$243,606	$240,371	$160,079

Project #: DSF0000960749

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X074	I.S. 424 - BRONX	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	Complete	08/03/2021	11/02/2021	01/07/2022	$0	$17,946	$17,946
				Design	Complete	01/10/2022	05/25/2022	05/10/2024	$97,500	$90,886	$87,275
				Construction	PNS	PNS	PNS	PNS	$1,429,996	$1,429,996	$5,373
				CM,F&E	PNS	PNS	PNS	PNS	$97,500	$97,500	$8,259

Project #: DSF0001007951

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X074	I.S. 424 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	01/24/2022	04/25/2022	03/22/2022	$0	$11,732	$11,732
				Design	Complete	03/22/2022	07/25/2022	05/10/2024	$1,960	$22,895	$22,890
				Construction	PNS	PNS	PNS	PNS	$28,747	$28,747	$0
				CM,F&E	PNS	PNS	PNS	PNS	$1,960	$1,960	$569

Project #: DSF0001007954

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X074	I.S. 424 - BRONX	Fast Track Projects	FY23 RESO A LOCKER ROOM UPGRADES	Construction	PNS	FTK	FTK	FTK	FTK	$104,173	$110

Project #: DSF0001036210

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X074	HYDE LEADERSHIP CHARTER SCHOOL - X	Fast Track Projects	LSP AUDITORIUM STAGE & SPOT LIGHTING	Construction	Complete	09/20/2021	FTK	07/13/2023	FTK	$178,172	$166,332

Project #: DSF0000907439

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X074	I.S. 424 - BRONX	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001036209

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X074	I.S. 424 - BRONX	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$1,203,975	$0

Project #: DSF0001007942

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X074	I.S. 424 - BRONX	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/30/2020	DOES		DOES	$1,397,951	$0

Project #: DSF0000912207

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X074	I.S. 424 - BRONX	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	12/07/2023	DOES		DOES	$433,928	$0

Project #: DSF0001085770

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X075	P.S. 75 - BRONX	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / FLOOD ELIMINATION / WINDOWS	Scope	Complete	10/24/2018	02/22/2019	04/08/2019	$358,164	$319,216	$319,216
				Design	Complete	08/07/2019	01/15/2020	06/30/2020	$1,790,823	$1,129,782	$1,126,542
				Construction	In-Progress	08/02/2021	07/16/2024		$40,293,507	$36,546,026	$24,304,324
				CM,F&E	In-Progress	08/02/2021	07/16/2024		$2,507,152	$847,999	$829,679

Project #: DSF0000961194, DSF0000907450, DSF0000907451, DSF0000907447, DSF0000912919

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X075	X352 SPED - BRONX	SCA CIP	COVID VENTILATION	Scope	Complete	08/03/2020	12/03/2020	06/30/2021	$34,550	$23,504	$23,470
				Design	Complete	07/07/2021	12/08/2021	11/22/2021	$172,750	$120,855	$120,855
				Construction	In-Progress	07/10/2023	10/01/2024		$3,886,875	$3,915,293	$523,433
				CM,F&E	In-Progress	07/10/2023	10/01/2024		$241,850	$82,700	$82,700

Project #: DSF0000961091

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X075	P.S. 75 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	11/16/2022	03/21/2023	12/13/2022	$4,672	$5,970	$5,970
				Design	Complete	12/13/2022	06/09/2023	02/08/2023	$21,026	$23,880	$23,880
				Construction	In-Progress	08/10/2023	06/04/2024		$270,999	$241,552	$214,815
				CM,F&E	In-Progress	08/10/2023	06/04/2024		$166,957	$158,745	$123,265

Project #: DSF0001034644

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X075	P.S. 75 - BRONX	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE / PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	07/12/2021	03/18/2022	03/11/2022	$0	$47,810	$43,266
				Design	Complete	03/14/2022	07/15/2022	05/11/2022	$77,520	$73,327	$54,370
				Construction	In-Progress	08/11/2023	05/06/2024		$1,136,960	$989,068	$7,453
				CM,F&E	In-Progress	08/11/2023	05/06/2024		$77,520	$84,448	$26,473

Project #: DSF0001007955, DSF0001007995

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X075	P.S. 75 - BRONX	SCA IEH	PO18-ABATE AND REPLACE DAMAGED FLOOR TILES 506, 415, 511A, 511B, 416B, 415A 412B, 411B, 414 AND 316	Construction	In-Progress	12/09/2024	IEH		IEH	$911	$161

Project #: SCA0000073689

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X075	P.S. 75 - BRONX	SCA IEH	PO18-PLEASE REMOVE APPX 9 FEET OF 3' ACM COVERING LOCATED OUTSIDE ROOM 405 AT CEILING LEVEL IN HALLW	Construction	In-Progress	03/14/2025	IEH		IEH	$845	$95

Project #: SCA0000074059

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X093	P.S. 93 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	11/04/2024	03/10/2025	11/08/2024	$4,765	$4,229	$4,229
				Design	In-Progress	11/08/2024	05/08/2025		$21,442	$21,442	$16,915
				Construction	PNS	PNS	PNS	PNS	$276,361	$276,361	$0
				CM,F&E	PNS	PNS	PNS	PNS	$51,222	$51,222	$2,221

Project #: DSF0001087573

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X093	P.S. 93 - BRONX	SCA IEH	PO18-ABATE CAFETERIA CEILING PLENUM & PIPE	Construction	In-Progress	03/12/2025	IEH		IEH	$845	$95

Project #: SCA0000074049

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X093	ICAHN CHARTER SCHOOL 7	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$250,000	$250,000	$0

Project #: DSF0001113340

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X093	P.S. 93 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	02/06/2009	DIIT		DIIT	$37,041	$0

Project #: DSF0000800226

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X093	P.S. 93 - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$126,000	$0

Project #: DSF0001086736

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X093	P.S. 93 - BRONX	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$176,000	$0

Project #: DSF0001113339

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X093	P.S. 93 - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	12/09/2022	DOES		DOES	$69,021	$0

Project #: DSF0001034461

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X100	P.S. 100 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	In-Progress	02/26/2025	06/26/2025		$5,502	$5,502	$661
				Design	PNS	PNS	PNS	PNS	$22,006	$22,006	$2,643
				Construction	PNS	PNS	PNS	PNS	$316,343	$316,343	$0
				CM,F&E	PNS	PNS	PNS	PNS	$81,149	$81,149	$0

Project #: DSF0001087575

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X100	P.S. 100 - BRONX	SCA CIP RESOA	RESO A TECHNOLOGY	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$4,500	$4,500	$0
				Construction	PNS	PNS	PNS	PNS	$66,000	$66,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,500	$4,500	$0

Project #: DSF0001086742

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X100	P.S. 100 - BRONX	SCA CIP RESOA	RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$4,500	$4,500	$0
				Construction	PNS	PNS	PNS	PNS	$66,000	$66,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$78,851	$74,351	$74,351

Project #: DSF0001112251

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X100	P.S. 100 - BRONX	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$33,512	$0

Project #: DSF0001086743

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X100	P.S. 100 - BRONX	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001113348

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X101	P.S. 304 - BRONX	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	05/15/2017	10/16/2017	07/07/2017	$99,450	$121,615	$121,615
				Design	Complete	07/14/2017	12/15/2017	01/12/2018	$397,800	$422,720	$412,255
				Construction	In-Progress	07/09/2018	07/07/2020		$7,458,750	$7,054,657	$6,543,372
				CM,F&E	In-Progress	07/09/2018	07/07/2020		$464,100	$997,441	$989,836

Project #: DSF0000798384, DSF0000795357

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X101	P.S. 304 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	11/28/2022	03/30/2023	12/13/2022	$5,300	$6,704	$6,704
				Design	Complete	12/13/2022	06/09/2023	02/08/2023	$23,850	$26,819	$26,819
				Construction	In-Progress	08/10/2023	06/04/2024		$307,400	$274,511	$246,341
				CM,F&E	In-Progress	08/10/2023	06/04/2024		$191,294	$183,523	$132,302

Project #: DSF0001034664

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X101	P.S. 304 - BRONX	SCA IEH	PO18-SPACE ID: 4314 - CLASSROOM 314 - ABATE FLOOR TILES - 841 SF SPACE ID: 4321 · CLASSROOM 321 - AB	Construction	Complete	10/24/2024	IEH	11/27/2024	IEH	$81,450	$5,241
Project #: SCA0000073536											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X101	X010 SPED - BRONX	Fast Track Projects	CTF ROOM CONVERSIONS / PARTITIONING / PATH OF TRAVEL CTF ROOM CONVERSION	Construction	In-Progress	05/18/2023	FTK		FTK	$1,664,060	$1,487,820
Project #: DSF0001083686, DSF0001083860											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
X101	X010 SPED - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	12/21/2023	DIIR		DIIR	$100,000	$100,000
Project #: DSF0001033347											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X101	I.S. 101 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0
Project #: DSF0001113349											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X101	P.S. 304 - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$228,570	$0

Project #: DSF0001086744

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X107	P.S. 107 - BRONX	SCA CIP	EXTERIOR MASONRY / PARAPETS / ROOFS / FLOOD ELIMINATION	Scope	Complete	06/28/2022	11/14/2022	10/26/2022	$71,874	$82,088	$82,088
				Design	Complete	11/30/2022	05/03/2023	11/15/2023	$347,396	$318,878	$277,365
				Construction	In-Progress	04/26/2024	04/15/2026		$6,780,659	$6,254,147	$1,600,820
				CM,F&E	In-Progress	04/26/2024	04/15/2026		$592,923	$246,329	$241,826

Project #: DSF0001080800, DSF0001080799, DSF0001080798, DSF0001080795

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X107	P.S. 107 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/03/2025	05/05/2025	01/14/2025	$5,432	$2,625	$2,625
				Design	In-Progress	01/14/2025	07/11/2025		$24,444	$24,444	$10,501
				Construction	PNS	PNS	PNS	PNS	$315,056	$315,056	$0
				CM,F&E	PNS	PNS	PNS	PNS	$58,394	$58,394	$458

Project #: DSF0001087577

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X107	P.S. 107 - BRONX	SCA Emergency Response	SIDEWALK BRIDGE	Construction	In-Progress	06/03/2022	EMER		EMER	$77,349	$77,349

Project #: SCA0000071201

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X107	P.S. 107 - BRONX	SCA IEH	PO18-ABATE/REPLACE DETERIORATED 9X9 TILES IN ROOM B10 / HALLWAY	Construction	Complete	12/11/2024	IEH	01/10/2025	IEH	$911	$161
Project #: SCA0000073691											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X107	P.S. 107 - BRONX	SCA IEH	PO18-ABATE AND REPAIR DAMAGED PIPE INSULATION 1000, 3218 ABATE AND REPLACE FLOOR TILES 1001S, 2106,	Construction	In-Progress	02/07/2025	IEH		IEH	$95,940	$190
Project #: SCA0000073887											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X107	BOYS PREPARATORY CHARTER SCHOOL OF THE BRONX	Fast Track Projects	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	10/23/2023	FTK		FTK	$153,900	$0
Project #: DSF0000961519											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
X107	P.S. 107 - BRONX	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$65,000	$0
Project #: DSF0001113354											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X119	P.S. 119 - BRONX	SCA CIP	FLOOD ELIMINATION / PARAPETS	Scope	Complete	09/15/2017	02/05/2018	02/02/2018	$16,049	$17,430	$17,430
				Design	Complete	03/16/2018	08/15/2018	10/17/2018	$58,847	$116,393	$113,875
				Construction	In-Progress	02/21/2019	11/17/2019		$623,246	$449,483	$361,692
				CM,F&E	In-Progress	02/21/2019	11/17/2019		$144,443	$209,558	$201,950

Project #: DSF0000862747, DSF0000885410

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X119	P.S. 119 - BRONX	SCA CIP	STRUCTURAL ISSUES/BUILDING FACADES-PERM FIX / ROOFS / WINDOWS / PARAPETS	Scope	Complete	06/05/2023	12/04/2023	10/30/2023	$124,676	$157,026	$155,883
				Design	Complete	11/14/2023	04/17/2024	04/16/2024	$623,380	$453,675	$453,675
				Construction	In-Progress	08/02/2024	08/01/2026		$14,026,051	$12,804,489	$1,881,452
				CM,F&E	In-Progress	08/02/2024	08/01/2026		$872,733	$264,797	$253,762

Project #: DSF0001108995, DSF0001081028, DSF0001111763, DSF0001111764

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X119	P.S. 119 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	In-Progress	03/26/2025	07/25/2025		$5,178	$5,178	$194
				Design	PNS	PNS	PNS	PNS	$20,712	$20,712	$777
				Construction	PNS	PNS	PNS	PNS	$297,735	$297,735	$0
				CM,F&E	PNS	PNS	PNS	PNS	$76,376	$76,376	$0

Project #: DSF0001087580

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X119	P.S. 119 - BRONX	SCA Emergency Response	EMERGENCY- STRUCTURAL ISSUES/BUILDING FACADES	Construction	In-Progress	12/27/2022	EMER		EMER	$529,963	$510,663

Project #: SCA0000071651

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

X119	P.S. 119 - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$176,000	$0

Project #: DSF0001086758

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X120	I.S. 301 - BRONX	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	07/09/2020	12/10/2020	09/15/2020	$88,770	$75,765	$75,765
				Design	Complete	09/18/2020	02/24/2021	01/08/2021	$443,850	$318,164	$289,964
				Construction	In-Progress	07/05/2023	07/03/2025		$9,986,625	$9,174,863	$4,148,755
				CM,F&E	In-Progress	07/05/2023	07/03/2025		$622,422	$553,215	$548,474

Project #: DSF0000961021, DSF0000961020

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X120	I.S. 301 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/17/2023	05/16/2023	02/02/2023	$2,960	$2,894	$2,894
				Design	Complete	02/02/2023	07/31/2023	04/12/2023	$13,320	$11,577	$11,577
				Construction	In-Progress	12/06/2023	09/30/2024		$171,680	$159,324	$17,769
				CM,F&E	In-Progress	12/06/2023	09/30/2024		$62,961	$56,657	$56,095

Project #: DSF0001034650

Category Note:

X120	I.S. 301 - BRONX	SCA IEH	PO18-ABATE PIPE INSULATION IN CAFETERIA PLENUM APP.20LF	Construction	Complete	01/07/2025	IEH	02/09/2025	IEH	$14,501	$759

Project #: SCA0000073778

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

X120	I.S. 301 - BRONX	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	03/07/2025	IEH	03/20/2025	IEH	$14,510	$575

Project #: SCA0000074042

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

X120	I.S. 301 - BRONX	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	10/18/2024	DIIR	03/20/2025	DIIR	$75,000	$75,000

Project #: DSF0001036236

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X120	I.S. 301 - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001086759

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X120	I.S. 301 - BRONX	DOE - RESOA	FY20 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$110,053	$0

Project #: DSF0000913163

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X120	GIRLS PREP CHARTER SCHOOL - X	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0000913501

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X120	I.S. 301 - BRONX	DOE - RESOA	FY23 RESO A MULTIMEDIA CENTER	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001036235

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X120	X188 SPED - BRONX	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001113365

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X123	I.S. 123 - BRONX	SCA CIP	WATER INFILTRATION / PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	09/01/2017	01/23/2018	01/30/2018	$68,640	$122,230	$122,230
				Design	Complete	01/08/2020	06/09/2020	05/07/2020	$343,200	$535,653	$502,762
				Construction	In-Progress	07/06/2021	07/05/2023		$7,722,000	$8,665,466	$7,419,688
				CM,F&E	In-Progress	07/06/2021	07/05/2023		$480,479	$869,444	$823,143

Project #: DSF0000862816, DSF0000866311, DSF0000862814

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X123	I.S. 123 - BRONX	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	12/11/2023	04/26/2024	07/31/2024	$190,360	$259,698	$257,447
				Design	In-Progress	08/27/2024	01/31/2025		$881,723	$881,723	$236,788
				Construction	PNS	PNS	PNS	PNS	$15,344,326	$15,344,326	$135,029
				CM,F&E	PNS	PNS	PNS	PNS	$1,628,235	$1,628,235	$64,555

Project #: DSF0001081103, DSF0001109068, DSF0001113738, DSF0001113737, DSF0001113736

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X123	I.S. 123 - BRONX	SCA IEH	PO18-ABATE ACM PIPE INSULATION ROOM 332 CEILING MARKED IN RED ACTIVE LEAK 9LF MARKED RED	Construction	Complete	01/27/2025	IEH	02/02/2025	IEH	$14,267	$379

Project #: SCA0000073844

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X123	I.S. 337 - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$176,000	$0

Project #: DSF0001086761

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X125	P.S. 119 - BRONX	SCA CIP	SEWAGE TANK REPLACEMENT- PERM FIX @ X125	Scope	Complete	10/04/2023	02/08/2024	01/05/2024	$8,496	$12,328	$12,328
				Design	Complete	01/22/2024	05/15/2024	04/25/2024	$38,231	$38,325	$31,221
				Construction	In-Progress	02/24/2025	02/23/2026		$492,752	$473,269	$29,689
				CM,F&E	In-Progress	02/24/2025	02/23/2026		$91,329	$71,189	$25,312

Project #: DSF0001112033

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X125	I.S. 562 - BRONX	SCA CIP RESOA	FY23 RESO A AUDITORIUM UPGRADE / PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	02/07/2023	06/08/2023	05/09/2023	$0	$32,461	$32,460
				Design	Complete	05/18/2023	10/20/2023	12/18/2023	$45,000	$64,080	$48,331
				Construction	In-Progress	10/08/2024	10/07/2025		$660,000	$492,267	$44,869
				CM,F&E	In-Progress	10/08/2024	10/07/2025		$45,000	$48,501	$15,776

Project #: DSF0001036237, DSF0001036238

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X125	P.S. 119 - BRONX	SCA IEH	PO18-PLANNED DATA UPGRADE PROJECT, CONDUIT INSTALLATION IS REQUIRED IN THE CEILING OF THE 3RD-FLOOR	Construction	In-Progress	10/08/2024	IEH		IEH	$17,519	$0

Project #: SCA0000073473

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X125	I.S. 562 - BRONX	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$126,000	$126,000	$18,704

Project #: DSF0001086762

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X125	I.S. 562 - BRONX	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$164,041	$0

Project #: DSF0001035317

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X125	P.S. 119 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	12/02/2024	DOES	12/18/2024	DOES	$65,832	

Project #: DSF0001084857

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X130	P.S. 130 - BRONX	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	06/21/2019	11/22/2019	09/25/2019	$60,358	$63,924	$63,924
				Design	Complete	10/04/2019	03/11/2020	02/11/2020	$294,168	$289,176	$272,138
				Construction	In-Progress	07/12/2021	07/11/2023		$5,959,342	$5,910,016	$5,526,990
				CM,F&E	In-Progress	07/12/2021	07/11/2023		$479,686	$523,445	$521,334

Project #: DSF0000912536, DSF0000908405

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X130	P.S. 130 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	In-Progress	03/19/2025	07/18/2025		$5,178	$5,178	$194
				Design	PNS	PNS	PNS	PNS	$20,712	$20,712	$777
				Construction	PNS	PNS	PNS	PNS	$297,735	$297,735	$0
				CM,F&E	PNS	PNS	PNS	PNS	$76,376	$76,376	$0

Project #: DSF0001087582

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X130	P.S. 130 - BRONX	SCA CIP RESOA	RESO A AUDITORIUM UPGRADE	Scope	In-Progress	12/12/2024	04/16/2025		$0	$400	$400
				Design	PNS	PNS	PNS	PNS	$165,000	$164,600	$1,602
				Construction	PNS	PNS	PNS	PNS	$2,420,000	$2,420,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$165,000	$165,000	$3,753

Project #: DSF0001113821

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X130	P.S. 130 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113697

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X130	P.S. 130 - BRONX	SCA CIP RESOA	FY25 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113371

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X130	P.S. 130 - BRONX	SCA Emergency Response	EMERGENCY STABILIZATION- FACADE DAMAGE @ X130	Construction	In-Progress	11/06/2024	EMER		EMER	$44,638	$24,027

Project #: SCA0000073573

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X130	P.S. 130 - BRONX	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$125,000	$125,000	$125,000

Project #: DSF0001086764

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X131	I.S. 131 - BRONX	SCA CIP	CHARTER MATCH SCIENCE LAB UPGRADE / PATH OF TRAVEL CHARTER MATCH SCIENCE LAB UPGRADE	Scope	Complete	01/15/2020	06/03/2022	11/15/2022	$11,900	$31,873	$31,873
				Design	Complete	11/25/2022	04/07/2023	04/17/2023	$53,550	$118,629	$49,832
				Construction	In-Progress	08/16/2023	06/10/2024		$690,200	$713,495	$402,239
				CM,F&E	In-Progress	08/16/2023	06/10/2024		$149,122	$139,485	$133,424

Project #: DSF0000914293, DSF0001034513

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X131	SOUNDVIEW ACADEMY FOR CULTURE AND SCHOLARSHIP - X	SCA CIP RESOA	FY23 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/02/2024	06/04/2024	06/24/2024	$0	$16,792	$16,792
				Design	Complete	07/01/2024	12/03/2024	01/08/2025	$57,000	$28,181	$13,199
				Construction	PNS	PNS	PNS	PNS	$836,000	$836,000	$3,349
				CM,F&E	PNS	PNS	PNS	PNS	$57,000	$57,000	$38,637

Project #: DSF0001036243

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X131	SOUNDVIEW ACADEMY FOR CULTURE AND SCHOLARSHIP - X	SCA CIP RESOA	FY23 RESO A SCIENCE LAB UPGRADE	Scope	Complete	03/23/2023	07/10/2023	09/25/2024	$0	$18,244	$2,747
				Design	In-Progress	09/30/2024	03/06/2025		$59,357	$41,113	$10,990
				Construction	PNS	PNS	PNS	PNS	$870,573	$870,573	$0
				CM,F&E	PNS	PNS	PNS	PNS	$59,357	$59,357	$44,994

Project #: DSF0001036241

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X131	SOUNDVIEW ACADEMY FOR CULTURE AND SCHOLARSHIP - X	SCA CIP RESOA	PATH OF TRAVEL RESO A SCIENCE LAB UPGRADE	Scope	Complete	09/18/2024	12/20/2024	11/01/2024	$0	$559	$559
				Design	In-Progress	11/06/2024	03/11/2025		$643	$2,235	$2,235
				Construction	PNS	PNS	PNS	PNS	$9,427	$9,427	$6,213
				CM,F&E	PNS	PNS	PNS	PNS	$643	$24,594	$24,594

Project #: DSF0001036242

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X131	SOUNDVIEW ACADEMY FOR CULTURE AND SCHOLARSHIP - X	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001036244

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X131	I.S. 131 - BRONX	SCA IEH	PO18-SPACE ID: 2144 - ROOM 144 - TEST AND ABATE PIPE INSULATION IN ROOM 144, MARKED GREY FOR ID.	Construction	In-Progress	08/28/2024	IEH		IEH	$1,349	$774

Project #: SCA0000073326

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X131	I.S. 131 - BRONX	SCA IEH	PO18-ABATE PIPE INSULATION IN BASEMENT STORAGE ROOM SPACE ID #1006C ABATE AND REPLACE FLOOR TILES ON	Construction	Complete	01/10/2025	IEH	03/06/2025	IEH	$239,250	$664

Project #: SCA0000073788

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X131	I.S. 131 - BRONX	SCA IEH	PO18-TEST/ ABATE STEAM PIPE INSULATION UNDER THE CABINET IN ROOM 232	Construction	In-Progress	01/10/2025	IEH		IEH	$10,580	$313

Project #: SCA0000073796

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X131	I.S. 131 - BRONX	SCA IEH	PO18-ABATE 22LF OF PIPE INSULATION 1ST FLOOR VESTIBULE/EXIT SPACE ID#2004V	Construction	In-Progress	02/10/2025	IEH		IEH	$670	$95

Project #: SCA0000073895

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X131	SOUNDVIEW ACADEMY FOR CULTURE AND SCHOLARSHIP - X	Fast Track Projects	CTF CHARTER MATCH ROOM CONVERSION	Construction	Complete	07/15/2021	FTK	04/01/2022	FTK	$1,231,077	$1,180,384

Project #: DSF0000913034

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X131	I.S. 131 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001113373

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X131	SUCCESS ACADEMY CHARTER SCHOOL - BRONX 4 - NEW YORK 2	DOE - RESOA	FY23 RESO A CAFETERIA UPGRADE	Construction	In-Progress	12/07/2022	DOER		DOER	$1,818,029	$0

Project #: DSF0001036245

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X131	I.S. 131 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	07/29/2015	DOES		DOES	$188,220	$0

Project #: DSF0000799872

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X131	I.S. 131 - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	08/30/2022	DOES		DOES	$314,310	$0

Project #: DSF0001034464

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X138	P.S. 138 - BRONX	SCA CIP	EXISTING BUILDING-INTERIOR RENOVATIONS	Scope	Complete	02/07/2023	06/07/2023	12/14/2023	$21,447	$42,886	$42,886
				Design	Complete	12/19/2023	05/21/2024	10/30/2024	$107,234	$126,517	$115,634
				Construction	PNS	PNS	PNS	PNS	$2,412,771	$2,412,771	$68,537
				CM,F&E	PNS	PNS	PNS	PNS	$150,128	$150,128	$59,107

Project #: DSF0000911814

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X138	P.S. 138 - BRONX	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$1,250	$0

Project #: SCA0000073984

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X138	P.S. 138 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	06/12/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084550

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X140	P.S. 140 - BRONX	SCA CIP	EXTERIOR MASONRY / FLOOD ELIMINATION / PARAPETS	Scope	Complete	05/12/2022	09/27/2022	08/31/2022	$46,285	$42,360	$42,360
				Design	Complete	09/02/2022	02/08/2023	02/08/2023	$224,497	$186,291	$179,726
				Construction	In-Progress	06/16/2023	06/14/2025		$4,451,993	$4,121,355	$3,393,031
				CM,F&E	In-Progress	06/16/2023	06/14/2025		$375,946	$533,092	$520,001

Project #: DSF0001030616, DSF0001030614, DSF0001036313

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X140	P.S. 140 - BRONX	SCA CIP	OTHER TEMP STRUCTURE REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	04/05/2023	07/06/2023	08/02/2023	$24,894	$62,404	$62,404
				Design	Complete	08/07/2023	12/22/2023	04/30/2024	$124,469	$138,549	$127,321
				Construction	PNS	PNS	PNS	PNS	$2,800,545	$2,800,545	$120,642
				CM,F&E	PNS	PNS	PNS	PNS	$174,256	$174,256	$84,993

Project #: DSF0001083719

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X140	P.S. 140 - BRONX	SCA CIP	PATH OF TRAVEL-OTHER TEMP STRUCTURE REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	06/29/2023	10/31/2023	10/02/2023	$7,313	$14,548	$722
				Design	Complete	10/13/2023	02/20/2024	04/30/2024	$32,908	$33,235	$32,970
				Construction	PNS	PNS	PNS	PNS	$424,145	$424,145	$3,759
				CM,F&E	PNS	PNS	PNS	PNS	$78,613	$78,613	$13,724

Project #: DSF0001085301

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X140	P.S. 140 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	05/08/2024	09/09/2024	05/17/2024	$6,337	$2,035	$2,035
				Design	Complete	05/17/2024	11/14/2024	11/14/2024	$28,518	$8,139	$8,139
				Construction	PNS	PNS	PNS	PNS	$367,567	$367,567	$2,681
				CM,F&E	PNS	PNS	PNS	PNS	$72,391	$72,391	$4,495

Project #: DSF0001087584

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X140	P.S. 140 - BRONX	SCA CIP RESOA	FY24 RESO A LIBRARY UPGRADE / PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	Complete	12/07/2023	06/14/2024	06/07/2024	$0	$19,561	$13,762
				Design	Complete	06/11/2024	10/15/2024	08/13/2024	$32,250	$35,889	$35,889
				Construction	PNS	PNS	PNS	PNS	$473,000	$473,000	$4,636
				CM,F&E	PNS	PNS	PNS	PNS	$32,250	$56,228	$23,117

Project #: DSF0001086768, DSF0001087126

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X140	P.S. 140 - BRONX	SCA IEH	PO18-SPACE ID: 1004 - CRAWLSPACE - ABATE 15 LINEAR FEET OF ACM PIPE INSULATION ON THE WATER MAIN. MA	Construction	In-Progress	12/19/2024	IEH		IEH	$2,545	$95

Project #: SCA0000073731

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X146	P.S. 146 - BRONX	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	11/19/2018	04/08/2019	03/06/2019	$170,028	$210,258	$186,767
				Design	In-Progress	07/17/2024	12/18/2024		$744,831	$744,831	$16,502
				Construction	PNS	PNS	PNS	PNS	$12,294,727	$12,294,727	$21,136
				CM,F&E	PNS	PNS	PNS	PNS	$1,108,022	$1,108,022	$59,809

Project #: DSF0000885832, DSF0000885833, DSF0000885834, DSF0001109436

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X146	P.S. 146 - BRONX	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	08/01/2019	12/18/2019	12/03/2019	$89,740	$113,890	$113,890
				Design	Complete	01/22/2020	07/08/2020	01/12/2022	$448,700	$560,960	$555,911
				Construction	In-Progress	07/11/2022	07/09/2024		$10,095,750	$10,123,203	$9,181,081
				CM,F&E	In-Progress	07/11/2022	07/09/2024		$629,386	$1,766,148	$1,763,898

Project #: DSF0000912341, DSF0000954398

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X146	P.S. 146 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	12/21/2022	04/24/2023	01/26/2023	$5,000	$3,938	$3,938
				Design	Complete	01/26/2023	07/24/2023	04/12/2023	$22,500	$15,749	$15,749
				Construction	In-Progress	12/06/2023	09/30/2024		$290,000	$262,060	$92,274
				CM,F&E	In-Progress	12/06/2023	09/30/2024		$118,542	$99,826	$62,927

Project #: DSF0001034604

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X146	P.S. 146 - BRONX	SCA IEH	PO18-SPACE ID: 3207 CLASSROOM 207 TEST AND ABATE DAMAGED 9' X 9' FLOOR TILES	Construction	In-Progress	11/22/2024	IEH		IEH	$19,919	$256
Project #: SCA0000073639											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X146	P.S. 146 - BRONX	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$125,000	$125,000	$47,165
Project #: DSF0001086775											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											
X146	P.S. 146 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$125,000	$0
Project #: DSF0001007933											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X146	P.S. 146 - BRONX	DOE - RESOA	FY23 RESO A LIBRARY UPGRADE	Construction	Complete	09/13/2023	DOER	12/04/2024	DOER	$259,411	$232,656
Project #: DSF0001036256											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X146	X186 SPED - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$247,827	$0
Project #: DSF0001086774											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X152	P.S. 152 - BRONX	SCA CIP	PARAPETS / ROOFS / EXTERIOR MASONRY / CHILLER PLANT UPGRADE / FLOOD ELIMINATION	Scope	Complete	06/05/2019	10/21/2019	10/10/2019	$128,000	$190,183	$167,164
				Design	Complete	11/20/2019	04/23/2020	06/15/2020	$603,485	$527,717	$470,007
				Construction	PNS	PNS	PNS	PNS	$12,382,700	$12,382,700	$250,713
				CM,F&E	PNS	PNS	PNS	PNS	$950,762	$950,762	$100,123

Project #: DSF0000908768, DSF0000908767, DSF0000912506, DSF0000954505, DSF0000960653

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X152	P.S. 152 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	05/15/2024	09/16/2024	05/21/2024	$5,681	$592	$592
				Design	Complete	05/21/2024	11/18/2024	11/14/2024	$25,567	$2,368	$2,368
				Construction	PNS	PNS	PNS	PNS	$329,525	$329,525	$975
				CM,F&E	PNS	PNS	PNS	PNS	$65,340	$65,340	$5,910

Project #: DSF0001087586

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X152	P.S. 152 - BRONX	SCA Emergency Response	EMERGENCY STABILIZATION- SWB @ X152	Construction	In-Progress	06/21/2023	EMER		EMER	$68,286	$54,687

Project #: SCA0000072078

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X152	P.S. 152 - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001086779

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X174	BRONX MATH PREP - BRONX	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$126,000	$126,000	$0

Project #: DSF0001086788

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X174	ARCHIMEDES ACADEMY FOR MATH - BRONX	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$175,000	$175,000	$172,727

Project #: DSF0001086789

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X174	BRONX MATH PREP - BRONX	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001035300

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X174	ARCHIMEDES ACADEMY FOR MATH - BRONX	DOE - RESOA	FY23 RESO A SCIENCE LAB UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$141,712	$0

Project #: DSF0001036271

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X174	ARCHIMEDES ACADEMY FOR MATH - BRONX	DOE - RESOA	FY23 RESO A ROBOTICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$153,135	$0

Project #: DSF0001036272

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X174	WOMEN'S ACADEMY OF EXCELLENCE - BRONX	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$700,000	$0

Project #: DSF0001086787

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X174	ARCHIMEDES ACADEMY FOR MATH - BRONX	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	12/16/2022	DOES	12/19/2022	DOES	$97,066	

Project #: DSF0001008972

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X174	WOMEN'S ACADEMY OF EXCELLENCE - BRONX	DOE - Skilled Trades	ACCESSIBILITY	Construction	In-Progress	11/17/2022	DOES		DOES	$1,803,128	$0

Project #: SCA0000070986

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X174	WOMEN'S ACADEMY OF EXCELLENCE - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/28/2024	DOES		DOES	$65,832	$0

Project #: DSF0001085063

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X182	P.S. 182 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	05/29/2024	09/27/2024	06/05/2024	$3,624	$1,966	$1,966
				Design	Complete	06/05/2024	12/03/2024	11/27/2024	$16,307	$7,864	$7,864
				Construction	PNS	PNS	PNS	PNS	$210,173	$210,173	$975
				CM,F&E	PNS	PNS	PNS	PNS	$43,219	$43,219	$5,713

Project #: DSF0001087593

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X182	P.S. 182 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	10/22/2021	FTK		FTK	$63,761	$63,761

Project #: DSF0000911992

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X182	P.S. 182 - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001086796

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X182	P.S. 182 - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	04/30/2024	DIIR	10/17/2024	DIIR	$99,649	$99,649

Project #: DSF0001086795

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X192	BRONX DELTA SCHOOL	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$125,000	$125,000	$0

Project #: DSF0001113394

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X192	MOTT HALL COMMUNITY SCHOOL - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/01/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000890550

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X192	BRONX DELTA SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/14/2021	DIIR	04/24/2023	DIIR	$75,000	$75,000

Project #: DSF0001008477

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X192	BRONX DELTA SCHOOL	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	04/14/2023	DIIR	04/24/2023	DIIR	$75,000	$75,000

Project #: DSF0001034120

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X192	I.S. 371 - BRONX	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$575,000	$0

Project #: DSF0001086802

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X192	BRONX DELTA SCHOOL	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001086803

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X192	I.S. 366 - X	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2017	DOES		DOES	$148,683	$0

Project #: DSF0000796723

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X392	M.S./H.S. 269 - BRONX	DOE - RESOA	FY19 RESO A KITCHEN AREAS	Construction	Complete	06/30/2022	DOER	01/16/2025	DOER	$78,308	

Project #: DSF0000890966

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	SCA CIP	VENTILATION @ X405	Scope	Complete	11/20/2020	02/16/2021	12/15/2021	$164,800	$96,998	$96,998
				Design	Complete	01/13/2022	06/20/2022	09/28/2022	$824,000	$771,832	$483,003
				Construction	In-Progress	03/06/2024	03/05/2026		$18,540,000	$16,762,553	$1,120,167
				CM,F&E	In-Progress	03/06/2024	03/05/2026		$1,153,600	$218,734	$208,657

Project #: DSF0001034401

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	SCA CIP	AUDITORIUM UP0GRADE	Scope	Complete	11/10/2021	01/13/2022	01/12/2022	$10,500	$19,205	$19,205
				Design	Complete	01/31/2022	06/03/2022	05/10/2022	$52,500	$110,527	$99,202
				Construction	In-Progress	04/04/2023	04/02/2024		$1,181,250	$1,269,611	$1,053,492
				CM,F&E	In-Progress	04/04/2023	04/02/2024		$73,500	$197,305	$194,848

Project #: DSF0001004375

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	SCA IEH	PO18-ABATE WALL RESET RADIATOR 1ST FLOOR HALLWAY	Construction	In-Progress	03/10/2025	IEH		IEH	$750	$0

Project #: SCA0000074044

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	SCA IEH	PO18-ABATE AND REPALCE DAMAGED FLOOR TILES BASEMENT HALLWAY BY EXIT #3	Construction	In-Progress	03/24/2025	IEH		IEH	$750	$0

Project #: SCA0000074078

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	SCHUYLERVILLE PREPARATORY HIGH SCHOOL	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$126,000	$126,000	$0

Project #: DSF0001113408

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$126,000	$126,000	$0

Project #: DSF0001113409

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	05/24/2016	FTK		FTK	$1,013,337	$941,254

Project #: DSF0000823642

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	Fast Track Projects	CTF-ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	07/17/2017	FTK		FTK	$2,513,122	$2,443,733

Project #: DSF0000865818

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	05/02/2022	FTK		FTK	$3,327,505	$3,013,810

Project #: DSF0001009262

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	05/02/2022	FTK		FTK	$3,134,775	$2,858,441

Project #: DSF0001009261

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	Fast Track Projects	PATH OF TRAVEL CTF ROOM CONVERSION	Construction	In-Progress	08/22/2023	FTK		FTK	$157,459	$140,861

Project #: DSF0001034296

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	Fast Track Projects	GAS METER ROOM COMPLIANCE PROJECT	Construction	In-Progress	09/25/2018	FTK		FTK	$371,579	$337,804

Project #: DSF0000889570

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	X721 SPED - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113406

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	BRONX RIVER HIGH SCHOOL	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0001113407

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	RENAISSANCE HS FOR MUS THEATRE - X	DOE - RESOA	FY20 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$75,795	$0

Project #: DSF0000914216

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	DOE - Skilled Trades	INTERIOR SPACES	Construction	In-Progress	06/15/2021	DOES		DOES	$1,298,930	$0

Project #: DSF0001004383

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/14/2024	DOES	11/25/2024	DOES	$65,832	

Project #: DSF0001085069

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

X450	ALC - STEVENSON CAMPUS	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113704

Category Note:

X450	MILLENIUM ART ACADEMY - BRONX	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	Complete	06/13/2018	10/15/2018	08/23/2018	$0	$4,886	$4,886
				Design	PNS	PNS	PNS	PNS	$57,630	$52,744	$19,543
				Construction	PNS	PNS	PNS	PNS	$845,240	$1,023,959	$6,458
				CM,F&E	PNS	PNS	PNS	PNS	$57,630	$69,815	$2,440

Project #: DSF0000867210

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X450	ALC - STEVENSON CAMPUS	SCA CIP RESOA	FY25 RESO A LIBRARY UPGRADE	Scope	In-Progress	03/18/2025	07/18/2025		$0	$40,931	$0
				Design	PNS	PNS	PNS	PNS	$240,000	$199,069	$0
				Construction	PNS	PNS	PNS	PNS	$3,520,000	$3,520,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$240,000	$240,000	$0

Project #: DSF0001113420

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X450	MILLENIUM ART ACADEMY - BRONX	SCA IEH	PO18-SPACE ID: 1018 TEST AND ABATE PIPE COVERING ON STEAM LINE, MARKED RED FOR ID IN PAINT STORAGE R	Construction	Complete	01/28/2025	IEH	03/06/2025	IEH	$6,490	$285

Project #: SCA0000073850

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X450	BRONX COMMUNITY HIGH SCHOOL	SCA Furniture & Equipment	FY25 RESO A MOBILE STEM LAB	F&E	PNS	PNS	PNS	PNS	$272,000	$272,000	$0

Project #: DSF0001113419

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X450	MILLENIUM ART ACADEMY - BRONX	DOE - RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	07/15/2019	DOER		DOER	$209,669	$0

Project #: DSF0000866385

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X450	X017 SPED - BRONX	DOE - RESOA	FY23 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$215,748	$0

Project #: DSF0001036294

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X450	X017 SPED - BRONX	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$384,704	$0

Project #: DSF0001086842

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X450	MILLENIUM ART ACADEMY - BRONX	DOE - Skilled Trades	ACE 6- WIRELESS PNEUMATIC THERMOSTATS	Construction	In-Progress	12/24/2020	DOES		DOES	$234,472	$0

Project #: DSF0000960501

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X450	MILLENIUM ART ACADEMY - BRONX	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	02/03/2022	DOES		DOES	$223,320	$0

Project #: DSF0001008729

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X450	MILLENIUM ART ACADEMY - BRONX	DOE - Skilled Trades	ACCESSIBILITY	Construction	In-Progress	11/04/2022	DOES		DOES	$1,850,964	$0

Project #: SCA0000071001

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X451	X000 - BRONX	SCA CIP	ATHLETIC FIELD/FIELD HOUSE / DEP GREEN INFRASTRUCTURE	Scope	Complete	03/22/2019	11/01/2021	11/24/2021	$264,990	$382,792	$382,792
				Design	Complete	11/29/2021	04/28/2022	09/30/2022	$1,324,948	$1,583,513	$1,545,932
				Construction	In-Progress	07/07/2023	01/01/2025		$29,811,319	$32,573,011	$4,843,490
				CM,F&E	In-Progress	07/07/2023	01/01/2025		$1,857,101	$377,073	$377,073

Project #: DSF0000886790, DSF0000960817

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X521	I.S. @ 2169 BLACKROCK AVENUE - BRONX	DOE Managed PRE-K	LEASE RENOVATION	Construction	In-Progress	05/31/2024	DOEP		DOEP	$1,000,573	$0

Project #: DSF0001087146

Category Note: DSFP - These are Pre-K Initiative projects that are performed by the DOE. Scope and design schedules are combined into a single scope phase. The actual construction start and end dates are provided. The planned construction completion date is "DOEP" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. Financial data is "DOEP", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X650	SCHOOL FOR TOURISM AND HOSPITALITY - BRONX	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	09/21/2018	12/24/2018	01/10/2019	$59,010	$87,548	$87,548
				Design	Complete	01/16/2019	06/03/2019	05/16/2019	$236,040	$432,892	$432,892
				Construction	Complete	07/13/2021	01/03/2023	11/07/2024	$4,425,750	$1,913,823	$2,809,790
				CM,F&E	Complete	07/13/2021	01/03/2023	11/07/2024	$275,380	$239,104	$237,696

Project #: DSF0000889644

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X650	ALC-JANE ADDAMS HS	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	09/15/2021	01/19/2022	09/30/2021	$4,600	$3,095	$3,095
				Design	Complete	09/30/2021	03/31/2022	01/11/2022	$20,700	$12,378	$12,378
				Construction	In-Progress	07/25/2022	04/19/2023		$266,800	$244,788	$181,490
				CM,F&E	In-Progress	07/25/2022	04/19/2023		$219,927	$209,065	$202,870

Project #: DSF0000960765

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X650	NEW VISIONS CHARTER HS FOR ADVANCED MATH AND SCIENCE, II	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	12/17/2024	IEH	01/07/2025	IEH	$14,263	$328

Project #: SCA0000073724

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X650	SCHOOL FOR TOURISM AND HOSPITALITY - BRONX	DOE - RESOA	FY16 RESO A ROOM CONVERSIONS / LEARNING KITCHEN	Construction	PNS	PNS	PNS	PNS	DOER	$989,965	$0

Project #: DSF0000822711

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X650	SCHOOL FOR TOURISM AND HOSPITALITY - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	03/28/2019	DOES		DOES	$235,271	$0

Project #: DSF0000891065

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X650	SCHOOL FOR TOURISM AND HOSPITALITY - BRONX	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	06/04/2021	DOES		DOES	$24,663	$0

Project #: DSF0000911898

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X650	NEW VISIONS CHARTER HS FOR ADVANCED MATH AND SCIENCE, II	DOE - Skilled Trades	HOT WATER HEATER REPLACEMENT	Construction	In-Progress	09/30/2022	DOES		DOES	$130,470	$80,759

Project #: DSF0001082925

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X823	BOYS PREPARATORY CHARTER SCHOOL OF THE BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$35,000	$0
Project #: DSF0000914229											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X833	REGION 2 SUPERINTENDENT - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$100,000	$0
Project #: DSF0000913719											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X848	P.S. 48 - BRONX	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	12/18/2024	IEH	01/10/2025	IEH	$14,535	$575
Project #: SCA0000073727											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X869	P.S. 69 - BRONX	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$0	$0	$0
Project #: DSF0001113439											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X953	HOSPITAL SCHOOLS - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$150,000	$0

Project #: DSF0000913720

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X953	CONTINUING EDUCATION PROGRAM - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	08/06/2024	DOES	12/03/2024	DOES	$65,832	$5,727

Project #: DSF0001085582

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
XOLA	EARL MONROE NEW RENAISSANCE BASKETBALL CHARTER SCHOOL	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001035318

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X002	BRONX CNTR FOR SCIENCE & MATH - X	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	06/14/2023	10/13/2023	10/17/2023	$8,800	$16,406	$16,406
				Design	Complete	10/24/2023	03/25/2024	03/27/2024	$39,600	$53,048	$46,503
				Construction	In-Progress	09/16/2024	09/15/2025		$510,400	$524,421	$72,476
				CM,F&E	In-Progress	09/16/2024	09/15/2025		$94,600	$71,233	$49,837

Project #: DSF0001083792

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X002	BRONX CNTR FOR SCIENCE & MATH - X	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/25/2023	05/24/2023	02/24/2023	$4,080	$4,897	$4,897
				Design	Complete	02/24/2023	08/21/2023	05/03/2023	$18,360	$19,588	$19,588
				Construction	In-Progress	12/12/2023	12/10/2024		$236,640	$213,929	$102,696
				CM,F&E	In-Progress	12/12/2023	12/10/2024		$121,430	$104,510	$68,865

Project #: DSF0001034589

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X002	BRONX CNTR FOR SCIENCE & MATH - X	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	03/06/2023	DOER		DOER	$466,645	$0

Project #: DSF0001008867

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X002	BRONX CNTR FOR SCIENCE & MATH - X	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/08/2024	DOES	11/25/2024	DOES	$65,832	
Project #: DSF0001085046											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X004	P.S. 4 - BRONX	SCA CIP	SWIMMING POOLS	Scope	Complete	11/22/2023	05/17/2024	07/22/2024	$89,722	$130,632	$82,420
				Design	In-Progress	10/23/2024	03/28/2025		$418,701	$418,701	$8,429
				Construction	PNS	PNS	PNS	PNS	$6,639,407	$6,639,407	$10,526
				CM,F&E	PNS	PNS	PNS	PNS	$657,959	$657,959	$14,564
Project #: DSF0001111673											
Category Note:											
X004	P.S. 4 - BRONX	SCA CIP	ROOFS / FLOOD ELIMINATION / EXTERIOR MASONRY / WINDOWS / PARAPETS	Scope	Complete	06/10/2024	10/25/2024	10/17/2024	$366,430	$446,673	$315,345
				Design	Complete	11/08/2024	04/15/2025	03/21/2025	$1,710,004	$435,945	$407,245
				Construction	PNS	PNS	PNS	PNS	$27,115,786	$27,115,786	$77,466
				CM,F&E	PNS	PNS	PNS	PNS	$2,687,150	$2,687,150	$67,061
Project #: DSF0001078957, DSF0001106923, DSF0001106928, DSF0001113830, DSF0001134604											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X004	P.S. 4 - BRONX	SCA CIP	PATH OF TRAVEL SWIMMING POOL	Scope	Complete	12/11/2024	03/14/2025	03/14/2025	$14,348	$332	$332
				Design	In-Progress	03/17/2025	07/18/2025		$57,393	$57,393	$1,327
				Construction	PNS	PNS	PNS	PNS	$825,018	$825,018	$0
				CM,F&E	PNS	PNS	PNS	PNS	$211,635	$211,635	$4,394

Project #: DSF0001113847

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X004	P.S. 4 - BRONX	SCA CIP	RNWL SBHC / RNWL SBHC- ELECTRICAL UPGRADE / STH SBHC- MENTAL HEALTH SUITE	Scope	Complete	02/11/2016	09/17/2021	10/05/2021	$62,480	$72,732	$72,732
				Design	Complete	10/06/2021	03/03/2022	05/11/2022	$312,400	$424,486	$339,768
				Construction	In-Progress	08/08/2022	08/06/2024		$7,029,000	$6,568,477	$4,159,821
				CM,F&E	In-Progress	08/08/2022	08/06/2024		$444,685	$302,100	$263,585

Project #: DSF0000843908, DSF0000912668, DSF0001008846

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X004	P.S. 4 - BRONX	SCA CIP RESOA	FY23 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0001036164

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X004	P.S. 4 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001036165

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X004	P.S. 4 - BRONX	SCA Emergency Response	EMERGENCY- SWB @ X004	Construction	In-Progress	03/18/2024	EMER		EMER	$41,786	$22,095

Project #: SCA0000072819

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X004	P.S. 4 - BRONX	SCA IEH	PO18-ABATE DAMAGED CEILING AND WALL PLASTER BASEMENT STAIRCASE A ROOM 10[illegible] THIRD FLOOR BATHROOM 314 R	Construction	Complete	02/19/2025	IEH	02/23/2025	IEH	$44,469	$1,946

Project #: SCA0000073933

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X011	P.S. 11 - BRONX	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	06/16/2023	10/16/2023	10/16/2023	$9,700	$12,472	$12,472
				Design	Complete	10/24/2023	03/25/2024	04/05/2024	$43,650	$94,137	$44,469
				Construction	In-Progress	10/10/2024	10/09/2025		$562,600	$519,027	$8,877
				CM,F&E	In-Progress	10/10/2024	10/09/2025		$104,275	$75,069	$22,689

Project #: DSF0001083795

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X022	I.S. 22 - BRONX	SCA CIP	ROOFS / GYMNASIUM FLOORING / EXTERIOR MASONRY / WINDOWS / PARAPETS	Scope	Complete	06/05/2023	12/04/2023	10/02/2023	$182,777	$215,603	$215,603
				Design	Complete	10/18/2023	06/11/2024	04/19/2024	$910,109	$401,430	$401,430
				Construction	In-Progress	10/02/2024	10/01/2027		$20,150,719	$18,286,241	$1,031,591
				CM,F&E	In-Progress	10/02/2024	10/01/2027		$1,307,765	$137,231	$136,143

Project #: DSF0001079239, DSF0001087222, DSF0001087217, DSF0001087218, DSF0001087216

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X022	I.S. 22 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001034023

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X022	I.S. 22 - BRONX	SCA CIP RESOA	FY25 RESO A SHBC	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$51,000	$51,000	$0
				Construction	PNS	PNS	PNS	PNS	$748,000	$748,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$51,000	$51,000	$0

Project #: DSF0001113310

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X022	I.S. 22 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A SHBC	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113683

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X022	I.S. 22 - BRONX	SCA CIP RESOA	FY21 RESO A (MA) AUDITORIUM UPGRADE / PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	06/10/2022	12/29/2022	01/31/2023	$72,637	$72,637	$72,419
				Design	Complete	02/01/2023	06/02/2023	10/13/2023	$108,479	$105,109	$101,087
				Construction	PNS	PNS	PNS	PNS	$1,656,329	$1,656,329	$9,329
				CM,F&E	PNS	PNS	PNS	PNS	$90,000	$90,000	$25,657

Project #: DSF0001008611, DSF0001008658

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X022	I.S. 22 - BRONX	SCA IEH	PO18-SPACE ID: 4338 - CLASSROOM 338 ABATE 12' X 12' FLOOR TILES AND REMOVE OLD LAB SINK NEAR WHITEBO	Construction	Complete	07/31/2024	IEH	12/23/2024	IEH	$1,165	$415

Project #: SCA0000073206

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X022	I.S. 22 - BRONX	SCA IEH	PO18-SPACE ID: 3235 - ROOM 235 REQUIRES THE REPLACEMENT OF PIPE HANGERS, NECESSITATING THE TESTING A	Construction	Complete	09/26/2024	IEH	02/10/2025	IEH	$14,082	$1,230

Project #: SCA0000073434

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X022	I.S. 22 - BRONX	SCA IEH	PO18-ROOM 123 - REMOVE PIPE COVER ON BOTH ENDS MARKED IN RED FOR	Construction	Complete	12/02/2024	IEH	01/20/2025	IEH	$10,369	$1,739

Project #: SCA0000073657

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X022	I.S. 22 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	Complete	06/10/2021	FTK	04/26/2023	FTK	$169,934	$163,548

Project #: DSF0000961187

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X022	I.S. 22 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$165,713	$0

Project #: DSF0000960291

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X022	I.S. 22 - BRONX	DOE - RESOA	FY21 RESO A (MA) SUPPLEMENTAL COOLING	Construction	In-Progress	04/06/2023	DOER		DOER	$381,416	$0

Project #: DSF0001009255

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X022	I.S. 22 - BRONX	DOE - RESOA	FY22 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	04/06/2023	DOER		DOER	$811,497	$0

Project #: DSF0001034024

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X022	I.S. 22 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	12/02/2024	DOES	12/10/2024	DOES	$65,832	

Project #: DSF0001084843

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X022	I.S. 22 - BRONX	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	05/20/2024	DOES		DOES	$540,717	$0

Project #: DSF0001111709

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X028	P.S. 28 - BRONX	SCA CIP	DETERIORATED METAL ARCH CEILING & BEAMS / FULL PROGRAM ACCESSIBILITY / ELECTRICAL SERVICE UPGRADE / EXTERIOR MASONRY / WINDOWS	Scope	Complete	09/19/2017	11/15/2021	03/04/2022	$383,131	$386,056	$386,056
				Design	Complete	03/04/2022	08/03/2022	05/16/2022	$1,905,372	$1,903,966	$1,798,233
				Construction	In-Progress	09/05/2022	03/04/2026		$42,534,156	$40,197,013	$12,547,622
				CM,F&E	In-Progress	09/05/2022	03/04/2026		$2,699,644	$1,512,682	$1,206,737

Project #: DSF0000861172, DSF0000889384, DSF0000906668, DSF0001028619, DSF0001028618

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X028	P.S. 28 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	03/13/2023	07/12/2023	03/21/2023	$3,320	$3,076	$3,076
				Design	Complete	03/21/2023	09/14/2023	05/03/2023	$14,940	$12,305	$12,305
				Construction	In-Progress	12/12/2023	12/10/2024		$192,560	$174,870	$115,466
				CM,F&E	In-Progress	12/12/2023	12/10/2024		$89,436	$76,859	$53,012

Project #: DSF0001035055

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X028	P.S. 28 - BRONX	SCA CIP RESOA	FY23 RESO A PROJECT TBD	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$12,000	$12,000	$0
				Construction	PNS	PNS	PNS	PNS	$176,000	$176,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$12,000	$0

Project #: DSF0001035275

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2025

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X028	P.S. 28 - BRONX	SCA CIP RESOA	FY23 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0001036186

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X028	P.S. 28 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001036187

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X028	P.S. 28 - BRONX	SCA IEH	PO18-PRINCIPAL'S OFFICE ROOM 205 REMOVE 4' OF ACM PIPE INSULATION MARKED FOR ID. REMOVE 1' OF ACM PI	Construction	Complete	08/30/2024	IEH	10/09/2024	IEH	$19,673	$15,098

Project #: SCA0000073337

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X028	P.S. 28 - BRONX	SCA IEH	PO18-ABATE AND REPAIR DAMAGED PIPE INSULATION SPRAYED RED SPACE ID #1001, 2114 **********	Construction	In-Progress	02/06/2025	IEH		IEH	$12,920	$670
Project #: SCA0000073872											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X035	P.S. 35 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/03/2025	07/01/2025	03/25/2025	$3,009	$1,314	$1,314
				Design	In-Progress	03/25/2025	09/18/2025		$12,034	$12,034	$5,254
				Construction	PNS	PNS	PNS	PNS	$172,989	$172,989	$0
				CM,F&E	PNS	PNS	PNS	PNS	$44,375	$44,375	$0
Project #: DSF0001087556											
Category Note:											
X035	P.S. 35 - BRONX	SCA IEH	PO18-REMOVE 8' OF 3' PIPE COVER ON HYDRONIC HEATING LINE IN LUNCH ROOM, MARKED RED FOR ID. CAFETERIA	Construction	Complete	10/11/2024	IEH	10/27/2024	IEH	$28,887	$21,522
Project #: SCA0000073495											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X035	P.S. 35 - BRONX	DOE - RESOA	RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$25,000	$0
Project #: DSF0001113811											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X042	P.S. 42 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	In-Progress	02/26/2025	06/26/2025		$5,178	$5,178	$699
				Design	PNS	PNS	PNS	PNS	$20,712	$20,712	$2,798
				Construction	PNS	PNS	PNS	PNS	$297,735	$297,735	$0
				CM,F&E	PNS	PNS	PNS	PNS	$76,376	$76,376	$0

Project #: DSF0001087558

Category Note:

X042	P.S. 42 - BRONX	DIIT - RESOA	FY 11 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$247,499	$0

Project #: DSF0000801056

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X042	P.S. 42 - BRONX	DOE - RESOA	FY23 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001036192

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X053	P.S. 53 - BRONX	SCA CIP	STH- SBHC	Scope	Complete	03/14/2022	07/12/2022	07/20/2022	$29,950	$29,110	$29,110
				Design	Complete	08/04/2022	01/19/2023	05/11/2023	$149,750	$192,920	$111,913
				Construction	In-Progress	01/17/2024	07/09/2025		$3,369,375	$3,094,391	$1,509,484
				CM,F&E	In-Progress	01/17/2024	07/09/2025		$211,498	$217,342	$215,162

Project #: DSF0001034505

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X053	P.S. 53 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113687

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X053	P.S. 53 - BRONX	SCA CIP RESOA	FY25 RESO A LIBRARY UPGRADE	Scope	In-Progress	03/19/2025	07/21/2025		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$48,000	$48,000	$0
				Construction	PNS	PNS	PNS	PNS	$704,000	$704,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$48,000	$48,000	$0

Project #: DSF0001113319

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X053	P.S. 53 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$19	$19	$19
				Design	PNS	PNS	PNS	PNS	$76	$76	$76
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001087115

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X053	P.S. 53 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	09/10/2024	DOEL		DOEL	$65,300	$0

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X053	P.S. 53 - BRONX	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	In-Progress	07/03/2024	DOER		DOER	$231,086	$0

Project #: DSF0001034942

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X053	P.S. 53 - BRONX	DOE - RESOA	FY24 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$550,000	$0

Project #: DSF0001086712

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X055	P.S. 55 - BRONX	SCA CIP	CHARTER MATCH AUDITORIUM UPGRADE / PATH OF TRAVEL CHARTER MATCH AUDITORIUM UPGRADE	Scope	Complete	08/06/2021	06/03/2022	11/15/2022	$22,639	$38,939	$38,939
				Design	Complete	11/25/2022	04/07/2023	04/17/2023	$112,861	$158,408	$121,247
				Construction	Complete	08/24/2023	11/20/2024	11/20/2024	$2,510,442	$2,446,530	$2,147,006
				CM,F&E	Complete	08/24/2023	11/20/2024	11/20/2024	$160,983	$181,168	$179,649

Project #: DSF0001001896, DSF0001034512

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X055	P.S. 55 - BRONX	SCA CIP RESOA	FY24 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	12/12/2023	03/14/2024		$0	$11,667	$556
				Design	PNS	PNS	PNS	PNS	$17,880	$6,213	$2,223
				Construction	PNS	PNS	PNS	PNS	$262,240	$262,240	$0
				CM,F&E	PNS	PNS	PNS	PNS	$17,880	$17,880	$0

Project #: DSF0001086714

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X055	P.S. 55 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001087116

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X055	P.S. 55 - BRONX	SCA IEH	PO18-ABATE PIPE COVER MARKED BLACK FOR ID IN GYM OFFICE LOCATED IN GYM A	Construction	In-Progress	03/18/2025	IEH		IEH	$1,255	$505

Project #: SCA0000074069

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X055	P.S. 55 - BRONX	DOE - RESOA	FY18 RESO A CAFETERIA / MULTIPURPOSE ROOM UPGRADE	Construction	In-Progress	03/05/2018	DOER		DOER	$371,013	$0

Project #: DSF0000867280

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X055	P.S. 55 - BRONX	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	In-Progress	01/29/2024	DOER		DOER	$700,000	$0

Project #: DSF0001007920

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X055	P.S. 55 - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	08/22/2022	DOES		DOES	$167,080	$0

Project #: DSF0001034456

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X058	P.S. 58 - BRONX	SCA CIP	SITE DRAINAGE	Scope	Complete	03/18/2024	03/18/2024	03/18/2024	$17,000	$6,124	$359
				Design	Complete	03/18/2024	06/28/2024	06/26/2024	$76,500	$34,776	$34,776
				Construction	PNS	PNS	PNS	PNS	$986,000	$986,000	$1,898
				CM,F&E	PNS	PNS	PNS	PNS	$182,750	$182,750	$165,593

Project #: DSF0001107815

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X058	P.S. 58 - BRONX	SCA CIP	FLOOD ELIMINATION / FULL PROGRAM ACCESSIBILITY / EXTERIOR MASONRY / WINDOWS / ROOFS / PARAPETS	Scope	Complete	11/28/2017	12/11/2018	12/12/2018	$283,697	$209,885	$209,885
				Design	Complete	01/03/2019	06/20/2019	05/17/2019	$1,120,106	$605,615	$553,232
				Construction	In-Progress	03/09/2020	03/08/2023		$19,683,701	$19,815,925	$18,151,409
				CM,F&E	In-Progress	03/09/2020	03/08/2023		$1,514,872	$1,350,530	$1,299,929

Project #: DSF0000861625, DSF0000889385, DSF0000884273, DSF0000912156, DSF0000912157, DSF0000907120

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X063	P.S. 63 - BRONX	SCA CIP	REINFORCING SUPPORT ELEMENTS / PAVED AREAS CONCRETE / WINDOWS / PARAPETS / ROOFS / EXTERIOR MASONRY	Scope	Complete	03/11/2021	07/26/2021	08/23/2021	$208,115	$236,644	$236,644
				Design	Complete	09/29/2021	03/07/2022	03/02/2022	$1,035,400	$814,709	$672,340
				Construction	In-Progress	10/13/2023	10/11/2026		$22,848,863	$20,770,898	$3,108,905
				CM,F&E	In-Progress	10/13/2023	10/11/2026		$1,495,617	$293,723	$292,958

Project #: DSF0000952938, DSF0001029204, DSF0001034190, DSF0001029195, DSF0001034187, DSF0001029196

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X063	P.S. 63 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	10/20/2020	02/23/2021	10/23/2020	$5,772	$5,570	$5,570
				Design	Complete	10/23/2020	04/22/2021	06/09/2021	$25,974	$22,280	$22,280
				Construction	In-Progress	11/30/2022	09/25/2023		$334,776	$295,260	$273,780
				CM,F&E	In-Progress	11/30/2022	09/25/2023		$203,376	$184,706	$148,859

Project #: DSF0000960746

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X063	P.S. 63 - BRONX	SCA CIP RESOA	FY24 RESO A ROOM CONVERSION / PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	Complete	12/19/2023	06/17/2024	07/12/2024	$0	$19,119	$19,119
				Design	Complete	07/12/2024	10/31/2024	11/01/2024	$49,200	$45,577	$45,577
				Construction	PNS	PNS	PNS	PNS	$721,600	$725,917	$41,038
				CM,F&E	PNS	PNS	PNS	PNS	$49,200	$66,024	$31,869

Project #: DSF0001086718, DSF0001087117

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X064	THE WALTON AVENUE SCHOOL	SCA CIP	PARAPETS / FLOOD ELIMINATION / WINDOWS / EXTERIOR MASONRY / ROOFS	Scope	Complete	05/18/2020	11/13/2020	11/03/2020	$205,690	$366,357	$330,357
				Design	Complete	11/19/2020	06/15/2021	07/01/2021	$1,028,450	$701,882	$699,945
				Construction	In-Progress	12/13/2021	09/03/2023		$23,140,125	$21,915,148	$19,359,342
				CM,F&E	In-Progress	12/13/2021	09/03/2023		$1,439,830	$1,194,249	$1,165,204

Project #: DSF0000952964, DSF0000952961, DSF0000952965, DSF0000952966, DSF0001008582

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X064	THE WALTON AVENUE SCHOOL	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	05/24/2023	08/24/2023	11/16/2023	$25,049	$36,685	$36,685
				Design	Complete	11/27/2023	04/12/2024	05/17/2024	$125,245	$141,835	$122,739
				Construction	PNS	PNS	PNS	PNS	$2,818,023	$2,818,023	$54,756
				CM,F&E	PNS	PNS	PNS	PNS	$175,344	$175,344	$28,597

Project #: DSF0001083950

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X064	THE WALTON AVENUE SCHOOL	SCA CIP	PATH OF TRAVEL- TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	03/15/2024	06/13/2024	05/08/2024	$5,314	$8,111	$970
				Design	Complete	05/13/2024	09/16/2024	05/17/2024	$21,254	$3,881	$3,881
				Construction	PNS	PNS	PNS	PNS	$305,526	$305,526	$0
				CM,F&E	PNS	PNS	PNS	PNS	$78,374	$78,374	$3,181

Project #: DSF0001112077

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X064	LUCERO ELEMENTARY SCHOOL	SCA CIP RESOA	FY25 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$78,000	$78,000	$0
				Construction	PNS	PNS	PNS	PNS	$1,144,000	$1,144,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$78,000	$78,000	$0

Project #: DSF0001113324

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X064	LUCERO ELEMENTARY SCHOOL	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113689

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X064	THE WALTON AVENUE SCHOOL	SCA IEH	PO18-THE CAFETERIA FLOOR HAS SEVERAL AREAS WITH MISSING TILES, EXPOSING THE UNDERLAYMENT. THESE SCAT	Construction	In-Progress	08/22/2024	IEH		IEH	$1,755	$1,005
Project #: SCA0000073308											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X064	THE WALTON AVENUE SCHOOL	SCA IEH	PO18-ABATE ACM PIPE INSULATION BASEMENT STORAGE ROOM APPROX: 25 LINEAR FT. MARKED	Construction	Complete	01/27/2025	IEH	03/29/2025	IEH	$12,279	$900
Project #: SCA0000073839											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X064	THE WALTON AVENUE SCHOOL	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/06/2024	DIIR	02/04/2025	DIIR	$228,000	$228,000
Project #: DSF0001033403											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X064	LUCERO ELEMENTARY SCHOOL	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0
Project #: DSF0001113325											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X064	THE WALTON AVENUE SCHOOL	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$725,000	$0

Project #: DSF0001113323

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X064	THE WALTON AVENUE SCHOOL	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	03/18/2022	DOES		DOES	$330,405	$0

Project #: DSF0000913010

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X070	P.S. 70 - BRONX	SCA CIP	STH SBHC	Scope	Complete	03/07/2022	07/05/2022	08/10/2022	$32,500	$25,290	$25,290
				Design	Complete	08/12/2022	01/26/2023	03/17/2023	$162,500	$165,123	$98,736
				Construction	In-Progress	11/06/2023	11/04/2025		$3,656,250	$3,338,247	$1,723,051
				CM,F&E	In-Progress	11/06/2023	11/04/2025		$229,348	$202,104	$198,912

Project #: DSF0001034506

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X070	P.S. 70 - BRONX	SCA CIP	OTHER TEMP STRUCTURE REMOVAL/PLAYGROUND REDEVELOPMENT / PATH OF TRAVEL-OTHER TEMP STRUCTURE REMOVAL	Scope	Complete	09/30/2022	01/04/2023	12/30/2022	$36,545	$118,259	$118,109
				Design	Complete	09/05/2023	04/02/2024	05/07/2024	$178,968	$398,638	$393,343
				Construction	In-Progress	10/01/2024	09/20/2026		$3,701,756	$3,398,595	$39,251
				CM,F&E	In-Progress	10/01/2024	09/20/2026		$283,996	$184,716	$182,098

Project #: DSF0001035074, DSF0001083783

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X070	P.S. 70 - BRONX	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	07/06/2023	11/06/2023	10/25/2023	$9,680	$16,580	$16,580
				Design	Complete	11/01/2023	04/01/2024	04/09/2024	$43,560	$98,624	$49,156
				Construction	In-Progress	09/20/2024	09/19/2025		$561,440	$512,873	$5,909
				CM,F&E	In-Progress	09/20/2024	09/19/2025		$104,060	$67,338	$15,066

Project #: DSF0001083811

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X070	P.S. 70 - BRONX	SCA Emergency Response	EMERGENCY- COLLAPSED CEILING @ X070	Construction	In-Progress	04/03/2024	EMER		EMER	$194,137	$174,639

Project #: SCA0000072888

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X070	P.S. 70 - BRONX	SCA IEH	PO18-ABATE (IF NEEDED) 15' OF PIPE INSULATION IN BOILER ROOM. SPRAYED RED	Construction	Complete	12/02/2024	IEH	02/02/2025	IEH	$15,714	$3,568

Project #: SCA0000073656

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

X070	P.S. 70 - BRONX	Fast Track Projects	IPDVS INSTALLATIONS	Construction	In-Progress	03/22/2025	FTK		FTK	$5,921	$111

Project #: DSF0001087567

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

X070	P.S. 70 - BRONX	DIIT - RESOA	FY10 RESO A DESKTOP COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$1,000	$0

Project #: DSF0000689979

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X073	P.S. 73 - BRONX	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	03/15/2021	07/28/2021	11/24/2021	$157,770	$183,993	$183,993
				Design	Complete	12/08/2021	05/26/2022	08/26/2022	$788,850	$491,076	$404,579
				Construction	In-Progress	08/07/2023	02/01/2026		$17,749,125	$16,478,274	$7,724,272
				CM,F&E	In-Progress	08/07/2023	02/01/2026		$1,105,446	$699,939	$695,835

Project #: DSF0001008821, DSF0001029396

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X073	P.S. 73 - BRONX	SCA CIP	OTHER TEMP STRUCTURE REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	06/14/2023	09/14/2023	11/21/2023	$19,010	$46,382	$46,382
				Design	Complete	01/10/2024	05/24/2024	11/08/2024	$95,049	$103,800	$98,552
				Construction	PNS	PNS	PNS	PNS	$2,138,597	$2,138,597	$70,407
				CM,F&E	PNS	PNS	PNS	PNS	$133,068	$133,068	$29,934

Project #: DSF0001085110

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X073	P.S. 73 - BRONX	SCA CIP RESOA	FY23 RESO A CAFETERIA UPGRADE	Scope	Complete	02/06/2023	06/07/2023	09/29/2023	$0	$5,765	$5,765
				Design	Complete	10/02/2023	10/02/2023	10/02/2023	$45,000	$18,027	$0
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$2,293
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$2,388

Project #: DSF0001036206

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X073	P.S. 73 - BRONX	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	07/01/2021	EMER		EMER	$124,404	$124,404

Project #: SCA0000070129

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X073	P.S. 73 - BRONX	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001036207

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X073	P.S. 73 - BRONX	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	11/05/2021	DOER		DOER	$28,941	$0

Project #: DSF0000913492

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X073	P.S. 73 - BRONX	DOE - RESOA	FY20 RESO A PLAYGROUND UPGRADE	Construction	Complete	06/30/2022	DOER	08/17/2022	DOER	$290,644	$258,061

Project #: DSF0000913493

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X082	I.S. 303 - BRONX	SCA CIP RESOA	FY23 RESO A LIBRARY UPGRADE	Scope	Complete	02/01/2023	06/02/2023	05/09/2023	$0	$13,098	$13,098
				Design	Complete	05/18/2023	10/04/2023	10/03/2023	$31,200	$44,482	$32,117
				Construction	Complete	05/15/2024	02/13/2025	12/11/2024	$457,600	$227,685	$45,933
				CM,F&E	Complete	05/15/2024	02/13/2025	12/11/2024	$48,217	$55,983	$27,719

Project #: DSF0001036216

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X082	I.S. 232 - BRONX	SCA IEH	PO18-ABATE (6) 4' SECTIONS OF THE GYM FLOOR TO REPAIR SECTIONS THAT ARE BUCKLING. SOFT CONCRETE FILL	Construction	Complete	09/22/2023	IEH	11/01/2024	IEH	$23,179	$17,029

Project #: SCA0000072334

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X082	I.S. 232 - BRONX	SCA IEH	PO18-ONE HOLE IS A 2' X 4' SQUARE WE NEED ABATED AND WE NEED (1.25') HOLES DRILLED THRU WALL IN ELE	Construction	In-Progress	10/08/2024	IEH		IEH	$1,781	$1,031
Project #: SCA0000073471											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X082	I.S. 303 - BRONX	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$482,000	$482,000	$0
Project #: DSF0001113333											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											
X082	ACADEMY FOR LANGUAGE & TECH - X	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	07/25/2023	FTK		FTK	$1,103,985	$1,075,980
Project #: DSF0001034943											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
X082	I.S. 232 - BRONX	DOE - RESOA	FY19 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	01/27/2020	DOER		DOER	$421,013	$0
Project #: DSF0000890728											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X082	I.S. 303 - BRONX	DOE - RESOA	RESO A BATHROOM UPGRADES	Construction	In-Progress	09/27/2023	DOER		DOER	$92,127	$0

Project #: DSF0001034525

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X082	I.S. 303 - BRONX	DOE - RESOA	RESO A ROOM CONVERSION	Construction	In-Progress	06/05/2023	DOER		DOER	$21,715	$0

Project #: DSF0001034526

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X082	I.S. 303 - BRONX	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	In-Progress	01/05/2023	DOER		DOER	$384,439	$0

Project #: DSF0001034527

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X082	ACADEMY FOR LANGUAGE & TECH - X	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	$0

Project #: DSF0001113332

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X082	I.S. 232 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/15/2024	DOES	11/25/2024	DOES	$65,832	$23,607

Project #: DSF0001084850

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X082	I.S. 232 - BRONX	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	04/22/2024	DOES		DOES	$336,067	$0

Project #: DSF0001085771

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X088	P.S. 88 - BRONX	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	04/16/2021	09/16/2021	08/05/2021	$51,235	$90,938	$90,938
				Design	Complete	08/09/2021	01/12/2022	01/13/2022	$252,730	$382,968	$364,462
				Construction	In-Progress	07/05/2022	07/03/2024		$5,388,433	$5,215,859	$5,182,441
				CM,F&E	In-Progress	07/05/2022	07/03/2024		$384,483	$915,534	$907,818

Project #: DSF0001008802, DSF0001008801

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X088	P.S. 88 - BRONX	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$296,931	$0

Project #: DSF0001086733

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X090	THE FAMILY SCHOOL - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113690

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X090	THE FAMILY SCHOOL - BRONX	SCA CIP RESOA	FY25 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	02/10/2025	06/11/2025		$0	$16,862	$602
				Design	PNS	PNS	PNS	PNS	$45,720	$28,858	$2,408
				Construction	PNS	PNS	PNS	PNS	$670,560	$670,560	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,720	$45,720	$361

Project #: DSF0001113337

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X090	THE FAMILY SCHOOL - BRONX	DOE - RESOA	FY19 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$309,491	$0

Project #: DSF0000890981

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X104	P.S. 199 - BRONX	SCA CIP	FULL PROGRAM ACCESSIBILITY / ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	11/05/2021	11/28/2022	09/20/2023	$354,587	$496,897	$367,210
				Design	Complete	09/26/2023	03/01/2024	10/09/2024	$1,716,519	$1,064,647	$993,535
				Construction	PNS	PNS	PNS	PNS	$33,374,423	$33,374,423	$681,260
				CM,F&E	PNS	PNS	PNS	PNS	$2,538,538	$2,538,538	$191,635

Project #: DSF0001034194, DSF0001029994, DSF0001029995, DSF0001029996, DSF0001083865

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X104	P.S. 199 - BRONX	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	09/06/2022	EMER		EMER	$1,878,889	$1,870,727

Project #: SCA0000071034

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X104	P.S. 199 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	09/10/2024	DOEL		DOEL	$139,500	$0

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X104	P.S. 199 - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	01/05/2021	DOES		DOES	$192,500	$0

Project #: DSF0001029990

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X109	P.S. 109 - BRONX	SCA CIP	ELECTRIFICATION/HEAT PUMP SYSTEMS / LOW VOLTAGE ELECTRICAL SYSTEM / ELECTRICAL SYSTEMS UPGRADE / WINDOWS / ROOFS / PARAPETS / LIGHTING UPGRADE	Scope	Complete	10/05/2023	03/05/2024	03/13/2024	$593,586	$383,342	$371,577
				Design	In-Progress	08/12/2024	03/11/2025		$2,762,731	$2,762,731	$497,817
				Construction	PNS	PNS	PNS	PNS	$43,743,765	$43,743,765	$349,882
				CM,F&E	PNS	PNS	PNS	PNS	$4,434,597	$4,434,597	$178,328

Project #: DSF0001085601, DSF0001112236, DSF0001112235, DSF0001112234, DSF0001112232, DSF0001112237, DSF0001136471

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X109	P.S. 109 - BRONX	SCA CIP	OTHER TEMP STRUCTURE REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	In-Progress	11/14/2024	02/18/2025		$28,215	$28,595	$2,388
				Design	PNS	PNS	PNS	PNS	$131,670	$131,670	$153
				Construction	PNS	PNS	PNS	PNS	$2,087,908	$2,087,908	$0
				CM,F&E	PNS	PNS	PNS	PNS	$206,910	$206,910	$1,359

Project #: DSF0001112064

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X109	P.S. 109 - BRONX	SCA CIP	PATH OF TRAVEL ELECTRIFICATION	Scope	Complete	01/08/2025	04/09/2025	02/13/2025	$2,155	$0	$0
				Design	In-Progress	02/14/2025	06/13/2025		$8,620	$8,620	$0
				Construction	PNS	PNS	PNS	PNS	$123,910	$123,910	$0
				CM,F&E	PNS	PNS	PNS	PNS	$31,786	$31,786	$1,259

Project #: DSF0001113893

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X109	P.S. 109 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113694

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X109	P.S. 109 - BRONX	SCA IEH	PO18-CELLAR FAN ROOM, ABATE 30 L.F. PIPE INSULATION PAINTED RED BOILER ROOM, ABATE 14 L.F. PIPE INSU	Construction	Complete	06/26/2024	IEH	12/23/2024	IEH	$59,204	$46,454

Project #: SCA0000073088

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X109	P.S. 109 - BRONX	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$1,250	$0

Project #: SCA0000073981

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X109	P.S. 109 - BRONX	Fast Track Projects	PAVED AREAS- BLACKTOP	Construction	In-Progress	10/02/2019	FTK		FTK	$274,731	$273,605

Project #: DSF0000908063

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X109	P.S. 109 - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/08/2024	DIIR	12/05/2024	DIIR	$335,000	$335,000

Project #: DSF0001034063

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X109	P.S. 109 - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	04/18/2024	DIIR	12/05/2024	DIIR	$106,000	$106,000

Project #: DSF0001086749

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X109	P.S. 109 - BRONX	DOE - RESOA	FY21 RESO A ACCESSIBILITY	Construction	In-Progress	06/30/2024	DOER		DOER	$335,667	$0

Project #: DSF0001007903

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X109	P.S. 109 - BRONX	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$375,000	$0

Project #: DSF0001113356

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X109	P.S. 109 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$185,872	$0

Project #: DSF0000795508

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X110	P.S. 110 - BRONX	SCA CIP	REPAIR RETAINING WALLS	Scope	Complete	08/02/2018	12/19/2018	12/03/2018	$15,503	$149,774	$142,473
				Design	Complete	05/03/2022	05/12/2023	05/10/2023	$77,514	$81,387	$74,878
				Construction	PNS	PNS	PNS	PNS	$1,744,061	$1,744,061	$82,841
				CM,F&E	PNS	PNS	PNS	PNS	$108,519	$108,519	$25,767

Project #: DSF0001085148

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X110	P.S. 110 - BRONX	SCA CIP	FULL PROGRAM ACCESSIBILITY / FIRE ALARM / PARAPETS / EXTERIOR MASONRY	Scope	Complete	05/28/2019	11/16/2022	02/08/2023	$150,499	$178,850	$176,193
				Design	Complete	02/09/2023	07/13/2023	05/11/2023	$748,896	$686,827	$556,366
				Construction	In-Progress	02/05/2024	08/02/2026		$16,538,847	$15,222,389	$2,912,449
				CM,F&E	In-Progress	02/05/2024	08/02/2026		$1,080,486	$254,269	$240,929

Project #: DSF0000912343, DSF0001002907, DSF0001030116, DSF0001030117

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X110	P.S. 110 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/06/2023	11/03/2023	07/18/2023	$5,400	$1,147	$1,147
				Design	Complete	07/18/2023	01/16/2024	10/11/2023	$24,300	$4,588	$4,588
				Construction	In-Progress	02/02/2024	11/27/2024		$313,200	$281,947	$2,747
				CM,F&E	In-Progress	02/02/2024	11/27/2024		$127,919	$104,534	$87,381

Project #: DSF0001035043

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X110	P.S. 110 - BRONX	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	08/01/2018	EMER		EMER	EMER	$0
Project #: SCA0000053026											
Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.											
X110	P.S. 110 - BRONX	SCA IEH	PO18-ABATE WALL TILES GROUT AND RADIATOR INSULATION AND PIPE INSULATION G20, G24 *	Construction	Complete	01/07/2025	IEH	02/17/2025	IEH	$32,956	$3,499
Project #: SCA0000073774											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X110	P.S. 110 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	08/10/2020	FTK		FTK	$366,976	$352,997
Project #: DSF0000911986											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
X110	P.S. 110 - BRONX	DIIT - RESOA	FY 11 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$79,187	$0
Project #: DSF0000801059											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X110	P.S. 110 - BRONX	DOE - RESOA	FY22 RESO A FENCING	Construction	In-Progress	10/15/2022	DOER		DOER	$181,144	$0

Project #: DSF0001034064

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X110	M.S. 128 - BRONX	DOE - RESOA	FY23 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$892,001	$0

Project #: DSF0001036225

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X110	P.S. 110 - BRONX	DOE - RESOA	RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	06/28/2024	DOER		DOER	$60,376	$0

Project #: DSF0001087228

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X110	P.S. 110 - BRONX	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001113357

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X114	P.S. 114 - BRONX	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	09/28/2018	03/06/2019	11/15/2018	$99,750	$96,530	$96,530
				Design	Complete	11/30/2018	05/03/2019	04/12/2019	$399,000	$422,769	$412,773
				Construction	In-Progress	07/22/2019	07/20/2021		$7,481,250	$7,401,620	$6,492,076
				CM,F&E	In-Progress	07/22/2019	07/20/2021		$465,500	$1,452,301	$1,414,644

Project #: DSF0000798352, DSF0000795596

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X114	P.S. 114 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/06/2023	11/03/2023	07/18/2023	$4,136	$1,074	$1,074
				Design	Complete	07/18/2023	01/16/2024	10/11/2023	$18,612	$4,296	$4,296
				Construction	In-Progress	02/02/2024	11/27/2024		$239,888	$218,456	$3,088
				CM,F&E	In-Progress	02/02/2024	11/27/2024		$108,744	$90,698	$77,813

Project #: DSF0001035057

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X114	P.S. 114 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113361

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X114	P.S. 114 - BRONX	DOE - RESOA	FY23 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001036231

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X117	I.S. 117 - BRONX	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	08/17/2020	01/21/2021	01/04/2021	$74,140	$93,994	$93,994
				Design	Complete	01/05/2021	07/30/2021	07/28/2021	$370,700	$386,869	$367,477
				Construction	In-Progress	06/15/2022	06/13/2024		$8,340,750	$7,668,158	$6,068,271
				CM,F&E	In-Progress	06/15/2022	06/13/2024		$518,980	$754,477	$730,757

Project #: DSF0000961019, DSF0000953914

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X117	YOUNG WOMEN'S LEADERSHIP SCHOOL OF THE BRONX - BRONX	SCA CIP RESOA	FY16 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$60,027	$60,027	$0
				Construction	PNS	PNS	PNS	PNS	$880,400	$880,400	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,027	$60,027	$0

Project #: DSF0000822725

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X117	I.S. 117 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113695

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X117	I.S. 117 - BRONX	SCA CIP RESOA	FY25 RESO A LIBRARY UPGRADE	Scope	In-Progress	02/04/2025	06/05/2025		$0	$76	$76
				Design	PNS	PNS	PNS	PNS	$135,000	$134,924	$305
				Construction	PNS	PNS	PNS	PNS	$1,980,000	$1,980,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$135,000	$135,000	$0

Project #: DSF0001113364

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X117	YOUNG WOMEN'S LEADERSHIP SCHOOL OF THE BRONX - BRONX	DOE - RESOA	FY23 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$300,620	$0

Project #: DSF0001036234

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X117	YOUNG WOMEN'S LEADERSHIP SCHOOL OF THE BRONX - BRONX	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	02/19/2024	DOER		DOER	$131,015	$0

Project #: DSF0001086754

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X117	I.S. 117 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/17/2024	DOES	11/25/2024	DOES	$65,832	

Project #: DSF0001085055

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X126	P.S. 126 - BRONX	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	11/10/2021	03/31/2022	01/19/2023	$118,408	$202,309	$199,803
				Design	Complete	01/20/2023	07/10/2023	09/12/2024	$592,044	$399,461	$379,995
				Construction	PNS	PNS	PNS	PNS	$13,321,004	$13,321,004	$214,279
				CM,F&E	PNS	PNS	PNS	PNS	$828,862	$828,862	$42,679
Project #: DSF0001034195, DSF0001081137											
Category Note:											
X126	P.S. 126 - BRONX	SCA CIP	ROOFS / PARAPETS / FLOOD ELIMINATION / EXTERIOR MASONRY	Scope	Complete	12/12/2023	04/29/2024	09/25/2024	$212,590	$211,248	$210,625
				Design	In-Progress	11/06/2024	04/11/2025		$987,507	$987,507	$179,677
				Construction	PNS	PNS	PNS	PNS	$15,618,344	$15,618,344	$50,605
				CM,F&E	PNS	PNS	PNS	PNS	$1,609,915	$1,609,915	$77,432
Project #: DSF0001109105, DSF0001136764, DSF0001136761, DSF0001136765											
Category Note:											
X126	P.S. 126 - BRONX	SCA IEH	PO18-ABATE BATHROOM WALL IN ROOM 232 APPROX. 18 1/2 X 30	Construction	In-Progress	07/27/2023	IEH		IEH	$1,022	$272
Project #: SCA0000072169											

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X126	P.S. 126 - BRONX	SCA IEH	PO18-REMOVE 12' OF ACM IN BASEMENT CRAWLSPACE BOILER ROOM #4. SPRAYED BLACK FOR ID.	Construction	Complete	11/04/2024	IEH	11/05/2024	IEH	$12,056	$7,181

Project #: SCA0000073563

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X126	P.S. 126 - BRONX	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$9,657	$123

Project #: SCA0000073974

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X126	P.S. 126 - BRONX	DIIT - RESOA	FY 11 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$59,397	$0

Project #: DSF0000801057

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X126	P.S. 126 - BRONX	DOE - RESOA	FY22 RESO A LIBRARY UPGRADE	Construction	In-Progress	06/01/2023	DOER		DOER	$27,535	$0

Project #: DSF0001034067

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X126	P.S. 126 - BRONX	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$220,677	$0

Project #: DSF0001036239

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X126	P.S. 126 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$188,137	$0

Project #: DSF0000795813

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X132	P.S. 132 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113699

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X132	P.S. 132 - BRONX	SCA CIP RESOA	FY25 RESO A LIBRARY UPGRADE	Scope	In-Progress	03/05/2025	07/07/2025		$0	$591	$591
				Design	PNS	PNS	PNS	PNS	$36,000	$35,409	$2,364
				Construction	PNS	PNS	PNS	PNS	$528,000	$528,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$36,000	$36,000	$0

Project #: DSF0001113374

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X132	P.S. 132 - BRONX	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001035285

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X132	P.S. 132 - BRONX	DOE - Skilled Trades	ACE HOT WATER HEATER	Construction	In-Progress	10/13/2023	DOES		DOES	$177,587	$0

Project #: DSF0000819092

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X132	P.S. 132 - BRONX	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	07/20/2018	DOES		DOES	$353,643	$0

Project #: DSF0000889373

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X132	P.S. 132 - BRONX	DOE - Skilled Trades	ACE 6- WIRELESS PNEUMATIC THERMOSTATS	Construction	In-Progress	01/20/2021	DOES		DOES	$85,761	$0

Project #: DSF0000960494

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	NEW MILLENNIUM BRONX ACADEMY OF THE ARTS - BRONX	SCA IEH	PO18-REMOVE 5' OF ACM PIPE INSULATION IN FAN ROOM SPACE ID #3217	Construction	Complete	01/07/2025	IEH	01/19/2025	IEH	$16,577	$1,873

Project #: SCA0000073776

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	NEW MILLENNIUM BRONX ACADEMY OF THE ARTS - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	Complete	09/10/2019	FTK	09/03/2021	FTK	$142,933	$141,396

Project #: DSF0000868260, DSF0000912402

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	M.S. 593 - BRONX	Fast Track Projects	CTF CHARTER MATCH ROOM CONVERSION / PATH OF TRAVEL CTF ROOM CONVERSION	Construction	Complete	02/02/2021	FTK	12/06/2022	FTK	$503,093	$373,660

Project #: DSF0000913033, DSF0000960465

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	M.S. 594 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$125,000	$0

Project #: DSF0000914200

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	M.S. 593 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/14/2021	DIIR	11/20/2024	DIIR	$50,000	$50,000

Project #: DSF0001007930

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	NEW MILLENNIUM BRONX ACADEMY OF THE ARTS - BRONX	DOE - RESOA	FY21 RESO A COURTYARD UPGRADE	Construction	In-Progress	06/29/2023	DOER		DOER	$315,765	$0

Project #: DSF0001008466

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	I.S. 145 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/15/2016	DOES		DOES	$172,211	$0

Project #: DSF0000796122

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	NEW MILLENNIUM BRONX ACADEMY OF THE ARTS - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	09/30/2022	DOES		DOES	$441,452	$0

Project #: DSF0001034467

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	NEW MILLENNIUM BRONX ACADEMY OF THE ARTS - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/06/2024	DOES	11/20/2024	DOES	$65,832	
Project #: DSF0001085059											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X147	I.S. 339 - BRONX	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	06/15/2023	10/16/2023	09/22/2023	$9,899	$16,018	$12,505
				Design	Complete	10/04/2023	03/05/2024	04/04/2024	$44,546	$61,332	$53,347
				Construction	In-Progress	09/25/2024	09/24/2025		$574,142	$542,407	$35,912
				CM,F&E	In-Progress	09/25/2024	09/24/2025		$106,414	$76,307	$22,852
Project #: DSF0001083796											
Category Note:											
X147	I.S. 339 - BRONX	SCA IEH	PO18-ABATE/REPLACE ACM FLOOR TILES ROOM 232	Construction	Complete	08/09/2024	IEH	10/01/2024	IEH	$302	$302
Project #: SCA0000073269											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X147	I.S. 339 - BRONX	SCA IEH	PO18-STAIRCASE D BETWEEN 4TH FLOOR AND 3RD FLOOR LANDING DAMAGE FLOOR TILE (TRIP HAZARD IS PRESENT)	Construction	Complete	08/14/2024	IEH	11/06/2024	IEH	$60,640	$1,356
Project #: SCA0000073288											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X147	I.S. 313 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$233,000	$0

Project #: DSF0000913695

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X147	I.S. 339 - BRONX	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001086776

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X148	FREDERICK DOUGLASS ACADEMY III SECONDARY SCHOOL	SCA CIP	FLOOD ELIMINATION	Scope	Complete	11/21/2018	04/10/2019	02/11/2020	$15,826	$62,157	$62,152
				Design	Complete	02/11/2020	07/13/2020	05/14/2021	$71,215	$147,121	$130,516
				Construction	In-Progress	01/25/2022	01/24/2023		$917,879	$817,220	$262,950
				CM,F&E	In-Progress	01/25/2022	01/24/2023		$170,124	$185,856	$166,332

Project #: DSF0000908694

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X148	FREDERICK DOUGLASS ACADEMY III SECONDARY SCHOOL	SCA CIP	ROOFS	Scope	Complete	06/10/2024	10/25/2024	10/04/2024	$216,637	$99,177	$97,642
				Design	Complete	11/08/2024	04/15/2025	03/17/2025	$1,010,972	$271,181	$271,181
				Construction	PNS	PNS	PNS	PNS	$16,031,133	$16,031,133	$65,211
				CM,F&E	PNS	PNS	PNS	PNS	$1,588,671	$1,588,671	$47,172

Project #: DSF0001081507

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X148	FREDERICK DOUGLASS ACADEMY III SECONDARY SCHOOL	SCA CIP	EXTERIOR MASONRY	Scope	Complete	06/10/2024	10/25/2024	10/04/2024	$6,810	$6,810	$6,810
				Design	Complete	11/08/2024	04/15/2025	03/12/2025	$27,239	$27,239	$27,239
				Construction	PNS	PNS	PNS	PNS	$6,145	$6,145	$157
				CM,F&E	PNS	PNS	PNS	PNS	$3,486	$3,486	$3,486

Project #: DSF0001137141

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X148	I.S. 219 - BRONX	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	Complete	04/30/2021	08/31/2021	08/06/2021	$0	$20,965	$20,965
				Design	Complete	08/17/2021	01/21/2022	02/10/2022	$67,074	$77,374	$75,819
				Construction	Complete	09/13/2022	09/12/2023	05/03/2024	$983,748	$964,752	$836,518
				CM,F&E	Complete	09/13/2022	09/12/2023	05/03/2024	$67,074	$109,084	$68,186

Project #: DSF0000913505

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X148	I.S. 215 - BRONX	SCA CIP RESOA	FY23 RESO A PLAYGROUND UPGRADE	Scope	Complete	03/22/2023	06/21/2023	11/09/2023	$0	$106,671	$106,671
				Design	In-Progress	08/07/2024	12/24/2024		$143,830	$169,253	$90,088
				Construction	PNS	PNS	PNS	PNS	$2,109,501	$2,109,501	$3,733
				CM,F&E	PNS	PNS	PNS	PNS	$143,830	$143,830	$10,293

Project #: DSF0001036257

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X148	I.S. 215 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	05/25/2023	08/25/2023	11/09/2023	$0	$725	$725
				Design	In-Progress	11/22/2024	03/26/2025		$590	$2,898	$2,898
				Construction	PNS	PNS	PNS	PNS	$8,659	$8,659	$0
				CM,F&E	PNS	PNS	PNS	PNS	$590	$3,521	$3,521

Project #: DSF0001036258

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X148	FREDERICK DOUGLASS ACADEMY III SECONDARY SCHOOL	SCA IEH	PO18-ABATE ACM PIPE INSULATION IN BASMENT PIPE CHASE APPROX: 5 FT EACH	Construction	Complete	09/03/2024	IEH	10/29/2024	IEH	$17,757	$2,733

Project #: SCA0000073342

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X148	I.S. 215 - BRONX	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	03/05/2024	DOER		DOER	$692,209	$0
Project #: DSF0001086777											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X148	FREDERICK DOUGLASS ACADEMY III SECONDARY SCHOOL	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/25/2024	DOES	11/04/2024	DOES	$65,832	$9,085
Project #: DSF0001084865											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X166	GRANT AVENUE ELEMENTARY SCHOOL	SCA CIP RESOA	PATH OF TRAVEL RESO A SUPPLEMENTAL COOLING	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0
Project #: DSF0001087130											
Category Note:											
X166	GRANT AVENUE ELEMENTARY SCHOOL	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	12/20/2023	DOER		DOER	$1,400,000	$0
Project #: DSF0001086783											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X166	SCIENCE AND TECHNOLOGY ACADEMY: A MOTT HALL SCHOOL	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	07/16/2021	DOES		DOES	$183,729	$0
Project #: DSF0000865993											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X166	BRONX EARLY COLLEGE ACADEMY	DOE - Skilled Trades	ACE 6- WIRELESS PNEUMATIC THERMOSTATS	Construction	In-Progress	02/10/2021	DOES		DOES	$193,120	$0
Project #: DSF0000960498											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X166	BRONX EARLY COLLEGE ACADEMY	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	05/22/2024	DOES		DOES	$361,798	$0
Project #: DSF0001085776											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X170	P.S. 170 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	In-Progress	03/27/2025	07/28/2025		$4,531	$4,531	$793
				Design	PNS	PNS	PNS	PNS	$18,123	$18,123	$3,171
				Construction	PNS	PNS	PNS	PNS	$260,518	$260,518	$0
				CM,F&E	PNS	PNS	PNS	PNS	$66,828	$66,828	$0
Project #: DSF0001087591											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X170	P.S. 170 - BRONX	DOE - RESOA	FY21 RESO A LIBRARY UPGRADE	Construction	Complete	09/26/2023	DOER	12/21/2023	DOER	$199,056	

Project #: DSF0001007904

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X170	P.S. 170 - BRONX	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	07/08/2024	DOER		DOER	$17,781	$0

Project #: DSF0001086786

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X172	P.S. 11 - BRONX	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	12/07/2023	04/24/2024	11/06/2024	$35,829	$54,637	$54,637
				Design	In-Progress	12/04/2024	05/07/2025		$173,374	$173,374	$18,536
				Construction	PNS	PNS	PNS	PNS	$3,364,053	$3,364,053	$3,780
				CM,F&E	PNS	PNS	PNS	PNS	$256,578	$256,578	$21,564

Project #: DSF0001081884, DSF0001137514

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X172	P.S. 11 - BRONX	DOE - RESOA	FY21 RESO A PA SYSTEM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001007912

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X173	P.S. 236 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	In-Progress	03/05/2025	07/03/2025		$4,207	$4,207	$466
				Design	PNS	PNS	PNS	PNS	$16,828	$16,828	$1,865
				Construction	PNS	PNS	PNS	PNS	$241,909	$241,909	$0
				CM,F&E	PNS	PNS	PNS	PNS	$62,055	$62,055	$0

Project #: DSF0001087592

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X229	I.S. 229 - BRONX	SCA IEH	PO18-SPACE ID: 2154 CLASSROOM 154 TEST AND ABATE DAMAGED 12' X 12' FLOOR TILES STORAGE ROOM	Construction	Complete	11/22/2024	IEH	12/27/2024	IEH	$5,049	$1,299

Project #: SCA0000073636

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X229	THE NEW AMERICAN ACADEMY AT ROBERTO CLEMENT STATE PARK - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	$0

Project #: DSF0001113399

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X235	P.S./I.S. 218 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	02/09/2023	06/09/2023	03/15/2023	$4,440	$5,215	$5,215
				Design	Complete	03/15/2023	09/08/2023	05/03/2023	$19,980	$20,859	$20,859
				Construction	In-Progress	12/12/2023	12/10/2024		$257,520	$229,765	$2,648
				CM,F&E	In-Progress	12/12/2023	12/10/2024		$148,396	$127,518	$123,177

Project #: DSF0001034647

Category Note:

X235	P.S./I.S. 218 - BRONX	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	02/15/2024	DOER		DOER	$446,000	$0

Project #: DSF0001086806

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X236	GARDEN OF LEARNING AND DISCOVERY PRE-K CENTER	SCA CIP	PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	07/08/2022	11/23/2022	07/25/2023	$32,629	$61,781	$61,734
				Design	Complete	09/07/2023	02/12/2024	04/10/2024	$146,829	$90,479	$81,970
				Construction	PNS	PNS	PNS	PNS	$1,892,461	$1,892,461	$41,485
				CM,F&E	PNS	PNS	PNS	PNS	$350,758	$350,758	$40,902

Project #: DSF0001031545, DSF0001031546, DSF0001031547

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X240	I.S. 327 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001036278

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X240	I.S. 327 - BRONX	DOE - RESOA	FY23 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$91,538	$0

Project #: DSF0001036277

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X256	HARRIET TUBMAN CHARTER SCHOOL - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$100,000	$0

Project #: DSF0001007924

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X285	THE HIGHBRIDGE GREEN SCHOOL	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$203,732	$0

Project #: DSF0000960379

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X285	THE HIGHBRIDGE GREEN SCHOOL	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	02/12/2024	DIIR	10/03/2024	DIIR	$100,000	$100,000

Project #: DSF0001086809

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X285	THE HIGHBRIDGE GREEN SCHOOL	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001113400

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X285	THE HIGHBRIDGE GREEN SCHOOL	DOE - RESOA	FY23 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001036279

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X285	THE HIGHBRIDGE GREEN SCHOOL	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$375,000	$0

Project #: DSF0001113430

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X285	THE HIGHBRIDGE GREEN SCHOOL	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$375,000	$0

Project #: DSF0001113817

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X285	THE HIGHBRIDGE GREEN SCHOOL	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	07/22/2024	DOES		DOES	$50,832	$0

Project #: DSF0001084873

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X338	P.S. 204 - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	04/14/2023	DIIR		DIIR	$300,000	$0

Project #: DSF0001034080

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X338	P.S. 204 - BRONX	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	In-Progress	05/19/2023	DOER		DOER	$49,698	$0

Project #: DSF0001034081

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	BRONX INTERNATIONAL - BRONX	SCA CIP	TOWER TERRA COTTA REPLACEMENT / FLOOD ELIMINATION / ROOFS / WINDOWS / INTERIOR SPACES	Scope	Complete	09/18/2014	02/06/2015	02/06/2015	$586,154	$423,666	$408,074
				Design	Complete	07/29/2016	01/03/2017	05/15/2017	$2,327,215	$2,062,053	$1,726,243
				Construction	In-Progress	07/24/2017	12/09/2021		$42,073,721	$43,023,097	$38,685,933
				CM,F&E	In-Progress	07/24/2017	12/09/2021		$2,961,572	$3,249,344	$3,176,800

Project #: DSF0000800334, DSF0000842000, DSF0000844751, DSF0000844752, DSF0000844753

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	MORRIS COLLAB HS TECH & HUMAN - X	SCA CIP	SCIENCE LAB UPGRADES / PATH OF TRAVEL SCIENCE LAB UPGRADES	Scope	Complete	11/24/2021	08/15/2023	09/08/2023	$18,702	$41,794	$41,794
				Design	Complete	09/11/2023	01/11/2024	12/15/2023	$92,656	$138,268	$104,410
				Construction	In-Progress	12/02/2024	05/05/2026		$2,011,105	$1,828,984	$9,008
				CM,F&E	In-Progress	12/02/2024	05/05/2026		$137,296	$82,019	$82,019

Project #: DSF0001004333, DSF0001085106

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	BRONX INTERNATIONAL - BRONX	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT / PATH OF TRAVEL TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	10/29/2021	09/06/2022	10/11/2022	$35,710	$199,522	$199,522
				Design	Complete	10/12/2022	02/13/2023	12/22/2023	$177,477	$412,499	$361,265
				Construction	In-Progress	08/22/2024	08/11/2026		$3,900,656	$3,578,481	$65,764
				CM,F&E	In-Progress	08/22/2024	08/11/2026		$257,995	$203,252	$203,252

Project #: DSF0001032950, DSF0001034475

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	BRONX INTERNATIONAL - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001034121

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	BRONX INTERNATIONAL - BRONX	SCA CIP RESOA	FY22 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$52,488	$52,488	$0
				Construction	PNS	PNS	PNS	PNS	$769,825	$792,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$52,488	$54,000	$0

Project #: DSF0001034122

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	BRONX INTERNATIONAL - BRONX	SCA IEH	PO18-ABATE AND REPLACE DAMAGED FLOOR TILES 2ND FLOOR HALLWAY	Construction	Complete	08/05/2024	IEH	12/23/2024	IEH	$166,847	$144,597

Project #: SCA0000073232

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	HS FOR VIOLIN AND DANCE - BRONX	SCA Furniture & Equipment	FY23 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	$125,000	$125,000	$0

Project #: DSF0001035315

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	BRONX INTERNATIONAL - BRONX	Fast Track Projects	CTF ROOM CONVERSION	Construction	Complete	06/06/2022	FTK	10/20/2022	FTK	$1,244,721	$1,203,065

Project #: DSF0001009318

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	MORRIS COLLAB HS TECH & HUMAN - X	Fast Track Projects	CTF ROOM CONVERSION	Construction	Complete	08/11/2022	FTK	10/20/2022	FTK	$353,651	$343,277

Project #: DSF0001034300

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	BRONX INTERNATIONAL - BRONX	Fast Track Projects	LSP LIGHTING UPGRADE	Construction	In-Progress	12/27/2022	FTK		FTK	$1,826,915	$10,904

Project #: DSF0001034193

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	HS FOR VIOLIN AND DANCE - BRONX	Fast Track Projects	LSP- INTERIOR SPACES	Construction	Complete	07/22/2022	FTK	02/21/2024	FTK	$164,788	$153,562

Project #: DSF0001034156

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	BRONX INTERNATIONAL - BRONX	Fast Track Projects	LSP- GYM UPGRADE	Construction	Complete	07/12/2022	FTK	02/22/2024	FTK	$197,850	$182,244

Project #: DSF0001034207

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	BRONX INTERNATIONAL - BRONX	Fast Track Projects	LSP- INTERIOR SPACES FOR ROOM 501	Construction	Complete	07/12/2022	FTK	02/15/2023	FTK	$125,369	$96,632

Project #: DSF0001034310

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	MORRIS COLLAB HS TECH & HUMAN - X	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$130,000	$0

Project #: DSF0001086821

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	MORRIS COLLAB HS TECH & HUMAN - X	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	08/14/2024	DIIR	10/01/2024	DIIR	$200,000	$200,000

Project #: DSF0001086822

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	MORRIS COLLAB HS TECH & HUMAN - X	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$240,525	$0

Project #: DSF0001034093

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	HS FOR VIOLIN AND DANCE - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001086823

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	BRONX INTERNATIONAL - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	03/27/2019	DOES		DOES	$249,245	$0

Project #: DSF0000891063

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	BRONX INTERNATIONAL - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/18/2024	DOES	11/27/2024	DOES	$65,832	
Project #: DSF0001085067											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X410	HS OF BUSINESS - BRONX	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	01/23/2023	05/23/2023	03/28/2023	$11,680	$16,689	$16,689
				Design	Complete	03/31/2023	09/29/2023	08/02/2023	$52,560	$51,366	$36,984
				Construction	In-Progress	03/29/2024	03/28/2025		$677,440	$597,449	$5,609
				CM,F&E	In-Progress	03/29/2024	03/28/2025		$125,560	$81,785	$56,109
Project #: DSF0001083788											
Category Note:											
X410	NEW DIRECTIONS SECONDARY SCHOOL	DIIT - RESOA	FY 11 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,571	$0
Project #: DSF0000801061											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X410	P469 - THE BRONX SCHOOL FOR CONTINUOUS LEARNERS - BRONX	DOE - RESOA	FY22 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$350,777	$0
Project #: DSF0001034135											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X410	DREAMYARD PREPARATORY SCHOOL	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0
Project #: DSF0001086825											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X410	P469 - THE BRONX SCHOOL FOR CONTINUOUS LEARNERS - BRONX	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0
Project #: DSF0001086826											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X410	HS OF BUSINESS - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	06/19/2024	DOES		DOES	$65,832	$0
Project #: DSF0001085070											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X411	HS OF BUSINESS - BRONX	DOE - RESOA	FY24 RESO A ATHLETIC FIELDS	Construction	In-Progress	04/01/2024	DOER		DOER	$8,270,513	$0
Project #: DSF0001086827											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X460	BRONX SCHOOL FOR LAW, GOVERNMENT AND JUSTICE	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	06/30/2022	11/16/2022	04/03/2024	$133,228	$315,614	$268,174
				Design	In-Progress	08/02/2024	01/07/2025		$653,250	$653,250	$209,145
				Construction	PNS	PNS	PNS	PNS	$14,279,067	$14,279,067	$78,159
				CM,F&E	PNS	PNS	PNS	PNS	$1,032,523	$1,032,523	$104,820

Project #: DSF0001032073, DSF0001032074, DSF0001032075, DSF0001110768

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X460	BRONX SCHOOL FOR LAW, GOVERNMENT AND JUSTICE	SCA CIP RESOA	FY23 RESO A GYMNASIUM UPGRADE	Scope	Complete	02/06/2023	06/07/2023	06/27/2023	$0	$11,044	$11,044
				Design	Complete	07/05/2023	11/20/2023	11/21/2023	$29,336	$45,084	$816
				Construction	In-Progress	01/14/2025	01/13/2026		$430,260	$206,195	$0
				CM,F&E	In-Progress	01/14/2025	01/13/2026		$29,336	$18,684	$2,807

Project #: DSF0001036297

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X460	BRONX SCHOOL FOR LAW, GOVERNMENT AND JUSTICE	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$176,000	$176,000	$0

Project #: DSF0001113423

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X460	BRONX SCHOOL FOR LAW, GOVERNMENT AND JUSTICE	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$446,766	$0
Project #: DSF0001086845											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X460	BRONX SCHOOL FOR LAW, GOVERNMENT AND JUSTICE	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/30/2020	DOES		DOES	$1,162,719	$0
Project #: DSF0000912204											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X460	BRONX SCHOOL FOR LAW, GOVERNMENT AND JUSTICE	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	09/23/2024	DOES		DOES	$50,832	$0
Project #: DSF0001085081											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X465	EAGLE ACADEMY FOR YOUNG MEN - BRONX	SCA CIP RESOA	FY25 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	11/21/2024	03/26/2025	11/25/2024	$0	$3,300	$3,300
				Design	In-Progress	11/25/2024	05/22/2025		$30,000	$26,700	$13,202
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$1,563
Project #: DSF0001113424											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X582	GARDEN OF LEARNING AND DISCOVERY PRE-K CENTER	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$133,652	$0

Project #: DSF0001086849

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X782	THE HIGHBRIDGE GREEN SCHOOL	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113707

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X851	P.S. 53 - BRONX	SCA CIP	PS53X @ X851/X874 OTHER TEMP STRUCTURE REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	07/24/2024	10/23/2024	10/08/2024	$52,694	$173,898	$160,051
				Design	In-Progress	11/15/2024	04/04/2025		$245,906	$245,906	$226,057
				Construction	PNS	PNS	PNS	PNS	$3,899,372	$3,899,372	$32,467
				CM,F&E	PNS	PNS	PNS	PNS	$386,424	$386,424	$31,166

Project #: DSF0001112388

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X851	P.S. 53 - BRONX	DOE - RESOA	FY21 RESO A PA SYSTEM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001007913

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X876	BRONX LEADERSHIP ACADEMY - X	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001086861

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X909	X723 SPED - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	12/26/2023	DOES	11/15/2024	DOES	$50,832	

Project #: DSF0001085581

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X970	I.S. 241 - BRONX	SCA CIP	ROOF REPLACEMENT	Scope	Complete	02/24/2020	07/08/2020	11/29/2021	$90,790	$81,337	$79,684
				Design	Complete	12/08/2021	05/11/2022	05/10/2022	$453,950	$403,525	$346,897
				Construction	In-Progress	09/01/2022	08/15/2025		$10,213,875	$9,341,753	$8,123,526
				CM,F&E	In-Progress	09/01/2022	08/15/2025		$636,178	$265,981	$260,452

Project #: DSF0000960683

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X970	I.S. 241 - BRONX	SCA CIP	IPDVS INSTALLATION	Scope	Complete	03/22/2022	07/20/2022	04/12/2022	$3,732	$3,456	$3,456
				Design	Complete	04/12/2022	10/05/2022	07/27/2022	$16,793	$13,824	$13,824
				Construction	In-Progress	04/14/2023	02/07/2024		$216,439	$205,597	$150,032
				CM,F&E	In-Progress	04/14/2023	02/07/2024		$194,338	$189,756	$177,835

Project #: DSF0001034365

Category Note:

X970	MOTT HALL BRONX HS - BRONX	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$300,000	$300,000	$0

Project #: DSF0001113442

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

X970	VALIDUS PREPRATORY ACADEMY -X	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$306,000	$0

Project #: DSF0001113441

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X970	I.S. 241 - BRONX	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	04/30/2022	DOER		DOER	$646,553	$0

Project #: DSF0001007914

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X970	I.S. 241 - BRONX	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	04/08/2024	DOES		DOES	$516,339	$0

Project #: DSF0001085779

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
XADW	BRONX CHARTER SCHOOL FOR EXCELLENCE 5	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086865

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
XAIN	HIGHBRIDGE ADVISORY COUNCIL - BRONX	SCA CIP	ACS EARLY LEARN LEASE IMPROVEMENT / ACS EARLY LEARN PATH OF TRAVEL	Scope	Complete	03/10/2021	01/13/2022	04/11/2022	$23,164	$88,316	$57,689
				Design	Complete	04/11/2022	08/10/2022	05/11/2022	$114,030	$116,041	$25,636
				Construction	In-Progress	03/05/2024	09/02/2025		$2,410,555	$2,345,271	$810,735
				CM,F&E	In-Progress	03/05/2024	09/02/2025		$175,599	$388,485	$277,371

Project #: DSF0001008763, DSF0001009219

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X003	P.S. 3 - BRONX	SCA CIP	FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	09/12/2024	12/13/2024	03/19/2025	$15,163	$18,685	$18,685
				Design	In-Progress	03/19/2025	09/19/2025		$60,652	$74,742	$74,742
				Construction	PNS	PNS	PNS	PNS	$871,869	$871,869	$0
				CM,F&E	PNS	PNS	PNS	PNS	$223,653	$223,653	$2,995

Project #: DSF0001106900

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X003	P.S. 3 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	10/06/2022	02/09/2023	10/18/2022	$4,464	$9,127	$9,127
				Design	Complete	10/18/2022	04/17/2023	02/15/2023	$20,088	$36,510	$36,510
				Construction	In-Progress	08/23/2023	06/17/2024		$258,910	$225,430	$193,198
				CM,F&E	In-Progress	08/23/2023	06/17/2024		$177,762	$158,411	$144,710

Project #: DSF0001034602

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X003	P.S. 3 - BRONX	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	06/03/2021	DOES		DOES	$24,663	$0

Project #: DSF0000911904

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X007	P.S. 7 - BRONX	SCA CIP	PERM FIX- RETAINING WALL @ X007	Scope	Complete	07/18/2024	12/04/2024	10/21/2024	$17,432	$19,616	$19,616
				Design	Complete	10/21/2024	03/26/2025	02/24/2025	$81,351	$63,973	$60,484
				Construction	PNS	PNS	PNS	PNS	$1,289,989	$1,289,989	$3,930
				CM,F&E	PNS	PNS	PNS	PNS	$127,837	$127,837	$18,640

Project #: DSF0001134657

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X007	P.S. 7 - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	10/18/2024	DIIR	01/21/2025	DIIR	$150,000	$150,000

Project #: DSF0001086688

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X007	P.S. 7 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0001113304

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X007	P.S. 7 - BRONX	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	Complete	08/31/2022	DOER	09/28/2022	DOER	$337,640	$299,874

Project #: DSF0001034018

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X007	P.S. 7 - BRONX	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$80,000	$0

Project #: DSF0001036169

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X007	P.S. 7 - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	01/24/2023	DOES		DOES	$69,054	$0

Project #: DSF0001034445

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X008	P.S. 8 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	08/07/2024	12/09/2024	08/15/2024	$4,055	$4,684	$4,684
				Design	Complete	08/15/2024	02/13/2025	02/06/2025	$18,245	$18,736	$18,736
				Construction	PNS	PNS	PNS	PNS	$235,161	$235,161	$6,568
				CM,F&E	PNS	PNS	PNS	PNS	$47,850	$47,850	$3,289

Project #: DSF0001087552

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X008	P.S. 8 - BRONX	SCA CIP RESOA	FY22 RESO A PA SYSTEM UPGRADE	Scope	Complete	08/07/2024	11/06/2024	01/29/2025	$0	$650	$650
				Design	PNS	PNS	PNS	PNS	$40,500	$39,850	$2,601
				Construction	PNS	PNS	PNS	PNS	$594,000	$924,766	$0
				CM,F&E	PNS	PNS	PNS	PNS	$40,500	$63,052	$3,906

Project #: DSF0001034019

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X008	P.S. 8 - BRONX	SCA CIP RESOA	FY24 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/06/2023	04/09/2024	03/04/2024	$0	$14,164	$14,164
				Design	Complete	03/04/2024	08/02/2024	07/16/2024	$33,000	$48,945	$38,922
				Construction	In-Progress	02/17/2025	02/16/2026		$484,000	$322,697	$1,728
				CM,F&E	In-Progress	02/17/2025	02/16/2026		$33,000	$29,517	$5,647
Project #: DSF0001086689											
Category Note:											
X009	P.S. 9 - BRONX	SCA CIP	CRACKED MASONRY / PARAPETS / ROOFS	Scope	Complete	01/12/2018	05/30/2018	06/05/2018	$233,995	$175,679	$175,679
				Design	Complete	11/28/2018	05/01/2019	04/30/2019	$935,980	$777,989	$720,706
				Construction	Complete	08/13/2019	08/01/2021	11/29/2024	$17,549,627	$16,355,417	$15,541,762
				CM,F&E	Complete	08/13/2019	08/01/2021	11/29/2024	$1,091,977	$812,913	$811,982
Project #: DSF0000912493, DSF0000906399, DSF0000906398											
Category Note:											
X009	P.S. 9 - BRONX	SCA CIP	STH-SBHC ROOM CONVERSION / STH-SBHC ELECTRICAL SYSTEMS / INTRUSION ALARM SYSTEM	Scope	Complete	04/12/2022	08/10/2022	09/12/2022	$62,504	$63,339	$61,462
				Design	Complete	09/26/2022	03/13/2023	03/31/2023	$308,752	$601,597	$315,998
				Construction	In-Progress	09/15/2023	09/13/2025		$6,620,774	$6,015,344	$3,627,440
				CM,F&E	In-Progress	09/15/2023	09/13/2025		$475,917	$143,601	$133,218
Project #: DSF0001034502, DSF0001034501, DSF0001079070											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X009	P.S. 9 - BRONX	SCA CIP	OTHER TEMP STRUCTURE REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	05/31/2024	08/30/2024	01/02/2025	$62,244	$60,980	$34,773
				Design	In-Progress	01/07/2025	05/22/2025		$290,470	$290,470	$8,025
				Construction	PNS	PNS	PNS	PNS	$4,606,019	$4,606,019	$32,386
				CM,F&E	PNS	PNS	PNS	PNS	$456,452	$456,452	$16,981

Project #: DSF0001112063

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X009	P.S. 9 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	11/04/2024	03/10/2025	11/08/2024	$6,030	$3,002	$3,002
				Design	In-Progress	11/08/2024	05/08/2025		$27,136	$27,136	$12,009
				Construction	PNS	PNS	PNS	PNS	$349,747	$349,747	$0
				CM,F&E	PNS	PNS	PNS	PNS	$64,824	$64,824	$2,269

Project #: DSF0001087553

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X009	P.S. 9 - BRONX	SCA CIP RESOA	FY24 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/08/2023	04/11/2024	03/22/2024	$0	$16,760	$16,760
				Design	Complete	03/25/2024	08/23/2024	08/19/2024	$60,000	$52,564	$49,850
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$16,423
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$13,978

Project #: DSF0001086690

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X009	P.S. 9 - BRONX	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001086691

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X009	P.S. 9 - BRONX	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001087164

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X015	P.S. 15 - BRONX	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	03/11/2021	07/26/2021	10/04/2021	$48,803	$53,202	$51,935
				Design	Complete	11/10/2021	04/15/2022	05/03/2022	$237,462	$223,739	$220,329
				Construction	Complete	12/15/2022	06/06/2024	10/24/2024	$4,776,062	$4,492,744	$4,436,760
				CM,F&E	Complete	12/15/2022	06/06/2024	10/24/2024	$390,768	$1,357,940	$1,350,021

Project #: DSF0000952194, DSF0001028391

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X015	P.S. 15 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	10/06/2022	02/09/2023	10/18/2022	$5,456	$9,232	$9,232
				Design	Complete	10/18/2022	04/17/2023	02/15/2023	$24,552	$36,928	$36,928
				Construction	In-Progress	08/23/2023	06/17/2024		$316,445	$275,525	$244,132
				CM,F&E	In-Progress	08/23/2023	06/17/2024		$194,650	$175,268	$87,109

Project #: DSF0001034656

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X015	P.S. 15 - BRONX	SCA CIP RESOA	FY23 RESO A GYMNASIUM UPGRADE	Scope	Complete	07/25/2023	11/27/2023	11/08/2023	$0	$16,035	$16,035
				Design	Complete	11/20/2023	04/08/2024	03/18/2024	$58,500	$49,854	$6,869
				Construction	In-Progress	03/10/2025	01/03/2026		$858,000	$350,385	$3,385
				CM,F&E	In-Progress	03/10/2025	01/03/2026		$58,500	$47,787	$21,068

Project #: DSF0001036173

Category Note:

X015	P.S. 15 - BRONX	DOE - RESOA	FY24 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001086694

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X015	P.S. 15 - BRONX	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	06/04/2021	DOES		DOES	$12,731	$0

Project #: DSF0000911903

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

X015	P.S. 15 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	06/18/2024	DOES		DOES	$50,832	$0

Project #: DSF0001084700

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X020	P.S. 20 - BRONX	SCA CIP	HVAC AND BMS UPGRADE / RTU REPLACEMENT / FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	05/26/2022	10/27/2022	01/03/2023	$310,975	$155,589	$155,589
				Design	Complete	01/13/2023	06/15/2023	05/12/2023	$1,554,876	$926,462	$830,525
				Construction	PNS	PNS	PNS	PNS	$34,984,692	$34,984,692	$535
				CM,F&E	PNS	PNS	PNS	PNS	$2,176,826	$2,176,826	$55,357
Project #: DSF0001028452, DSF0001079200, DSF0001079189											
Category Note:											
X020	P.S. 20 - BRONX	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	Complete	07/09/2021	10/07/2021	11/17/2021	$0	$71,408	$71,408
				Design	Complete	11/30/2021	04/18/2022	05/12/2022	$90,000	$87,362	$80,677
				Construction	PNS	PNS	PNS	PNS	$1,320,000	$1,320,000	$876
				CM,F&E	PNS	PNS	PNS	PNS	$90,000	$90,000	$23,417
Project #: DSF0001007879											
Category Note:											
X020	X168 SPED - BRONX	SCA CIP RESOA	FY20 RESO A IPDVS CAMERA INSTALLATION / FY24 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	11/10/2021	03/16/2022	12/06/2021	$0	$5,532	$5,532
				Design	Complete	12/06/2021	06/02/2022	02/23/2022	$37,500	$40,131	$22,131
				Construction	In-Progress	11/30/2022	09/25/2023		$550,000	$445,318	$112,693
				CM,F&E	In-Progress	11/30/2022	09/25/2023		$141,926	$173,771	$153,935
Project #: DSF0000913477, DSF0001086698											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X020	P.S. 20 - BRONX	Fast Track Projects	LSP DOMESTIC WATER HEATER REPLACEMENT	Construction	In-Progress	05/04/2018	FTK		FTK	$142,544	$121,469
Project #: DSF0000861041											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
X020	P.S. 20 - BRONX	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0
Project #: DSF0001113309											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X020	P.S. 20 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	04/29/2024	DOES		DOES	$50,832	$0
Project #: DSF0001084702											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X023	P.S. 23 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/25/2023	09/26/2023	06/06/2023	$3,690	$2,125	$2,125
				Design	Complete	06/06/2023	12/04/2023	10/03/2023	$16,605	$8,500	$8,500
				Construction	In-Progress	02/12/2024	12/07/2024		$214,020	$186,345	$86,885
				CM,F&E	In-Progress	02/12/2024	12/07/2024		$90,525	$82,596	$76,742
Project #: DSF0001035053											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X023	P.S. 23 - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	04/01/2019	DOES		DOES	$94,473	$0

Project #: DSF0000891058

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X024	P.S. 24 - BRONX	SCA CIP	EXTERIOR MASONRY / REINFORCING SUPPORT ELEMENTS	Scope	Complete	04/19/2021	09/01/2021	11/24/2021	$43,398	$31,049	$31,049
				Design	Complete	11/29/2021	05/02/2022	12/27/2022	$216,989	$325,169	$171,871
				Construction	In-Progress	09/15/2023	09/13/2025		$4,882,259	$5,068,591	$1,631,125
				CM,F&E	In-Progress	09/15/2023	09/13/2025		$303,785	$616,142	$598,492

Project #: DSF0001001436, DSF0001079282

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X024	P.S. 24 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113684

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X024	P.S. 24 - BRONX	SCA CIP RESOA	FY25 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	03/05/2025	06/03/2025		$0	$229	$229
				Design	PNS	PNS	PNS	PNS	$45,000	$44,771	$915
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$0

Project #: DSF0001113311

Category Note:

X024	P.S. 24 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	03/15/2021	FTK		FTK	$8,786	$8,786

Project #: DSF0001008604

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

X024	P.S. 24 - BRONX	DOE - RESOA	FY23 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$475,306	$0

Project #: DSF0001036180

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X026	I.S. 390 - BRONX	SCA CIP	FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	03/07/2023	06/05/2023	08/09/2023	$35,198	$47,722	$47,722
				Design	Complete	09/08/2023	03/15/2024	11/26/2024	$164,259	$159,175	$146,743
				Construction	PNS	PNS	PNS	PNS	$2,604,671	$2,604,671	$72,834
				CM,F&E	PNS	PNS	PNS	PNS	$258,121	$258,121	$51,321

Project #: DSF0001083909

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	P.S. 396 - BRONX	SCA CIP RESOA	FY21 RESO A PA SYSTEM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001007894

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	I.S. 390 - BRONX	SCA CIP RESOA	FY23 RESO A KITCHEN UPGRADE	Scope	Complete	01/19/2023	06/16/2023	08/23/2023	$0	$69,704	$69,704
				Design	Complete	03/07/2024	08/07/2024	11/26/2024	$119,124	$219,548	$209,422
				Construction	PNS	PNS	PNS	PNS	$1,747,148	$1,747,148	$72,638
				CM,F&E	PNS	PNS	PNS	PNS	$119,124	$119,124	$40,950

Project #: DSF0001036183

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	P.S. 396 - BRONX	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$274,000	$274,000	$274,000

Project #: DSF0001086701

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	I.S. 390 - BRONX	DOE - RESOA	FY22 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$574,640	$0

Project #: DSF0001034103

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	P.S. 396 - BRONX	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$152,064	$0

Project #: DSF0001036185

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	I.S. 390 - BRONX	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$650,000	$0

Project #: DSF0001086700

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	I.S. 390 - BRONX	DOE - RESOA	FY24 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$72,701	$0

Project #: DSF0001087166

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	I.S. 390 - BRONX	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001113312

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	P.S. 396 - BRONX	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$176,000	$0

Project #: DSF0001113313

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X032	P.S. 32 - BRONX	SCA CIP	OTHER TEMP STRUCTURE REMOVAL/PLAYGROUND REDEVELOPMENT:	Scope	Complete	09/06/2023	12/07/2023	11/27/2023	$39,758	$85,492	$50,246
				Design	In-Progress	06/04/2024	10/21/2024		$185,539	$185,539	$13,227
				Construction	PNS	PNS	PNS	PNS	$2,942,114	$2,942,114	$62,879
				CM,F&E	PNS	PNS	PNS	PNS	$291,561	$291,561	$19,960

Project #: DSF0001035071

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X032	P.S. 32 - BRONX	SCA CIP	PATH OF TRAVEL- OTHER TEMP STRUCTURE REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	12/20/2023	03/22/2024	12/11/2024	$2,195	$6,379	$38
				Design	In-Progress	12/12/2024	04/11/2025		$8,780	$8,780	$153
				Construction	PNS	PNS	PNS	PNS	$126,219	$126,219	$0
				CM,F&E	PNS	PNS	PNS	PNS	$32,378	$32,378	$6,041

Project #: DSF0001111759

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X032	P.S. 32 - BRONX	DOE - RESOA	FY20 RESO A PLAYGROUND UPGRADE	Construction	Complete	08/10/2022	DOER	11/21/2022	DOER	$292,094	$259,348

Project #: DSF0000913480

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X032	P.S. 32 - BRONX	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	In-Progress	12/04/2023	DOER		DOER	$202,596	$0
Project #: DSF0001035276											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X034	X188 SPED - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	09/28/2022	02/01/2023	10/03/2022	$5,181	$3,491	$3,491
				Design	Complete	10/03/2022	04/03/2023	01/11/2023	$23,314	$13,964	$13,964
				Construction	In-Progress	06/05/2023	06/03/2024		$300,491	$272,873	$250,485
				CM,F&E	In-Progress	06/05/2023	06/03/2024		$192,788	$173,225	$141,417
Project #: DSF0001034621											
Category Note:											
X034	X188 SPED - BRONX	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0
Project #: DSF0001086703											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X037	P.S. 37 - BRONX	SCA CIP RESOA	FY20 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	03/24/2022	07/22/2022	04/05/2022	$0	$4,364	$4,364
				Design	Complete	04/05/2022	09/28/2022	07/19/2022	$24,000	$17,454	$17,454
				Construction	In-Progress	06/14/2023	04/08/2024		$352,000	$238,328	$214,022
				CM,F&E	In-Progress	06/14/2023	04/08/2024		$144,549	$158,275	$153,804
Project #: DSF0000913481											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X037	P.S. 37 - BRONX	SCA Furniture & Equipment	FY21 RESO A MOBILE SCIENCE LABS	F&E	In-Progress	06/07/2022	F&E		$100,000	$100,000	$0

Project #: DSF0001007890

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X037	P.S. 37 - BRONX	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001036189

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X037	P.S. 37 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113315

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X037	P.S. 37 - BRONX	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001086704

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X045	I.S. 45 - BRONX	SCA CIP RESOA	RESO A PLAYGROUND UPGRADE	Scope	Complete	11/03/2021	02/07/2022	05/13/2022	$0	$153,996	$130,459
				Design	Complete	05/17/2022	09/30/2022	01/27/2023	$363,000	$283,604	$283,604
				Construction	PNS	PNS	PNS	PNS	$5,324,000	$5,324,000	$62,160
				CM,F&E	PNS	PNS	PNS	PNS	$363,000	$363,000	$126,762

Project #: DSF0001009327

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X045	I.S. 45 - BRONX	SCA IEH	PO18-ABATE AND REPAIR TROWELLED ON FIREPROOFING IN FAN ROOM APPROX. 25SF VIOLATION 35273285K	Construction	In-Progress	11/17/2022	IEH		IEH	$2,710	$2,135

Project #: SCA0000071569

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X045	I.S. 45 - BRONX	SCA IEH	PO18-ABATE FLOOR IN ROOM #306	Construction	Complete	03/12/2025	IEH	03/31/2025	IEH	$1,296	$546

Project #: SCA0000074048

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X045	I.S. 45 - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/02/2024	DIIR	01/30/2025	DIIR	$150,000	$150,000

Project #: DSF0001086707

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X054	P.S. 54 - BRONX	SCA CIP	PARAPETS / EXTERIOR MASONRY / ROOFS	Scope	Complete	07/14/2022	11/30/2022	07/25/2023	$37,560	$53,094	$51,332
				Design	Complete	08/23/2023	01/29/2024	03/21/2024	$187,049	$197,424	$190,090
				Construction	PNS	PNS	PNS	PNS	$4,143,577	$4,143,577	$0
				CM,F&E	PNS	PNS	PNS	PNS	$268,558	$268,558	$17,145

Project #: DSF0001029022, DSF0001029023, DSF0001085803

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X054	P.S. 54 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113688

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X054	P.S. 54 - BRONX	SCA CIP RESOA	FY23 RESO A PLAYGROUND UPGRADE	Scope	Complete	02/02/2023	05/03/2023	09/12/2023	$0	$42,298	$42,298
				Design	In-Progress	08/01/2024	12/18/2024		$138,000	$95,702	$38,570
				Construction	PNS	PNS	PNS	PNS	$2,024,000	$2,024,000	$263
				CM,F&E	PNS	PNS	PNS	PNS	$138,000	$138,000	$16,703

Project #: DSF0001036196

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X054	P.S. 54 - BRONX	SCA CIP RESOA	FY23 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	05/25/2023	09/26/2023	06/06/2023	$0	$943	$943
				Design	Complete	06/06/2023	12/04/2023	10/03/2023	$24,000	$3,772	$3,772
				Construction	In-Progress	02/12/2024	12/07/2024		$352,000	$189,375	$86,616
				CM,F&E	In-Progress	02/12/2024	12/07/2024		$81,946	$87,341	$82,464

Project #: DSF0001036198

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X054	P.S. 54 - BRONX	SCA CIP RESOA	FY25 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113320

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X054	P.S. 54 - BRONX	SCA Furniture & Equipment	FY22 RESO A MOBILE SCIENCE LABS	F&E	In-Progress	03/31/2023	F&E		$100,000	$100,000	$15,744

Project #: DSF0001033360

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X054	P.S. 54 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	$0

Project #: DSF0001113321

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X054	P.S. 54 - BRONX	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0001086713

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X056	P.S. 56 - BRONX	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$125,000	$125,000	$125,000

Project #: DSF0001086715

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X056	P.S. 56 - BRONX	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/07/2024	DIIR	11/12/2024	DIIR	$59,789	$59,789

Project #: DSF0001036200

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X056	P.S. 56 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0001113322

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X059	P.S. 59 - BRONX	SCA CIP RESOA	FY23 RESO A PLAYGROUND UPGRADE	Scope	Complete	02/01/2023	05/02/2023	09/20/2023	$0	$40,517	$40,517
				Design	PNS	PNS	PNS	PNS	$5,214	$3,200	$3,200
				Construction	PNS	PNS	PNS	PNS	$76,468	$1,608,063	$4,084
				CM,F&E	PNS	PNS	PNS	PNS	$5,214	$109,641	$3,875

Project #: DSF0001036201

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X059	P.S. 59 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	02/27/2023	05/26/2023	11/20/2023	$0	$534	$534
				Design	PNS	PNS	PNS	PNS	$440	$2,137	$2,137
				Construction	PNS	PNS	PNS	PNS	$6,459	$241,604	$1,840
				CM,F&E	PNS	PNS	PNS	PNS	$440	$16,473	$2,371

Project #: DSF0001036202

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X059	P.S. 59 - BRONX	SCA IEH	PO18-REMOVE ACM PIPE COVER SPRAYED RED FOR ID: BATHROOM 111 - (1) PIPE 5' FAN ROOM - (2) PIPES - APP	Construction	In-Progress	03/13/2025	IEH		IEH	$1,296	$546

Project #: SCA0000074056

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X059	P.S. 59 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	03/02/2020	FTK		FTK	$214,362	$212,494
Project #: DSF0000911983, DSF0000912600											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
X079	P.S. 382 - BRONX	SCA CIP	REINFORCE SUPPORT ELEMENTS	Scope	Complete	04/30/2021	08/30/2021	07/28/2021	$13,940	$47,475	$47,475
				Design	Complete	08/05/2021	02/03/2022	11/17/2021	$62,730	$189,906	$189,906
				Construction	In-Progress	04/27/2023	10/17/2024		$808,520	$775,808	$402,137
				CM,F&E	In-Progress	04/27/2023	10/17/2024		$149,855	$114,774	$112,109
Project #: DSF0001083775											
Category Note:											
X079	I.S. 447 - BRONX	SCA CIP RESOA	FY19 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	08/26/2019	12/27/2019	09/05/2019	$0	$4,783	$4,783
				Design	Complete	09/05/2019	03/05/2020	03/10/2020	$28,617	$25,075	$19,131
				Construction	In-Progress	08/05/2021	05/01/2022		$419,720	$347,301	$205,400
				CM,F&E	In-Progress	08/05/2021	05/01/2022		$175,088	$176,213	$164,036
Project #: DSF0000890982											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X079	SCHOOL FOR ENVIR CITIZEN - BRONX	SCA CIP RESOA	FY21 RESO A SUPPLEMENTAL COOLING / FY21 RESO A ROOM CONVERSION	Scope	Complete	09/02/2021	01/07/2022	01/20/2022	$0	$24,703	$24,703
				Design	Complete	01/20/2022	06/20/2022	07/22/2022	$82,267	$94,831	$94,831
				Construction	In-Progress	10/25/2023	10/23/2024		$1,206,575	$1,133,828	$143,566
				CM,F&E	In-Progress	10/25/2023	10/23/2024		$82,267	$127,571	$93,930

Project #: DSF0001007895, DSF0001007899

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X079	I.S. 447 - BRONX	DOE - RESOA	FY13 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$148,495	$0

Project #: DSF0000754720

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X079	I.S. 447 - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$176,000	$0

Project #: DSF0001086723

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X079	SCHOOL FOR ENVIR CITIZEN - BRONX	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$176,000	$0

Project #: DSF0001113330

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X079	I.S. 447 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	10/04/2019	DOES		DOES	$157,746	$0

Project #: DSF0000889053

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X079	I.S. 447 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/30/2024	DOES	10/08/2024	DOES	$65,832	$5,935

Project #: DSF0001084849

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X080	P.S. 280 - BRONX	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/28/2022	11/14/2022	02/02/2023	$88,790	$175,531	$174,375
				Design	Complete	02/13/2023	07/17/2023	05/10/2023	$443,950	$489,156	$441,701
				Construction	In-Progress	08/15/2023	10/14/2025		$9,988,876	$9,099,131	$7,231,772
				CM,F&E	In-Progress	08/15/2023	10/14/2025		$623,060	$245,044	$241,740

Project #: DSF0001029537, DSF0001029538, DSF0001080283

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X080	I.S. 80 - BRONX	SCA CIP RESOA	FY23 RESO A AUDITORIUM UPGRADE / PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	02/06/2023	04/19/2024	06/18/2024	$0	$22,149	$22,149
				Design	Complete	06/28/2024	10/31/2024	09/06/2024	$56,339	$74,116	$48,546
				Construction	PNS	PNS	PNS	PNS	$826,302	$826,302	$21,179
				CM,F&E	PNS	PNS	PNS	PNS	$56,339	$56,339	$23,962

Project #: DSF0001036213, DSF0001036214

Category Note:

X080	I.S. 80 - BRONX	SCA Emergency Response	EMERGENCY STABILIZATION- SWB @ X080	Construction	In-Progress	03/21/2023	EMER		EMER	$21,873	$21,873

Project #: SCA0000071837

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

X080	P.S. 280 - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$405,000	$0

Project #: DSF0001086724

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X080	I.S. 80 - BRONX	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	Complete	03/05/2020	DOER	08/01/2024	DOER	$858,770	$2,339

Project #: DSF0000913496

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X081	P.S. 81 - BRONX	SCA CIP RESOA	FY20 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/06/2020	05/05/2020	01/29/2020	$0	$9,666	$9,666
				Design	Complete	02/05/2020	07/30/2020	05/14/2020	$27,818	$38,788	$38,788
				Construction	In-Progress	06/09/2021	04/04/2022		$407,999	$345,556	$329,511
				CM,F&E	In-Progress	06/09/2021	04/04/2022		$135,535	$178,036	$173,644

Project #: DSF0000913497

Category Note:

X081	P.S. 81 - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001034045

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X081	P.S. 81 - BRONX	DOE - RESOA	FY10 RESO A FENCING FOR PLAYGROUND	Construction	PNS	PNS	PNS	PNS	DOER	$76,000	$0

Project #: DSF0000690172

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X081	P.S. 81 - BRONX	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001113331

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X085	P.S. 85 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	06/28/2024	10/29/2024	07/08/2024	$5,004	$1,684	$1,684
				Design	Complete	07/08/2024	01/03/2025	01/08/2025	$22,517	$6,737	$6,737
				Construction	PNS	PNS	PNS	PNS	$290,224	$290,224	$0
				CM,F&E	PNS	PNS	PNS	PNS	$58,055	$58,055	$9,035

Project #: DSF0001087570

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X085	P.S. 85 - BRONX	SCA CIP	OTHER TEMP STRUCTURE REMOVAL/PLAYGROUND REDEVELOPMENT / PATH OF TRAVEL-OTHER TEMP STRUCTURE REMOVAL/PLAYGROUND REDEVELOPMENT / FY24 RESO A PLAYGROUND UPGRADE / PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	03/02/2023	06/11/2024	06/20/2024	$61,512	$110,384	$104,855
				Design	Complete	06/25/2024	10/28/2024	09/24/2024	$301,214	$270,395	$203,005
				Construction	PNS	PNS	PNS	PNS	$6,385,842	$6,385,842	$244,665
				CM,F&E	PNS	PNS	PNS	PNS	$478,904	$478,904	$98,079

Project #: DSF0001083907, DSF0001085311, DSF0001086730, DSF0001087121

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X085	P.S. 85 - BRONX	SCA CIP RESOA	FY24 RESO A AUDITORIUM UPGRADE / PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	12/05/2023	06/10/2024	06/20/2024	$0	$22,669	$17,140
				Design	Complete	06/25/2024	10/28/2024	09/17/2024	$60,000	$66,880	$6,873
				Construction	PNS	PNS	PNS	PNS	$880,001	$880,001	$49,847
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$63,042	$21,482

Project #: DSF0001086729, DSF0001087120

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X085	P.S. 85 - BRONX	SCA IEH	PO18-ABATE/REPLACE 9X9 ACM FLOOR TILES ROOMS 306,309,310 EACH ROOM APPROX. 632 SQ. FT.	Construction	Complete	09/17/2024	IEH	12/28/2024	IEH	$110,551	$91,801

Project #: SCA0000073385

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

X085	P.S. 85 - BRONX	DOE - RESOA	FY22 RESO A BATHROOM UPGRADE	Construction	In-Progress	09/06/2023	DOER		DOER	$385,643	$0

Project #: DSF0001034047

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X085	P.S. 85 - BRONX	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$323,536	$0

Project #: DSF0001087165

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X085	P.S. 85 - BRONX	DOE - Skilled Trades	PLAYGROUND REDEVELOPMENT	Construction	Complete	06/28/2022	DOES	05/23/2023	DOES	$305,973	$196,663

Project #: DSF0000866192

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X085	P.S. 85 - BRONX	DOE - Skilled Trades	WATER MAIN REPLACEMENT	Construction	In-Progress	11/02/2023	DOES		DOES	$638,436	$0

Project #: DSF0001080382

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X086	P.S. 86 - BRONX	SCA CIP	EXTERIOR MASONRY / WINDOWS / FLOOD ELIMINATION / ROOFS / PARAPETS	Scope	Complete	03/17/2022	08/01/2022	01/13/2023	$108,367	$167,068	$166,691
				Design	Complete	01/18/2023	06/20/2023	05/09/2023	$534,877	$452,586	$414,465
				Construction	In-Progress	08/21/2023	08/19/2025		$11,432,973	$10,616,943	$5,945,332
				CM,F&E	In-Progress	08/21/2023	08/19/2025		$810,742	$628,731	$619,693

Project #: DSF0001085134, DSF0001083864, DSF0001080395, DSF0001080398, DSF0001080399

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X086	P.S. 86 - BRONX	SCA CIP	OTHER TEMP STRUCTURE REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	01/08/2024	04/08/2024	09/26/2024	$28,422	$60,565	$44,365
				Design	In-Progress	10/07/2024	02/26/2025		$132,636	$132,636	$17,373
				Construction	PNS	PNS	PNS	PNS	$2,103,234	$2,103,234	$8,133
				CM,F&E	PNS	PNS	PNS	PNS	$208,429	$208,429	$34,841

Project #: DSF0001111889

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X086	P.S. 86 - BRONX	SCA CIP	PATH OF TRAVEL OTHER TEMP STRUCTURE REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	04/01/2024	07/01/2024	10/17/2024	$10,368	$1,636	$1,636
				Design	In-Progress	10/30/2024	03/05/2025		$41,471	$41,471	$6,546
				Construction	PNS	PNS	PNS	PNS	$596,142	$596,142	$790
				CM,F&E	PNS	PNS	PNS	PNS	$152,923	$152,923	$6,890

Project #: DSF0001112099

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X086	P.S. 86 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/03/2024	11/01/2024	07/09/2024	$4,291	$1,684	$1,684
				Design	Complete	07/09/2024	01/06/2025	01/08/2025	$19,310	$6,735	$6,735
				Construction	PNS	PNS	PNS	PNS	$248,886	$248,886	$1,810
				CM,F&E	PNS	PNS	PNS	PNS	$50,394	$50,394	$7,812

Project #: DSF0001087571

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X086	P.S. 86 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113335

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X086	P.S. 86 - BRONX	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$431,859	$0

Project #: DSF0001086731

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X086	P.S. 86 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/09/2024	DOES	11/01/2024	DOES	$65,832	$2,335

Project #: DSF0001084708

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X091	P.S. 91 - BRONX	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	05/18/2023	10/04/2023	11/01/2023	$325,236	$249,830	$248,265
				Design	Complete	11/08/2023	04/12/2024	09/18/2024	$1,517,765	$674,354	$647,654
				Construction	PNS	PNS	PNS	PNS	$24,067,417	$24,067,417	$83,133
				CM,F&E	PNS	PNS	PNS	PNS	$2,385,059	$2,385,059	$64,987

Project #: DSF0001080499, DSF0001080500, DSF0001111772, DSF0001111771

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X091	P.S. 91 - BRONX	SCA CIP RESOA	FY22 RESO A PLAYGROUND UPGRADE	Scope	Complete	07/12/2022	10/11/2022	03/01/2023	$0	$86,468	$86,468
				Design	In-Progress	08/02/2023	12/19/2023		$419,266	$332,798	$88,721
				Construction	PNS	PNS	PNS	PNS	$6,149,238	$6,149,238	$34,891
				CM,F&E	PNS	PNS	PNS	PNS	$419,266	$419,266	$53,756

Project #: DSF0001034050

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X091	P.S. 91 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	12/05/2023	03/08/2024	04/09/2024	$1,213	$1,213	$1,213
				Design	In-Progress	04/16/2024	08/19/2024		$61,715	$61,715	$4,852
				Construction	PNS	PNS	PNS	PNS	$54,762	$54,762	$372
				CM,F&E	PNS	PNS	PNS	PNS	$10,235	$10,235	$10,235

Project #: DSF0001083681

Category Note:

X091	P.S. 91 - BRONX	SCA Emergency Response	EMERGENCY STABILIZATION- SWB @ X091	Construction	In-Progress	09/11/2023	EMER		EMER	$267,318	$256,573

Project #: SCA0000072283

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

X091	P.S. 91 - BRONX	Fast Track Projects	FY18 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	02/14/2019	FTK		FTK	$75,926	$68,645

Project #: DSF0000867315

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

X091	P.S. 91 - BRONX	DIIT - RESOA	RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$194,000	$0

Project #: DSF0001086734

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X091	P.S. 91 - BRONX	DIIT - RESOA	RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$194,000	$0

Project #: DSF0001086735

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X091	P.S. 91 - BRONX	DOE - RESOA	FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	08/01/2023	DOER		DOER	$376,212	$0

Project #: DSF0000912791

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X094	P.S. 94 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/17/2024	11/15/2024	07/23/2024	$4,489	$1,381	$1,381
				Design	Complete	07/23/2024	01/21/2025	01/21/2025	$20,200	$5,526	$5,526
				Construction	PNS	PNS	PNS	PNS	$260,357	$260,357	$4,740
				CM,F&E	PNS	PNS	PNS	PNS	$52,520	$52,520	$9,791

Project #: DSF0001087574

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X094	P.S. 94 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113691

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X094	P.S. 94 - BRONX	SCA CIP RESOA	FY24 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	12/14/2023	03/18/2024		$0	$11,342	$414
				Design	PNS	PNS	PNS	PNS	$30,000	$18,658	$1,657
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$2,482
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$6,776

Project #: DSF0001086738

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X094	P.S. 94 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001087124

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X094	P.S. 94 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113342

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X094	P.S. 94 - BRONX	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$111,424	$0

Project #: DSF0001086737

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X094	P.S. 94 - BRONX	DOE - RESOA	FY25 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$1,000,000	$0

Project #: DSF0001113341

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X095	P.S. 95 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	07/05/2019	FTK		FTK	$119,534	$114,798

Project #: DSF0000868255, DSF0000912241

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X095	P.S. 344 - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001086739

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X095	P.S. 344 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113343

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X095	P.S. 95 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0001113344

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X095	P.S. 95 - BRONX	DOE - RESOA	FY24 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001086740

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X115	M.S. 363 - BRONX	SCA CIP	SWIMMING POOL / EXTERIOR MASONRY @ X115 / WINDOWS / GYM FLOOR REPLACEMENT	Scope	Complete	07/28/2021	08/25/2023	08/02/2023	$78,240	$80,030	$80,030
				Design	Complete	08/08/2023	12/26/2023	01/31/2024	$391,201	$362,190	$282,402
				Construction	In-Progress	09/20/2024	09/19/2026		$8,802,000	$8,206,956	$75,911
				CM,F&E	In-Progress	09/20/2024	09/19/2026		$547,679	$166,666	$166,395

Project #: DSF0001009250, SCA0000070638, DSF0001034499, DSF0001083708

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X115	M.S. 363 - BRONX	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/27/2019	06/27/2019	10/16/2019	$0	$25,402	$23,881
				Design	In-Progress	10/30/2024	04/04/2025		$163,269	$137,867	$9,018
				Construction	PNS	PNS	PNS	PNS	$2,394,612	$2,394,612	$10,353
				CM,F&E	PNS	PNS	PNS	PNS	$163,269	$163,269	$5,573

Project #: DSF0000890978

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X115	M.S. 363 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	In-Progress	01/21/2025	04/22/2025		$591	$591	$591
				Design	PNS	PNS	PNS	PNS	$2,364	$2,364	$2,364
				Construction	PNS	PNS	PNS	PNS	$3,850	$3,850	$0
				CM,F&E	PNS	PNS	PNS	PNS	$1,963	$1,963	$1,963

Project #: DSF0001113820

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X115	M.S. 363 - BRONX	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	10/26/2021	EMER		EMER	$117,121	$93,810

Project #: SCA0000070625

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X115	M.S. 363 - BRONX	DOE - RESOA	FY19 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$755,000	$0

Project #: DSF0000890976

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X115	M.S. 363 - BRONX	DOE - RESOA	FY25 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$188,000	$0

Project #: DSF0001113362

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X115	M.S. 363 - BRONX	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001113363

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X115	M.S. 363 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	08/01/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084853

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X118	I.S. 118 - BRONX	SCA CIP	OTHER TEMP STRUCTURE REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	08/04/2023	11/03/2023	10/23/2023	$29,061	$49,148	$49,148
				Design	Complete	11/01/2023	03/21/2024	03/26/2024	$145,306	$113,421	$100,509
				Construction	PNS	PNS	PNS	PNS	$3,269,383	$3,269,383	$149,155
				CM,F&E	PNS	PNS	PNS	PNS	$203,428	$203,428	$43,891

Project #: DSF0001035072

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X118	I.S. 118 - BRONX	SCA CIP RESOA	FY19 RESO A SUPPLEMENTAL COOLING	Scope	Complete	12/05/2018	03/05/2019	03/04/2019	$0	$36,456	$27,239
				Design	Complete	12/09/2021	05/11/2022	07/21/2022	$122,580	$81,812	$75,482
				Construction	Complete	04/20/2023	02/13/2024	11/01/2024	$1,797,840	$724,556	$588,680
				CM,F&E	Complete	04/20/2023	02/13/2024	11/01/2024	$140,624	$86,758	$72,371

Project #: DSF0000890958

Category Note:

X118	I.S. 118 - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$400,000	$0

Project #: DSF0001034065

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X118	I.S. 118 - BRONX	DOE - RESOA	FY24 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001086757

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X118	I.S. 118 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/22/2024	DOES	12/04/2024	DOES	$65,832	$19,835

Project #: DSF0001084855

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X118	I.S. 118 - BRONX	DOE - Skilled Trades	CAFETERIA LIGHTING UPGRADE & CEILING INSTALLATION	Construction	In-Progress	08/01/2023	DOES		DOES	$290,241	$0
Project #: DSF0001085333											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X118	I.S. 118 - BRONX	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	02/02/2024	DOES		DOES	$394,388	$0
Project #: DSF0001085741											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X122	P.S. 310 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0
Project #: DSF0001113696											
Category Note:											
X122	P.S. 310 - BRONX	SCA IEH	PO18-REMOVE 4' OF 2' PIPE COVER IN CRAWLSPACE. REMOVE 12' OF 2.5' PIPE COVER IN CRAWLSPACE.	Construction	Complete	11/12/2024	IEH	11/17/2024	IEH	$19,492	$4,057
Project #: SCA0000073599											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X122	P.S. 310 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	04/09/2021	FTK		FTK	$496,092	$491,524

Project #: DSF0000912137, DSF0000912944

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X122	P.S. 310 - BRONX	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001086760

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X122	P.S. 310 - BRONX	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$228,000	$0

Project #: DSF0001113367

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X122	P.S. 310 - BRONX	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001113368

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X137	I.S. 391 - BRONX	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	03/14/2019	06/12/2019	03/10/2020	$22,890	$114,350	$97,173
				Design	Complete	03/11/2020	09/10/2020	06/30/2020	$114,450	$180,606	$166,439
				Construction	In-Progress	10/20/2023	10/18/2025		$2,575,125	$2,524,364	$1,460,707
				CM,F&E	In-Progress	10/20/2023	10/18/2025		$160,230	$72,879	$72,879

Project #: DSF0000912304

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X137	I.S. 391 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A STEM LAB	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001034117

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X137	I.S. 391 - BRONX	SCA CIP RESOA	FY22 RESO A STEM LAB	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$24,000	$24,000	$0
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$24,000	$0

Project #: DSF0001034118

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X137	M.S./H.S. 225 - BRONX	SCA CIP RESOA	FY24 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$12,006	$12,006	$0
				Construction	PNS	PNS	PNS	PNS	$176,092	$176,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,006	$12,000	$170

Project #: DSF0001086766

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X137	M.S./H.S. 225 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001087125

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X137	I.S. 391 - BRONX	SCA CIP RESOA	FY23 RESO A PLAYGROUND UPGRADE	Scope	Complete	01/31/2023	05/01/2023	06/14/2023	$0	$102,934	$102,934
				Design	Complete	06/26/2023	11/09/2023	05/15/2024	$380,596	$273,684	$217,772
				Construction	PNS	PNS	PNS	PNS	$5,582,078	$4,681,095	$29,437
				CM,F&E	PNS	PNS	PNS	PNS	$380,596	$319,166	$24,514

Project #: DSF0001036250

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X137	I.S. 391 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	02/27/2023	05/26/2023	11/20/2023	$0	$2,495	$2,495
				Design	Complete	11/30/2023	04/01/2024	05/15/2024	$404	$9,979	$9,979
				Construction	PNS	PNS	PNS	PNS	$5,922	$126,111	$2,995
				CM,F&E	PNS	PNS	PNS	PNS	$404	$10,123	$10,123

Project #: DSF0001036249

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X137	I.S. 391 - BRONX	SCA CIP RESOA	FY23 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	07/13/2023	11/13/2023	07/31/2023	$0	$2,323	$2,323
				Design	Complete	07/31/2023	01/29/2024	10/18/2023	$24,000	$9,293	$9,293
				Construction	In-Progress	03/15/2024	01/08/2025		$352,000	$225,421	$83,241
				CM,F&E	In-Progress	03/15/2024	01/08/2025		$95,984	$97,004	$92,497

Project #: DSF0001036248

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X137	M.S./H.S. 225 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION / FY22 RESO A ROOM CONVERSION	Scope	Complete	06/17/2022	11/30/2023	10/13/2023	$0	$32,610	$32,610
				Design	Complete	10/20/2023	03/05/2024	04/15/2024	$155,400	$114,218	$85,355
				Construction	PNS	PNS	PNS	PNS	$2,279,200	$2,279,200	$5,823
				CM,F&E	PNS	PNS	PNS	PNS	$155,400	$155,400	$14,444

Project #: DSF0001033388, DSF0001033389

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X137	I.S. 391 - BRONX	SCA IEH	PO18-ROOM 308 REPLACE 1 BROKEN FLOOR TILE AT SOUTH END OF CLASSROOM - ROOM 312 REPLACE 2 BROKEN FLOO	Construction	In-Progress	06/28/2024	IEH		IEH	$1,293	$543
Project #: SCA0000073103											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X137	I.S. 391 - BRONX	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$76,250	$0
Project #: DSF0000845569											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X141	M.S./H.S. 141 - BRONX	SCA CIP RESOA	FY21 RESO A IPDVS CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0
Project #: DSF0001007893											
Category Note:											
X141	M.S./H.S. 141 - BRONX	SCA IEH	PO18-SPACE ID: 1028G - TEST & ABATE 10'-15' OF PIPE INSULATION, COVERED & TAPED.	Construction	Complete	11/29/2024	IEH	02/15/2025	IEH	$13,283	$1,795
Project #: SCA0000073653											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X141	M.S./H.S. 141 - BRONX	SCA IEH	PO18-ACM TEST & ABATE CEILING TILE ROOM 148	Construction	Complete	01/03/2025	IEH	01/12/2025	IEH	$11,820	$1,200

Project #: SCA0000073764

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X141	M.S./H.S. 141 - BRONX	SCA IEH	PO18-ABATE 12X12 ACM DETERIORATED FLOOR TILES SPACE 2127B, 2127C	Construction	Complete	01/16/2025	IEH	02/22/2025	IEH	$28,550	$27,975

Project #: SCA0000073806

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X141	M.S./H.S. 141 - BRONX	SCA IEH	PO18-ABATE DETERIORATED 9X9 FLOOR TILES IN THE FOLLOWING LOCATIONS: SCHOOL SAFETY LOCKER ROOM (AHERA	Construction	In-Progress	03/10/2025	IEH		IEH	$13,878	$628

Project #: SCA0000074045

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X141	M.S./H.S. 141 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$400,000	$0

Project #: DSF0001113375

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X141	M.S./H.S. 141 - BRONX	DOE - RESOA	FY22 RESO A CAFETRIA UPGRADE	Construction	Complete	08/25/2023	DOER	01/29/2025	DOER	$167,651	

Project #: DSF0001034069

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X141	M.S./H.S. 141 - BRONX	DOE - Skilled Trades	ACE 6- WIRELESS PNEUMATIC THERMOSTATS	Construction	In-Progress	01/27/2021	DOES		DOES	$154,029	$0

Project #: DSF0000960495

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X141	M.S./H.S. 141 - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	11/01/2022	DOES		DOES	$281,996	$0

Project #: DSF0001034466

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X141	M.S./H.S. 141 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/23/2024	DOES	10/30/2024	DOES	$65,832	$17,554

Project #: DSF0001085058

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X143	I.S. 244 - BRONX	SCA Furniture & Equipment	FY23 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	$200,000	$200,000	$0

Project #: DSF0001036254

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X143	I.S. 244 - BRONX	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001113378

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X143	I.S. 244 - BRONX	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001113379

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X143	MARIE CURIE HS FOR NURSING - BRONX	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	$0

Project #: DSF0001113380

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X177	BEDFORD PARK ELEMENTARY SCHOOL	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$187,000	$187,000	$187,000

Project #: DSF0001086791

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X177	BEDFORD PARK ELEMENTARY SCHOOL	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113390

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X205	P.S. 205 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113702

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X205	P.S. 205 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113703

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X205	P.S. 205 - BRONX	SCA CIP RESOA	FY25 RESO A CAFETERIA UPGRADE	Scope	In-Progress	02/04/2025	06/05/2025		$0	$19,190	$164
				Design	PNS	PNS	PNS	PNS	$18,000	$18,000	$657
				Construction	PNS	PNS	PNS	PNS	$264,000	$264,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$18,000	$18,000	$312

Project #: DSF0001113397

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X205	P.S. 205 - BRONX	SCA CIP RESOA	FY25 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	02/04/2025	05/05/2025		$0	$19,190	$164
				Design	PNS	PNS	PNS	PNS	$42,000	$22,810	$657
				Construction	PNS	PNS	PNS	PNS	$616,000	$616,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$42,000	$42,000	$0

Project #: DSF0001113398

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X205	P.S. 205 - BRONX	DOE - RESOA	FY25 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001113816

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X206	I.S. 206B - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	09/19/2022	01/23/2023	09/27/2022	$2,847	$3,829	$3,829
				Design	Complete	09/27/2022	07/20/2023	01/11/2023	$12,812	$15,314	$15,314
				Construction	In-Progress	06/05/2023	06/03/2024		$165,134	$158,048	$145,110
				CM,F&E	In-Progress	06/05/2023	06/03/2024		$129,628	$136,986	$105,752

Project #: DSF0001034556

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X206	I.S. 206B - BRONX	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$281,000	$281,000	$0

Project #: DSF0001086805

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X206	I.S. 206B - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001033384

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X206	I.S. 206B - BRONX	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$28,172	$0

Project #: DSF0001086804

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X206	I.S. 206B - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	02/05/2015	DOES		DOES	$171,802	$0

Project #: DSF0000796800

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X206	I.S. 206B - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/18/2024	DOES	11/26/2024	DOES	$50,832	

Project #: DSF0001084870

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X209	P.S. 209 - BRONX	SCA CIP	PLAYGROUND SAFETY SURFACE	Scope	Complete	04/13/2023	07/14/2023	04/13/2023	$3,336	$5,765	$0
				Design	Complete	04/13/2023	08/29/2023	05/24/2023	$15,010	$0	$0
				Construction	PNS	PNS	PNS	PNS	$193,461	$193,461	$0
				CM,F&E	PNS	PNS	PNS	PNS	$35,857	$35,857	$0

Project #: DSF0001083965

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X279	P.S. 279 - BRONX	SCA CIP RESOA	PLAYGROUND UPGRADE	Scope	Complete	12/06/2021	04/08/2022	09/21/2022	$0	$234,800	$234,800
				Design	In-Progress	08/14/2023	01/02/2024		$660,000	$425,200	$132,860
				Construction	PNS	PNS	PNS	PNS	$9,680,000	$9,680,000	$2,932
				CM,F&E	PNS	PNS	PNS	PNS	$660,000	$660,000	$34,294

Project #: DSF0001031599

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X279	P.S. 279 - BRONX	Fast Track Projects	LSP FY19 RESO A AUDITORIUM UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$80,000	$0

Project #: DSF0000890968

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X279	P.S. 279 - BRONX	DOE - RESOA	FY15 RESO A ROOM CONVERSIONS / PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$435,000	$0

Project #: DSF0000800475

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X279	P.S. 279 - BRONX	DOE - Skilled Trades	ACE FAN SYSTEM UPGRADE	Construction	In-Progress	10/02/2019	DOES		DOES	$14,946	$95,806

Project #: DSF0000909328

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X279	P.S. 279 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/04/2024	DOES		DOES	$50,832	$0

Project #: DSF0001084720

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X283	I.S. 228 - BRONX	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	In-Progress	06/27/2024	DOER		DOER	$133,464	$0

Project #: DSF0001035295

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X283	I.S. 228 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	11/20/2023	DOES		DOES	$50,832	$0

Project #: DSF0001085562

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X306	P.S. 306 - BRONX	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/17/2018	03/07/2019	09/03/2019	$172,980	$232,825	$232,825
				Design	Complete	09/04/2019	02/07/2020	05/14/2021	$864,901	$998,687	$977,268
				Construction	Complete	07/19/2021	10/06/2023	12/10/2024	$19,460,250	$19,128,525	$17,704,620
				CM,F&E	Complete	07/19/2021	10/06/2023	12/10/2024	$1,210,860	$801,294	$800,045

Project #: DSF0000886521, DSF0000886522, DSF0000886523, DSF0000886524

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X306	P.S. 306 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	09/20/2022	01/24/2023	09/29/2022	$6,272	$3,036	$3,036
				Design	Complete	09/29/2022	03/30/2023	01/11/2023	$28,224	$12,143	$12,143
				Construction	In-Progress	06/05/2023	06/03/2024		$363,775	$332,451	$310,351
				CM,F&E	In-Progress	06/05/2023	06/03/2024		$260,621	$229,491	$195,151

Project #: DSF0001034671

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X306	P.S. 306 - BRONX	SCA CIP RESOA	FY24 RESO A LIBRARY UPGRADE	Scope	Complete	11/29/2023	04/02/2024	02/28/2024	$0	$13,189	$13,189
				Design	Complete	02/29/2024	07/16/2024	05/01/2024	$30,000	$32,039	$31,337
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$8,451
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$11,573

Project #: DSF0001086814

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X306	P.S. 306 - BRONX	SCA Emergency Response	EMERGENCY WORK- FIRE PUMP	Construction	In-Progress	01/25/2013	EMER		EMER	EMER	$0

Project #: SCA0000024572

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X306	P.S. 306 - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$176,000	$0

Project #: DSF0001086811

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X306	X186 SPED - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$110,000	$0

Project #: DSF0001086812

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X306	X186 SPED - BRONX	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$104,000	$0

Project #: DSF0001113401

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X306	P.S. 306 - BRONX	DOE - Skilled Trades	ADA SHELTER COMPLIANCE RAMPS	Construction	In-Progress	06/21/2019	DOES		DOES	$84,206	$0

Project #: DSF0000911901

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X306	P.S. 306 - BRONX	DOE - Skilled Trades	PUBLIC ADDRESS SYSTEM	Construction	In-Progress	06/08/2021	DOES		DOES	$182,479	$0

Project #: DSF0001004294

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X306	I.S. 331 - BRONX	Trust For Public Land	FY22 RESO A PLAYGROUND UPGRADE	Construction	Complete	01/20/2024	TPL	10/25/2024	TPL	$5,099,430	$4,072,041

Project #: DSF0001033409

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X340	P.S. 340 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/14/2021	DIIR	10/07/2024	DIIR	$49,824	$49,824

Project #: DSF0001008471

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X347	P.S. 33 - BRONX	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	11/12/2024	IEH	11/22/2024	IEH	$12,154	$829

Project #: SCA0000073597

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

X360	P.S. 360 - BRONX	SCA CIP RESOA	FY24 RESO A PLAYGROUND UPGRADE	Scope	Complete	12/05/2023	03/07/2024	01/29/2025	$0	$2,333	$2,333
				Design	PNS	PNS	PNS	PNS	$15,000	$12,667	$9,331
				Construction	PNS	PNS	PNS	PNS	$220,000	$392,822	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$26,783	$2,027

Project #: DSF0001086815

Category Note:

X360	P.S. 360 - BRONX	Fast Track Projects	FY18 RESO A PLAYGROUNDS	Construction	Complete	12/10/2019	FTK	03/07/2024	FTK	$78,481	$77,364

Project #: DSF0000866428

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X361	P.S. 94 - BRONX	Fast Track Projects	COVID VENTILATION	Construction	In-Progress	09/29/2020	FTK		FTK	$153,154	$124,056

Project #: DSF0000961063

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X368	M.S./H.S. 368 - BRONX	SCA CIP	ASPHALT PAVEMENT AT TIBBETT AVE	Scope	Complete	03/14/2023	06/12/2023	02/05/2024	$108,500	$307,294	$307,294
				Design	Complete	02/20/2024	07/05/2024	05/16/2024	$542,500	$185,691	$25,097
				Construction	PNS	PNS	PNS	PNS	$12,206,250	$12,206,250	$16,521
				CM,F&E	PNS	PNS	PNS	PNS	$759,500	$759,500	$33,633

Project #: DSF0001082482

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X368	M.S./H.S. 368 - BRONX	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	06/14/2024	10/31/2024	09/16/2024	$197,516	$125,487	$123,235
				Design	Complete	10/29/2024	04/03/2025	03/05/2025	$921,738	$371,315	$371,315
				Construction	PNS	PNS	PNS	PNS	$14,616,134	$14,616,134	$152
				CM,F&E	PNS	PNS	PNS	PNS	$1,448,445	$1,448,445	$52,984

Project #: DSF0001082473, DSF0001110429

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X368	M.S./H.S. 368 - BRONX	SCA CIP RESOA	FY22 RESO A ATHLETIC FIELD UPGRADE	Scope	Complete	04/28/2022	07/29/2022	07/20/2022	$85,311	$85,311	$85,311
				Design	In-Progress	08/09/2022	01/12/2023		$92,055	$92,055	$53,585
				Construction	PNS	PNS	PNS	PNS	$924,000	$924,000	$49,101
				CM,F&E	PNS	PNS	PNS	PNS	$63,000	$63,000	$21,972

Project #: DSF0001034112

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X368	X721 SPED - BRONX	DIIT - RESOA	RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008575

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X368	M.S./H.S. 368 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001113405

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X368	M.S./H.S. 368 - BRONX	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001086820

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X373	ROSE HILL PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	12/11/2023	DOES	12/11/2024	DOES	$50,832	
Project #: DSF0001085568											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X430	M.S./H.S. 342 - BRONX	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS / ELECTRICAL SYSTEMS	Scope	Complete	06/18/2019	12/16/2019	11/20/2019	$403,971	$368,750	$365,709
				Design	Complete	12/18/2019	06/15/2020	05/15/2020	$2,007,396	$761,554	$759,680
				Construction	Complete	05/17/2021	05/15/2024	11/15/2024	$44,088,491	$41,709,151	$39,013,838
				CM,F&E	Complete	05/17/2021	05/15/2024	11/15/2024	$2,954,624	$1,069,758	$1,060,604
Project #: DSF0000909503, DSF0000909505, DSF0000909506, DSF0000909507, DSF0000955325, DSF0000955327											
Category Note:											
X430	M.S./H.S. 342 - BRONX	SCA IEH	PO18-REPAIR HEATING VENTILATOR FOR GYM 3 1ST COIL ON THE RIGHT IS LEAKING. COIL IS ISOLATED BUT CONT	Construction	Complete	11/04/2024	IEH	11/10/2024	IEH	$13,377	$8,002
Project #: SCA0000073566											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X430	CELIA CRUZ HS OF MUSIC - BRONX	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$125,000	$125,000	$125,000
Project #: DSF0001086836											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X430	M.S./H.S. 342 - BRONX	Fast Track Projects	FIRE SPRINKLER SYSTEM	Construction	In-Progress	02/01/2025	FTK		FTK	$121,133	$104,004

Project #: DSF0001082667

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X430	DISCOVERY HS - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$130,000	$0

Project #: DSF0001086835

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X430	KINGSBRIDGE INTERNATIONAL HS - X	DOE - RESOA	FY11 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$80,000	$0

Project #: DSF0000710916

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X430	KINGSBRIDGE INTERNATIONAL HS - X	DOE - RESOA	FY14 RESO A ROOM CONVERSIONS / PART	Construction	PNS	PNS	PNS	PNS	DOER	$65,000	$0

Project #: DSF0000798838

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X430	M.S./H.S. 342 - BRONX	DOE - RESOA	FY18 RESO A LIBRARY UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$724,826	$0
Project #: DSF0000866411											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X430	M.S./H.S. 342 - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	12/12/2022	DOES		DOES	$65,771	$0
Project #: DSF0001034473											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X430	M.S./H.S. 342 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	07/01/2024	DOES	10/10/2024	DOES	$65,832	$18,252
Project #: DSF0001085075											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X431	M.S./H.S. 342 - BRONX	DOE - RESOA	RESO A ATHLETIC FIELDS	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0
Project #: DSF0001113729											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X432	ROSE HILL PRE-K CENTER	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$161,000	$0
Project #: DSF0001113416											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X435	FORDHAM HS FOR THE ARTS - BRONX	SCA CIP	STRUCTURAL ELEMENTS UNDER POOL / PATH OF TRAVEL STRUCTURAL ELEMENTS UNDER POOL / VENTILATION	Scope	Complete	02/07/2020	07/21/2023	08/04/2023	$223,330	$165,908	$134,538
				Design	Complete	08/30/2023	01/05/2024	04/11/2024	$1,116,650	$679,110	$395,152
				Construction	In-Progress	09/16/2024	09/15/2027		$25,124,625	$22,531,382	$87,003
				CM,F&E	In-Progress	09/16/2024	09/15/2027		$1,563,310	$99,846	$99,846

Project #: DSF0000955347, DSF0001034191, DSF0001110655

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X435	FORDHAM HS FOR THE ARTS - BRONX	SCA CIP RESOA	RESO A AUDITORIUM UPGRADE	Scope	Complete	11/17/2023	03/22/2024	11/04/2024	$0	$20,271	$3,025
				Design	Complete	11/04/2024	04/09/2025	03/26/2025	$54,000	$63,222	$12,101
				Construction	PNS	PNS	PNS	PNS	$792,000	$792,000	$26,769
				CM,F&E	PNS	PNS	PNS	PNS	$54,000	$54,000	$26,733

Project #: DSF0001087229

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X435	KAPPA - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	01/25/2024	DIIR	10/18/2024	DIIR	$100,000	$100,000

Project #: DSF0001033419

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X435	FORDHAM HS FOR THE ARTS - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	09/11/2024	DIIR	11/20/2024	DIIR	$200,000	$200,000

Project #: DSF0001086837

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X435	BELMONT PREPARATORY HS - BRONX	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	In-Progress	07/26/2024	DOER		DOER	$208,250	$0

Project #: DSF0001035304

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X435	HS OF LAW & COMMUNITY SERV - BRONX	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	In-Progress	08/25/2023	DOER		DOER	$179,084	$0

Project #: DSF0001035305

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X435	FORDHAM HS FOR THE ARTS - BRONX	DOE - RESOA	RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$550,000	$0

Project #: DSF0001112248

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X435	FORDHAM HS FOR THE ARTS - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/26/2024	DOES	10/08/2024	DOES	$65,832	$21,888
Project #: DSF0001085076											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X440	DEWITT CLINTON HS - X	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0
Project #: DSF0001007878											
Category Note:											
X440	DEWITT CLINTON HS - X	SCA IEH	PO18-ABATE ACM PIPE INSULATION ROOM 201 A PIECE OF ACM FELL OFF NO KIDS WERE IN THE ROOM ROOM IS NOW	Construction	In-Progress	01/26/2024	IEH		IEH	$1,228	$103
Project #: SCA0000072689											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X440	DEWITT CLINTON HS - X	SCA IEH	PO18-TEST AND REMOVE 10' OF ACM PIPE COVERING - ROOM B56 - SPRAYED RED FOR ID	Construction	Complete	10/25/2024	IEH	11/01/2024	IEH	$22,967	$14,942
Project #: SCA0000073545											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X440	DEWITT CLINTON HS - X	SCA IEH	PO18-REMOVE 10' OF ACM PIPE COVER IN CRAWLSPACE, MARKED ORANGE FOR ID. SPACE ID #3091	Construction	Complete	11/26/2024	IEH	11/29/2024	IEH	$14,717	$2,241

Project #: SCA0000073644

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X440	DEWITT CLINTON HS - X	Fast Track Projects	FY20 RESO A AUDITORIUM UPGRADE	Construction	Complete	04/28/2022	FTK	09/19/2023	FTK	$222,773	$210,688

Project #: DSF0000913517

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X440	PATHWAYS TO GRADUATION - CITYWIDE	DIIT - RESOA	FY25 RESO A MOBILE SCIENCE LAB	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0001113417

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X440	DEWITT CLINTON HS - X	DOE - RESOA	FY21 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$1,487,497	$0

Project #: DSF0001007873

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X440	DEWITT CLINTON HS - X	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	In-Progress	04/09/2019	DOES		DOES	$293,165	$0

Project #: DSF0000909543

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X440	DEWITT CLINTON HS - X	DOE - Skilled Trades	CAFETERIA SERVING LINE	Construction	In-Progress	02/03/2023	DOES		DOES	$1,036,316	$0

Project #: DSF0000960874

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X440	DEWITT CLINTON HS - X	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/23/2024	DOES	03/04/2025	DOES	$65,832	$16,228

Project #: DSF0001085077

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X441	DEWITT CLINTON HS - X	SCA IEH	PO18-ABATE AND REPAIR AS NEEDED IN VARIOUS LOCATIONS DUE TO THE AHERA PERIODIC SURVELLANCE REPORT PL	Construction	Complete	05/22/2023	IEH	10/06/2024	IEH	$21,057	$15,482

Project #: SCA0000072006

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X441	DEWITT CLINTON HS - X	SCA IEH	PO18-REPAIR REMOVE APPX 15 FEET OF ACM FIELD HOUSE LOCKER ROOM SPRAYED RED AT CEILING LEVEL.(PIPE CO	Construction	Complete	01/06/2025	IEH	03/08/2025	IEH	$22,485	$2,447
Project #: SCA0000073769											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X443	ROSE HILL PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	07/18/2024	DOES		DOES	$65,832	$0
Project #: DSF0001085572											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X444	ROSE HILL PRE-K CENTER	SCA IEH	PO18-ABATE 7 FT X 9 FT SECTION OF THE WOOD FLOOR IN CLASSROOM 303 SOFT CONCRETE FILLER MATERIAL / FE	Construction	In-Progress	08/28/2023	IEH		IEH	$2,290	$515
Project #: SCA0000072248											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X444	ROSE HILL PRE-K CENTER	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$153,000	$0
Project #: DSF0001113418											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X445	BRONX HS OF SCIENCE - X	SCA CIP RESOA	RESO A CAFETERIA UPGRADE	Scope	In-Progress	03/22/2022	07/21/2022		$0	$42,212	$26,002
				Design	PNS	PNS	PNS	PNS	$30,000	$4,049	$4,049
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001034528

Category Note:

X445	BRONX HS OF SCIENCE - X	SCA IEH	PO18-SPACE ID: 1095F - OIL TANK ROOM - REMOVE 10 LF OF FALLEN ACM PIPE INSULATION.	Construction	Complete	10/08/2024	IEH	11/16/2024	IEH	$18,233	$10,021

Project #: SCA0000073474

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

X445	BRONX HS OF SCIENCE - X	SCA IEH	PO18-ACM TEST IS NEEDED FOR AUDITORIUM ACCOUSTIC PLASTER AND CEILING TILES	Construction	In-Progress	12/06/2024	IEH		IEH	$1,409	$834

Project #: SCA0000073683

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

X445	BRONX HS OF SCIENCE - X	SCA IEH	PO18-REMOVE 6' OF ACM PIPE COVER ON STEAM SUPPLY AND RETURN, MARKED IN RED.	Construction	In-Progress	03/14/2025	IEH		IEH	$328	$328

Project #: SCA0000074065

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X445	BRONX HS OF SCIENCE - X	DOE - RESOA	FY14 RESO A ROOM CONVERSIONS / PART	Construction	PNS	PNS	PNS	PNS	DOER	$16,902	$0

Project #: DSF0000798839

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X445	BRONX HS OF SCIENCE - X	DOE - Skilled Trades	ACE HOT WATER HEATER	Construction	In-Progress	10/11/2023	DOES		DOES	$179,841	$0

Project #: DSF0000820296

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X445	BRONX HS OF SCIENCE - X	DOE - Skilled Trades	ACE 6- WIRELESS PNEUMATIC THERMOSTATS	Construction	In-Progress	03/08/2021	DOES		DOES	$220,921	$0

Project #: DSF0000960500

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X445	BRONX HS OF SCIENCE - X	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/12/2024	DOES	02/06/2025	DOES	$65,832	$6,610

Project #: DSF0001085078

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X445	BRONX HS OF SCIENCE - X	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	12/04/2023	DOES		DOES	$388,699	$0

Project #: DSF0001085777

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X448	P.S. 340 - BRONX	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	11/01/2024	IEH	11/08/2024	IEH	$9,016	$9,016

Project #: SCA0000073560

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X469	X000 - BRONX	SCA Capacity	NEW SCHOOL / PLAYGROUND REDEVELOPMENT	Scope	Complete	09/24/2019	03/05/2020	03/12/2020	$1,153,240	$901,442	$900,585
				Design	Complete	03/13/2020	09/23/2020	05/14/2021	$5,189,580	$3,411,351	$3,012,928
				Construction	Complete	12/20/2021	09/03/2024	08/29/2024	$65,446,370	$66,197,973	$59,322,172
				CM,Art,F&E	Complete	12/20/2021	09/03/2024	08/29/2024	$9,225,920	$7,597,579	$6,471,343

Project #: DSF0000889039, DSF0000889039

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X475	BRONX THEATRE HS - BRONX	SCA CIP	REINFORCING SUPPORT ELEMENTS	Scope	Complete	05/03/2023	09/19/2023	10/28/2024	$36,140	$154,480	$154,480
				Design	In-Progress	12/04/2024	05/07/2025		$180,701	$180,701	$6,209
				Construction	PNS	PNS	PNS	PNS	$4,065,769	$4,065,769	$542,914
				CM,F&E	PNS	PNS	PNS	PNS	$252,981	$252,981	$135,287

Project #: DSF0001083933

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X475	BRONX THEATRE HS - BRONX	SCA IEH	PO18-REMOVE 8' OF ACM PIPE INSULATION CONTINUATION OF PREVIOUS ABATEMENT. 4TH FLOOR KITCHEN OFFICE,	Construction	Complete	01/13/2025	IEH	01/19/2025	IEH	$13,741	$1,462
Project #: SCA0000073792											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X475	ELLIS PREPARATORY ACADEMY-X	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	$200,000	$200,000	$0
Project #: DSF0001086848											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											
X475	BRONX THEATRE HS - BRONX	DOE - RESOA	FY19 RESO A HYDROPONIC LAB	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0
Project #: DSF0000890983											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X475	BRONX THEATRE HS - BRONX	DOE - RESOA	FY22 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$55,000	$0
Project #: DSF0001034143											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X475	MARBLE HILL INTERNATIONAL HS - X	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	02/12/2021	DOES		DOES	$200,590	$0

Project #: DSF0000913016

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X475	BX ENGINEERING & TECH ACADEMY - X	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	01/02/2024	DOES		DOES	$1,567,633	$0

Project #: DSF0001085778

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X475	BRONX THEATRE HS - BRONX	DOE - Skilled Trades	EXTERIOR MASONRY REPAIRS	Construction	In-Progress	11/29/2023	DOES		DOES	$260,000	$0

Project #: DSF0001110825

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X475	BRONX THEATRE HS - BRONX	DOE - Skilled Trades	ELEVATOR CABLE REPLACEMENT	Construction	In-Progress	03/12/2024	DOES		DOES	$78,000	$0

Project #: DSF0001110820

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X515	P.S. @ 3850 REVIEW PLACE - BRONX	SCA Capacity	NEW SCHOOL	Scope	Complete	07/19/2022	12/30/2022	01/20/2023	$1,788,220	$880,414	$879,376
				Design	Complete	01/23/2023	08/18/2023	05/14/2024	$8,046,990	$2,782,494	$1,817,647
				Construction	In-Progress	11/05/2024	09/03/2028		$101,481,485	$90,003,997	$563,674
				CM,Art,F&E	In-Progress	11/05/2024	09/03/2028		$14,305,760	$5,721,443	$475,204

Project #: DSF0000867118

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X515	P.S. @ 3850 REVIEW PLACE - BRONX	SCA CIP	DEMOLITION	Scope	Complete	01/26/2023	01/26/2023	01/26/2023	$42,240	$5,361	$5,361
				Design	Complete	01/26/2023	05/25/2023	12/08/2023	$211,200	$268,037	$248,803
				Construction	In-Progress	07/22/2024	04/17/2025		$4,752,000	$4,373,980	$3,919,073
				CM,F&E	In-Progress	07/22/2024	04/17/2025		$295,680	$532,320	$515,069

Project #: DSF0000867118

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X533	P.S. @ 6389-6393 BROADWAY - BRONX	SCA Capacity	NEW SCHOOL	Scope	In-Progress	10/10/2024	04/10/2025		$1,398,070	$1,398,070	$297,391
				Design	PNS	PNS	PNS	PNS	$5,592,279	$5,592,279	$32,411
				Construction	PNS	PNS	PNS	PNS	$77,243,348	$77,243,348	$408,474
				CM,Art,F&E	PNS	PNS	PNS	PNS	$10,136,005	$10,136,005	$261,040

Project #: DSF0001034280

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X533	P.S. @ 6389-6393 BROADWAY - BRONX	SCA CIP	DEMOLITION	Scope	Complete	10/31/2024	10/31/2024	10/31/2024	$93,715	$3,638	$3,638
				Design	In-Progress	10/31/2024	04/15/2025		$437,335	$437,335	$14,552
				Construction	PNS	PNS	PNS	PNS	$6,934,885	$6,934,885	$455
				CM,F&E	PNS	PNS	PNS	PNS	$687,241	$687,241	$35,325

Project #: DSF0001034280

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X660	CROTONA INTERNATIONAL HIGH SCHOOL - BRONX	SCA CIP RESOA	FY23 RESO A PLAYGROUND UPGRADE	Scope	Complete	02/03/2023	05/04/2023	07/19/2023	$0	$73,457	$57,704
				Design	Complete	08/16/2023	01/04/2024	04/09/2024	$225,512	$106,295	$103,393
				Construction	PNS	PNS	PNS	PNS	$3,307,510	$3,307,510	$30,358
				CM,F&E	PNS	PNS	PNS	PNS	$225,512	$225,512	$20,445

Project #: DSF0001036301

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X660	CROTONA INTERNATIONAL HIGH SCHOOL - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	04/06/2023	07/06/2023	11/20/2023	$2,794	$2,794	$2,794
				Design	In-Progress	11/30/2023	04/01/2024		$11,174	$11,174	$11,174
				Construction	PNS	PNS	PNS	PNS	$6,353	$6,353	$1,725
				CM,F&E	PNS	PNS	PNS	PNS	$42,958	$42,958	$42,958

Project #: DSF0001036300

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X660	HIGH SCHOOL FOR ENERGY AND TECHNOLOGY - BRONX	SCA IEH	PO18-SPACE ID: 5302 CLASSROOM 302 - DAMAGED 9' X 9' FLOOR TILES ASSUMED UNDER SINK IN CLASSROOM. TES	Construction	Complete	09/19/2024	IEH	11/02/2024	IEH	$41,162	$41,162

Project #: SCA0000073402

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X660	HIGH SCHOOL FOR ENERGY AND TECHNOLOGY - BRONX	SCA IEH	PO18-CLASSROOM 309 - DAMAGED 9' X 9' FLOOR TILES ASSUMED REMOVE HALF DIVIDING WALL (DOES NOT CONNECT	Construction	Complete	11/14/2024	IEH	02/08/2025	IEH	$29,403	$21,453

Project #: SCA0000073606

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X660	HIGH SCHOOL FOR ENERGY AND TECHNOLOGY - BRONX	SCA IEH	PO18-ABATE AND REPLACE FLOOR TILES CLOSET IN ROOM #117D	Construction	Complete	11/26/2024	IEH	12/31/2024	IEH	$24,755	$4,064

Project #: SCA0000073646

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X660	HIGH SCHOOL FOR ENERGY AND TECHNOLOGY - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	09/11/2024	DIIR	11/19/2024	DIIR	$200,000	$200,000

Project #: DSF0001086852

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X660	CROTONA INTERNATIONAL HIGH SCHOOL - BRONX	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$58,336	$0

Project #: DSF0001035312

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X660	CROTONA INTERNATIONAL HIGH SCHOOL - BRONX	DOE - RESOA	RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001114101

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X660	HIGH SCHOOL FOR ENERGY AND TECHNOLOGY - BRONX	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	05/12/2022	DOES		DOES	$137,233	$538,855

Project #: DSF0001032220

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X779	P.S. 315 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE / FY22 RESO A GYMNASIUM UPGRADE	Scope	Complete	08/11/2022	03/01/2023	01/13/2023	$0	$20,975	$20,975
				Design	Complete	01/18/2023	05/11/2023	05/05/2023	$72,000	$70,754	$39,545
				Construction	In-Progress	11/29/2023	09/23/2024		$1,056,000	$612,029	$391,043
				CM,F&E	In-Progress	11/29/2023	09/23/2024		$72,000	$85,355	$83,168

Project #: DSF0001034102, DSF0001034104

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X779	P.S. 315 - BRONX	SCA Furniture & Equipment	FY23 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	$300,000	$300,000	$0

Project #: DSF0001036303

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X779	P.S. 315 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113428

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X779	P.S. 315 - BRONX	DOE - RESOA	FY22 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001034101

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X779	P.S. 315 - BRONX	DOE - RESOA	FY22 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001034705

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X779	P.S. 315 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	05/03/2024	DOES	10/24/2024	DOES	$65,832	$6,102

Project #: DSF0001085577

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X781	THE BRONX STEM AND ARTS ACADEMY - BRONX	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$812,000	$0

Project #: DSF0001113429

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X819	P.S. 207 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$437,000	$0

Project #: DSF0001007881

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X819	P.S. 207 - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	10/22/2024	DIIR	01/23/2025	DIIR	$75,000	$75,000

Project #: DSF0001034082

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X819	P.S. 207 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0001113434

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X819	P.S. 207 - BRONX	DOE - RESOA	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	02/11/2022	DOER		DOER	$456,732	$0

Project #: DSF0000890963

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X819	P.S. 207 - BRONX	DOE - RESOA	FY20 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$227,266	$0

Project #: DSF0000913521

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X826	P.S. 226 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/16/2024	11/14/2024	07/23/2024	$3,433	$1,660	$1,660
				Design	Complete	07/23/2024	01/21/2025	01/21/2025	$15,449	$6,639	$6,639
				Construction	PNS	PNS	PNS	PNS	$199,123	$199,123	$1,810
				CM,F&E	PNS	PNS	PNS	PNS	$41,170	$41,170	$11,103

Project #: DSF0001087597

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X826	P.S. 226 - BRONX	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$472,000	$472,000	$0

Project #: DSF0001113435

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X826	P.S. 226 - BRONX	DOE - RESOA	FY24 RESO A LIBRARY UPGRADE	Construction	In-Progress	03/22/2024	DOER		DOER	$544,982	$0
Project #: DSF0001086856											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X827	P.S. 226 - BRONX	DOE - RESOA	FY23 RESO A LIBRARY UPGRADE	Construction	In-Progress	11/22/2023	DOER		DOER	$98,973	$0
Project #: DSF0001036304											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X843	P.S. 246 - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/13/2024	DIIR	10/18/2024	DIIR	$249,122	$249,122
Project #: DSF0001086858											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X843	P.S. 246 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	11/22/2023	DOEL		DOEL	$121,996	$121,996
Project #:											
Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.											
X843	P.S. 246 - BRONX	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$52,000	$0
Project #: DSF0000913522											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X852	BRONX DANCE ACADEMY - BRONX	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001036305

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X852	BRONX DANCE ACADEMY - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113438

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X852	BRONX DANCE ACADEMY - BRONX	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001086860

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X853	P.S. 59 - BRONX	SCA CIP	ROOFS	Scope	Complete	07/19/2019	12/05/2019	11/06/2019	$21,987	$21,606	$21,606
				Design	Complete	11/13/2019	04/16/2020	05/12/2021	$109,937	$118,840	$111,696
				Construction	In-Progress	04/17/2023	07/09/2024		$2,473,592	$2,899,435	$1,940,911
				CM,F&E	In-Progress	04/17/2023	07/09/2024		$153,912	$1,470,494	$1,389,671

Project #: DSF0000909948

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X864	P.S. 205 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/10/2025	07/09/2025	03/13/2025	$2,642	$870	$870
				Design	In-Progress	03/13/2025	09/08/2025		$10,567	$10,567	$3,480
				Construction	PNS	PNS	PNS	PNS	$151,899	$151,899	$0
				CM,F&E	PNS	PNS	PNS	PNS	$38,965	$38,965	$0

Project #: DSF0001087600

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X886	GIRLS PREPARATORY CHARTER SCHOOL OF THE BRONX II	SCA CIP	HEATING PLANT UPGRADE / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	12/15/2023	05/17/2024	05/24/2024	$102,633	$124,986	$124,986
				Design	Complete	06/11/2024	12/16/2024	03/25/2025	$478,955	$247,546	$130,881
				Construction	PNS	PNS	PNS	PNS	$7,594,853	$7,594,853	$80,461
				CM,F&E	PNS	PNS	PNS	PNS	$752,643	$752,643	$59,622

Project #: DSF0001111813, DSF0001111340

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X930	P.S. 9 - BRONX	SCA CIP	ROOF	Scope	Complete	01/12/2018	05/30/2018	06/05/2018	$18,067	$33,365	$33,365
				Design	Complete	11/28/2018	05/01/2019	04/30/2019	$90,336	$132,795	$98,771
				Construction	Complete	08/13/2019	08/01/2021	11/29/2024	$2,032,570	$888,714	$864,361
				CM,F&E	Complete	08/13/2019	08/01/2021	11/29/2024	$126,471	$23,524	$23,056

Project #: DSF0000960658

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
XAYF	MINIVENTURES OF NY, INC.-SITE #4 - BRONX	Fast Track Projects	LSP - ACS EARLY LEARN LEASE RENEWAL	Construction	In-Progress	11/30/2023	FTK		FTK	$175,455	$91,491

Project #: DSF0001008791

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X012	X012 SPED - BRONX	SCA CIP RESOA	FY23 RESO A LIBRARY UPGRADE	Scope	Complete	10/19/2023	02/23/2024	02/26/2024	$0	$11,161	$11,161
				Design	In-Progress	02/27/2024	07/12/2024		$40,860	$45,444	$32,044
				Construction	PNS	PNS	PNS	PNS	$599,280	$599,280	$5,452
				CM,F&E	PNS	PNS	PNS	PNS	$40,860	$40,860	$29,882

Project #: DSF0001036170

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X012	X012 SPED - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	Complete	01/10/2024	05/24/2024	04/24/2024	$0	$643	$643
				Design	In-Progress	04/25/2024	08/26/2024		$5,787	$2,571	$2,571
				Construction	PNS	PNS	PNS	PNS	$84,871	$84,871	$0
				CM,F&E	PNS	PNS	PNS	PNS	$5,787	$5,787	$3,285

Project #: DSF0001111910

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X012	X012 SPED - BRONX	SCA IEH	PO18-REMOVE 10' OF ACM PIPE INSULATION COVERING 3 LINES IN THE BASEMENT OUTSIDE B1 BY B7 AND ROOM #1	Construction	Complete	10/25/2024	IEH	11/23/2024	IEH	$24,010	$24,010

Project #: SCA0000073543

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X012	X012 SPED - BRONX	SCA IEH	PO18-ABATE AND REPALCE FLOOR TILES 5412, 5414, 5418, 3213, 2120, 2119	Construction	In-Progress	02/10/2025	IEH		IEH	$1,255	$505

Project #: SCA0000073890

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X012	X012 SPED - BRONX	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001113305

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X012	X012 SPED - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/03/2024	DOES	10/14/2024	DOES	$65,832	$13,490

Project #: DSF0001085047

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X016	P.S. 16 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0001113307

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X016	P.S. 16 - BRONX	DOE - RESOA	FY23 RESO A PA SYSTEM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001036175

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X016	P.S. 16 - BRONX	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001086695

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X019	P.S. 19 - BRONX	SCA CIP	EXTERIOR MASONRY / PARAPETS / FLOOD ELIMINATION	Scope	Complete	06/14/2023	10/31/2023	11/09/2023	$71,503	$115,697	$115,697
				Design	Complete	11/20/2023	04/23/2024	05/15/2024	$348,241	$317,106	$270,437
				Construction	In-Progress	08/19/2024	05/10/2026		$7,033,353	$6,453,073	$706,431
				CM,F&E	In-Progress	08/19/2024	05/10/2026		$570,060	$135,957	$135,848

Project #: DSF0001085113, DSF0001111852, DSF0001107147

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X019	P.S. 19 - BRONX	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	01/24/2020	EMER		EMER	$62,340	$42,463

Project #: SCA0000063351

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X019	P.S. 19 - BRONX	SCA IEH	PO18-ABATE AND REPAIR DAMAGED PIPE INSULATION SPACE ID #3207, 3260, 3263, 4353 ABATE AND REPLACE FLO	Construction	In-Progress	02/06/2025	IEH		IEH	$157,481	$1,023

Project #: SCA0000073876

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X019	P.S. 19 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0001113308

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X019	P.S. 19 - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001086697

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X019	P.S. 19 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	11/18/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084701

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X021	P.S. 21 - BRONX	SCA IEH	PO18-BOILER ROOM, REPAIR 6 SQ. FT. DAMAGED BOILER SHELL - REPAIR AND ENCAPSULATE FLOOR: CAFETERIA, 3	Construction	Complete	07/03/2024	IEH	12/07/2024	IEH	$126,865	$103,115
Project #: SCA0000073117											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X021	P.S. 21 - BRONX	SCA IEH	PO18-ABATE AND REPAIR DAMAGED PIPE INSULATION ROOM #126	Construction	In-Progress	02/10/2025	IEH		IEH	$2,853	$328
Project #: SCA0000073893											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X021	P.S. 21 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	08/09/2019	DOES		DOES	$301,364	$0
Project #: DSF0000906546											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X041	P.S. 41 - BRONX	SCA CIP RESOA	FY20 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/09/2020	05/08/2020	01/15/2020	$0	$6,825	$6,825
				Design	Complete	01/29/2020	07/23/2020	05/06/2020	$20,174	$27,384	$27,384
				Construction	In-Progress	06/09/2021	04/04/2022		$295,884	$220,890	$204,028
				CM,F&E	In-Progress	06/09/2021	04/04/2022		$117,654	$155,075	$151,569
Project #: DSF0000913483											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X041	P.S. 41 - BRONX	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$200,000	$200,000	$200,000

Project #: DSF0001086705

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X041	P.S. 41 - BRONX	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$347,000	$347,000	$0

Project #: DSF0001113318

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X041	P.S. 41 - BRONX	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	02/24/2022	DOER		DOER	$372,443	$0

Project #: DSF0001008460

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X068	P.S. 68 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/25/2023	09/26/2023	06/07/2023	$3,490	$2,057	$2,057
				Design	Complete	06/07/2023	12/05/2023	10/18/2023	$15,705	$8,228	$8,228
				Construction	In-Progress	03/15/2024	01/08/2025		$202,420	$185,095	$59,161
				CM,F&E	In-Progress	03/15/2024	01/08/2025		$97,276	$90,131	$85,777

Project #: DSF0001035056

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X068	P.S. 68 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$1,383	$1,383	$0
				Construction	PNS	PNS	PNS	PNS	$20,282	$20,282	$0
				CM,F&E	PNS	PNS	PNS	PNS	$1,383	$3,138	$3,138

Project #: DSF0001087118

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X068	P.S. 68 - BRONX	Fast Track Projects	FY24 RESO A CTF ROOM CONVERSION	Construction	In-Progress	05/15/2024	FTK		FTK	$524,077	$437,989

Project #: DSF0001086719

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X076	P.S. 76 - BRONX	SCA CIP	EXTERIOR MASONRY / PARAPETS / ROOFS / FLOOD ELIMINATION	Scope	Complete	07/19/2024	12/05/2024	12/06/2024	$129,963	$133,716	$133,716
				Design	In-Progress	12/11/2024	05/14/2025		$593,479	$593,479	$15,888
				Construction	PNS	PNS	PNS	PNS	$9,295,202	$9,295,202	$3,630
				CM,F&E	PNS	PNS	PNS	PNS	$1,097,788	$1,097,788	$17,168

Project #: DSF0001108182, DSF0001113898, DSF0001135839, DSF0001135836

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X076	P.S. 76 - BRONX	SCA CIP	AUDITORIUM UPGRADE / PATH OF TRAVEL AUDITORIUM UPGRADE	Scope	Complete	10/17/2022	05/26/2023	04/19/2023	$15,993	$40,243	$15,730
				Design	Complete	04/19/2023	08/22/2023	05/12/2023	$71,969	$85,738	$55,855
				Construction	In-Progress	02/05/2024	10/31/2024		$927,594	$941,115	$147,554
				CM,F&E	In-Progress	02/05/2024	10/31/2024		$171,924	$159,211	$134,883

Project #: DSF0001029478, DSF0001083913

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X076	P.S. 76 - BRONX	SCA IEH	PO18-ABATE AND REPLACE DAMAGED FLOOR TILES 315, 359, 360	Construction	Complete	01/16/2025	IEH	02/20/2025	IEH	$85,163	$1,842

Project #: SCA0000073815

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X076	P.S. 76 - BRONX	SCA IEH	PO18-ABATE AND REPAIR PIPE INSULATION IN ROOM #431	Construction	In-Progress	03/12/2025	IEH		IEH	$1,202	$452

Project #: SCA0000074052

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X076	P.S. 76 - BRONX	Fast Track Projects	COVID VENTILATION	Construction	In-Progress	09/29/2020	FTK		FTK	$105,863	$105,863

Project #: DSF0000961062

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X076	P.S. 76 - BRONX	DOE - RESOA	FY21 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0000961505

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X076	P.S. 76 - BRONX	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$316,078	$0

Project #: DSF0001036212

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X078	P.S. 78 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	10/15/2024	02/18/2025	10/18/2024	$3,954	$573	$573
				Design	Complete	10/18/2024	04/17/2025	03/06/2025	$17,793	$2,292	$2,292
				Construction	PNS	PNS	PNS	PNS	$229,334	$229,334	$3,088
				CM,F&E	PNS	PNS	PNS	PNS	$42,506	$42,506	$4,705

Project #: DSF0001087569

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X078	P.S. 78 - BRONX	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$375,000	$375,000	$375,000

Project #: DSF0001086722

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X078	P.S. 78 - BRONX	DOE - RESOA	FY17 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$90,000	$0

Project #: DSF0000844817

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X083	P.S. 83 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	05/12/2022	09/12/2022	06/13/2022	$5,500	$5,946	$5,946
				Design	Complete	06/13/2022	12/08/2022	12/07/2022	$24,750	$23,784	$23,784
				Construction	In-Progress	06/21/2023	04/15/2024		$319,000	$284,386	$226,044
				CM,F&E	In-Progress	06/21/2023	04/15/2024		$201,639	$185,655	$171,861

Project #: DSF0001034603

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X083	P.S. 83 - BRONX	SCA CIP	EXTERIOR MASONRY / PARAPETS / ROOFS	Scope	Complete	06/17/2022	11/02/2022	03/09/2023	$120,306	$112,568	$110,918
				Design	Complete	03/10/2023	08/10/2023	05/12/2023	$601,528	$403,203	$372,189
				Construction	In-Progress	08/07/2023	11/03/2025		$13,534,365	$12,521,107	$7,983,807
				CM,F&E	In-Progress	08/07/2023	11/03/2025		$842,138	$1,027,005	$1,018,942

Project #: DSF0001029596, DSF0001029595, DSF0001029594

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X083	P.S. 83 - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001086727

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X083	P.S. 83 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001113334

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X087	P.S. 87 - BRONX	SCA CIP RESOA	FY24 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$45,000	$45,000	$0
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$0

Project #: DSF0001086732

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X087	P.S. 87 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001087123

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X087	P.S. 87 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$100,000	$0

Project #: DSF0001008461

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X089	P.S. 89 - BRONX	SCA CIP	FLOOD ELIMINATION / EXTERIOR MASONRY / PARAPETS	Scope	Complete	12/13/2023	04/30/2024	09/13/2024	$62,238	$59,173	$59,173
				Design	In-Progress	11/06/2024	04/11/2025		$284,754	$284,754	$5,237
				Construction	PNS	PNS	PNS	PNS	$4,464,736	$4,464,736	$744
				CM,F&E	PNS	PNS	PNS	PNS	$519,767	$519,767	$22,262

Project #: DSF0001136088, DSF0001136092, DSF0001136091

Category Note:

X089	P.S. 89 - BRONX	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$125,000	$125,000	$0

Project #: DSF0001113336

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

X089	P.S. 89 - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	04/14/2023	DIIR		DIIR	$100,000	$0

Project #: DSF0001034049

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X089	P.S. 89 - BRONX	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	03/09/2020	DOES		DOES	$352,561	$0

Project #: DSF0000911949

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X089	P.S. 89 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/19/2024	DOES	12/13/2024	DOES	$65,832	

Project #: DSF0001084709

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X096	P.S. 96 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113692

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X096	P.S. 96 - BRONX	SCA CIP RESOA	FY22 RESO A PLAYGROUND UPGRADE	Scope	Complete	05/03/2022	08/02/2022	07/22/2022	$0	$30,639	$30,639
				Design	Complete	08/09/2022	12/27/2022	12/27/2022	$22,151	$35,943	$29,333
				Construction	Complete	12/29/2023	12/27/2024	10/21/2024	$324,880	$295,914	$251,506
				CM,F&E	Complete	12/29/2023	12/27/2024	10/21/2024	$22,151	$47,978	$47,329

Project #: DSF0001034057

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X096	P.S. 96 - BRONX	SCA IEH	PO18-REMOVE 10' OF ACM IN ROOM 431 BEHIND METAL JACKET - MARKED RED FOR ID.	Construction	Complete	10/15/2024	IEH	11/02/2024	IEH	$22,558	$16,408

Project #: SCA0000073497

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

X096	P.S. 96 - BRONX	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$200,000	$200,000	$199,842

Project #: DSF0001086741

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

X096	P.S. 96 - BRONX	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001113345

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X097	P.S. 97 - BRONX	SCA CIP	ROOM CONVERSION AND ADA WORK IN EXISTING BUILDING (PHASE 3)	Scope	Complete	06/01/2018	11/02/2018	05/02/2022	$17,296	$4,607	$4,607
				Design	Complete	05/02/2022	05/02/2022	05/02/2022	$63,419	$65,962	$18,426
				Construction	PNS	PNS	PNS	PNS	$671,669	$671,669	$40,337
				CM,F&E	PNS	PNS	PNS	PNS	$155,666	$155,666	$17,574

Project #: DSF0000798178

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X097	P.S. 97 - BRONX	SCA CIP RESOA	FY22 RESO A PLAYGROUND UPGRADE	Scope	Complete	01/24/2022	04/22/2022	05/20/2022	$0	$36,879	$36,879
				Design	In-Progress	08/28/2024	01/16/2025		$39,000	$10,059	$10,059
				Construction	PNS	PNS	PNS	PNS	$572,000	$572,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$39,000	$39,000	$19,517

Project #: DSF0001034060

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X097	P.S. 97 - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	10/19/2022	DOES		DOES	$63,866	$0

Project #: DSF0001034462

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X103	P.S. 103 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0001113352

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X103	P.S. 103 - BRONX	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	In-Progress	08/31/2024	DOER		DOER	$773,021	$0

Project #: DSF0001036222

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X103	P.S. 103 - BRONX	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	07/11/2022	DOES		DOES	$878,758	$0

Project #: DSF0000912642

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X105	P.S. 105 - BRONX	SCA Capacity	ADDITION	Scope	Complete	10/19/2020	04/06/2021	04/14/2021	$1,067,475	$723,959	$721,694
				Design	Complete	04/15/2021	11/09/2021	09/16/2022	$4,803,640	$2,480,033	$2,026,490
				Construction	In-Progress	04/06/2023	09/03/2025		$60,579,232	$55,342,152	$46,275,450
				CM,Art,F&E	In-Progress	04/06/2023	09/03/2025		$8,539,804	$7,536,620	$4,526,932

Project #: DSF0000911832

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X105	P.S. 105 - BRONX	SCA CIP	EXISTING BUILDING-AUDITORIUM / EXISTING BUILDING-INTERIOR RENOVATIONS / EXISTING BUILDING-IPDVS WORK / EXISTING BUILDING-FIRE ALARM WORK / EXISTING BUILDING-ELECTRICAL SYSTEMS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/14/2022	01/31/2023	10/23/2023	$149,604	$172,455	$172,433
				Design	In-Progress	10/25/2023	04/15/2024		$695,712	$695,712	$211,904
				Construction	PNS	PNS	PNS	PNS	$11,385,166	$11,385,166	$13,495
				CM,F&E	PNS	PNS	PNS	PNS	$1,166,041	$1,166,041	$72,064

Project #: DSF0000911832, DSF0000911832, DSF0000911832, DSF0000911832, DSF0000911832, DSF0001080765, DSF0001080767

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X105	P.S. 105 - BRONX	SCA CIP	EXISTING BUILDING-GYMNASIUM	Scope	Complete	10/14/2022	01/31/2023	03/10/2023	$18,206	$12,625	$12,625
				Design	Complete	03/15/2023	08/30/2023	11/21/2023	$81,926	$54,814	$52,308
				Construction	PNS	PNS	PNS	PNS	$1,055,941	$1,055,941	$23,949
				CM,F&E	PNS	PNS	PNS	PNS	$195,713	$195,713	$31,172

Project #: DSF0000911832

Category Note:

X105	P.S. 105 - BRONX	SCA Emergency Response	EMERGENCY STABILIZATION- SIDEWALK BRIDGE INSTALLATION @ X105	Construction	In-Progress	01/30/2023	EMER		EMER	$183,904	$168,437

Project #: SCA0000071728

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

X105	P.S. 105 - BRONX	SCA IEH	PO18-ABATE AND REPAIR PIPE INSULATION SPACE ID #1009 ABATE AND REPLACE FLOOR TILES SPACE ID #2200, 2	Construction	In-Progress	02/12/2025	IEH		IEH	$1,337	$587

Project #: SCA0000073914

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

X105	P.S. 105 - BRONX	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$200,000	$200,000	$0

Project #: DSF0001113353

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X105	P.S. 105 - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001033369

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X105	P.S. 105 - BRONX	Trust For Public Land	FY18 RESO A PLAYGROUNDS	Construction	PNS	PNS	PNS	PNS	TPL	$800,000	$0

Project #: DSF0000867341

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X106	P.S. 106 - BRONX	SCA CIP	EXTERIOR MASONRY	Scope	Complete	04/11/2023	08/25/2023	12/20/2023	$19,293	$58,308	$58,308
				Design	Complete	01/02/2024	06/03/2024	05/07/2024	$96,467	$171,985	$131,984
				Construction	In-Progress	08/12/2024	04/03/2026		$2,170,514	$1,970,700	$116,472
				CM,F&E	In-Progress	08/12/2024	04/03/2026		$135,054	$151,056	$139,936

Project #: DSF0001080785

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X106	P.S. 106 - BRONX	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	01/06/2020	EMER		EMER	$114,284	$94,954

Project #: SCA0000063150

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X106	P.S. 106 - BRONX	SCA IEH	PO18-REMOVE 8' OF ACM PIPE INSULATION FROM EACH SIDE OF THE WALL IN BOILER ROOM. MARKED FOR ID - TOT	Construction	Complete	11/07/2024	IEH	11/09/2024	IEH	$13,852	$2,392

Project #: SCA0000073590

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

X108	P.S. 108 - BRONX	DOE - RESOA	FY19 RESO A TOILETS - STUDENTS	Construction	In-Progress	03/17/2022	DOER		DOER	$169,357	$0

Project #: DSF0000890956

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X108	P.S. 108 - BRONX	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001113355

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X111	P.S. 111 - BRONX	SCA CIP	FLOOD ELIMINATION / EXTERIOR MASONRY / ROOFS	Scope	Complete	04/03/2024	08/19/2024	09/11/2024	$114,324	$52,369	$52,369
				Design	In-Progress	09/17/2024	02/21/2025		$530,877	$530,877	$42,762
				Construction	PNS	PNS	PNS	PNS	$8,207,171	$8,207,171	$13,916
				CM,F&E	PNS	PNS	PNS	PNS	$892,352	$892,352	$25,856

Project #: DSF0001108842, DSF0001108845, DSF0001108844

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X111	P.S. 111 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	10/25/2024	02/28/2025	11/04/2024	$5,267	$289	$289
				Design	Complete	11/04/2024	05/02/2025	03/06/2025	$23,701	$1,158	$1,158
				Construction	PNS	PNS	PNS	PNS	$305,478	$305,478	$14,076
				CM,F&E	PNS	PNS	PNS	PNS	$56,619	$56,619	$4,564

Project #: DSF0001087578

Category Note:

X111	P.S. 111 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/14/2021	DIIR	12/09/2024	DIIR	$50,000	$50,000

Project #: DSF0000961514

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X111	P.S. 111 - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001086750

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X112	P.S. 112 - BRONX	SCA CIP	WINDOWS / EXTERIOR MASONRY / PARAPETS / FLOOD ELIMINATION	Scope	Complete	01/23/2024	06/06/2024	07/12/2024	$122,210	$98,899	$2,161
				Design	In-Progress	10/16/2024	03/21/2025		$566,901	$566,901	$8,642
				Construction	PNS	PNS	PNS	PNS	$8,959,109	$8,959,109	$0
				CM,F&E	PNS	PNS	PNS	PNS	$934,119	$934,119	$10,534

Project #: DSF0001113792, DSF0001108865, DSF0001108864, DSF0001113797

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X112	P.S. 112 - BRONX	SCA CIP RESOA	FY23 RESO A PLAYGROUND UPGRADE	Scope	Complete	01/26/2023	04/26/2023	06/21/2023	$0	$66,549	$66,549
				Design	Complete	01/17/2024	05/31/2024	05/06/2024	$45,000	$99,332	$35,343
				Construction	In-Progress	03/31/2025	03/30/2026		$660,000	$265,817	$3,607
				CM,F&E	In-Progress	03/31/2025	03/30/2026		$45,000	$38,866	$18,923

Project #: DSF0001036227

Category Note:

X112	P.S. 112 - BRONX	SCA Emergency Response	EMERGENCY- PUBLIC PROTECTION @X112 FALLING DEBRIS	Construction	In-Progress	10/28/2024	EMER		EMER	$20,139	$11,343

Project #: SCA0000073552

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

X112	P.S. 112 - BRONX	Fast Track Projects	FY19 RESO A AUDITORIUM UPGRADE	Construction	Complete	06/14/2019	FTK	12/17/2020	FTK	$130,816	$128,934

Project #: DSF0000890957

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

X112	P.S. 112 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$221,000	$0

Project #: DSF0001113358

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X112	P.S. 112 - BRONX	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$591,025	$0

Project #: DSF0001086751

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	SCHOOL OF DIPLOMACY	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	05/22/2020	11/19/2020	10/21/2020	$273,270	$294,555	$294,555
				Design	Complete	10/27/2020	06/15/2021	07/01/2021	$1,366,350	$661,273	$642,224
				Construction	In-Progress	02/22/2022	05/11/2024		$30,742,876	$28,087,462	$26,165,925
				CM,F&E	In-Progress	02/22/2022	05/11/2024		$1,912,890	$770,919	$770,170

Project #: DSF0000953838, DSF0000953840, DSF0000953841, DSF0000953842, DSF0000953843

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	SCHOOL OF DIPLOMACY	SCA CIP	AUDITORIUM UPGRADE	Scope	Complete	10/17/2022	02/21/2023	02/09/2023	$15,645	$52,422	$40,741
				Design	Complete	03/02/2023	08/02/2023	12/07/2023	$78,227	$198,618	$190,437
				Construction	PNS	PNS	PNS	PNS	$1,760,102	$1,760,102	$47,091
				CM,F&E	PNS	PNS	PNS	PNS	$109,517	$109,517	$34,468

Project #: DSF0001030181

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	SCHOOL OF DIPLOMACY	SCA CIP	PATH OF TRAVEL AUDITORIUM UPGRADE	Scope	Complete	03/22/2023	06/22/2023	06/01/2023	$7,065	$9,821	$9,821
				Design	Complete	06/01/2023	10/04/2023	12/07/2023	$31,792	$36,745	$36,745
				Construction	PNS	PNS	PNS	PNS	$409,764	$409,764	$6,946
				CM,F&E	PNS	PNS	PNS	PNS	$75,948	$75,948	$14,894

Project #: DSF0001083911

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	SCHOOL OF DIPLOMACY	SCA CIP RESOA	PATH OF TRAVEL RESO A SCIENCE LAB UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001034113

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	SCHOOL OF DIPLOMACY	SCA CIP RESOA	FY22 RESO A SCIENCE LAB UPGRADE / PATH OF TRAVEL RESO A SCIENCE LAB UPGRADE	Scope	Complete	10/07/2022	05/22/2023	04/20/2023	$0	$23,911	$23,911
				Design	Complete	04/20/2023	08/21/2023	05/12/2023	$180,168	$135,685	$85,108
				Construction	In-Progress	06/17/2024	01/07/2026		$2,642,462	$2,578,370	$393,576
				CM,F&E	In-Progress	06/17/2024	01/07/2026		$180,168	$47,774	$46,924

Project #: DSF0001034114, DSF0001083917

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	SCHOOL OF DIPLOMACY	SCA IEH	PO18-ABATE ACM PIPE INSULATION CE TO SHOW LOCATION APPROX: 3 FT.	Construction	Complete	02/21/2025	IEH	03/02/2025	IEH	$23,064	$1,147

Project #: SCA0000073938

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	THE YOUNG SCHOLARS ACADEMY - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	01/28/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000844060

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	NORTH BRONX SCHOOL OF EMPOWERMENT	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	$0

Project #: DSF0001113360

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	NORTH BRONX SCHOOL OF EMPOWERMENT	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$235,017	$0

Project #: DSF0001086753

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	SCHOOL OF DIPLOMACY	DOE - RESOA	RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$97,566	$0

Project #: DSF0001112247

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	SCHOOL OF DIPLOMACY	DOE - RESOA	FY25 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001113359

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	SCHOOL OF DIPLOMACY	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/16/2022	DOES		DOES	$196,585	$0

Project #: DSF0000866079

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	SCHOOL OF DIPLOMACY	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/04/2024	DOES	10/11/2024	DOES	$65,832	$19,106

Project #: DSF0001084852

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X121	P.S. 121 - BRONX	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	06/25/2019	11/26/2019	09/25/2019	$65,450	$97,892	$97,892
				Design	Complete	10/02/2019	03/09/2020	03/06/2020	$327,250	$475,928	$453,788
				Construction	Complete	06/14/2021	06/13/2023	10/08/2024	$7,363,125	$7,145,885	$6,855,789
				CM,F&E	Complete	06/14/2021	06/13/2023	10/08/2024	$458,150	$912,517	$909,622

Project #: DSF0000912535, DSF0000908275

Category Note:

X121	P.S. 121 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001113366

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X127	I.S. 127 - BRONX	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	08/18/2020	01/22/2021	11/16/2020	$96,030	$122,089	$122,089
				Design	Complete	11/18/2020	04/22/2021	02/03/2021	$480,151	$504,137	$477,982
				Construction	In-Progress	06/14/2022	06/12/2024		$10,803,375	$10,334,513	$9,545,371
				CM,F&E	In-Progress	06/14/2022	06/12/2024		$672,210	$592,055	$574,716

Project #: DSF0000961022, DSF0000954086

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X127	I.S. 127 - BRONX	SCA CIP	FLOOD ELIMINATION	Scope	Complete	08/21/2024	01/09/2025	01/23/2025	$16,975	$57,068	$7,593
				Design	In-Progress	02/03/2025	07/07/2025		$67,899	$67,899	$5,975
				Construction	PNS	PNS	PNS	PNS	$976,045	$976,045	$4,122
				CM,F&E	PNS	PNS	PNS	PNS	$250,377	$250,377	$20,629

Project #: DSF0001109124

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X127	I.S. 127 - BRONX	SCA IEH	PO18-ABATE AND REPAIR PIPE INSULATION TO FIX STEAM LEAK BASEMENT FAN ROOM, CRAWL SPACES SPACE ID#100	Construction	Complete	01/14/2025	IEH	01/19/2025	IEH	$69,597	$3,055

Project #: SCA0000073807

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X127	I.S. 127 - BRONX	SCA IEH	PO18-ABATE AND REPAIR PIPE INSULATION IN OLD SHOWER ROOM IN BOYS GYM OFFICE APP #12LF	Construction	Complete	02/13/2025	IEH	02/16/2025	IEH	$12,750	$957

Project #: SCA0000073918

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X127	I.S. 127 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	$0

Project #: DSF0001113370

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X127	I.S. 127 - BRONX	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001113369

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X127	I.S. 127 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	Complete	07/28/2022	DOES	09/27/2023	DOES	$195,345	$7,326

Project #: DSF0001034271

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X127	I.S. 127 - BRONX	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	04/05/2024	DOES		DOES	$686,331	$0

Project #: DSF0001085772

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X127	I.S. 127 - BRONX	DOE - Skilled Trades	WATER MAIN REPAIR	Construction	In-Progress	01/23/2023	DOES		DOES	$148,733	$0

Project #: DSF0001111808

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	PELHAM ACADEMY OF ACADEMICS AND COMMUNITY ENGAGEMENT	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOFTOP GARDEN	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001034131

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	I.S. 556 - BRONX	SCA IEH	PO18-REMOVE ASBESTOS FLOORS AND CLOSETS IN CLASSROOMS PRINCIPAL WOULD LIKE CLOSETS REMOVE FOR MORE S	Construction	In-Progress	10/07/2022	IEH		IEH	$2,673	$2,098

Project #: SCA0000071482

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	I.S. 556 - BRONX	SCA IEH	PO18-ABATE PIPE INSULATION WATER FEED LINE APPROX: 6-7 FT PIPE INSULATON ON FEED LINE BOILER 1 APPRO	Construction	Complete	12/20/2024	IEH	12/21/2024	IEH	$13,896	$436

Project #: SCA0000073733

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	I.S. 556 - BRONX	SCA IEH	PO18-ABATE ACM PIPE INSULATION STAIRCASE G PIPES ARE MARKED APPROX 1(FT	Construction	Complete	01/13/2025	IEH	01/20/2025	IEH	$14,061	$1,447

Project #: SCA0000073794

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	I.S. 556 - BRONX	SCA IEH	PO18-ABATE/REPLACE ACM FLOOR TILES APPROX: 120 SQ. FT. ROOM #313	Construction	Complete	01/27/2025	IEH	02/02/2025	IEH	$30,268	$2,288

Project #: SCA0000073836

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	I.S. 556 - BRONX	SCA IEH	PO18-REMOVE 9 FEET OF ACM SPRAYED REC IN ROOM B20 CEILING LEVEL	Construction	Complete	02/20/2025	IEH	03/29/2025	IEH	$19,130	$764

Project #: SCA0000073936

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	I.S. 556 - BRONX	SCA IEH	PO18-ABATE/REPLACE ACM FLOOR APPROX: 35 SQ. FT. ROOM #222	Construction	In-Progress	03/28/2025	IEH		IEH	$0	$0

Project #: SCA0000074095

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	I.S. 326 - BRONX	Fast Track Projects	EMERGENCY STABILIZATION- GYM ROOF REPLACEMENT	Construction	In-Progress	05/08/2019	FTK		FTK	$1,378,661	$1,238,651

Project #: SCA0000051725

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	I.S. 326 - BRONX	Fast Track Projects	FY19 RESO A AUDITORIUM UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$32,000	$0

Project #: DSF0000890972

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	PELHAM ACADEMY OF ACADEMICS AND COMMUNITY ENGAGEMENT	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$75,000	$0

Project #: DSF0001008488

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	PELHAM ACADEMY OF ACADEMICS AND COMMUNITY ENGAGEMENT	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	In-Progress	06/28/2023	DOER		DOER	$156,559	$0

Project #: DSF0001034688

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	PELHAM ACADEMY OF ACADEMICS AND COMMUNITY ENGAGEMENT	DOE - RESOA	FY22 RESO A BATHROOM UPGRADES	Construction	In-Progress	07/27/2023	DOER		DOER	$527,115	$0

Project #: DSF0001034687

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	I.S. 326 - BRONX	DOE - Skilled Trades	ACE HOT WATER HEATER	Construction	In-Progress	10/13/2023	DOES		DOES	$160,630	$0

Project #: DSF0000819133

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	I.S. 556 - BRONX	DOE - Skilled Trades	PLAYGROUND	Construction	In-Progress	12/13/2019	DOES		DOES	$181,595	$0

Project #: DSF0000908477

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	I.S. 326 - BRONX	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	03/19/2024	DOES		DOES	$643,718	$0

Project #: DSF0001085773

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X142	I.S. 529 - BRONX	SCA CIP	HEATING PLANT UPGRADE	Scope	Complete	07/22/2021	12/23/2021	01/14/2022	$95,580	$104,100	$104,100
				Design	Complete	01/14/2022	06/16/2022	07/12/2022	$477,900	$885,355	$496,146
				Construction	In-Progress	04/13/2023	10/03/2024		$10,752,750	$10,221,774	$8,095,790
				CM,F&E	In-Progress	04/13/2023	10/03/2024		$669,060	$763,474	$753,398

Project #: DSF0001003450

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X142	I.S. 529 - BRONX	SCA CIP	ROOFS / EXTERIOR MASONRY / PARAPETS / WINDOWS	Scope	Complete	07/26/2021	12/10/2021	11/18/2021	$269,000	$313,391	$313,391
				Design	Complete	12/01/2021	05/04/2022	05/10/2022	$1,345,001	$831,534	$815,375
				Construction	In-Progress	04/10/2023	04/08/2025		$30,262,501	$28,191,994	$10,877,381
				CM,F&E	In-Progress	04/10/2023	04/08/2025		$1,884,057	$897,155	$885,686

Project #: DSF0001003447, DSF0001030654, DSF0001034329, DSF0001034330

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X142	BRONX ALLIANCE MIDDLE SCHOOL	SCA CIP RESOA	FY24 RESO A GYMNASIUM UPGRADE	Scope	Complete	12/05/2023	04/08/2024	04/15/2024	$0	$28,462	$28,462
				Design	Complete	04/16/2024	08/30/2024	12/04/2024	$122,340	$75,762	$72,011
				Construction	PNS	PNS	PNS	PNS	$1,794,327	$1,794,327	$3,921
				CM,F&E	PNS	PNS	PNS	PNS	$122,340	$122,340	$13,744

Project #: DSF0001086769

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X142	BRONX ALLIANCE MIDDLE SCHOOL	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	Complete	03/28/2024	06/28/2024	09/16/2024	$1,315	$1,315	$1,315
				Design	Complete	09/16/2024	01/22/2025	12/04/2024	$5,259	$5,259	$5,259
				Construction	PNS	PNS	PNS	PNS	$4,228	$4,228	$1,805
				CM,F&E	PNS	PNS	PNS	PNS	$3,937	$3,937	$3,937

Project #: DSF0001087127

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X142	I.S. 529 - BRONX	SCA IEH	PO18-PLEASE REMOVE 7 LINEAR FEET OF PIPE INSULATION AND DISCARD ANY WATERDAMAGE BOXES, PAPER	Construction	Complete	10/10/2024	IEH	10/27/2024	IEH	$22,007	$22,007

Project #: SCA0000073490

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X142	I.S. 529 - BRONX	SCA IEH	PO18-ABATE ACM PIPE INSULATION BASEMENT BOYS BATHROOM B15/ CRAWLSPACE	Construction	Complete	10/18/2024	IEH	12/28/2024	IEH	$22,672	$2,927

Project #: SCA0000073520

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X142	I.S. 529 - BRONX	SCA IEH	PO18-TEST WALLS AND CEILING WITH(X) IN RM 319 AND HALLWAY NEXT TO RM 319, 324 & 337 FOR ELECTRICAL W	Construction	In-Progress	11/26/2024	IEH		IEH	$1,598	$1,023

Project #: SCA0000073649

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X142	BRONX ALLIANCE MIDDLE SCHOOL	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$388,000	$388,000	$0
Project #: DSF0001113377											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											
X142	I.S. 529 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	08/01/2019	FTK		FTK	$158,956	$146,234
Project #: DSF0000868259, DSF0000912364											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
X142	I.S. 532 - BRONX	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0
Project #: DSF0001008455											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X142	BRONX ALLIANCE MIDDLE SCHOOL	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	In-Progress	11/21/2023	DOER		DOER	$361,909	$0
Project #: DSF0001034896											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X142	BRONX ALLIANCE MIDDLE SCHOOL	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	01/11/2024	DOER		DOER	$400,000	$0

Project #: DSF0001111869

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X142	I.S. 532 - BRONX	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001113376

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X144	I.S. 144 - BRONX	SCA CIP	REINFORCING SUPPORT ELEMENTS	Scope	Complete	12/05/2023	04/22/2024	03/13/2024	$17,928	$35,759	$35,045
				Design	Complete	03/15/2024	08/15/2024	09/06/2024	$71,711	$60,189	$55,636
				Construction	PNS	PNS	PNS	PNS	$1,030,842	$1,030,842	$59,286
				CM,F&E	PNS	PNS	PNS	PNS	$264,433	$264,433	$32,305

Project #: DSF0001112090

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X144	I.S. 144 - BRONX	SCA CIP RESOA	FY25 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	12/04/2024	04/07/2025	01/29/2025	$0	$1,877	$1,877
				Design	In-Progress	01/29/2025	07/25/2025		$24,371	$22,494	$7,510
				Construction	PNS	PNS	PNS	PNS	$357,434	$357,434	$4,529
				CM,F&E	PNS	PNS	PNS	PNS	$24,371	$24,371	$2,198

Project #: DSF0001113381

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X144	I.S. 144 - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$176,000	$0

Project #: DSF0001086772

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X144	I.S. 144 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	12/02/2024	DOES	12/17/2024	DOES	$65,832	

Project #: DSF0001084863

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X153	P.S. 153 - BRONX	SCA CIP	WINDOWS / EXTERIOR MASONRY / FLOOD ELIMINATION / ROOFS / PARAPETS / RTU REPLACEMENT / FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	03/08/2021	07/21/2021	11/12/2021	$255,795	$281,991	$281,991
				Design	Complete	12/02/2021	05/05/2022	09/22/2022	$1,265,251	$973,776	$849,330
				Construction	In-Progress	07/24/2023	10/20/2025		$27,280,913	$24,596,308	$12,358,943
				CM,F&E	In-Progress	07/24/2023	10/20/2025		$1,894,858	$704,338	$691,984

Project #: DSF0000954535, DSF0000954536, DSF0000954531, DSF0000954533, DSF0000954534, DSF0001030883, DSF0001030872

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X153	P.S. 153 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	05/04/2022	09/01/2022	06/06/2022	$4,200	$2,936	$2,936
				Design	Complete	06/06/2022	12/01/2022	11/30/2022	$18,900	$11,745	$11,745
				Construction	In-Progress	06/21/2023	04/15/2024		$243,600	$221,818	$169,925
				CM,F&E	In-Progress	06/21/2023	04/15/2024		$187,419	$175,808	$160,799

Project #: DSF0001034626

Category Note:

X153	P.S. 153 - BRONX	SCA CIP RESOA	FY23 RESO A IPDVS CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$33,000	$33,000	$0
				Construction	PNS	PNS	PNS	PNS	$484,000	$484,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$33,000	$33,000	$0

Project #: DSF0001036264

Category Note:

X153	P.S. 153 - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$176,000	$0

Project #: DSF0001086780

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X160	P.S. 160 - BRONX	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	Complete	03/04/2021	07/02/2021	06/15/2021	$0	$15,215	$15,215
				Design	Complete	06/15/2021	11/16/2021	11/01/2021	$20,657	$60,318	$60,318
				Construction	In-Progress	11/28/2022	08/24/2023		$302,971	$95,679	$86,733
				CM,F&E	In-Progress	11/28/2022	08/24/2023		$20,657	$45,953	$45,078

Project #: DSF0000913511

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X160	P.S. 160 - BRONX	SCA IEH	PO18-REPLACE APPROXIMATELY 900 SQ FT OF ACM FLOOR TILES IN CLASSROOM 110 CLASSROOM IS A D75 CLASSROO	Construction	Complete	09/25/2024	IEH	11/16/2024	IEH	$41,073	$34,323

Project #: SCA0000073424

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X160	P.S. 160 - BRONX	SCA Furniture & Equipment	FY23 RESO A MOBILE SCIENCE LAB	F&E	Complete	12/20/2024	F&E	02/03/2025	$289,000	$289,000	$289,000

Project #: DSF0001036267

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X160	P.S. 160 - BRONX	Fast Track Projects	LSP HOT WATER TANK IN BOILER ROOM	Construction	In-Progress	07/15/2022	FTK		FTK	$235,680	$64,014

Project #: DSF0000960821

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X160	THE EQUALITY CHARTER SCHOOL - X	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	In-Progress	06/18/2022	DOER		DOER	$318,856	$0

Project #: DSF0001008458

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X160	P.S. 160 - BRONX	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$155,715	$0

Project #: DSF0001085824

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X160	P.S. 160 - BRONX	DOE - Skilled Trades	CHARTER MATCH CEILING TILE REPLACEMENT	Construction	In-Progress	12/22/2023	DOES		DOES	$927,837	$0

Project #: DSF0001083697

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X169	P.S. 169 - BRONX	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001086785

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X175	P.S. 175 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	05/27/2022	09/27/2022	06/15/2022	$3,950	$6,028	$6,028
				Design	Complete	06/15/2022	12/12/2022	12/07/2022	$17,775	$24,111	$24,111
				Construction	In-Progress	06/16/2023	04/10/2024		$229,100	$206,572	$187,946
				CM,F&E	In-Progress	06/16/2023	04/10/2024		$127,985	$120,132	$112,270

Project #: DSF0001034560

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X175	P.S. 175 - BRONX	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT / PATH OF TRAVEL TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	01/19/2022	06/02/2023	03/14/2023	$32,289	$131,461	$127,626
				Design	Complete	03/15/2023	12/04/2023	04/26/2023	$158,330	$165,443	$158,009
				Construction	In-Progress	11/09/2023	05/01/2025		$3,292,915	$3,118,372	$789,168
				CM,F&E	In-Progress	11/09/2023	05/01/2025		$249,392	$240,765	$234,688

Project #: DSF0001034284, DSF0001083688

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X175	P.S. 175 - BRONX	SCA Furniture & Equipment	RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	$125,000	$125,000	$0

Project #: DSF0001086900

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X175	P.S. 175 - BRONX	Fast Track Projects	LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	07/05/2019	FTK		FTK	$46,277	$46,277

Project #: DSF0000890622

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X175	P.S. 175 - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$176,000	$0

Project #: DSF0001086790

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X175	P.S. 175 - BRONX	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0001113389

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X175	P.S. 175 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,150	$0

Project #: DSF0000796587

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X178	P.S. 178 - BRONX	SCA CIP	FULL PROGRAM ACCESSIBILITY / FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	01/24/2022	06/08/2022	08/12/2022	$68,310	$63,358	$63,358
				Design	Complete	08/24/2022	02/14/2023	05/12/2023	$341,550	$266,407	$266,407
				Construction	In-Progress	07/24/2023	02/02/2025		$7,684,875	$7,032,483	$3,592,006
				CM,F&E	In-Progress	07/24/2023	02/02/2025		$478,170	$288,783	$288,783

Project #: DSF0001034389, DSF0001031227

Category Note:

X178	P.S. 178 - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	07/26/2024	DIIR	10/15/2024	DIIR	$228,068	$228,068

Project #: DSF0001086792

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X178	P.S. X596 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001113391

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X178	P.S. 178 - BRONX	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$322,828	$0

Project #: DSF0001033380

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X178	P.S. 178 - BRONX	DOE - RESOA	RESO A MULTIPURPOSE ROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$84,116	$0

Project #: DSF0001086889

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X178	P.S. 178 - BRONX	DOE - RESOA	RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$207,276	$0

Project #: DSF0001086890

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X178	P.S. 178 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/13/2024	DOES	11/25/2024	DOES	$65,832	

Project #: DSF0001084716

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X180	I.S. 180 - BRONX	SCA CIP	WINDOWS	Scope	Complete	05/30/2024	10/16/2024	01/29/2025	$45,000	$101	$101
				Design	In-Progress	03/06/2025	08/06/2025		$210,000	$210,000	$403
				Construction	PNS	PNS	PNS	PNS	$3,330,000	$3,330,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$330,000	$330,000	$1,473

Project #: DSF0001137616

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X180	I.S. 180 - BRONX	SCA CIP	ROOFS	Scope	Complete	05/30/2024	10/16/2024	01/29/2025	$122,124	$122,124	$61,634
				Design	PNS	PNS	PNS	PNS	$6,967	$6,967	$6,967
				Construction	PNS	PNS	PNS	PNS	$21,764	$21,764	$0
				CM,F&E	PNS	PNS	PNS	PNS	$18,903	$18,903	$18,903

Project #: DSF0001081985

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X180	I.S. 180 - BRONX	SCA CIP	PARAPETS	Scope	Complete	05/30/2024	10/16/2024	01/29/2025	$99	$99	$99
				Design	PNS	PNS	PNS	PNS	$394	$394	$394
				Construction	PNS	PNS	PNS	PNS	$11,924	$11,924	$0
				CM,F&E	PNS	PNS	PNS	PNS	$1,428	$1,428	$1,428

Project #: DSF0001137615

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X180	I.S. 180 - BRONX	SCA CIP	EXTERIOR MASONRY	Scope	Complete	05/30/2024	10/16/2024	02/18/2025	$107	$107	$107
				Design	PNS	PNS	PNS	PNS	$430	$430	$430
				Construction	PNS	PNS	PNS	PNS	$11,924	$11,924	$0
				CM,F&E	PNS	PNS	PNS	PNS	$1,554	$1,554	$1,554

Project #: DSF0001137617

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X180	I.S. 180 - BRONX	SCA Emergency Response	EMERGENCY- CONCRETE AWNINGS @ IS180X	Construction	In-Progress	08/01/2024	EMER		EMER	$40,786	$13,426
Project #: SCA0000073226											
Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.											
X180	I.S. 180 - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	07/26/2024	DIIR	10/04/2024	DIIR	$150,000	$13,730
Project #: DSF0001086793											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X180	I.S. 180 - BRONX	DOE - RESOA	FY23 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0
Project #: DSF0001036273											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X181	I.S. 181 - BRONX	Fast Track Projects	FY15 RESO A PLAYGROUND REDEVELOPMENT	Construction	In-Progress	01/01/2024	FTK		FTK	$3,011,402	$3,005,670
Project #: DSF0000800367											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X181	I.S. 181 - BRONX	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0
Project #: DSF0000799321											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X181	I.S. 181 - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	07/08/2024	DIIR	10/09/2024	DIIR	$99,518	$99,518
Project #: DSF0001086794											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X181	I.S. 181 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001113392											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X181	I.S. 181 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/17/2024	DOES	10/24/2024	DOES	$65,832	$5,935
Project #: DSF0001084868											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X189	CORNERSTONE ACADEMY FOR SOCIAL ACTION MIDDLE SCHOOL (CASA)	DOE - RESOA	FY22 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001033428

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X189	CORNERSTONE ACADEMY FOR SOCIAL ACTION MIDDLE SCHOOL (CASA)	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$161,246	$0

Project #: DSF0001086801

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X194	P.S./I.S. 194 - BRONX	SCA Furniture & Equipment	FY23 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	$195,000	$195,000	$0

Project #: DSF0001035290

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X194	P.S./I.S. 194 - BRONX	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$300,000	$300,000	$0

Project #: DSF0001113395

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X194	P.S./I.S. 194 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	05/17/2024	DOES		DOES	$50,832	$0
Project #: DSF0001084718											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X292	YOUNG VOICES ACADEMY OF THE BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0001034109											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X311	THE STEAM BRIDGE SCHOOL - BRONX	DOE - RESOA	FY23 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$318,668	$0
Project #: DSF0001035307											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X314	THE MATILDA AVENUE SCHOOL - BRONX	SCA IEH	PO18-ABATE ACM PIPE INSULATION ROOM #113	Construction	In-Progress	03/12/2025	IEH		IEH	$8,246	$246
Project #: SCA0000074051											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X314	THE MATILDA AVENUE SCHOOL - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113402

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X362	ACADEMY FOR SCHOLARSHIP AND ENTR - BRONX	SCA CIP	PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	06/17/2024	11/01/2024	01/29/2025	$80,768	$839	$839
				Design	In-Progress	03/10/2025	08/08/2025		$366,913	$366,913	$3,355
				Construction	PNS	PNS	PNS	PNS	$5,729,265	$5,729,265	$0
				CM,F&E	PNS	PNS	PNS	PNS	$703,542	$703,542	$164

Project #: DSF0001138075, DSF0001114039, DSF0001138076

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X362	ACADEMY FOR SCHOLARSHIP AND ENTR - BRONX	SCA CIP	IPDVS FULL CAMERA UPGRADE	Scope	Complete	03/24/2022	07/22/2022	04/12/2022	$3,008	$3,685	$3,685
				Design	Complete	04/12/2022	10/05/2022	07/27/2022	$13,537	$14,741	$14,741
				Construction	In-Progress	04/14/2023	02/07/2024		$174,481	$152,864	$123,076
				CM,F&E	In-Progress	04/14/2023	02/07/2024		$197,884	$191,240	$189,851

Project #: DSF0001034378

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X362	ACADEMY FOR SCHOLARSHIP AND ENTR - BRONX	SCA CIP	ROOFS	Scope	Complete	06/17/2024	11/01/2024	01/29/2025	$200,266	$200,266	$40,424
				Design	PNS	PNS	PNS	PNS	$9,331	$9,331	$9,331
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,471	$3,471	$3,471

Project #: DSF0001082462

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X362	ACADEMY FOR SCHOLARSHIP AND ENTR - BRONX	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$325,000	$325,000	$325,000

Project #: DSF0001086818

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X362	NEW WORLD HS - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001033431

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X362	NEW WORLD HS - BRONX	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$81,000	$0

Project #: DSF0001035311

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X362	NEW WORLD HS - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086816

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X362	THE BRONXWOOD PREPARATORY ACADEMY - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086817

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X362	NEW WORLD HS - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$196,000	$0

Project #: DSF0001113404

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X362	ACADEMY FOR SCHOLARSHIP AND ENTR - BRONX	DOE - RESOA	FY25 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001113403

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X362	ACADEMY FOR SCHOLARSHIP AND ENTR - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	07/17/2024	DOES	12/06/2024	DOES	$50,832	
Project #: DSF0001085065											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X415	BRONXDALE HIGH SCHOOL - BRONX	SCA CIP RESOA	FY24 RESO A KITCHEN UPGRADE / PATH OF TRAVEL RESO A KITCHEN UPGRADE	Scope	Complete	12/01/2023	06/06/2024	05/01/2024	$0	$13,629	$13,629
				Design	Complete	05/14/2024	09/12/2024	07/26/2024	$43,553	$45,376	$42,346
				Construction	PNS	PNS	PNS	PNS	$638,784	$638,784	$2,663
				CM,F&E	PNS	PNS	PNS	PNS	$43,553	$43,553	$21,064
Project #: DSF0001086828, DSF0001087135											
Category Note:											
X415	COLLEGIATE INST FOR MATH & SCI - X	SCA IEH	PO18-ABATE/ REPLACE PATCHED LENOLEUM FLOOR WITH NEW VINYLE TILE. LOCATION IS ROOM 211, CLASSROOM IS	Construction	In-Progress	08/28/2023	IEH		IEH	$2,379	$946
Project #: SCA0000072247											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X415	COLLEGIATE INST FOR MATH & SCI - X	SCA IEH	PO18-2 HOLES 1.25' DIAMETER THRU THE PLASTER INTO THE CEILING 6 1/2' DIAMETER HOLES INTO THE TILE CO	Construction	Complete	01/02/2025	IEH	03/28/2025	IEH	$955	$205
Project #: SCA0000073753											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	PELHAM PREP HS - BRONX	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$150,000	$150,000	$0

Project #: DSF0001113411

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	COLLEGIATE INST FOR MATH & SCI - X	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$350,000	$350,000	$0

Project #: DSF0001113412

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	COLLEGIATE INST FOR MATH & SCI - X	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$139,586	$0

Project #: DSF0000960404

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	COLLEGIATE INST FOR MATH & SCI - X	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001034090

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	ASTOR COLLEGIATE HS - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001034094

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	BRONXDALE HIGH SCHOOL - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001113410

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	PELHAM PREP HS - BRONX	DOE - RESOA	FY24 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001086829

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	CHRISTOPHER COLUMBUS CAMPUS YABC	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	04/02/2019	DOES		DOES	$331,927	$0

Project #: DSF0000891064

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	COLLEGIATE INST FOR MATH & SCI - X	DOE - Skilled Trades	ELEVATOR MODERNIZATIONS	Construction	Complete	03/31/2022	DOES	12/22/2022	DOES	$103,592	$18,828

Project #: DSF0001031842

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	CHRISTOPHER COLUMBUS CAMPUS YABC	DOE - Skilled Trades	BCC PLAN REVIEW- ELEVATOR MACHINE ROOM UPGRADE	Construction	In-Progress	07/08/2023	DOES		DOES		$0

Project #: SCA0000071477

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	COLLEGIATE INST FOR MATH & SCI - X	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	12/02/2024	DOES		DOES	$65,832	$0

Project #: DSF0001085071

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	BRONX LAB SCHOOL - BRONX	SCA CIP	COVID VENTILATION	Scope	Complete	08/05/2020	12/04/2020	05/28/2021	$64,200	$92,974	$92,972
				Design	Complete	06/08/2021	11/15/2021	11/23/2021	$321,000	$323,149	$318,758
				Construction	In-Progress	06/21/2022	06/19/2024		$7,222,500	$7,668,525	$5,711,366
				CM,F&E	In-Progress	06/21/2022	06/19/2024		$449,400	$352,911	$351,823

Project #: DSF0000961080

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	X176 SPED - BRONX	SCA CIP	EXTERIOR MASONRY / PARAPETS / WINDOWS / ROOFS / FLOOD ELIMINATION	Scope	Complete	06/09/2022	12/05/2022	10/25/2022	$499,900	$360,900	$360,821
				Design	Complete	11/08/2022	06/12/2023	05/08/2023	$2,499,499	$699,377	$699,377
				Construction	In-Progress	07/17/2023	01/01/2026		$56,238,751	$50,866,669	$25,234,362
				CM,F&E	In-Progress	07/17/2023	01/01/2026		$3,499,300	$775,641	$771,955

Project #: DSF0001082653, DSF0001031907, DSF0001031908, DSF0001036323, DSF0001031904

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	HS OF COMPUTERS & TECHNOLOGY - X	SCA CIP	FY22 RESO A LOCKER ROOM UPGRADE / REINFORCING SUPPORT ELEMENTS / SWIMMING POOL / PATH OF TRAVEL SWIMMING POOL / VENTILATION	Scope	Complete	05/27/2022	01/25/2024	12/05/2023	$283,042	$268,480	$207,356
				Design	Complete	12/20/2023	05/01/2024	05/13/2024	$1,406,413	$933,095	$579,643
				Construction	In-Progress	11/04/2024	03/03/2027		$30,882,812	$27,821,045	$61,180
				CM,F&E	In-Progress	11/04/2024	03/03/2027		$2,047,325	$119,802	$118,981

Project #: DSF0001034089, DSF0001082649, DSF0001083953, DSF0001086892, DSF0001110614

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	BRONX LAB SCHOOL - BRONX	SCA IEH	PO18-ABATE AND REPAIR PIPE INSULATION IN BASEMENT OIL TANK ROOM AND BASEMENT BOILER ROOM	Construction	In-Progress	07/17/2023	IEH		IEH	$1,459	$709

Project #: SCA0000072144

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	BRONX LAB SCHOOL - BRONX	SCA IEH	PO18-ABATE AND REPAIR PIPE INSULATION IN 1ST FLOOR PLENUM ABOVE GYM #2 ABATE AND REPAIR SOFFIT PLAST	Construction	Complete	02/29/2024	IEH	02/04/2025	IEH	$63,385	$1,779

Project #: SCA0000072780

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	BRONX LAB SCHOOL - BRONX	SCA IEH	PO18-ABATE 400 LF OF PIPE LOCATED LOCATED IN BASEMENT CAFETERIA & KITCHEN 760 GUN HILL ROAD - IMMACU	Construction	Complete	09/18/2024	IEH	10/01/2024	IEH	$181	$181

Project #: SCA0000073390

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	BRONX LAB SCHOOL - BRONX	SCA IEH	PO18-ABATE ACM ON BOTTOM OF STEAM DRUM BOILER 1 APPROX: 5 SQ. FT. ADDING ABATE 20 FT. OF PIPE INSULA	Construction	Complete	01/21/2025	IEH	01/29/2025	IEH	$15,290	$1,475

Project #: SCA0000073820

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	BRONX LAB SCHOOL - BRONX	Fast Track Projects	INTERIOR SPACES	Construction	In-Progress	09/18/2018	FTK		FTK	$157,414	$137,414

Project #: DSF0000889329

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	BRONX AEROSPACE HS - BRONX	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$326,000	$0

Project #: DSF0001036292

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	BRONX ACAD OF HEALTH CAREERS - X	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	09/11/2024	DIIR	10/30/2024	DIIR	$200,000	$200,000

Project #: DSF0001086832

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	HS FOR CONTEMPORARY ARTS - X	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	$0

Project #: DSF0001086833

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	COMM HS FOR SOCIAL JUSTICE - X	DOE - RESOA	FY10 RESO A FENCING	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0000690150

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	BRONX LAB SCHOOL - BRONX	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$109,334	$0

Project #: DSF0001036287

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	HS OF COMPUTERS & TECHNOLOGY - X	DOE - RESOA	FY23 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$11,756	$0

Project #: DSF0001036288

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	HS FOR WRITING & COMM ARTS - X	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001086834

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	BRONX LAB SCHOOL - BRONX	DOE - Skilled Trades	GYMNASIUM UPGRADE	Construction	In-Progress	01/05/2024	DOES		DOES	$282,000	$0

Project #: DSF0001112102

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X426	HS OF COMPUTERS & TECHNOLOGY - X	SCA CIP	ATHLETIC FIELD / FIELD HOUSE	Scope	Complete	06/29/2018	12/28/2018	12/11/2018	$174,630	$523,547	$523,547
				Design	Complete	09/17/2019	10/02/2020	10/05/2020	$873,151	$1,953,330	$1,830,566
				Construction	In-Progress	08/15/2022	09/02/2024		$19,645,875	$18,638,790	$12,024,346
				CM,F&E	In-Progress	08/15/2022	09/02/2024		$1,223,173	$1,019,108	$1,016,062

Project #: DSF0000886685, DSF0000960480

Category Note:

X426	HS OF COMPUTERS & TECHNOLOGY - X	DOE - RESOA	FY16 RESO A ATHLETIC FIELDS	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0000822768

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X455	HARRY S. TRUMAN HS - X	SCA CIP	EXTERIOR MASONRY / ROOFS / WINDOWS	Scope	Complete	03/18/2021	08/02/2021	01/14/2022	$195,096	$182,503	$182,503
				Design	Complete	01/18/2022	06/17/2022	05/11/2022	$966,382	$656,838	$599,384
				Construction	In-Progress	07/18/2022	08/05/2024		$20,956,834	$22,841,183	$13,642,267
				CM,F&E	In-Progress	07/18/2022	08/05/2024		$1,433,884	$562,620	$562,438

Project #: DSF0001004602, DSF0001032046, DSF0001034488

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X455	HARRY S. TRUMAN HS - X	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	03/10/2022	07/25/2022	08/30/2022	$117,480	$103,650	$103,650
				Design	Complete	09/06/2022	02/27/2023	05/09/2023	$587,400	$421,689	$393,117
				Construction	In-Progress	07/10/2023	10/06/2025		$13,216,500	$12,110,097	$3,844,772
				CM,F&E	In-Progress	07/10/2023	10/06/2025		$822,360	$327,705	$327,705
Project #: DSF0001034388											
Category Note:											
X455	BRONX HEALTH SCIENCES HS - X	SCA CIP RESOA	PATH OF TRAVEL RESO A CTE ROOM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0
Project #: DSF0001113705											
Category Note:											
X455	BRONX HEALTH SCIENCES HS - X	SCA CIP RESOA	FY23 RESO A CAFETERIA UPGRADE	Scope	Complete	01/27/2023	05/30/2023	07/13/2023	$12,222	$12,222	$12,222
				Design	Complete	08/03/2023	12/20/2023	03/18/2025	$30,750	$30,750	$21,465
				Construction	PNS	PNS	PNS	PNS	$19,650	$19,650	$19,650
				CM,F&E	PNS	PNS	PNS	PNS	$21,876	$21,876	$21,876
Project #: DSF0001036295											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X455	HARRY S. TRUMAN HS - X	SCA IEH	PO18-TEST FLOOR/ WALL IN ROOM 110 REMOVE KILN FROM FLOOR	Construction	In-Progress	08/16/2024	IEH		IEH	$1,016	$441

Project #: SCA0000073293

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X455	X176 SPED - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$327,946	$0

Project #: DSF0001086843

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X455	BRONX HEALTH SCIENCES HS - X	DOE - RESOA	RESO A INTERIOR SPACES	Construction	PNS	PNS	PNS	PNS	DOER	$543,937	$0

Project #: DSF0001112084

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X455	BRONX HEALTH SCIENCES HS - X	DOE - RESOA	RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$151,386	$0

Project #: DSF0001112082

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X455	BRONX HEALTH SCIENCES HS - X	DOE - RESOA	FY25 RESO A CTE ROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001113421

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X455	X176 SPED - BRONX	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$626,000	$0

Project #: DSF0001113422

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X455	HARRY S. TRUMAN HS - X	DOE - Skilled Trades	COOLING TOWER REPLACEMENT	Construction	In-Progress	03/02/2017	DOES		DOES	$954,161	$0

Project #: DSF0000842273

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X455	HARRY S. TRUMAN HS - X	DOE - Skilled Trades	GAS LINE REPAIR	Construction	In-Progress	03/09/2018	DOES		DOES	$260,668	$0

Project #: DSF0000888827

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X455	HARRY S. TRUMAN HS - X	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/18/2024	DOES	10/28/2024	DOES	$65,832	

Project #: DSF0001085080

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X455	HARRY S. TRUMAN HS - X	DOE - Skilled Trades	SWIMMING POOL	Construction	In-Progress	09/25/2023	DOES		DOES	$3,498,092	$0

Project #: DSF0001087149

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X456	HARRY S. TRUMAN HS - X	SCA CIP RESOA	PATH OF TRAVEL RESO A ATHLETIC FIELD / FY22 RESO A ATHLETIC FIELD UPGRADE	Scope	Complete	05/12/2022	08/12/2022	07/29/2022	$0	$111,601	$111,585
				Design	Complete	08/21/2023	02/20/2024	05/08/2024	$724,434	$450,645	$318,745
				Construction	In-Progress	12/16/2024	01/04/2027		$10,625,021	$8,864,399	$26,214
				CM,F&E	In-Progress	12/16/2024	01/04/2027		$724,434	$59,423	$59,423

Project #: DSF0001034128, DSF0001034129

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X498	P.S. / I.S. 498 - BRONX	Fast Track Projects	FY17 RESO A ROOFTOP PLAYGROUND	Construction	PNS	FTK	FTK	FTK	FTK	$22,293	$11,048

Project #: DSF0000845557

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X498	P.S. / I.S. 498 - BRONX	Fast Track Projects	FY18 RESO A AUDITORIUM UPGRADE	Construction	Complete	04/19/2019	FTK	11/15/2019	FTK	$80,494	$73,288

Project #: DSF0000867683

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X498	P.S. / I.S. 498 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$100,000	$0

Project #: DSF0000914227

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X498	P.S. / I.S. 498 - BRONX	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$125,000	$0

Project #: DSF0000913172

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X498	P.S. / I.S. 498 - BRONX	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001008492

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X501	X000 - BRONX	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	10/28/2024	IEH	11/12/2024	IEH	$12,956	$1,631

Project #: SCA0000073550

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X501	X000 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/26/2024	DOES	01/24/2025	DOES	$50,832	
Project #: DSF0001085575											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X511	SUCCESS ACADEMY WILLIAMSBRIDGE ELEMENTARY	SCA IEH	PO18-ABATE 400LF OF PIPE LOCATED IN BASEMENT CAFETERIA AND KITCHEN	Construction	In-Progress	09/25/2024	IEH		IEH	$84,534	$1,345
Project #: SCA0000073430											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X511	P.S. @ 760 EAST GUN HILL ROAD - BRONX	DOE Managed PRE-K	LEASE RENOVATION	Construction	In-Progress	03/08/2024	DOEP		DOEP	$1,328,074	$0
Project #: DSF0001087145											
Category Note: DSFP - These are Pre-K Initiative projects that are performed by the DOE. Scope and design schedules are combined into a single scope phase. The actual construction start and end dates are provided. The planned construction completion date is "DOEP" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. Financial data is "DOEP", if data is not provided.											
X701	X723 SPED - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	$0
Project #: DSF0001113426											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X722	X721 SPED - BRONX	SCA CIP	EXTERIOR MASONRY WATER PENETRATION / WINDOWS / ROOFS / FLOOD ELIMINATION / PARAPETS	Scope	Complete	11/13/2012	04/02/2013	03/25/2013	$162,009	$151,023	$151,023
				Design	Complete	05/06/2013	10/04/2013	02/28/2014	$633,969	$700,284	$630,492
				Construction	In-Progress	02/12/2018	11/03/2019		$10,624,754	$11,526,380	$9,664,829
				CM,F&E	In-Progress	02/12/2018	11/03/2019		$938,858	$1,613,382	$1,583,094

Project #: DSF0000775579, DSF0000775995, DSF0000775993, DSF0000775994, DSF0000776000

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X722	X721 SPED - BRONX	SCA CIP	ROOF REPLACEMENT	Scope	Complete	01/18/2023	06/02/2023	10/03/2024	$49,039	$41,711	$41,711
				Design	Complete	10/08/2024	03/14/2025	03/31/2025	$228,850	$109,752	$53,338
				Construction	PNS	PNS	PNS	PNS	$3,628,910	$3,628,910	$8,452
				CM,F&E	PNS	PNS	PNS	PNS	$359,622	$359,622	$26,946

Project #: DSF0001082987

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X722	X721 SPED - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	06/03/2022	10/03/2022	06/16/2022	$4,490	$4,317	$4,317
				Design	Complete	06/16/2022	12/13/2022	12/07/2022	$20,205	$17,270	$17,270
				Construction	In-Progress	06/16/2023	04/10/2024		$260,420	$234,990	$216,645
				CM,F&E	In-Progress	06/16/2023	04/10/2024		$164,056	$172,006	$123,461

Project #: DSF0001034563

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X722	X721 SPED - BRONX	SCA IEH	PO18-ABATE DAMAGED WATERPROOFING MEMBRANE FOR UNDERFLOOR BEDDING ROOMS #315, 316	Construction	In-Progress	03/03/2025	IEH		IEH	$1,160	$410

Project #: SCA0000074021

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X722	X721 SPED - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001034148

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X722	X721 SPED - BRONX	DIIT - RESOA	RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	04/14/2023	DIIR	09/03/2024	DIIR	$67,000	$67,000

Project #: DSF0001034534

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X722	X721 SPED - BRONX	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$129,955	$0

Project #: DSF0001086853

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X722	X721 SPED - BRONX	DOE - Skilled Trades	CHILLER REPLACEMENT	Construction	In-Progress	12/01/2021	DOES		DOES	$1,407,573	$0
Project #: DSF0000891021											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X722	X721 SPED - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/10/2024	DOES	10/23/2024	DOES	$50,832	
Project #: DSF0001085088											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X722	X721 SPED - BRONX	DOE - Skilled Trades	BATHROOM UPGRADES- ACCESSIBILITY	Construction	In-Progress	02/12/2025	DOES		DOES	$200,000	$0
Project #: DSF0001113718											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X778	BRONX HS FOR THE VISUAL ARTS - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0
Project #: DSF0001113427											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X784	ICAHN CHARTER SCHOOL 5 - BRONX	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$125,000	$125,000	$0

Project #: DSF0001113431

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X839	BRONX HS FOR THE VISUAL ARTS - BRONX	SCA CIP	PARAPETS / EXTERIOR MASONRY / ROOFS / FLOOD ELIMINATION	Scope	Complete	05/21/2024	10/07/2024	12/06/2024	$107,968	$59,959	$59,258
				Design	PNS	PNS	PNS	PNS	$500,112	$500,112	$10,586
				Construction	PNS	PNS	PNS	PNS	$8,178,768	$8,178,768	$4,008
				CM,F&E	PNS	PNS	PNS	PNS	$875,062	$875,062	$20,887

Project #: DSF0001032389, DSF0001032390, DSF0001111137, DSF0001138812

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X839	BRONX HS FOR THE VISUAL ARTS - BRONX	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$125,000	$125,000	$105,597

Project #: DSF0001086857

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X839	BRONX HS FOR THE VISUAL ARTS - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001113437

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X923	P.S. 103 - BRONX	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	11/06/2024	IEH	11/14/2024	IEH	$12,158	$6,783
Project #: SCA0000073575											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X981	P.S. 83 - BRONX	SCA CIP	ROOFS / MECHANICAL EQUIPMENT REPLACEMENT	Scope	Complete	06/08/2021	10/22/2021	01/25/2022	$94,105	$37,807	$37,807
				Design	Complete	02/02/2022	07/05/2022	01/27/2023	$470,523	$403,996	$328,295
				Construction	In-Progress	08/07/2023	11/03/2025		$10,586,761	$9,646,745	$4,088,483
				CM,F&E	In-Progress	08/07/2023	11/03/2025		$658,732	$103,172	$102,603
Project #: DSF0001006466, DSF0001032912											
Category Note:											
X981	P.S. 83 - BRONX	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	12/03/2024	IEH	01/08/2025	IEH	$15,150	$1,215
Project #: SCA0000073660											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
XACO	BRONX CHARTER SCHOOL FOR EXCELLENCE 2	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0001086864											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
XAEE	X000 - BRONX	SCA Furniture & Equipment	FY16 RESO A TECHNOLOGY	F&E	In-Progress	12/20/2016	F&E		$35,000	$35,000	$0
Project #: DSF0000843720											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											
XAEF	BRONX CHARTER SCHOOL FOR EXCELLENCE 3	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0
Project #: DSF0001086866											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
XAJK	BRONX CHARTER FOR EXCELLENCE - X	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0
Project #: DSF0001086808											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
XAPX	WILLIAMSBRIDGE NAACP EARLY CHILDHOOD EDUCATION CEN - BRONX	SCA CIP	ACS EARLY LEARN-LEASE RENOVATION	Scope	Complete	11/08/2023	03/15/2024	06/13/2024	$712	$18,548	$18,548
				Design	PNS	PNS	PNS	PNS	$3,203	$3,203	$0
				Construction	PNS	PNS	PNS	PNS	$41,281	$41,281	$7,641
				CM,F&E	PNS	PNS	PNS	PNS	$7,651	$8,230	$8,230
Project #: DSF0001085336											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
XATE	SUSAN E. WAGNER DAY SCHOOL	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086867

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X006	P.S. 6 - BRONX	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / VENTILATION / FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	07/11/2019	11/26/2019	01/31/2020	$112,064	$214,494	$208,573
				Design	Complete	02/03/2020	07/02/2020	03/02/2022	$551,088	$685,636	$653,378
				Construction	In-Progress	06/21/2022	06/19/2024		$11,600,694	$10,832,064	$10,542,372
				CM,F&E	In-Progress	06/21/2022	06/19/2024		$853,705	$1,243,706	$1,214,862

Project #: DSF0000906343, DSF0000906346, DSF0000906347, DSF0000906348, DSF0001008766, DSF0001001146

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X006	P.S. 6 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	11/13/2024	03/18/2025	11/21/2024	$6,646	$5,465	$5,465
				Design	Complete	11/21/2024	05/20/2025	03/13/2025	$29,907	$21,861	$21,861
				Construction	PNS	PNS	PNS	PNS	$385,470	$385,470	$1,810
				CM,F&E	PNS	PNS	PNS	PNS	$71,445	$71,445	$1,327

Project #: DSF0001087551

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X006	P.S. 6 - BRONX	SCA IEH	PO18-1 1/2' HOLE DRILLED 3' DEEP AND THEN WE NEED THE SECTION MARKED ABOVE THE PANEL THAT SAYS CUT O	Construction	Complete	02/04/2025	IEH	03/18/2025	IEH	$11,647	$531

Project #: SCA0000073864

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X006	P.S. 6 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$172,234	$0

Project #: DSF0000960281

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X006	P.S. 6 - BRONX	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001036168

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X006	P.S. 6 - BRONX	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	01/05/2022	DOES	04/01/2022	DOES	$81,867	$80,765

Project #: DSF0001008966

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X006	P.S. 6 - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	02/08/2021	DOES		DOES	$192,500	$0

Project #: DSF0001028264

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X044	P.S. 44 - BRONX	SCA CIP	WATER PENETRATION @ X044	Scope	Complete	09/30/2021	02/18/2022	01/24/2022	$15,435	$97,578	$97,578
				Design	Complete	02/02/2022	06/10/2022	05/11/2022	$77,175	$80,076	$80,076
				Construction	In-Progress	08/10/2022	11/02/2023		$1,736,438	$1,603,267	$1,300,459
				CM,F&E	In-Progress	08/10/2022	11/02/2023		$108,045	$159,831	$159,454

Project #: DSF0001028859

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X047	P.S. 47 - BRONX	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW-VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	04/17/2019	08/30/2019	08/30/2019	$127,200	$158,392	$158,392
				Design	Complete	10/04/2019	03/26/2020	06/30/2020	$636,000	$624,346	$552,207
				Construction	Complete	07/11/2022	07/09/2024	07/09/2024	$14,310,000	$13,096,692	$12,827,119
				CM,F&E	Complete	07/11/2022	07/09/2024	07/09/2024	$983,987	$824,952	$797,099

Project #: DSF0000912345, DSF0000906948

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X047	P.S. 47 - BRONX	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	01/23/2023	05/23/2023	03/30/2023	$7,040	$11,889	$11,826
				Design	Complete	04/10/2023	10/11/2023	08/02/2023	$31,680	$38,449	$36,174
				Construction	In-Progress	02/01/2024	01/30/2025		$408,320	$370,258	$7,274
				CM,F&E	In-Progress	02/01/2024	01/30/2025		$75,680	$48,374	$44,504

Project #: DSF0001083784

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X047	P.S. 47 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	10/29/2024	03/04/2025	11/04/2024	$3,852	$5,747	$5,747
				Design	Complete	11/04/2024	05/02/2025	03/13/2025	$17,335	$22,989	$22,989
				Construction	PNS	PNS	PNS	PNS	$223,428	$223,428	$2,776
				CM,F&E	PNS	PNS	PNS	PNS	$41,411	$41,411	$2,411

Project #: DSF0001087559

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X050	FAIRMONT NEIGHBORHOOD SCHOOL	SCA CIP	EXTERIOR MASONRY / ROOFS / FLOOD ELIMINATION	Scope	Complete	06/14/2022	10/28/2022	01/09/2023	$58,592	$143,730	$141,568
				Design	Complete	01/18/2023	06/20/2023	05/12/2023	$289,823	$220,686	$210,389
				Construction	PNS	PNS	PNS	PNS	$6,249,562	$6,249,562	$213,493
				CM,F&E	PNS	PNS	PNS	PNS	$433,686	$433,686	$71,883

Project #: DSF0001028968, DSF0001028967, DSF0001079717

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X050	FAIRMONT NEIGHBORHOOD SCHOOL	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	08/12/2020	12/14/2020	08/21/2020	$4,730	$2,851	$2,851
				Design	Complete	08/21/2020	02/17/2021	03/31/2021	$21,284	$11,405	$11,405
				Construction	In-Progress	05/16/2022	03/11/2023		$274,326	$248,993	$226,916
				CM,F&E	In-Progress	05/16/2022	03/11/2023		$176,996	$172,477	$172,317

Project #: DSF0000960742

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X050	P.S. 50 - BRONX	SCA CIP RESOA	FY11 RESO A PLAYGROUND REDEVELOPMEN	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,986	$6,986	$0
				Construction	PNS	PNS	PNS	PNS	$102,456	$102,456	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,986	$6,986	$0

Project #: DSF0000710897

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X050	X186 SPED - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$240,813	$0

Project #: DSF0001086710

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X057	P.S. 57 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	08/08/2023	12/08/2023	08/22/2023	$4,300	$2,043	$2,043
				Design	Complete	08/22/2023	02/21/2024	11/29/2023	$19,350	$8,172	$8,172
				Construction	In-Progress	04/12/2024	02/05/2025		$249,400	$224,671	$129,534
				CM,F&E	In-Progress	04/12/2024	02/05/2025		$124,663	$110,182	$97,204

Project #: DSF0001035042

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X057	I.S. 273 - BRONX	SCA Furniture & Equipment	FY23 RESO A MOBILE SCIENCE LAB	F&E	Complete	01/30/2025	F&E	02/28/2025	$65,000	$65,000	$63,769

Project #: DSF0001035296

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X057	P.S. 57 - BRONX	Fast Track Projects	LSP FY20 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	01/12/2022	FTK		FTK	$137,188	$65,819
Project #: DSF0000913491											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
X057	I.S. 273 - BRONX	DIIT - RESOA	RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,400	$0
Project #: DSF0000822696											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X057	P.S. 57 - BRONX	DIIT - RESOA	RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/14/2024	DIIR	02/12/2025	DIIR	$50,000	$50,000
Project #: DSF0001113819											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X057	P.S. 57 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	11/18/2021	DOES		DOES	$360,149	$0
Project #: DSF0001008721											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X057	P.S. 57 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	08/29/2024	DOES	11/05/2024	DOES	$65,832	$13,225
Project #: DSF0001084846											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X057	I.S. 273 - BRONX	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	03/13/2024	DOES		DOES	$387,561	$0

Project #: DSF0001085606

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X057	P.S. 57 - BRONX	Trust For Public Land	FY24 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	TPL	$1,370,000	$0

Project #: DSF0001086716

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X061	P.S. 61 - BRONX	SCA CIP	COVID VENTILATION	Scope	Complete	01/07/2021	05/07/2021	12/22/2021	$41,250	$95,843	$95,843
				Design	Complete	12/23/2021	05/26/2022	08/24/2022	$206,250	$314,354	$283,716
				Construction	In-Progress	06/21/2023	06/19/2025		$4,640,625	$4,936,054	$2,858,217
				CM,F&E	In-Progress	06/21/2023	06/19/2025		$288,750	$334,898	$332,456

Project #: DSF0001002004

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X061	P.S. 61 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	09/17/2024	DOEL		DOEL	$138,594	$0

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X061	P.S. 61 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	08/11/2022	DOES		DOES	$165,073	$0
Project #: DSF0001008722											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X066	P.S. 66 - BRONX	SCA CIP RESOA	FY22 RESO A LIBRARY UPGRADE / PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	Complete	03/24/2022	12/08/2022	11/01/2022	$0	$22,800	$16,050
				Design	Complete	11/07/2022	03/07/2023	12/28/2022	$102,848	$87,166	$78,166
				Construction	In-Progress	06/15/2023	03/15/2024		$1,508,423	$1,361,498	$1,316,661
				CM,F&E	In-Progress	06/15/2023	03/15/2024		$181,026	$238,762	$223,219
Project #: DSF0001034039, DSF0001034040											
Category Note:											
X066	P.S. 66 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$176,406	$0
Project #: DSF0000960312											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.											
X066	P.S. 66 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$130,000	$0
Project #: DSF0001113326											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X066	P.S. 66 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	06/03/2024	DOES		DOES	$157,171	$0

Project #: DSF0001008719

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X066	P.S. 66 - BRONX	DOE - Skilled Trades	HOT WATER HEATER REPLACEMENT	Construction	In-Progress	03/20/2023	DOES		DOES	$110,635	$0

Project #: DSF0001080004

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X067	P.S. 67 - BRONX	SCA CIP	KITCHEN ANSUL SYSTEM	Scope	Complete	02/03/2020	06/11/2020	10/08/2021	$12,477	$25,273	$25,273
				Design	Complete	10/26/2021	05/13/2022	10/25/2022	$56,144	$69,551	$63,868
				Construction	PNS	PNS	PNS	PNS	$723,639	$723,639	$24,510
				CM,F&E	PNS	PNS	PNS	PNS	$134,123	$134,123	$25,233

Project #: DSF0000960577

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X067	P.S. 67 - BRONX	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY / TCU REMOVAL/PLAYGROUND REDEVELOPMENT / PAVED AREAS- CONCRETE / CAFETERIA FLOOR REPLACEMENT	Scope	Complete	10/10/2018	05/13/2019	03/28/2019	$319,702	$240,815	$240,815
				Design	Complete	03/28/2019	08/12/2019	05/17/2019	$1,275,345	$769,067	$685,083
				Construction	In-Progress	08/05/2019	08/03/2021		$23,602,220	$22,599,759	$14,400,740
				CM,F&E	In-Progress	08/05/2019	08/03/2021		$1,536,914	$1,789,063	$1,768,025

Project #: DSF0000884454, DSF0000884456, DSF0000884457, DSF0000884458, DSF0000884459, DSF0000911807, DSF0000912446, DSF0000912512

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X067	P.S. 67 - BRONX	SCA CIP	AUDITORIUM SEATING / PATH OF TRAVEL AUDITORIUM SEATING	Scope	Complete	02/15/2019	03/27/2020	03/25/2021	$13,687	$34,431	$34,431
				Design	Complete	04/05/2021	08/24/2021	01/07/2022	$61,592	$135,442	$115,697
				Construction	In-Progress	07/20/2022	04/14/2023		$793,858	$877,418	$627,342
				CM,F&E	In-Progress	07/20/2022	04/14/2023		$147,137	$152,280	$112,297

Project #: DSF0000884466, DSF0000960568

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X067	P.S. 67 - BRONX	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	12/06/2018	EMER		EMER	$41,270	$41,270

Project #: SCA0000055286

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X067	P.S. 67 - BRONX	DOE - RESOA	FY23 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$627,221	$0

Project #: DSF0001036205

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X077	P.S. 195 - BRONX	SCA CIP	OTHER TEMP STRUCTURE REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	01/13/2023	04/14/2023	05/31/2023	$21,800	$64,910	$64,910
				Design	Complete	06/06/2023	10/23/2023	05/01/2024	$109,001	$125,594	$122,582
				Construction	PNS	PNS	PNS	PNS	$2,452,529	$2,452,529	$189,787
				CM,F&E	PNS	PNS	PNS	PNS	$152,602	$152,602	$18,532

Project #: DSF0001083715

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X077	P.S. 195 - BRONX	SCA CIP	PATH OF TRAVEL- OTHER TEMP STRUCTURE REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	10/04/2023	01/09/2024	12/21/2023	$7,371	$7,371	$7,371
				Design	Complete	12/28/2023	05/30/2024	05/01/2024	$25,740	$25,740	$6,546
				Construction	PNS	PNS	PNS	PNS	$41,077	$41,077	$2,754
				CM,F&E	PNS	PNS	PNS	PNS	$7,613	$7,613	$5,053

Project #: DSF0001087148

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X077	P.S. 195 - BRONX	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	05/03/2024	DIIR	10/21/2024	DIIR	$100,000	$100,000

Project #: DSF0001035291

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X077	P.S. 196 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113329

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X077	P.S. 195 - BRONX	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001113328

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X084	X811 SPED - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/09/2023	07/10/2023	03/16/2023	$7,180	$2,477	$2,477
				Design	Complete	03/16/2023	09/11/2023	05/02/2023	$32,310	$9,905	$9,905
				Construction	In-Progress	11/01/2023	08/26/2024		$416,440	$371,443	$2,353
				CM,F&E	In-Progress	11/01/2023	08/26/2024		$142,832	$109,590	$66,856

Project #: DSF0001034667

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X084	X811 SPED - BRONX	SCA IEH	PO18-SPACE ID: 5422A ABATE 12 SQ. FT. OF FLOOR TILE IN ROOM 422A. BLUE TILE NEXT TO BLACK TILE IS HO	Construction	Complete	02/07/2025	IEH	02/19/2025	IEH	$12,506	$1,336
Project #: SCA0000073882											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X084	X811 SPED - BRONX	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	In-Progress	12/15/2023	DOER		DOER	$367,063	$0
Project #: DSF0001036218											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X084	X811 SPED - BRONX	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	Complete	07/08/2022	DOES	12/21/2023	DOES	$218,551	$7,700
Project #: DSF0001034268											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X092	X352 SPED - BRONX	SCA CIP	EXTERIOR MASONRY @ X092- PERMANENT FIX	Scope	Complete	05/24/2024	10/10/2024	10/09/2024	$77,797	$94,316	$93,712
				Design	In-Progress	10/15/2024	03/20/2025		$363,054	$363,054	$119,783
				Construction	PNS	PNS	PNS	PNS	$5,757,003	$5,757,003	$4,500
				CM,F&E	PNS	PNS	PNS	PNS	$570,514	$570,514	$22,806
Project #: DSF0001136153											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X092	X352 SPED - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/09/2023	07/24/2023	03/14/2023	$4,880	$1,804	$1,804
				Design	Complete	03/14/2023	09/07/2023	05/02/2023	$21,960	$7,214	$7,214
				Construction	In-Progress	11/01/2023	08/26/2024		$283,040	$253,813	$873
				CM,F&E	In-Progress	11/01/2023	08/26/2024		$130,850	$108,019	$71,542

Project #: DSF0001034609

Category Note:

X092	P.S. 595 - BRONX	SCA Emergency Response	EMERGENCY- SWB @ X092	Construction	In-Progress	03/18/2024	EMER		EMER	$70,952	$48,205

Project #: SCA0000072820

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

X092	X352 SPED - BRONX	SCA IEH	PO18-REMOVE 10' OF ACM MARKED RED FOR ID IN CRAWLSPACE UNDER EXIT-10. CRAWL SPACE UNDER AUDITORIUM I	Construction	Complete	09/18/2024	IEH	11/09/2024	IEH	$20,748	$2,199

Project #: SCA0000073393

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

X092	P.S. 595 - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001033366

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X092	P.S. 595 - BRONX	DOE - RESOA	FY25 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001113338

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X098	I.S. 98 - BRONX	SCA CIP	EXTERIOR MASONRY / FLOOD ELIMINATION / PARAPETS / ROOFS	Scope	Complete	02/13/2019	06/28/2019	02/19/2020	$89,700	$257,053	$257,007
				Design	Complete	04/12/2021	09/10/2021	02/03/2022	$442,641	$529,155	$529,114
				Construction	In-Progress	10/03/2022	10/01/2024		$9,452,510	$8,692,236	$1,861,785
				CM,F&E	In-Progress	10/03/2022	10/01/2024		$679,175	$464,079	$395,868

Project #: DSF0001029880, DSF0001002690, DSF0001002692, DSF0001008863

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X098	EXPLORATIONS ACADEMY - BRONX	SCA Furniture & Equipment	FY23 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	$250,000	$250,000	$0

Project #: DSF0001035356

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X098	I.S. 98 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$133,140	$0

Project #: DSF0000960321

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X098	EXPLORATIONS ACADEMY - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001033394

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X099	METROPOLITAN HS - BRONX	SCA CIP	ROOFS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	06/20/2024	11/05/2024	10/29/2024	$146,454	$218,828	$206,027
				Design	In-Progress	11/29/2024	05/02/2025		$719,788	$719,788	$463,931
				Construction	PNS	PNS	PNS	PNS	$15,789,660	$15,789,660	$22,172
				CM,F&E	PNS	PNS	PNS	PNS	$1,121,886	$1,121,886	$38,391

Project #: DSF0001080651, DSF0001080652, DSF0001113835

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X099	METROPOLITAN HS - BRONX	SCA IEH	PO18-ABATE AND REPAIR DAMAGED PIPE INSULATION SPACE ID #1001	Construction	Complete	02/06/2025	IEH	02/18/2025	IEH	$12,325	$1,105

Project #: SCA0000073875

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X099	METROPOLITAN HS - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001113347

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X099	METROPOLITAN HS - BRONX	DOE - RESOA	FY25 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$80,000	$0

Project #: DSF0001113346

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X099	METROPOLITAN HS - BRONX	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	05/31/2023	DOES		DOES	$17,570	$0

Project #: DSF0000911902

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X102	P.S. 536 - BRONX	Fast Track Projects	FY18 RESO A AUDITORIUM UPGRADE	Construction	Complete	08/14/2024	FTK	02/24/2025	FTK	$70,135	$940

Project #: DSF0000867260

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X102	P.S. 536 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001113351

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X102	ARCHER ELEMENTARY SCHOOL - BRONX	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001113350

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X102	ARCHER ELEMENTARY SCHOOL - BRONX	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/30/2020	DOES		DOES	$1,182,842	$0

Project #: DSF0000912208

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X102	ARCHER ELEMENTARY SCHOOL - BRONX	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	Complete	06/30/2022	DOES	09/26/2023	DOES	$310,500	$7,465

Project #: DSF0001034269

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X116	I.S. 217 - BRONX	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/14/2024	10/31/2024	10/02/2024	$263,200	$134,014	$130,139
				Design	Complete	10/29/2024	04/03/2025	03/28/2025	$1,224,833	$388,679	$370,310
				Construction	PNS	PNS	PNS	PNS	$19,391,793	$19,391,793	$67,198
				CM,F&E	PNS	PNS	PNS	PNS	$1,968,352	$1,968,352	$39,676

Project #: DSF0001080970, DSF0001136597, DSF0001136598

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X116	I.S. 341 - BRONX	SCA Furniture & Equipment	FY21 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$150,000	$150,000	$0

Project #: DSF0001007943

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X116	I.S. 217 - BRONX	Fast Track Projects	AUDITORIUM SEAT REPLACEMENT / PATH OF TRAVEL AUDITORIUM SEAT REPLACEMENT	Construction	Complete	02/12/2024	FTK	09/09/2024	FTK	$2,189,574	$1,885,665

Project #: DSF0001030241, DSF0001034989

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X116	I.S. 217 - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	04/01/2023	DIIR	01/23/2025	DIIR	$150,000	$150,000

Project #: DSF0001034084

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X116	I.S. 217 - BRONX	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$125,000	$0

Project #: DSF0001036233

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X116	I.S. 217 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	Complete	06/30/2022	DOES	09/27/2023	DOES	$209,387	$6,063

Project #: DSF0001034270

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X116	I.S. 217 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/03/2024	DOES	11/07/2024	DOES	$65,832	

Project #: DSF0001084854

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X129	I.S. 129 - BRONX	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	09/24/2020	03/02/2021	01/12/2021	$92,200	$97,724	$97,724
				Design	Complete	01/14/2021	08/02/2021	12/07/2021	$461,000	$379,974	$355,553
				Construction	In-Progress	08/04/2022	08/02/2024		$10,372,501	$9,311,528	$7,068,274
				CM,F&E	In-Progress	08/04/2022	08/02/2024		$645,695	$332,709	$331,310

Project #: DSF0000954110, DSF0000961023

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X129	I.S. 129 - BRONX	SCA CIP	PLAYGROUND UPGRADE	Scope	Complete	06/28/2024	09/27/2024	11/25/2024	$30,165	$55,883	$55,883
				Design	In-Progress	12/05/2024	04/23/2025		$140,769	$140,769	$12,997
				Construction	PNS	PNS	PNS	PNS	$2,232,200	$2,232,200	$19,301
				CM,F&E	PNS	PNS	PNS	PNS	$221,209	$221,209	$13,451

Project #: DSF0001109160

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X129	I.S. 129 - BRONX	SCA CIP	PATH OF TRAVEL PLAYGROUND REDEVELOPMENT	Scope	Complete	12/02/2024	03/05/2025	03/27/2025	$2,660	$38	$38
				Design	In-Progress	03/28/2025	07/31/2025		$10,639	$10,639	$153
				Construction	PNS	PNS	PNS	PNS	$152,929	$152,929	$0
				CM,F&E	PNS	PNS	PNS	PNS	$39,230	$39,230	$0

Project #: DSF0001113748

Category Note:

X129	I.S. 316 - BRONX	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	09/28/2024	FTK		FTK	$322,252	$159,071

Project #: DSF0001112196

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

X129	I.S. 316 - BRONX	Fast Track Projects	CTF- PATH OF TRAVEL CTF ROOM CONVERSION	Construction	In-Progress	11/30/2024	FTK		FTK	$67,487	$45,233

Project #: DSF0001112197

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

X129	I.S. 129 - BRONX	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	12/31/2024	FTK		FTK	$95,155	$66,365

Project #: DSF0001112290

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X129	I.S. 129 - BRONX	Fast Track Projects	PATH OF TRAVEL CTF ROOM CONVERSION	Construction	In-Progress	02/01/2025	FTK		FTK	$54,991	$34,046

Project #: DSF0001112293

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X129	I.S. 129 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/10/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084858

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X134	P.S. 134 - BRONX	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEMS / ELECTRIFICATION/HEAT PUMP SYSTEMS / ELECTRICAL SERVICE UPGRADE / LIGHTING UPGRADE	Scope	Complete	07/23/2024	01/22/2025	09/26/2024	$322,790	$133,842	$133,842
				Design	In-Progress	11/06/2024	05/09/2025		$1,506,353	$1,506,353	$456,644
				Construction	PNS	PNS	PNS	PNS	$23,886,463	$23,886,463	$38,980
				CM,F&E	PNS	PNS	PNS	PNS	$2,367,127	$2,367,127	$63,448

Project #: DSF0001081257, DSF0001112299, DSF0001112318, DSF0001113807

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X134	P.S. 134 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	08/07/2024	12/09/2024	09/05/2024	$4,717	$2,419	$2,419
				Design	Complete	09/05/2024	03/06/2025	03/06/2025	$21,227	$9,675	$9,675
				Construction	PNS	PNS	PNS	PNS	$273,587	$273,587	$3,597
				CM,F&E	PNS	PNS	PNS	PNS	$54,972	$54,972	$3,510

Project #: DSF0001087583

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X134	P.S. 134 - BRONX	SCA IEH	PO18-ABATE AND REPLACE FLOOR TILES SPACES #3201, 4307, 4313, 4315	Construction	In-Progress	02/11/2025	IEH		IEH	$1,461	$711

Project #: SCA0000073902

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X134	P.S. 134 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	01/19/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084549

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X136	X186 SPED - BRONX	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / FLOOD ELIMINATION	Scope	Complete	08/30/2016	02/03/2017	10/13/2016	$134,195	$142,927	$142,927
				Design	Complete	10/26/2016	03/31/2017	04/26/2017	$530,645	$525,081	$505,152
				Construction	In-Progress	04/16/2018	04/14/2020		$9,399,158	$9,102,045	$8,660,757
				CM,F&E	In-Progress	04/16/2018	04/14/2020		$705,971	$1,321,830	$1,313,985

Project #: DSF0000798387, DSF0000795961, DSF0000865946

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X136	X186 SPED - BRONX	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	08/10/2021	12/28/2021	11/30/2021	$72,720	$103,338	$103,338
				Design	Complete	12/15/2021	06/03/2022	07/01/2022	$363,600	$742,642	$414,061
				Construction	In-Progress	09/18/2023	09/16/2025		$8,181,000	$7,778,873	$5,047,437
				CM,F&E	In-Progress	09/18/2023	09/16/2025		$647,774	$596,928	$585,226

Project #: DSF0001009216

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X136	X186 SPED - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	12/20/2022	04/21/2023	01/25/2023	$7,315	$4,421	$4,421
				Design	Complete	01/25/2023	07/21/2023	04/19/2023	$32,918	$17,682	$17,682
				Construction	In-Progress	10/27/2023	08/21/2024		$424,270	$376,349	$174,667
				CM,F&E	In-Progress	10/27/2023	08/21/2024		$244,301	$212,631	$88,409

Project #: DSF0001034663

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X136	X186 SPED - BRONX	SCA Emergency Response	SIDEWALK BRIDGING	Construction	In-Progress	01/13/2012	EMER		EMER	EMER	$0

Project #: SCA0000019974

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X136	X186 SPED - BRONX	SCA IEH	PO18-REPLACE 9X9 TILES ON THE FOLLOWING ROOMS: ROOM 101 - TRIPPING HAZZARD 752 SQ. FT + CLOSET 54 SQ	Construction	Complete	09/25/2024	IEH	11/05/2024	IEH	$105,189	$5,146

Project #: SCA0000073429

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X136	X186 SPED - BRONX	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	01/24/2025	DIIR	03/25/2025	DIIR	$150,000	$150,000

Project #: DSF0001086765

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X136	X186 SPED - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	09/13/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084710

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X150	P.S. 150 - BRONX	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	09/06/2024	01/09/2025	09/12/2024	$4,531	$2,175	$2,175
				Design	Complete	09/12/2024	03/13/2025	03/13/2025	$20,388	$8,699	$8,699
				Construction	PNS	PNS	PNS	PNS	$262,776	$262,776	$0
				CM,F&E	PNS	PNS	PNS	PNS	$48,704	$48,704	$3,327

Project #: DSF0001087585

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X150	P.S. 150 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113701

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X150	P.S. 150 - BRONX	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	Complete	04/09/2021	08/10/2021	12/07/2021	$0	$16,639	$16,639
				Design	Complete	12/07/2021	05/10/2022	09/14/2022	$59,731	$78,976	$67,639
				Construction	PNS	PNS	PNS	PNS	$876,051	$1,132,349	$58,316
				CM,F&E	PNS	PNS	PNS	PNS	$59,731	$77,206	$22,745

Project #: DSF0000913507

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X150	P.S. 150 - BRONX	SCA CIP RESOA	FY25 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	02/13/2025	06/16/2025		$0	$16,165	$153
				Design	PNS	PNS	PNS	PNS	$45,000	$28,835	$610
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$0

Project #: DSF0001113382

Category Note:

X150	P.S. 150 - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001033375

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X150	P.S. 150 - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001086778

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X150	P.S. 150 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2017	DOES		DOES	$86,992	$0

Project #: DSF0000796218

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X158	BRONX CAREER AND COLLEGE PREPARATORY HIGH SCHOOL	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$250,000	$250,000	$0
Project #: DSF0001113385											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											
X158	I.S. 267 - BRONX	Fast Track Projects	FY24 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	10/11/2024	FTK		FTK	$176,853	$8,425
Project #: DSF0001086782											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
X158	BRONX CAREER AND COLLEGE PREPARATORY HIGH SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$150,000	$0
Project #: DSF0001007915											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X158	DR. IZQUIERDO HEALTH CHARTER SCHL - X	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/14/2021	DIIR	08/17/2023	DIIR	$60,000	$60,000
Project #: DSF0001007921											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X158	I.S. 267 - BRONX	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$115,000	$0

Project #: DSF0001034087

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X158	I.S. 267 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001113384

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X167	P.S. 214 - BRONX	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	06/12/2023	10/12/2023	09/22/2023	$12,387	$15,695	$15,695
				Design	Complete	10/04/2023	03/05/2024	04/04/2024	$55,743	$56,580	$49,130
				Construction	In-Progress	09/16/2024	09/15/2025		$718,463	$652,436	$17,286
				CM,F&E	In-Progress	09/16/2024	09/15/2025		$133,163	$85,773	$18,882

Project #: DSF0001083798

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X167	P.S. 214 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/22/2020	11/20/2020	07/27/2020	$5,317	$3,872	$3,872
				Design	Complete	07/27/2020	01/21/2021	03/30/2021	$23,925	$15,488	$15,488
				Construction	In-Progress	05/16/2022	03/11/2023		$308,370	$280,609	$257,092
				CM,F&E	In-Progress	05/16/2022	03/11/2023		$199,976	$188,356	$185,250

Project #: DSF0000960759

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X167	P.S. 214 - BRONX	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LAB	F&E	Complete	08/16/2024	F&E	11/12/2024	$200,000	$200,000	$199,931

Project #: DSF0001086784

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X193	P.S. 211 - BRONX	SCA CIP	ROOFS / FLOOD ELIMINATION / EXTERIOR MASONRY / PARAPETS	Scope	Complete	07/25/2024	12/11/2024	10/11/2024	$203,734	$135,779	$110,279
				Design	In-Progress	11/25/2024	04/29/2025		$986,788	$986,788	$323,233
				Construction	PNS	PNS	PNS	PNS	$20,003,146	$20,003,146	$75,365
				CM,F&E	PNS	PNS	PNS	PNS	$1,543,383	$1,543,383	$44,249

Project #: DSF0001082129, DSF0001113881, DSF0001137758, DSF0001137757

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X193	P.S. 211 - BRONX	SCA CIP	ELECTRIFICATION/HEAT PUMP SYSTEMS / ELECTRICAL SERVICE UPGRADE / LIGHTING UPGRADE / LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	09/11/2024	02/11/2025	10/11/2024	$776,898	$207,179	$207,179
				Design	In-Progress	11/06/2024	08/05/2025		$3,625,528	$3,625,528	$767,145
				Construction	PNS	PNS	PNS	PNS	$57,490,515	$57,490,515	$34,805
				CM,F&E	PNS	PNS	PNS	PNS	$5,697,258	$5,697,258	$115,252

Project #: DSF0001112301, DSF0001112319, DSF0001110091, DSF0001113875

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X193	P.S. 211 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/22/2020	11/20/2020	07/27/2020	$5,214	$4,128	$4,128
				Design	Complete	07/27/2020	01/21/2021	05/05/2021	$23,461	$16,512	$16,512
				Construction	In-Progress	05/16/2022	03/11/2023		$302,384	$283,647	$258,568
				CM,F&E	In-Progress	05/16/2022	03/11/2023		$203,875	$195,941	$184,574

Project #: DSF0000960763

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X193	P.S. 211 - BRONX	SCA CIP	STH- SBHC / PATH OF TRAVEL SCHOOL BASED HEALTH CLINIC	Scope	Complete	06/16/2022	05/05/2023	05/05/2023	$31,639	$53,251	$47,486
				Design	Complete	05/08/2023	09/11/2023	05/12/2023	$157,666	$137,581	$103,151
				Construction	In-Progress	04/08/2024	10/04/2025		$3,501,726	$3,236,547	$130,900
				CM,F&E	In-Progress	04/08/2024	10/04/2025		$225,439	$130,430	$122,706

Project #: DSF0001034503, DSF0001083868

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X193	P.S. 211 - BRONX	SCA Furniture & Equipment	FY23 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001035294

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X193	P.S. 211 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$245,402	$0

Project #: DSF0000960371

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X193	P.S. 211 - BRONX	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/30/2020	DOES		DOES	$1,149,386	$0

Project #: DSF0000912211

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X193	P.S. 211 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	08/21/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084717

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X193	I.S. 318 - BRONX	DOE - Skilled Trades	CHARTER MATCH BATHROOM UPGRADE	Construction	In-Progress	11/13/2023	DOES		DOES	$271,565	$0

Project #: DSF0001111901

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X193	P.S. 211 - BRONX	DOE - Skilled Trades	CHARTER MATCH BATHROOM UPGRADE	Construction	In-Progress	11/13/2023	DOES		DOES	$282,423	$0

Project #: DSF0001110103

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X198	URBAN SCHOLARS COMMUNITY SCHOOL	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/17/2023	05/16/2023	02/02/2023	$4,985	$2,696	$2,696
				Design	Complete	02/02/2023	07/31/2023	04/19/2023	$22,433	$10,782	$10,782
				Construction	In-Progress	10/27/2023	08/21/2024		$289,130	$259,073	$132,751
				CM,F&E	In-Progress	10/27/2023	08/21/2024		$139,340	$117,807	$63,361

Project #: DSF0001034640

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X198	X188 SPED - BRONX	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	02/20/2024	DIIR	03/04/2024	DIIR	$125,000	$125,000

Project #: DSF0001035289

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X198	URBAN SCHOLARS COMMUNITY SCHOOL	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001113396

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X198	URBAN SCHOLARS COMMUNITY SCHOOL	DOE - Skilled Trades	CHARTER MATCH BATHROOM UPGRADE	Construction	In-Progress	11/17/2023	DOES		DOES	$288,883	$0

Project #: DSF0001110144

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X234	P.S. 300 - BRONX	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	08/06/2024	11/05/2024	12/23/2024	$23,801	$47,370	$47,348
				Design	In-Progress	01/23/2025	06/09/2025		$111,072	$139,082	$127,082
				Construction	PNS	PNS	PNS	PNS	$1,761,285	$1,761,285	$15,298
				CM,F&E	PNS	PNS	PNS	PNS	$174,542	$174,542	$6,101

Project #: DSF0001112252

Category Note:

X234	P.S. 300 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	Complete	09/29/2022	DOES	01/27/2023	DOES	$155,531	$143,167

Project #: DSF0001034272

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

X234	P.S. 300 - BRONX	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	08/26/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084571

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

X358	CROTONA ACADEMY HIGH SCHOOL - BRONX	SCA Furniture & Equipment	FY18 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	$95,000	$95,000	$0

Project #: DSF0000866736

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X358	ALC- PS 6	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	06/05/2024	DOES	11/05/2024	DOES	$50,832	

Project #: DSF0001085567

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X401	BRONX REGIONAL HS - X	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	02/22/2024	DOES		DOES	$646,666	$0

Project #: DSF0001085607

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X420	MONROE ACAD FOR VISUAL ARTS - X	SCA CIP	EXTERIOR MASONRY / FLOOD ELIMINATION / PARAPETS / ROOFS / WINDOWS	Scope	Complete	03/05/2014	07/18/2014	02/12/2015	$247,379	$200,864	$189,936
				Design	Complete	08/15/2016	01/19/2017	04/21/2017	$982,671	$871,301	$731,374
				Construction	In-Progress	08/06/2018	08/04/2020		$17,810,761	$18,117,999	$16,568,656
				CM,F&E	In-Progress	08/06/2018	08/04/2020		$1,243,414	$2,414,839	$2,376,334

Project #: DSF0000797012, DSF0000842105, DSF0000842108, DSF0000844686, DSF0000844687

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X420	WORLD CULTURES HS - X	SCA CIP	SWIMMING POOL / PATH OF TRAVEL SWIMMING POOL	Scope	Complete	04/13/2021	09/26/2022	07/29/2022	$101,545	$113,931	$102,355
				Design	Complete	08/09/2022	12/09/2022	10/05/2022	$507,289	$402,143	$359,011
				Construction	In-Progress	06/12/2023	06/10/2025		$11,376,396	$10,413,874	$2,522,552
				CM,F&E	In-Progress	06/12/2023	06/10/2025		$714,075	$247,218	$241,507

Project #: DSF0000961013, DSF0001035000

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X420	WORLD CULTURES HS - X	SCA Furniture & Equipment	RESO A MOBILE SCIENCE LABS	F&E	In-Progress	12/09/2024	F&E		$200,000	$200,000	$98,837

Project #: DSF0001112221

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X420	THE URBAN ASSEMBLY CHARTER SCHOOL FOR COMPUTER SCIENCE - BRONX	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	$0

Project #: DSF0001036286

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X420	PAN AMERICAN INTER HS- X	DIIT - RESOA	FY24 RESO A TECHNOLOGY	Purch & Install	Complete	10/16/2024	DIIR	01/06/2025	DIIR	$125,000	$125,000

Project #: DSF0001086830

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X420	WORLD CULTURES HS - X	DIIT - RESOA	RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001112223

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X420	MONROE ACAD FOR VISUAL ARTS - X	DOE - RESOA	FY10 RESO A- HEALTH CLINIC	Construction	PNS	PNS	PNS	PNS	DOER	$83,206	$0

Project #: DSF0000731157

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X420	THE METROPOLITAN SOUNDVIEW HIGH SCHOOL - BRONX	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$239,699	$0

Project #: DSF0001086831

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X420	WORLD CULTURES HS - X	DOE - Skilled Trades	CHARTER MATCH LIGHTING UPGRADE	Construction	In-Progress	03/02/2020	DOES		DOES	$971,334	$0

Project #: DSF0000909450

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X420	WORLD CULTURES HS - X	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	12/10/2024	DOES		DOES	$65,832	$0
Project #: DSF0001085072											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X421	WORLD CULTURES HS - X	DOE - Skilled Trades	ATHLETIC FIELD	Construction	In-Progress	11/16/2023	DOES		DOES	$2,500,000	$1,975,233
Project #: DSF0001082632											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X423	I.S. 242 - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$305,000	$0
Project #: DSF0001113413											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X423	X721 SPED - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0001113414											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X423	THE CINEMA SCHOOL - BRONX	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0
Project #: DSF0001113415											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X817	X010 SPED - BRONX	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	10/10/2024	IEH	11/08/2024	IEH	$16,080	$920

Project #: SCA0000073488

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X989	PATHWAYS TO GRADUATION - CITYWIDE	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	10/10/2024	IEH	10/26/2024	IEH	$16,392	$1,257

Project #: SCA0000073486

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
XA21	X000 - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	$0

Project #: DSF0000890477

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K003	P.S. 3 - BROOKLYN	SCA CIP	PARAPETS / EXTERIOR MASONRY / ROOFS	Scope	Complete	12/17/2021	05/05/2022	02/25/2022	$104,750	$185,943	$151,338
				Design	Complete	02/25/2022	07/27/2022	05/06/2022	$523,751	$204,554	$204,554
				Construction	In-Progress	07/18/2022	04/07/2024		$11,784,376	$10,739,800	$9,701,304
				CM,F&E	In-Progress	07/18/2022	04/07/2024		$733,250	$575,415	$572,353

Project #: DSF0001034160, DSF0001009448, DSF0001009446

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K003	P.S. 3 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/05/2024	07/03/2024	03/25/2024	$3,150	$1,740	$1,740
				Design	Complete	03/25/2024	09/18/2024	08/13/2024	$14,175	$6,959	$6,959
				Construction	In-Progress	12/18/2024	11/12/2025		$182,700	$174,225	$9,675
				CM,F&E	In-Progress	12/18/2024	11/12/2025		$37,603	$26,582	$5,832

Project #: DSF0001087360

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K003	P.S. 3 - BROOKLYN	SCA IEH	PO18-FAN ROOM ABATE FALLEN DUCT INSULATION	Construction	Complete	10/30/2024	IEH	11/02/2024	IEH	$19,677	$246

Project #: SCA0000073556

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K008	P.S. 8 - BROOKLYN	SCA CIP RESOA	FY23 RESO A PLAYGROUND UPGRADE	Scope	Complete	02/14/2023	05/15/2023	06/02/2023	$0	$19,756	$19,756
				Design	Complete	06/05/2023	10/20/2023	01/10/2024	$60,000	$73,518	$66,451
				Construction	In-Progress	07/15/2024	08/18/2025		$880,000	$592,821	$320,730
				CM,F&E	In-Progress	07/15/2024	08/18/2025		$60,000	$66,302	$42,393

Project #: DSF0001035365

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K008	P.S. 8 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0001112513

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K009	PUBLIC SCHOOL 9 THE SARAH SMITH GARNET SCHOOL - BROOKLYN	SCA CIP	ELECTRIFICATION/HEAT PUMP SYSTEMS / ELECTRICAL SERVICE UPGRADE / LOW VOLTAGE ELECTRICAL SYSTEMS / ROOFS / WINDOWS / PARAPETS	Scope	Complete	09/23/2024	02/24/2025	11/12/2024	$372,716	$114,026	$94,026
				Design	In-Progress	12/16/2024	06/17/2025		$1,732,605	$1,732,605	$306,789
				Construction	PNS	PNS	PNS	PNS	$27,414,252	$27,414,252	$52,243
				CM,F&E	PNS	PNS	PNS	PNS	$2,808,212	$2,808,212	$66,618

Project #: DSF0001112302, DSF0001112311, DSF0001113808, DSF0001115545, DSF0001114003, DSF0001115546

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K009	PUBLIC SCHOOL 9 THE SARAH SMITH GARNET SCHOOL - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/31/2024	05/30/2024	03/25/2024	$3,150	$1,793	$1,793
				Design	Complete	03/25/2024	09/18/2024	08/13/2024	$14,175	$7,173	$7,173
				Construction	In-Progress	12/18/2024	11/12/2025		$182,700	$167,011	$2,460
				CM,F&E	In-Progress	12/18/2024	11/12/2025		$37,603	$25,654	$4,904

Project #: DSF0001087364

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K009	PUBLIC SCHOOL 9 THE SARAH SMITH GARNET SCHOOL - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE DAMAGED FLOOR TILES LOC: ROOM 108: SPECIAL INSTRUCTION ROOM FOR 3RD GRADE 2 B	Construction	Complete	09/25/2024	IEH	10/04/2024	IEH	$31,365	$25,169

Project #: SCA0000073426

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K009	PUBLIC SCHOOL 9 THE SARAH SMITH GARNET SCHOOL - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$141,906	$0

Project #: DSF0000777935

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K011	P.S. 11 - BROOKLYN	SCA IEH	PO18-ABATE AND REPAIR CEILING TILES AND CLEAN UP DEBRIS STORAGE SPACE IN KITCHEN G50 (SPACE ID 2050)	Construction	Complete	11/25/2024	IEH	11/28/2024	IEH	$13,014	$8,014

Project #: SCA0000073648

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K011	P.S. 11 - BROOKLYN	SCA IEH	PO18-ABATE AND REMOVE 30 LINIER FEET OF ACM PIPE INSULATION FROM 2' BOILER FEED LINE FOR BOILER NUMB	Construction	Complete	12/13/2024	IEH	01/26/2025	IEH	$12,662	$1,624

Project #: SCA0000073709

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K011	P.S. 11 - BROOKLYN	DOE - RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	05/02/2022	DOER		DOER	$48,442	$0

Project #: DSF0000822741

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K011	P.S. 11 - BROOKLYN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	In-Progress	07/12/2021	DOER		DOER	$1,156,793	$0

Project #: DSF0001008219

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K011	P.S. 11 - BROOKLYN	DOE - RESOA	FY24 RESO A PLAYGROUND UPGRADE	Construction	In-Progress	04/03/2024	DOER		DOER	$1,512,424	$0

Project #: DSF0001085937

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K011	P.S. 11 - BROOKLYN	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001112514

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K011	P.S. 11 - BROOKLYN	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	$0

Project #: DSF0001112516

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K011	P.S. 11 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/09/2021	DOES		DOES	$223,492	$0

Project #: DSF0001008665

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K020	P.S. 20 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	08/22/2024	12/24/2024	09/06/2024	$3,748	$0	$0
				Design	Complete	09/06/2024	03/07/2025	03/06/2025	$16,864	$0	$0
				Construction	PNS	PNS	PNS	PNS	$217,355	$217,355	$319
				CM,F&E	PNS	PNS	PNS	PNS	$40,286	$40,286	$6,178

Project #: DSF0001087371

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K020	P.S. 20 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / ROOFS / PARAPETS / EXTERIOR MASONRY / PLAYGROUND RENOVATION / FIRE ALARM SYSTEM / FY24 RESO A GREEN ROOF	Scope	Complete	02/11/2022	11/17/2022	02/15/2024	$251,152	$413,471	$413,471
				Design	Complete	02/16/2024	07/19/2024	09/18/2024	$1,243,000	$961,698	$663,128
				Construction	PNS	PNS	PNS	PNS	$26,863,663	$26,863,663	$214,349
				CM,F&E	PNS	PNS	PNS	PNS	$1,853,775	$1,853,775	$175,286

Project #: DSF0001034387, DSF0001009786, DSF0001009787, DSF0001009788, DSF0001083930, DSF0001085101, DSF0001085811

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K020	P.S. 20 - BROOKLYN	SCA IEH	PO18-REMOVE APPROX. 10 LINEAR FEET OF PIPE INSULATION FROM MAIN STEAM HEADER ABOVE OIL TRANSFER PUMP	Construction	Complete	11/21/2024	IEH	12/16/2024	IEH	$11,114	$246

Project #: SCA0000073628

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K044	P.S. 44 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / PA SYSTEM REPLACEMENT	Scope	Complete	05/20/2022	10/05/2022	11/30/2022	$136,640	$197,174	$195,602
				Design	Complete	12/20/2022	06/08/2023	05/12/2023	$683,200	$514,363	$449,325
				Construction	In-Progress	10/16/2023	03/03/2026		$15,372,000	$14,262,118	$6,752,454
				CM,F&E	In-Progress	10/16/2023	03/03/2026		$956,480	$289,520	$287,293

Project #: DSF0001034904, DSF0001060807

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K046	FORT GREENE PREPARATORY ACADEMY - BROOKLYN	SCA CIP	IPDVS INSTALLATION	Scope	Complete	06/14/2023	10/16/2023	06/29/2023	$4,240	$1,434	$1,434
				Design	Complete	06/29/2023	12/27/2023	09/27/2023	$19,080	$5,736	$5,736
				Construction	In-Progress	03/29/2024	02/21/2025		$245,920	$226,367	$84,015
				CM,F&E	In-Progress	03/29/2024	02/21/2025		$109,459	$92,419	$89,148

Project #: DSF0001035002

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K046	FORT GREENE PREPARATORY ACADEMY - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE DAMAGED ACM 9X9 TILE FLOOR LOCATION: ROOM 324 ESTIMATED 650SQ FT FLOORING IS	Construction	Complete	09/23/2024	IEH	11/20/2024	IEH	$40,559	$3,169

Project #: SCA0000073407

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K046	FORT GREENE PREPARATORY ACADEMY - BROOKLYN	SCA IEH	PO18-PERFORM QC SUPPLEMENTAL SAMPLING ON CEILING. AS PER SCHOOL, CEILING TILES ARE FALLING THROUGHOU	Construction	Complete	09/27/2024	IEH	11/07/2024	IEH	$2,153	$2,153

Project #: SCA0000073447

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K046	FORT GREENE PREPARATORY ACADEMY - BROOKLYN	SCA IEH	PO18-ABATE BASEMENT BOILER ROOM WORK COMPLETED ON 26-27 OCTOBER 2024	Construction	Complete	10/25/2024	IEH	10/27/2024	IEH	$17,757	$11,757

Project #: SCA0000073623

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K046	FORT GREENE PREPARATORY ACADEMY - BROOKLYN	SCA IEH	PO18-ABATE AND REMOVE ACM INSULATION FROM BACK OF SHEET METAL WALL INCERT AND ALSO FLOOR FILL AROUND	Construction	Complete	12/27/2024	IEH	01/04/2025	IEH	$17,593	$1,428

Project #: SCA0000073766

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K046	FORT GREENE PREPARATORY ACADEMY - BROOKLYN	SCA IEH	PO18-ABATE AND REMOV ACM INSULATION FROM BACK OF SHEET METTAL WALL INCERT AND ALSO FLOOR FILL AROUND	Construction	Complete	01/03/2025	IEH	01/07/2025	IEH	$328	$328

Project #: SCA0000073719

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K046	FORT GREENE PREPARATORY ACADEMY - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112542

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K046	FORT GREENE PREPARATORY ACADEMY - BROOKLYN	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$657,956	$0

Project #: DSF0001035394

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K046	P.S. 46 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	03/23/2022	DOES	06/13/2022	DOES	$82,229	$81,123

Project #: DSF0001009158

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K054	P.S. 54 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / FIRE ALARM REPLACEMENT	Scope	Complete	06/12/2019	10/28/2019	09/24/2021	$124,280	$132,103	$128,725
				Design	Complete	10/05/2021	04/12/2022	08/31/2023	$621,399	$343,572	$304,437
				Construction	PNS	PNS	PNS	PNS	$13,981,481	$13,981,481	$128,697
				CM,F&E	PNS	PNS	PNS	PNS	$869,958	$869,958	$44,993

Project #: DSF0000912346, DSF0000985569

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K054	P.S. 54 - BROOKLYN	SCA CIP	FLOOD ELIMINATION	Scope	Complete	09/09/2019	01/28/2020	01/23/2020	$12,351	$16,586	$16,586
				Design	Complete	02/05/2020	07/07/2020	03/01/2021	$61,755	$156,766	$111,724
				Construction	Complete	07/19/2021	10/11/2022	08/29/2024	$1,389,488	$1,334,838	$1,081,343
				CM,F&E	Complete	07/19/2021	10/11/2022	08/29/2024	$86,457	$45,354	$43,229
Project #: DSF0001008792											
Category Note:											
K054	P.S. 54 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/08/2022	11/23/2022	10/20/2023	$104,833	$177,257	$176,148
				Design	Complete	10/26/2023	04/01/2024	03/19/2024	$524,168	$369,479	$351,334
				Construction	PNS	PNS	PNS	PNS	$11,793,782	$11,793,782	$59,960
				CM,F&E	PNS	PNS	PNS	PNS	$733,835	$733,835	$41,964
Project #: DSF0001010285, DSF0001010286, DSF0001010287											
Category Note:											
K054	P.S. 54 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	09/18/2024	01/22/2025	09/25/2024	$4,870	$0	$0
				Design	Complete	09/25/2024	03/26/2025	03/26/2025	$21,916	$0	$0
				Construction	PNS	PNS	PNS	PNS	$282,473	$282,473	$6,416
				CM,F&E	PNS	PNS	PNS	PNS	$52,355	$52,355	$5,287
Project #: DSF0001087380											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K056	P.S. 56 - BROOKLYN	SCA CIP	IPDVS INSTALLATION	Scope	Complete	06/15/2023	10/17/2023	06/29/2023	$4,000	$1,738	$1,738
				Design	Complete	06/29/2023	12/27/2023	09/27/2023	$18,000	$6,952	$6,952
				Construction	In-Progress	03/29/2024	02/21/2025		$232,000	$218,647	$96,109
				CM,F&E	In-Progress	03/29/2024	02/21/2025		$111,730	$93,317	$83,481

Project #: DSF0001035004

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K056	I.S. 351 - BROOKLYN	SCA CIP RESOA	FY18 RESO A COURTYARD GREENHOUSE	Scope	Complete	01/16/2018	05/01/2018	10/24/2018	$0	$134,653	$74,499
				Design	Complete	10/31/2018	04/05/2019	12/13/2019	$195,000	$150,129	$146,755
				Construction	PNS	PNS	PNS	PNS	$2,860,000	$2,860,000	$40,112
				CM,F&E	PNS	PNS	PNS	PNS	$195,000	$195,000	$54,058

Project #: DSF0000866389

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K067	P.S. 67 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / PA SYSTEM REPLACEMENT	Scope	Complete	06/03/2022	10/19/2022	12/06/2022	$132,263	$210,873	$195,336
				Design	Complete	02/06/2023	07/25/2023	05/15/2024	$661,316	$480,192	$458,553
				Construction	PNS	PNS	PNS	PNS	$14,879,613	$14,879,613	$708,833
				CM,F&E	PNS	PNS	PNS	PNS	$925,842	$925,842	$143,711

Project #: DSF0001034903, DSF0001061163

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K067	P.S. 67 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	02/09/2023	06/09/2023	02/10/2023	$4,873	$2,138	$2,138
				Design	Complete	02/10/2023	08/08/2023	04/26/2023	$21,929	$8,554	$8,554
				Construction	In-Progress	08/16/2023	07/10/2024		$282,634	$263,987	$139,492
				CM,F&E	In-Progress	08/16/2023	07/10/2024		$161,663	$147,318	$106,902

Project #: DSF0001034649

Category Note:

K067	P.S. 67 - BROOKLYN	SCA IEH	PO18-ABATE/REMOVE ACM STEAM PIPE INSULATION FOR TWO STEAM LINES & TRAP STATIONS ALSO CLEAN UP ALL SC	Construction	Complete	10/21/2024	IEH	11/24/2024	IEH	$11,866	$11,116

Project #: SCA0000073522

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K067	P.S. 67 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE WARPED FLOOR LOC: ROOM 308, CHARTER SCHOOL PRINCIPAL'S OFFICE 336 SQ FT / FEL	Construction	In-Progress	03/04/2025	IEH		IEH	$903	$328

Project #: SCA0000074024

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K067	P.S. 67 - BROOKLYN	DOE - RESOA	FY18 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$500,255	$0

Project #: DSF0000867232

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K067	COY L. COX SCHOOL	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$446,453	$0

Project #: DSF0000913209

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K085	K753 SPED - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / ROOFS / PARAPETS	Scope	Complete	09/14/2021	11/21/2022	03/06/2023	$90,069	$151,701	$151,701
				Design	Complete	03/15/2023	08/15/2023	09/13/2023	$450,345	$393,418	$358,709
				Construction	PNS	PNS	PNS	PNS	$10,132,738	$10,132,738	$92,590
				CM,F&E	PNS	PNS	PNS	PNS	$630,482	$630,482	$67,576

Project #: DSF0001009292, DSF0001010674, DSF0001010675

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K085	K753 SPED - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	06/29/2023	DOES		DOES	$18,752	$0

Project #: DSF0001035111

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K093	P.S. 93 - BROOKLYN	SCA CIP	IPDVS NSTALLATION	Scope	Complete	06/06/2023	10/05/2023	06/20/2023	$4,580	$176	$176
				Design	Complete	06/20/2023	12/15/2023	08/30/2023	$20,610	$705	$705
				Construction	In-Progress	02/16/2024	01/10/2025		$265,640	$238,744	$145,292
				CM,F&E	In-Progress	02/16/2024	01/10/2025		$104,399	$84,116	$74,975

Project #: DSF0001035015

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K093	P.S. 93 - BROOKLYN	SCA IEH	PO18-PLEASE REMOVE APPROX. 12 FT OF STEAM PIPE INSULATION FROM A 2' LINE RUNNING FROM GIRLS BATHROOM	Construction	Complete	07/02/2024	IEH	11/24/2024	IEH	$17,057	$17,057

Project #: SCA0000073113

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K093	P.S. 93 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$156,950	$0

Project #: DSF0000779133

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K113	I.S. 113 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / PAVED AREAS CONCRETE / WINDOWS	Scope	Complete	06/02/2021	12/01/2021	10/06/2021	$194,245	$161,477	$161,477
				Design	Complete	10/18/2021	06/30/2022	04/27/2022	$961,994	$555,034	$555,034
				Construction	In-Progress	07/18/2022	07/16/2024		$20,846,287	$19,096,297	$17,892,980
				CM,F&E	In-Progress	07/18/2022	07/16/2024		$1,428,957	$820,307	$811,386

Project #: DSF0000986358, DSF0000986359, DSF0000986360, DSF0001011128, DSF0001034212

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K113	I.S. 113 - BROOKLYN	SCA IEH	PO18-ABATE FUEL OIL PIPE INUSLATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	Complete	02/25/2025	IEH	03/02/2025	IEH	$12,296	$616

Project #: SCA0000073951

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K113	I.S. 113 - BROOKLYN	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$450,000	$450,000	$450,000

Project #: DSF0001085977

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

K113	I.S. 113 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	04/08/2024	DOES		DOES	$580,465	$0

Project #: DSF0001035158

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

K113	I.S. 113 - BROOKLYN	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	02/28/2024	DOES		DOES	$548,587	$248,664

Project #: DSF0001089539

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

K117	BROOKLYN COMMUNITY ARTS & MEDIA HIGH SCHOOL (BCAM) - K	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	04/08/2022	10/04/2022	07/25/2022	$8,980	$13,112	$13,112
				Design	Complete	07/26/2022	01/24/2023	12/21/2022	$40,410	$52,446	$52,446
				Construction	Complete	05/31/2023	04/24/2024	04/24/2024	$520,840	$476,661	$383,874
				CM,F&E	Complete	05/31/2023	04/24/2024	04/24/2024	$96,535	$84,986	$84,087

Project #: DSF0000892725

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K117	BROOKLYN COMMUNITY ARTS & MEDIA HIGH SCHOOL (BCAM) - K	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	05/05/2023	DOER		DOER	$48,558	$0

Project #: DSF0000961204

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K117	BROOKLYN COMMUNITY ARTS & MEDIA HIGH SCHOOL (BCAM) - K	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	06/04/2024	DOES		DOES	$742,232	$0

Project #: DSF0001083757

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K256	P.S. 256 - BROOKLYN	SCA CIP	PARAPETS / ROOFS / EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	01/24/2023	06/08/2023	11/06/2023	$175,525	$170,284	$170,284
				Design	Complete	12/13/2023	05/15/2024	02/14/2025	$816,709	$408,925	$370,544
				Construction	PNS	PNS	PNS	PNS	$12,929,225	$12,929,225	$165,478
				CM,F&E	PNS	PNS	PNS	PNS	$1,314,007	$1,314,007	$77,114

Project #: DSF0001064348, DSF0001064347, DSF0001111801, DSF0001092010

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K256	P.S. 256 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	08/13/2024	12/13/2024	08/13/2024	$4,937	$939	$939
				Design	Complete	08/13/2024	02/11/2025	02/12/2025	$22,217	$3,755	$3,755
				Construction	PNS	PNS	PNS	PNS	$286,352	$286,352	$2,681
				CM,F&E	PNS	PNS	PNS	PNS	$53,074	$53,074	$5,508

Project #: DSF0001087438

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K256	P.S. 256 - BROOKLYN	SCA IEH	PO18-ABATE AND REMOVE APPROXIMATELY 10 LINEAR FEET OF PIPE COVERING FROM PIPE IN CORRIDOR AT CELLAR	Construction	Complete	10/09/2024	IEH	10/13/2024	IEH	$16,241	$16,241

Project #: SCA0000073481

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K256	P.S. 256 - BROOKLYN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	In-Progress	01/13/2023	DOER		DOER	$217,022	$0

Project #: DSF0001008229

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K256	P.S. 256 - BROOKLYN	DOE - RESOA	FY22 RESO A HYDROPONICS LAB	Construction	In-Progress	06/30/2023	DOER		DOER	$224,144	$0

Project #: DSF0001033047

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K258	K140 SPED - BROOKLYN	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	06/22/2023	11/07/2023	12/05/2023	$95,880	$270,819	$269,298
				Design	Complete	12/14/2023	05/16/2024	04/30/2024	$479,400	$682,231	$320,742
				Construction	In-Progress	07/18/2024	01/03/2027		$10,786,500	$9,934,970	$1,438,151
				CM,F&E	In-Progress	07/18/2024	01/03/2027		$671,160	$166,611	$166,302

Project #: DSF0001064390, DSF0001064392

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K258	K140 SPED - BROOKLYN	SCA IEH	PO18-ACM ABATEMENT IN ROOMS# 222 OPEN THE SOFFIT REMIOVE PIPE INSULATION WHICH IS ASSUMED ACM AND PR	Construction	Complete	10/22/2024	IEH	10/27/2024	IEH	$28,344	$22,094

Project #: SCA0000073529

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K258	ALC - MS 258	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$55,000	$0

Project #: DSF0000913809

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K258	K140 SPED - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/25/2024	DOES	12/09/2024	DOES	$65,832	

Project #: DSF0001084885

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K265	I.S. 265 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/22/2019	12/06/2019	12/19/2019	$103,017	$130,135	$130,135
				Design	Complete	12/30/2019	06/01/2020	06/30/2020	$515,089	$360,746	$351,278
				Construction	In-Progress	07/21/2021	04/01/2023		$11,589,500	$11,358,792	$8,393,375
				CM,F&E	In-Progress	07/21/2021	04/01/2023		$721,124	$867,477	$852,091

Project #: DSF0000895099, DSF0000895100, DSF0000895101

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K265	I.S. 265 - BROOKLYN	SCA IEH	PO18-ABATE AND REMOVE 2FT X 2FT ON MARKED FLOORS IN BASEMENT BOYS LOCKER ROOM B53. (1) GANG SHOWER F	Construction	Complete	11/04/2024	IEH	12/17/2024	IEH	$2,324	$999

Project #: SCA0000073565

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K265	I.S. 265 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$250,000	$0

Project #: DSF0001008468

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K265	I.S. 265 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	03/25/2024	DOES		DOES	$546,915	$0

Project #: DSF0001035185

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K270	P.S. 270 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	08/16/2024	12/18/2024	08/20/2024	$4,287	$530	$530
				Design	Complete	08/20/2024	02/19/2025	02/12/2025	$19,291	$2,120	$2,120
				Construction	PNS	PNS	PNS	PNS	$248,641	$248,641	$0
				CM,F&E	PNS	PNS	PNS	PNS	$46,084	$46,084	$5,883

Project #: DSF0001087441

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K270	COMMUNITY PARTNERSHIP CHARTER SCHL - K	SCA CIP RESOA	FY11 RESO A- WIRING UPGRADE AND A/C	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,000	$3,000	$0
				Construction	PNS	PNS	PNS	PNS	$44,000	$44,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,000	$3,000	$0

Project #: DSF0000710976

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K270	P.S. 270 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113583

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K270	P.S. 270 - BROOKLYN	SCA CIP RESOA	FY25 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	02/13/2025	05/14/2025		$0	$16,260	$248
				Design	PNS	PNS	PNS	PNS	$45,000	$28,740	$992
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$0

Project #: DSF0001112662

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K270	COMMUNITY PARTNERSHIP CHARTER SCHL - K	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/30/2021	DIIR		DIIR	$100,000	$0

Project #: DSF0000866465

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K270	P.S. 270 - BROOKLYN	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	In-Progress	08/03/2024	DOER		DOER	$510,033	$0

Project #: DSF0001035511

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K270	P.S. 270 - BROOKLYN	DOE - RESOA	FY24 RESO A LIBRARY UPGRADE	Construction	In-Progress	12/28/2023	DOER		DOER	$150,000	$0

Project #: DSF0001086061

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K270	P.S. 270 - BROOKLYN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$105,000	$0

Project #: DSF0001112661

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K270	P.S. 270 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,150	$0

Project #: DSF0000782086

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K282	P.S. 282 - BROOKLYN	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	05/29/2024	10/15/2024	09/16/2024	$101,048	$80,114	$4,332
				Design	In-Progress	12/03/2024	05/06/2025		$471,556	$471,556	$7,988
				Construction	PNS	PNS	PNS	PNS	$7,477,533	$7,477,533	$47,931
				CM,F&E	PNS	PNS	PNS	PNS	$741,017	$741,017	$15,280

Project #: DSF0001092436, DSF0001120163

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K282	P.S. 282 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	02/15/2023	06/15/2023	02/17/2023	$5,007	$2,437	$2,437
				Design	Complete	02/17/2023	08/15/2023	04/26/2023	$22,532	$9,749	$9,749
				Construction	In-Progress	08/16/2023	07/10/2024		$290,406	$261,669	$176,359
				CM,F&E	In-Progress	08/16/2023	07/10/2024		$126,373	$102,655	$99,953

Project #: DSF0001034611

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K282	P.S. 282 - BROOKLYN	SCA IEH	PO18-ABATE AND CLEAN UP FALLEN ACM EXHAUST FAN INSULATION COVER FELL OFF DUE TO VIBRATION / NEED EHS	Construction	Complete	01/15/2025	IEH	01/16/2025	IEH	$14,011	$246

Project #: SCA0000073808

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K282	P.S. 282 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001033534

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K282	P.S. 282 - BROOKLYN	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001035523

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K287	P.S. 287 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	01/17/2020	06/18/2020	04/14/2020	$71,170	$114,421	$114,421
				Design	Complete	04/15/2020	09/15/2020	07/31/2020	$355,850	$424,163	$414,392
				Construction	In-Progress	03/28/2022	03/26/2024		$8,006,626	$7,414,815	$6,886,525
				CM,F&E	In-Progress	03/28/2022	03/26/2024		$498,190	$610,601	$610,601

Project #: DSF0000798438, DSF0000895405

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K287	P.S. 287 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	09/10/2024	01/13/2025	09/13/2024	$3,773	$383	$383
				Design	Complete	09/13/2024	03/14/2025	02/12/2025	$16,977	$1,533	$1,533
				Construction	PNS	PNS	PNS	PNS	$218,813	$218,813	$800
				CM,F&E	PNS	PNS	PNS	PNS	$40,556	$40,556	$2,993

Project #: DSF0001087445

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K287	P.S. 287 - BROOKLYN	SCA IEH	PO18-ROOM B10, ABATE PIPE INSULATION MARKED IN RED HALLWAY OUTSIDE B15, ABATE PIPE INSULATION MARKED	Construction	Complete	09/26/2024	IEH	10/29/2024	IEH	$33,651	$285

Project #: SCA0000073432

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K287	P.S. 287 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$226,357	$0

Project #: DSF0000959874

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K287	P.S. 287 - BROOKLYN	DIIT - RESOA	RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$102,000	$0

Project #: DSF0001113824

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K287	P.S. 287 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	09/18/2024	DOER		DOER	$301,078	$0

Project #: DSF0001008221

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K287	P.S. 287 - BROOKLYN	DOE - RESOA	RESO A- RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$209,604	$0

Project #: DSF0001083927

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K287	P.S. 287 - BROOKLYN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001112671

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K305	I.S. 492- BROOKLYN	SCA CIP	ROOFS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	09/13/2022	03/13/2023	01/05/2023	$116,173	$258,027	$124,449
				Design	Complete	01/11/2023	07/10/2023	05/02/2023	$580,866	$850,607	$356,774
				Construction	In-Progress	10/03/2023	10/01/2025		$13,069,464	$12,043,905	$8,451,104
				CM,F&E	In-Progress	10/03/2023	10/01/2025		$814,213	$513,182	$496,966

Project #: DSF0001014375, DSF0001014376, DSF0001083742

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K305	I.S. 492- BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/06/2023	07/05/2023	03/09/2023	$4,660	$2,579	$2,579
				Design	Complete	03/09/2023	09/01/2023	05/04/2023	$20,970	$10,317	$10,317
				Construction	In-Progress	10/20/2023	09/13/2024		$270,280	$250,978	$222,303
				CM,F&E	In-Progress	10/20/2023	09/13/2024		$120,700	$103,297	$101,189

Project #: DSF0001034617

Category Note:

K305	I.S. 492- BROOKLYN	SCA IEH	PO18-CONDUCT SURVEY AND SAMPLING AND SCHEDULE ABATEMENT FOR DAMAGED BUILDING MATERIAL AT LOCATIONS S	Construction	In-Progress	03/19/2025	IEH		IEH	$0	$0

Project #: SCA0000074067

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K305	I.S. 492- BROOKLYN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$693,908	$0

Project #: DSF0001086077

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K305	I.S. 492- BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/23/2024	DOES	10/30/2024	DOES	$65,832	

Project #: DSF0001084614

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K307	P.S. 307 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/02/2023	10/03/2023	06/12/2023	$4,860	$176	$176
				Design	Complete	06/12/2023	12/08/2023	08/30/2023	$21,870	$705	$705
				Construction	In-Progress	02/16/2024	01/10/2025		$281,880	$253,705	$142,233
				CM,F&E	In-Progress	02/16/2024	01/10/2025		$127,025	$106,240	$97,667

Project #: DSF0001035021

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K307	P.S. 307 - BROOKLYN	SCA CIP RESOA	FY24 RESO A PLAYGROUND UPGRADE	Scope	Complete	12/05/2023	03/07/2024	06/27/2024	$0	$36,710	$22,154
				Design	In-Progress	07/09/2024	11/22/2024		$94,173	$57,463	$34,788
				Construction	PNS	PNS	PNS	PNS	$1,381,210	$1,381,210	$8,175
				CM,F&E	PNS	PNS	PNS	PNS	$94,173	$94,173	$28,790

Project #: DSF0001086078

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K307	P.S. 307 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	05/15/2024	08/16/2024	07/30/2024	$0	$476	$476
				Design	In-Progress	08/08/2024	12/12/2024		$4,345	$1,903	$1,903
				Construction	PNS	PNS	PNS	PNS	$63,724	$63,724	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,345	$4,345	$789

Project #: DSF0001087025

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K307	P.S. 307 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	01/16/2019	EMER		EMER	$451,306	$294,622
Project #: SCA0000055865											
Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.											
K307	P.S. 307 - BROOKLYN	SCA IEH	PO18-ABATE APPROX. 5LFT OF PIPE AND ELBOW INSULATION IN 3RD FL STAIRCASE. ABATE AND REMOVE CEILING I	Construction	In-Progress	01/24/2025	IEH		IEH	$8,805	$1,434
Project #: SCA0000073833											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K307	P.S. 307 - BROOKLYN	Fast Track Projects	RENOVATION OF CLASSROOM 332	Construction	In-Progress	11/20/2013	FTK		FTK	$329,772	$329,772
Project #: DSF0000777217											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
K313	I.S. 527 - BROOKLYN	SCA CIP	ELECTRIFICATION/HEAT PUMP SYSTEMS / ELECTRICAL SERVICE UPGRADE / ROOFS / FIRE ALARM	Scope	Complete	11/17/2023	04/17/2024	07/18/2024	$388,302	$237,390	$237,326
				Design	Complete	08/15/2024	03/14/2025	02/19/2025	$1,804,381	$761,251	$681,771
				Construction	PNS	PNS	PNS	PNS	$28,543,891	$28,543,891	$483,142
				CM,F&E	PNS	PNS	PNS	PNS	$2,933,149	$2,933,149	$160,765
Project #: DSF0001111632, DSF0001113726, DSF0001113725, DSF0001113727											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K313	I.S. 527 - BROOKLYN	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	In-Progress	06/17/2022	DOER		DOER	$231,846	$0

Project #: DSF0000913056

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K313	I.S. 527 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	05/08/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084890

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K317	P.S. 133 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0

Project #: DSF0001008270

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K317	P.S. 133 - BROOKLYN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112683

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM / KITCHEN FIRE SUPRESSION SYSTEM	Scope	Complete	02/28/2013	05/29/2013	07/24/2013	$77,238	$68,901	$68,901
				Design	Complete	08/21/2013	02/27/2014	09/04/2014	$300,370	$739,899	$692,155
				Construction	In-Progress	11/24/2014	02/16/2016		$4,861,703	$6,146,817	$5,582,552
				CM,F&E	In-Progress	11/24/2014	02/16/2016		$472,010	$1,163,764	$1,154,789

Project #: DSF0000760755, DSF0000777292

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	SCA CIP	EXTERIOR MASONRY / ROOFS / PARAPETS / WINDOWS / PAVED AREAS CONCRETE	Scope	Complete	04/13/2016	08/26/2016	02/23/2017	$367,911	$215,177	$215,177
				Design	Complete	05/22/2017	10/23/2017	03/15/2018	$1,463,972	$993,913	$902,049
				Construction	In-Progress	07/16/2018	01/14/2021		$26,760,698	$29,193,599	$23,669,720
				CM,F&E	In-Progress	07/16/2018	01/14/2021		$1,816,689	$1,994,535	$1,864,168

Project #: DSF0000828949, DSF0000866288, DSF0000850828, DSF0000866289, DSF0000850833

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	08/01/2017	01/04/2018	12/11/2018	$362,895	$250,350	$250,350
				Design	Complete	12/12/2018	05/15/2019	05/17/2019	$1,451,580	$1,019,063	$864,664
				Construction	In-Progress	07/29/2019	07/12/2022		$27,217,125	$38,660,177	$34,781,295
				CM,F&E	In-Progress	07/29/2019	07/12/2022		$1,693,510	$2,444,535	$2,201,129

Project #: DSF0000888926, DSF0000896356

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/19/2018	05/04/2018	11/02/2018	$0	$51,953	$51,953
				Design	Complete	07/09/2019	12/10/2019	05/28/2020	$106,865	$132,570	$126,183
				Construction	Complete	08/08/2022	08/07/2023	07/30/2024	$1,567,353	$1,421,946	$1,380,390
				CM,F&E	Complete	08/08/2022	08/07/2023	07/30/2024	$106,865	$414,392	$414,392

Project #: DSF0000866386

Category Note:

K430	BROOKLYN TECH HS - K	SCA Emergency Response	SIDEWALK BRIDGING	Construction	In-Progress	05/22/2013	EMER		EMER	$1,509,825	$1,509,825

Project #: SCA0000026232

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

K430	BROOKLYN TECH HS - K	SCA IEH	PO18-ABATE 50 LINEAR FT OF PIPE INSULATION IN ROOM BN2 ELECTRICAL ROOM THE PIPE PASSES THROUGH THE W	Construction	Complete	12/23/2024	IEH	01/19/2025	IEH	$14,894	$14,144

Project #: SCA0000073734

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K430	BROOKLYN TECH HS - K	SCA IEH	PO18-ABATE AND REMOVE APPROX 10 LFT OF STEAM PIPE INSULATION FROM RISER INSIDE PROTECTIVE METAL JACK	Construction	Complete	12/13/2024	IEH	12/17/2024	IEH	$15,145	$10,145

Project #: SCA0000073761

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	SCA IEH	PO18-ABATE APPROX 20 FEET OF PIPE INSULATION LOCATED IN MAIN BUILDING HALLWAY IN FRONT OF ROOM BN7	Construction	In-Progress	03/21/2025	IEH		IEH	$0	$0

Project #: SCA0000074077

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K458	BROOKLYN ACADEMY HS - BROOKLYN	SCA CIP	WORK REQUIRED TO OBTAIN A C OF O	Scope	Complete	03/18/2013	07/17/2013	08/23/2013	$141,546	$308,328	$308,328
				Design	Complete	06/05/2015	01/11/2016	10/28/2016	$566,184	$611,747	$562,120
				Construction	In-Progress	08/21/2017	08/20/2019		$10,615,950	$10,737,510	$9,855,180
				CM,F&E	In-Progress	08/21/2017	08/20/2019		$660,548	$789,796	$757,778

Project #: DSF0000775845

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K458	BROOKLYN ACADEMY HS - BROOKLYN	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	06/22/2023	10/20/2023	10/18/2023	$11,105	$20,224	$20,224
				Design	Complete	10/20/2023	03/20/2024	04/29/2024	$49,970	$90,123	$76,627
				Construction	In-Progress	09/17/2024	10/21/2025		$644,061	$571,402	$4,699
				CM,F&E	In-Progress	09/17/2024	10/21/2025		$119,373	$72,800	$12,804

Project #: DSF0001083805

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K458	BROOKLYN ACADEMY HS - BROOKLYN	Fast Track Projects	EMERGENCY INVESTIGATION	Construction	Complete	07/30/2014	FTK	06/01/2016	FTK	$271,001	$166,733

Project #: DSF0000799787

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K458	BROOKLYN ACADEMY HS - BROOKLYN	DOE - Skilled Trades	GAS VENT LINE REROUTING	Construction	In-Progress	11/06/2019	DOES		DOES	$26,795	$10,500

Project #: DSF0000960539

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K458	BROOKLYN ACADEMY HS - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/21/2024	DOES	12/09/2024	DOES	$65,832	

Project #: DSF0001084771

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K611	THE DOCK STREET SCHOOL FOR STEAM STUDIES - BROOKLYN	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$241,280	$0

Project #: DSF0001086143

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K611	THE DOCK STREET SCHOOL FOR STEAM STUDIES - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	07/09/2024	DOES		DOES	$50,832	$0
Project #: DSF0001084774											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K743	ADULT AND CONTINUING EDUCATION	SCA CIP	EXTERIOR MASONRY / LOW VOLTAGE ELECTRICAL SYSTEMS / VENTILATION / ROOFS / WINDOWS / PARAPETS / FLOOD ELIMINATION	Scope	Complete	01/26/2016	06/09/2016	07/22/2016	$179,797	$97,234	$97,234
				Design	Complete	03/13/2017	08/10/2017	05/18/2018	$698,119	$823,386	$804,773
				Construction	In-Progress	08/27/2018	05/17/2020		$11,199,258	$12,766,769	$11,546,122
				CM,F&E	In-Progress	08/27/2018	05/17/2020		$1,112,884	$1,431,070	$1,400,212
Project #: DSF0000843680, DSF0000851506, DSF0000851523, DSF0000851509, DSF0000851510, DSF0000866095, DSF0000851507											
Category Note:											
K743	ADULT AND CONTINUING EDUCATION	SCA IEH	PO18-ABATE AND REMOVE APPROX. 25 LINEAR FEET OF ACM STEAM PIPE INSULATION FOM HIGH LINE IN ROOM 210	Construction	Complete	10/23/2024	IEH	10/29/2024	IEH	$11,047	$246
Project #: SCA0000073533											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K777	BROOKLYN NAVY YARD STEM CENTER	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	08/14/2024	IEH	10/04/2024	IEH	$15,614	$479

Project #: SCA0000073286

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K777	BROOKLYN NAVY YARD STEM CENTER	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$75,000	$0

Project #: DSF0001008217

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K777	BROOKLYN NAVY YARD STEM CENTER	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$75,000	$0

Project #: DSF0001008237

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K805	BROOKLYN INTERNATIONAL HS - K	Fast Track Projects	LSP VACUUM PUMP SET REPLACEMENT	Construction	In-Progress	04/20/2021	FTK		FTK	$104,458	$88,856

Project #: DSF0000960820

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K805	SCIENCE SKILLS CENTER HS - K	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0001033089

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K805	SCIENCE SKILLS CENTER HS - K	DOE - RESOA	FY22 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$144,109	$0

Project #: DSF0001033088

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K805	BROOKLYN INTERNATIONAL HS - K	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$116,467	$0

Project #: DSF0001086150

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K805	BROOKLYN INTERNATIONAL HS - K	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	05/03/2021	DOES		DOES	$316,427	$0

Project #: DSF0000911920

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K805	BROOKLYN INTERNATIONAL HS - K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/23/2024	DOES	10/04/2024	DOES	$65,832	$5,851

Project #: DSF0001084934

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K813	ALC - FUNDAMENTAL ACADEMY	SCA CIP	EXTERIOR MASONRY	Scope	Complete	12/22/2023	05/09/2024	03/13/2024	$10,800	$16,839	$16,839
				Design	Complete	03/15/2024	08/15/2024	08/02/2024	$43,200	$61,971	$49,141
				Construction	In-Progress	01/21/2025	02/24/2026		$621,000	$551,529	$11,347
				CM,F&E	In-Progress	01/21/2025	02/24/2026		$159,300	$77,793	$19,473

Project #: DSF0001067166

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K813	ALC - FUNDAMENTAL ACADEMY	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	11/12/2024	IEH	12/06/2024	IEH	$29,100	$419

Project #: SCA0000073596

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K831	DIV. COMPUTER INFO-DATA CNTR - K	SCA CIP	DATA CENTER	Scope	Complete	01/20/2015	05/19/2015	06/03/2015	$407,874	$362,965	$362,965
				Design	In-Progress	12/21/2016	08/07/2017		$2,039,370	$2,039,370	$956,411
				Construction	PNS	PNS	PNS	PNS	$45,885,835	$45,885,835	$9,349
				CM,F&E	PNS	PNS	PNS	PNS	$2,855,119	$2,855,119	$8,145

Project #: DSF0000844684

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K874	I.S. 340 - BROOKLYN	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	06/05/2019	09/04/2019	08/15/2019	$10,700	$21,405	$21,405
				Design	Complete	12/04/2019	06/08/2020	06/30/2020	$48,150	$88,723	$77,977
				Construction	In-Progress	07/22/2024	06/16/2025		$620,600	$559,086	$230,261
				CM,F&E	In-Progress	07/22/2024	06/16/2025		$115,025	$81,979	$42,309

Project #: DSF0000897381

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K874	I.S. 340 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/02/2023	06/30/2023	03/09/2023	$3,140	$2,547	$2,547
				Design	Complete	03/09/2023	09/01/2023	05/04/2023	$14,130	$10,189	$10,189
				Construction	In-Progress	10/20/2023	09/13/2024		$182,120	$172,710	$150,590
				CM,F&E	In-Progress	10/20/2023	09/13/2024		$112,364	$102,634	$99,671

Project #: DSF0001034551

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K874	I.S. 340 - BROOKLYN	Fast Track Projects	LEAD SERVICE LINE	Construction	In-Progress	10/17/2016	FTK		FTK	$108,067	$108,067

Project #: DSF0000829872

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K874	I.S. 340 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/30/2022	DOES		DOES	$332,097	$0

Project #: DSF0001008688

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K902	K077 SPED - BROOKLYN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001086158

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K902	K077 SPED - BROOKLYN	DOE - RESOA	RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$168,527	$0

Project #: DSF0001111896

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K902	K077 SPED - BROOKLYN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112744

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K902	I.S. 266 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	07/22/2024	DOES	10/29/2024	DOES	$65,832	

Project #: DSF0001084936

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K914	BENJAMIN BANNEKER ACAD. (HS LVL)-K	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	04/19/2024	DOES		DOES	$802,920	$0

Project #: DSF0001035193

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K914	BENJAMIN BANNEKER ACAD. (HS LVL)-K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	06/10/2024	DOES		DOES	$65,832	$0

Project #: DSF0001085477

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K994	BEDFORD ACADEMY HS - K	DOE - RESOA	FY21 RESO A MEDIA CENTER UPGRADE	Construction	In-Progress	10/11/2023	DOER		DOER	$82,438	$0

Project #: DSF0001008228

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K016	P.S. 16 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	05/28/2024	09/26/2024	05/31/2024	$5,243	$2,590	$2,590
				Design	Complete	05/31/2024	11/27/2024	11/06/2024	$23,593	$10,359	$10,359
				Construction	PNS	PNS	PNS	PNS	$304,093	$304,093	$7,895
				CM,F&E	PNS	PNS	PNS	PNS	$56,362	$56,362	$4,758

Project #: DSF0001087368

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K016	P.S. 16 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113561

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K016	P.S. 16 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$93,000	$0

Project #: DSF0001112522

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K016	P.S. 16 - BROOKLYN	DOE - RESOA	FY25 RESO A AUDITORIUM SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$1,000,000	$0

Project #: DSF0001112521

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K016	P.S. 16 - BROOKLYN	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$93,000	$0

Project #: DSF0001112523

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K017	P.S. 17 - BROOKLYN	SCA CIP	CERTIFICATE OF OCCUPANCY / FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	04/06/2017	11/02/2017	12/19/2017	$183,712	$162,802	$162,802
				Design	Complete	04/25/2018	10/25/2018	09/30/2022	$910,025	$549,395	$485,039
				Construction	In-Progress	08/28/2023	08/16/2025		$19,737,609	$17,869,194	$6,990,209
				CM,F&E	In-Progress	08/28/2023	08/16/2025		$1,349,963	$319,070	$316,048

Project #: DSF0000865947, DSF0001083702

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K017	I.S. 577 - BROOKLYN	SCA CIP	IPDVS INSTALLATION	Scope	Complete	07/27/2023	11/28/2023	08/02/2023	$3,886	$3,429	$3,429
				Design	Complete	08/02/2023	01/31/2024	12/20/2023	$17,487	$13,718	$13,718
				Construction	In-Progress	04/16/2024	03/11/2025		$225,388	$201,504	$169,925
				CM,F&E	In-Progress	04/16/2024	03/11/2025		$96,525	$81,396	$70,781

Project #: DSF0001035001

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K017	P.S. 17 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A SUPPLEMENTAL COOLING	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113562

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K017	I.S. 577 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE LOOSE & BROKEN TILES APPROX. 12 SF IN ROOM 103 CE JOSEPH PROVVISIERO 718-486	Construction	Complete	11/22/2024	IEH	12/01/2024	IEH	$55,927	$44,177

Project #: SCA0000073635

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K017	I.S. 577 - BROOKLYN	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	12/06/2024	IEH	01/04/2025	IEH	$14,794	$859
Project #: SCA0000073680											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K017	I.S. 577 - BROOKLYN	SCA IEH	PO18-REPLACE APPROX 6000 SQ FT OF 9X9 TILES FIRST FLOOR MAIN ENT, UNDER STAIRCASE, HALLWY 2ND, 3RD,	Construction	In-Progress	02/14/2025	IEH		IEH	$1,160	$410
Project #: SCA0000073917											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K017	P.S. 17 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	$0
Project #: DSF0001112525											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K017	P.S. 17 - BROOKLYN	DOE - RESOA	FY23 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0
Project #: DSF0001035372											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K017	P.S. 17 - BROOKLYN	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$1,000,000	$0

Project #: DSF0001112524

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K017	I.S. 577 - BROOKLYN	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112526

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K017	P.S. 17 - BROOKLYN	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001112527

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K017	P.S. 17 - BROOKLYN	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	01/07/2022	DOES		DOES	$60,651	$0

Project #: DSF0000866101

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K017	I.S. 577 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	07/24/2024	DOES	10/14/2024	DOES	$65,832	

Project #: DSF0001084724

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K018	P.S. 18 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / PLAYGROUND UPGRADE	Scope	Complete	07/08/2022	11/23/2022	08/21/2023	$84,605	$135,884	$135,884
				Design	Complete	08/31/2023	02/06/2024	01/30/2024	$417,512	$274,521	$260,955
				Construction	PNS	PNS	PNS	PNS	$8,917,115	$8,917,115	$261,376
				CM,F&E	PNS	PNS	PNS	PNS	$633,589	$633,589	$56,169
Project #: DSF0001009742, DSF0001009743, DSF0001009744, DSF0001086874											
Category Note:											
K018	P.S. 18 - BROOKLYN	SCA CIP	PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	Complete	12/13/2023	12/13/2023	12/13/2023	$1,049	$8,458	$8,458
				Design	Complete	12/13/2023	04/12/2024	01/30/2024	$4,722	$585	$585
				Construction	PNS	PNS	PNS	PNS	$60,861	$60,861	$0
				CM,F&E	PNS	PNS	PNS	PNS	$11,280	$11,280	$2,387
Project #: DSF0001111878											
Category Note:											
K018	P.S. 18 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/12/2025	07/11/2025	03/13/2025	$1,770	$272	$272
				Design	In-Progress	03/13/2025	09/08/2025		$7,080	$7,080	$1,088
				Construction	PNS	PNS	PNS	PNS	$101,769	$101,769	$0
				CM,F&E	PNS	PNS	PNS	PNS	$26,106	$26,106	$0
Project #: DSF0001087369											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K018	P.S. 18 - BROOKLYN	DOE - RESOA	FY24 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	04/09/2024	DOER		DOER	$50,000	$0

Project #: DSF0001085942

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K018	P.S. 18 - BROOKLYN	DOE - RESOA	FY25 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001112528

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K018	P.S. 18 - BROOKLYN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	09/22/2022	DOES		DOES	$105,650	$0

Project #: DSF0001034405

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K019	P.S. 414 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/12/2025	07/11/2025	03/13/2025	$3,423	$272	$272
				Design	In-Progress	03/13/2025	09/08/2025		$13,692	$13,692	$1,088
				Construction	PNS	PNS	PNS	PNS	$196,824	$196,824	$0
				CM,F&E	PNS	PNS	PNS	PNS	$50,490	$50,490	$0

Project #: DSF0001087370

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K019	P.S. 414 - BROOKLYN	SCA CIP	PATH OF TRAVEL PLAYGROUND UPGRADE / FY22 RESO A PLAYGROUND UPGRADE / EXTERIOR MASONRY / WINDOWS / PARAPETS / ROOFS / SITE WORK / FLOOD ELIMINATION	Scope	Complete	06/06/2022	11/30/2022	10/04/2022	$284,352	$511,519	$472,712
				Design	Complete	10/24/2022	06/12/2023	04/28/2023	$1,412,403	$839,965	$839,965
				Construction	In-Progress	09/04/2023	09/02/2026		$30,970,227	$28,638,531	$9,203,189
				CM,F&E	In-Progress	09/04/2023	09/02/2026		$2,060,577	$730,657	$688,085

Project #: DSF0001033563, DSF0001033564, DSF0001009765, DSF0001009764, DSF0001009763, DSF0001009762, DSF0001036321, DSF0001009759

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K019	P.S. 414 - BROOKLYN	DIIT - RESOA	FY 07 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$64,512	$0

Project #: DSF0000822695

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K019	P.S. 414 - BROOKLYN	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$468,319	$0

Project #: DSF0000961280

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K023	P.S. 23 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	08/18/2020	01/22/2021	01/06/2021	$71,320	$110,253	$110,253
				Design	Complete	01/08/2021	09/30/2021	07/02/2021	$356,600	$414,375	$408,547
				Construction	In-Progress	04/04/2022	04/02/2024		$8,023,500	$7,513,473	$7,194,528
				CM,F&E	In-Progress	04/04/2022	04/02/2024		$499,240	$489,724	$489,240

Project #: DSF0000961026, DSF0000936782

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K023	P.S. 23 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	06/09/2022	12/05/2022	10/04/2022	$64,303	$239,839	$202,755
				Design	Complete	10/21/2022	06/13/2023	04/25/2023	$316,912	$440,794	$434,122
				Construction	In-Progress	07/17/2023	07/15/2025		$6,732,360	$6,349,879	$5,422,738
				CM,F&E	In-Progress	07/17/2023	07/15/2025		$484,642	$403,016	$392,617

Project #: DSF0001009848, DSF0001009849, DSF0001009850, DSF0001009846

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K023	P.S. 23 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	05/16/2024	09/17/2024	05/20/2024	$5,149	$3,279	$3,279
				Design	Complete	05/20/2024	11/15/2024	11/06/2024	$23,170	$13,115	$13,115
				Construction	PNS	PNS	PNS	PNS	$298,641	$298,641	$975
				CM,F&E	PNS	PNS	PNS	PNS	$55,352	$55,352	$3,569

Project #: DSF0001087372

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K023	P.S. 23 - BROOKLYN	SCA Emergency Response	EMERGENCY: EXTERIOR	Construction	In-Progress	06/17/2022	EMER		EMER	$353,822	$328,087

Project #: SCA0000071239

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K023	P.S. 23 - BROOKLYN	SCA IEH	PO18-ABATE & REMOVE ACM INS FROM COLD WATER LINE IN CRAWL SPACE BEHIND BOILER ROOM IN BASEMENT. LINE	Construction	Complete	12/13/2024	IEH	12/15/2024	IEH	$11,622	$657

Project #: SCA0000073715

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K023	P.S. 23 - BROOKLYN	DOE - RESOA	FY23 RESO A SCIENCE LAB UPGRADE	Construction	In-Progress	08/26/2023	DOER		DOER	$274,928	$0

Project #: DSF0001035375

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K023	P.S. 23 - BROOKLYN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	03/01/2023	DOER		DOER	$767,000	$378,487

Project #: DSF0001035376

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K031	P.S. 31 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	05/13/2019	09/26/2019	10/01/2019	$137,336	$148,445	$148,445
				Design	Complete	10/30/2019	04/20/2020	05/12/2023	$686,680	$364,732	$343,978
				Construction	PNS	PNS	PNS	PNS	$15,450,290	$15,450,290	$25,793
				CM,F&E	PNS	PNS	PNS	PNS	$961,351	$961,351	$107,039

Project #: DSF0000912347

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K031	P.S. 31 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$75,000	$0

Project #: DSF0001008210

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K031	P.S. 31 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0001112534

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K031	P.S. 31 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001033448

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K031	P.S. 31 - BROOKLYN	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$78,000	$0

Project #: DSF0001008205

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K031	P.S. 31 - BROOKLYN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001085950

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K033	K368 SPED - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	05/26/2022	11/21/2022	09/26/2022	$203,999	$256,893	$230,325
				Design	Complete	09/28/2022	06/12/2023	04/13/2023	$1,020,000	$458,992	$458,813
				Construction	In-Progress	12/04/2023	04/06/2027		$22,950,000	$21,400,996	$5,156,804
				CM,F&E	In-Progress	12/04/2023	04/06/2027		$1,428,001	$277,857	$266,020

Project #: DSF0001009995, DSF0001009996, DSF0001009997, DSF0001036324

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K033	K368 SPED - BROOKLYN	SCA CIP RESOA	FY22 RESO A GYMNASIUM UPGRADE	Scope	Complete	06/10/2022	10/12/2022	10/12/2022	$0	$18,415	$18,415
				Design	Complete	10/17/2022	03/07/2023	03/20/2023	$44,520	$71,258	$59,389
				Construction	In-Progress	12/05/2023	10/29/2024		$652,960	$394,270	$205,311
				CM,F&E	In-Progress	12/05/2023	10/29/2024		$44,520	$68,293	$52,138

Project #: DSF0001033076

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K033	K368 SPED - BROOKLYN	SCA IEH	PO18-ABATE CERAMIC WALL TILE MASTIC AT THE FOLLOWING LOCATIONS: ROOM B32, TOILET STALL GIRLS BATHROO	Construction	Complete	11/05/2024	IEH	12/09/2024	IEH	$12,616	$674

Project #: SCA0000073569

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K033	BROOKLYN COMMUNITY ARTS & MEDIA HIGH SCHOOL (BCAM) - K	DOE - RESOA	FY21 RESO A BATHROOM UPGRADES	Construction	In-Progress	05/06/2022	DOER		DOER	$179,138	$0

Project #: DSF0000961205

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K033	K368 SPED - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	11/25/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084584

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K034	P.S. 34 - BROOKLYN	SCA IEH	PO18-CAFETERIA - EAST SIDE - OPEN WALL AREA MARKED IN RED - ABATE PIPE INSULATION FROM THIS POINT, U	Construction	Complete	12/30/2024	IEH	12/31/2024	IEH	$24,065	$19,065

Project #: SCA0000073747

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K034	P.S. 34 - BROOKLYN	DOE - RESOA	FY23 RESO A CAFETERIA UPGRADE	Construction	In-Progress	04/01/2024	DOER		DOER	$497,676	$0

Project #: DSF0001035385

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K034	P.S. 34 - BROOKLYN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$209,000	$0

Project #: DSF0001112535

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K034	P.S. 34 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	04/17/2024	DOES	12/13/2024	DOES	$65,832	$22,117

Project #: DSF0001084007

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K049	LYONS COMMUNITY SCHOOL - K	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/14/2020	01/11/2021	09/17/2020	$4,330	$4,804	$4,804
				Design	Complete	09/17/2020	03/15/2021	03/31/2021	$19,483	$19,217	$19,217
				Construction	Complete	05/26/2022	03/21/2023	04/25/2024	$251,117	$225,413	$183,519
				CM,F&E	Complete	05/26/2022	03/21/2023	04/25/2024	$275,558	$271,182	$182,259

Project #: DSF0000960736

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K049	THE WILLIAMSBURG HIGH SCHOOL OF ART AND TECHNOLOGY - K	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	09/20/2024	DIIR	02/25/2025	DIIR	$74,000	$74,000

Project #: DSF0001035396

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K049	THE WILLIAMSBURG HIGH SCHOOL OF ART AND TECHNOLOGY - K	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001085956

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K049	BROOKLYN LATIN HS - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$375,000	$0

Project #: DSF0001113451

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K049	THE WILLIAMSBURG HIGH SCHOOL OF ART AND TECHNOLOGY - K	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	09/29/2022	DOER		DOER	$45,878	$0

Project #: DSF0001008411

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K049	LYONS COMMUNITY SCHOOL - K	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	06/13/2022	DOER		DOER	$323,344	$0
Project #: DSF0001008419											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K049	BROOKLYN LATIN HS - BROOKLYN	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$1,375,000	$0
Project #: DSF0001112544											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K049	LYONS COMMUNITY SCHOOL - K	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0
Project #: DSF0001112545											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K049	LYONS COMMUNITY SCHOOL - K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/16/2024	DOES	11/08/2024	DOES	$65,832	$14,331
Project #: DSF0001084875											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K050	J.H.S. 50 - BROOKLYN	SCA CIP	STRUCTURAL DEFECTS	Scope	Complete	02/04/2020	06/18/2020	06/08/2021	$5,860	$8,707	$8,707
				Design	Complete	06/11/2021	09/30/2021	11/17/2021	$26,370	$116,972	$105,150
				Construction	In-Progress	05/23/2022	02/16/2023		$339,880	$453,579	$315,895
				CM,F&E	In-Progress	05/23/2022	02/16/2023		$62,995	$100,946	$89,944

Project #: DSF0001010232

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K050	J.H.S. 50 - BROOKLYN	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	08/13/2020	01/19/2021	10/16/2020	$79,400	$87,969	$87,969
				Design	Complete	10/19/2020	03/24/2021	02/05/2021	$397,000	$351,987	$336,738
				Construction	In-Progress	05/16/2022	05/14/2024		$8,932,500	$8,239,108	$6,206,008
				CM,F&E	In-Progress	05/16/2022	05/14/2024		$555,800	$631,652	$630,982

Project #: DSF0000937133, DSF0000961027

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K050	J.H.S. 50 - BROOKLYN	SCA CIP	REINFORCING SUPPORT ELEMENTS	Scope	Complete	01/10/2023	05/25/2023	06/14/2023	$26,018	$37,413	$37,413
				Design	Complete	06/23/2023	11/27/2023	12/05/2023	$130,091	$100,824	$88,852
				Construction	PNS	PNS	PNS	PNS	$2,927,052	$2,927,052	$3,718
				CM,F&E	PNS	PNS	PNS	PNS	$182,128	$182,128	$6,649

Project #: DSF0001060909

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K050	J.H.S. 50 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	01/14/2020	EMER		EMER	$36,190	$36,190
Project #: SCA0000063248											
Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.											
K050	J.H.S. 50 - BROOKLYN	SCA IEH	PO18-DRILL 6 TO 7 HOLES INTO THE CEILING TO INSTALL ANCHORS ROOMS #508, 510	Construction	In-Progress	03/26/2025	IEH		IEH	$0	$0
Project #: SCA0000074087											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K050	J.H.S. 50 - BROOKLYN	Fast Track Projects	CTF ROOM CONVERSION	Construction	Complete	07/26/2024	FTK	09/04/2024	FTK	$661,901	$549,245
Project #: DSF0001111911											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
K050	J.H.S. 50 - BROOKLYN	Fast Track Projects	PATH OF TRAVEL CTF ROOM CONVERSION	Construction	In-Progress	01/28/2025	FTK		FTK	$18,164	$320
Project #: DSF0001111942											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
K050	J.H.S. 50 - BROOKLYN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0
Project #: DSF0001085957											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K059	P.S. 59 - BROOKLYN	SCA CIP	ROOFS / WINDOWS / EXTERIOR MASONRY / PARAPETS	Scope	Complete	01/04/2024	05/20/2024	05/24/2024	$276,103	$131,269	$129,677
				Design	Complete	06/20/2024	11/21/2024	11/21/2024	$1,279,234	$412,682	$412,629
				Construction	PNS	PNS	PNS	PNS	$20,202,776	$20,202,776	$82,028
				CM,F&E	PNS	PNS	PNS	PNS	$2,127,612	$2,127,612	$78,440

Project #: DSF0001061068, DSF0001112243, DSF0001088806, DSF0001088805

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K059	P.S. 59 - BROOKLYN	SCA IEH	PO18-ABATE AND DRILL CAFETERIA/KITCHEN SERVING AREA MASTIC ASSOCAIATED WITH 12X12 YELLOW VFT IS ACM	Construction	Complete	12/24/2024	IEH	03/08/2025	IEH	$12,989	$1,847

Project #: SCA0000073737

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K059	P.S. 59 - BROOKLYN	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$450,000	$450,000	$450,000

Project #: DSF0001085961

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K059	P.S. 59 - BROOKLYN	DOE - RESOA	FY25 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$225,000	$0

Project #: DSF0001112548

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K059	P.S. 59 - BROOKLYN	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	08/31/2020	DOES		DOES	$4,677	$0

Project #: DSF0000960909

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K071	I.S. 71 - BROOKLYN	SCA CIP	WATER INFILTRATION	Scope	Complete	06/25/2018	11/08/2018	12/18/2018	$14,990	$29,962	$29,962
				Design	Complete	12/18/2018	05/21/2019	05/14/2021	$74,950	$160,986	$160,986
				Construction	In-Progress	02/21/2023	02/20/2024		$1,686,375	$1,527,885	$905,170
				CM,F&E	In-Progress	02/21/2023	02/20/2024		$104,930	$292,302	$292,302

Project #: DSF0000869347

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K071	I.S. 71 - BROOKLYN	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	06/30/2023	10/30/2023	10/31/2023	$12,900	$20,696	$20,696
				Design	Complete	11/01/2023	04/01/2024	05/13/2024	$58,050	$95,086	$78,156
				Construction	In-Progress	11/01/2024	12/05/2025		$748,200	$752,131	$63,069
				CM,F&E	In-Progress	11/01/2024	12/05/2025		$138,675	$93,071	$23,411

Project #: DSF0001083812

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K071	I.S. 71 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE DAMAGE /BROKEN 9X9 FLOOR TILES LOCATED IN FOYER AREA EXIT 7/8 STAIRWELL (D)	Construction	Complete	10/30/2024	IEH	02/23/2025	IEH	$21,595	$1,457

Project #: SCA0000073554

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K071	I.S. 71 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/01/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084877

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K084	P.S. 84 - BROOKLYN	SCA CIP	WATER PENETRATION ALONG PARAPET WALL / OTHER SITEWORK / ROOFS	Scope	Complete	06/28/2019	11/14/2019	12/06/2019	$50,683	$76,515	$74,627
				Design	Complete	02/28/2020	07/29/2020	03/01/2022	$251,250	$258,761	$258,761
				Construction	Complete	07/11/2022	01/01/2024	10/31/2024	$5,465,528	$4,976,262	$4,683,817
				CM,F&E	Complete	07/11/2022	01/01/2024	10/31/2024	$371,049	$502,621	$498,516

Project #: DSF0000912287, DSF0000960685, DSF0000937486

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K084	P.S. 84 - BROOKLYN	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	08/05/2020	01/08/2021	12/22/2020	$62,300	$97,519	$97,519
				Design	Complete	12/22/2020	05/25/2021	07/08/2021	$311,500	$390,659	$386,499
				Construction	In-Progress	05/16/2022	05/14/2024		$7,008,751	$6,893,027	$6,555,870
				CM,F&E	In-Progress	05/16/2022	05/14/2024		$436,100	$638,333	$634,725

Project #: DSF0000937484, DSF0000961028

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K084	P.S. 84 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	03/09/2021	07/22/2021	11/18/2021	$76,638	$118,566	$117,503
				Design	Complete	11/29/2021	05/17/2022	09/30/2022	$383,191	$292,788	$280,183
				Construction	PNS	PNS	PNS	PNS	$8,621,786	$8,621,786	$35,978
				CM,F&E	PNS	PNS	PNS	PNS	$536,467	$536,467	$30,596

Project #: DSF0001008564

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K084	P.S. 84 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/10/2023	07/11/2023	03/20/2023	$4,966	$2,190	$2,190
				Design	Complete	03/20/2023	09/13/2023	05/02/2023	$22,347	$8,762	$8,762
				Construction	In-Progress	01/11/2024	12/05/2024		$288,028	$258,218	$159,150
				CM,F&E	In-Progress	01/11/2024	12/05/2024		$110,811	$90,488	$72,350

Project #: DSF0001034631

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K084	P.S. 84 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	02/12/2019	EMER		EMER	$93,562	$93,562

Project #: SCA0000056366

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K084	P.S. 84 - BROOKLYN	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$364,000	$364,000	$61,988

Project #: DSF0001085965

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K084	P.S. 84 - BROOKLYN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$14,281	$0

Project #: DSF0001085964

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K084	P.S. 84 - BROOKLYN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001112558

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K110	P.S. 110 - BROOKLYN	SCA CIP	EXTERIOR MASONRY	Scope	Complete	01/09/2020	05/26/2020	09/14/2021	$12,428	$101,439	$101,439
				Design	Complete	11/17/2021	04/21/2022	12/07/2022	$62,138	$172,147	$172,147
				Construction	In-Progress	09/11/2023	06/06/2024		$1,398,094	$1,466,141	$803,925
				CM,F&E	In-Progress	09/11/2023	06/06/2024		$86,993	$412,771	$409,416

Project #: DSF0000960592

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K110	P.S. 110 - BROOKLYN	SCA CIP	FLOOD ELIMINATION	Scope	Complete	05/24/2024	10/10/2024	10/30/2024	$26,111	$64,353	$53,113
				Design	In-Progress	11/05/2024	04/10/2025		$121,853	$121,853	$7,470
				Construction	PNS	PNS	PNS	PNS	$1,932,234	$1,932,234	$49,221
				CM,F&E	PNS	PNS	PNS	PNS	$191,483	$191,483	$20,639

Project #: DSF0001089479

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K110	P.S. 110 - BROOKLYN	SCA Emergency Response	STABILIZATION- SWB @ K110	Construction	In-Progress	04/19/2023	EMER		EMER	$269,122	$146,798

Project #: SCA0000071900

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K110	P.S. 110 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$226,000	$0

Project #: DSF0001112569

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K120	P.S. 120 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/21/2023	07/20/2023	04/03/2023	$6,424	$3,605	$3,605
				Design	Complete	04/03/2023	12/28/2023	05/02/2023	$28,908	$14,419	$14,419
				Construction	In-Progress	01/11/2024	12/05/2024		$372,592	$333,800	$182,383
				CM,F&E	In-Progress	01/11/2024	12/05/2024		$123,956	$97,964	$74,675

Project #: DSF0001034637

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K120	P.S. 120 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEM / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	03/05/2021	11/22/2022	08/25/2022	$192,109	$355,981	$354,467
				Design	Complete	09/21/2022	06/12/2023	11/14/2023	$960,550	$895,476	$762,705
				Construction	In-Progress	12/16/2024	06/03/2027		$21,612,375	$19,900,325	$394,215
				CM,F&E	In-Progress	12/16/2024	06/03/2027		$1,344,770	$178,355	$178,355

Project #: DSF0000961143, DSF0001011242, DSF0001011244, DSF0001011245, DSF0001011246

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K120	P.S. 120 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE DAMAGED FLOOR TILES LOCATED IN ROOM 105 APPROX. 24SF CE JOE SHANNON 718-455-1	Construction	Complete	01/07/2025	IEH	01/20/2025	IEH	$25,389	$24,639

Project #: SCA0000073775

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K120	P.S. 120 - BROOKLYN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$264,213	$0

Project #: DSF0001085980

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K120	P.S. 120 - BROOKLYN	DOE - RESOA	RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$114,000	$0

Project #: DSF0001113921

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K120	P.S. 120 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	06/01/2018	DOES		DOES	$185,158	$0

Project #: DSF0000865965

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K126	J.H.S. 126 - BROOKLYN	SCA CIP	ROOFS / FLOOD ELIMINATION / EXTERIOR MASONRY	Scope	Complete	06/28/2023	11/14/2023	12/15/2023	$54,028	$230,302	$204,562
				Design	Complete	12/19/2023	05/21/2024	05/09/2024	$267,615	$388,381	$306,043
				Construction	In-Progress	10/15/2024	04/02/2027		$5,802,600	$5,330,808	$106,909
				CM,F&E	In-Progress	10/15/2024	04/02/2027		$397,166	$131,528	$131,528

Project #: DSF0001062004, DSF0001089744, DSF0001089747

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K126	J.H.S. 126 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113569

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K126	J.H.S. 126 - BROOKLYN	SCA IEH	PO18-ABATE APPROX 8 LFT PIPE INSULATION AT LOCATION LOCATION: CRAWL SPACE (SPACE ID: 1007) ASSIGNED	Construction	In-Progress	02/25/2025	IEH		IEH	$750	$0

Project #: SCA0000073948

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K126	J.H.S. 126 - BROOKLYN	SCA IEH	PO18-ASSUME AND ABATE FLOOR MARKED WITH BLACK PAINT LOCATION: KITCHEN APPROX. 1 SQ FT	Construction	In-Progress	03/19/2025	IEH		IEH	$0	$0

Project #: SCA0000074074

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K126	J.H.S. 126 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$80,000	$0

Project #: DSF0001112575

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K126	J.H.S. 126 - BROOKLYN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$750,000	$0

Project #: DSF0001112574

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K132	P.S. 132 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/30/2024	11/29/2024	09/04/2024	$4,687	$1,058	$1,058
				Design	Complete	09/04/2024	03/05/2025	03/05/2025	$21,093	$4,233	$4,233
				Construction	PNS	PNS	PNS	PNS	$271,863	$271,863	$975
				CM,F&E	PNS	PNS	PNS	PNS	$50,388	$50,388	$3,945

Project #: DSF0001087397

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K132	P.S. 132 - BROOKLYN	SCA Emergency Response	EMERGENCY- SWB @ K132	Construction	In-Progress	03/18/2024	EMER		EMER	EMER	$0

Project #: SCA0000072825

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K132	P.S. 132 - BROOKLYN	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$153,000	$0

Project #: DSF0001085989

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K132	P.S. 132 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	09/15/2021	DOES	12/27/2021	DOES	$61,741	$60,910

Project #: DSF0001008986

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K132	P.S. 132 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	04/08/2024	DOES	11/12/2024	DOES	$65,832	$9,704

Project #: DSF0001084053

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K147	P.S. 147 - BROOKLYN	SCA CIP	ELECTRICAL SERVICE ROOM	Scope	Complete	05/30/2019	09/30/2019	02/05/2020	$10,500	$43,113	$43,113
				Design	Complete	02/06/2020	07/08/2020	10/27/2021	$52,500	$122,616	$91,179
				Construction	In-Progress	03/03/2025	03/02/2026		$1,181,250	$1,077,654	$1,654
				CM,F&E	In-Progress	03/03/2025	03/02/2026		$73,500	$30,294	$30,294

Project #: DSF0000893060

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K147	P.S. 147 - BROOKLYN	SCA CIP	FLOOR REPLACEMENT	Scope	Complete	04/26/2023	09/27/2023	01/12/2024	$53,755	$18,636	$18,636
				Design	Complete	01/25/2024	06/10/2024	03/05/2025	$250,859	$35,952	$13,812
				Construction	PNS	PNS	PNS	PNS	$3,977,901	$3,977,901	$36,756
				CM,F&E	PNS	PNS	PNS	PNS	$394,206	$394,206	$35,825

Project #: DSF0001062249

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K147	P.S. 147 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/23/2024	11/21/2024	07/30/2024	$4,486	$1,494	$1,494
				Design	Complete	07/30/2024	01/28/2025	01/22/2025	$20,188	$5,977	$5,977
				Construction	PNS	PNS	PNS	PNS	$260,198	$260,198	$0
				CM,F&E	PNS	PNS	PNS	PNS	$48,226	$48,226	$2,442

Project #: DSF0001087401

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K147	P.S. 147 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE FLOOR TILES LOCATED IN ROOM 412 CE BRIAN SCHETTINO 718-571-6621	Construction	Complete	09/17/2024	IEH	10/19/2024	IEH	$41,628	$40,878

Project #: SCA0000073386

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K147	P.S. 147 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001085995

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K147	YOUNG WOMEN'S LEADERSHIP SCHOOL - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112585

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K147	P.S. 147 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001112586

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K147	P.S. 147 - BROOKLYN	DOE - RESOA	FY16 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	07/19/2017	DOER		DOER	$677,657	$0

Project #: DSF0000822304

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K147	P.S. 147 - BROOKLYN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$1,663,511	$0

Project #: DSF0000913225

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K147	YOUNG WOMEN'S LEADERSHIP SCHOOL - BROOKLYN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	01/02/2024	DOER		DOER	$150,000	$0

Project #: DSF0001085994

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K148	K373 SPED - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	02/24/2021	07/09/2021	07/13/2021	$150,490	$150,055	$150,055
				Design	Complete	07/22/2021	01/11/2022	10/12/2022	$752,450	$748,104	$682,363
				Construction	In-Progress	11/15/2023	04/02/2026		$16,930,125	$15,612,266	$4,283,973
				CM,F&E	In-Progress	11/15/2023	04/02/2026		$1,053,430	$815,071	$609,772

Project #: DSF0001008652, DSF0001011574

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K148	K373 SPED - BROOKLYN	SCA IEH	PO18-ABATE AND REMOVE PIPE INSULATION IN BOILER ROOM. 30 LINEAR FT MARKED IN RED LOCATION: BOILER RO	Construction	Complete	10/15/2024	IEH	10/29/2024	IEH	$2,007	$2,007

Project #: SCA0000073499

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K148	K373 SPED - BROOKLYN	SCA IEH	PO18-ASBESTOS ABATEMENT IN ROOM# 123. ABATE AND REPLACE FLOOR TILES	Construction	Complete	01/22/2025	IEH	02/20/2025	IEH	$45,784	$2,444

Project #: SCA0000073829

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K157	P.S. 157 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / PARAPETS / FLOOD ELIMINATION / ROOFS	Scope	Complete	06/04/2019	10/03/2019	12/18/2019	$138,929	$157,002	$156,986
				Design	Complete	01/14/2020	06/15/2020	03/30/2021	$694,646	$441,308	$430,069
				Construction	PNS	PNS	PNS	PNS	$15,629,537	$15,629,537	$369,049
				CM,F&E	PNS	PNS	PNS	PNS	$972,505	$972,505	$123,191

Project #: DSF0000986968, DSF0000938508, DSF0000938505, DSF0000938507

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K157	P.S. 157 - BROOKLYN	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	06/15/2023	10/16/2023	10/10/2023	$10,583	$20,259	$20,259
				Design	Complete	10/12/2023	03/12/2024	04/29/2024	$47,621	$111,970	$97,871
				Construction	In-Progress	09/18/2024	10/22/2025		$613,786	$612,698	$9,294
				CM,F&E	In-Progress	09/18/2024	10/22/2025		$113,762	$84,029	$20,457

Project #: DSF0001083802

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K157	P.S. 157 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/13/2023	07/12/2023	03/21/2023	$5,508	$1,394	$1,394
				Design	Complete	03/21/2023	09/14/2023	05/02/2023	$24,786	$5,577	$5,577
				Construction	In-Progress	11/01/2023	09/25/2024		$319,464	$283,856	$246,955
				CM,F&E	In-Progress	11/01/2023	09/25/2024		$125,311	$101,468	$98,974

Project #: DSF0001034641

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K157	P.S. 157 - BROOKLYN	SCA IEH	PO18-ABATE APPROX 6 LFT OF PIPE INSULATION FROM HOT AND COLD WATER. APPROX 15' CEILING HEIGHT LOCATI	Construction	In-Progress	02/05/2025	IEH		IEH	$575	$0

Project #: SCA0000073870

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K157	P.S. 157 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	09/20/2023	DOEL		DOEL	$104,804	$74,804

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K157	P.S. 157 - BROOKLYN	DOE - RESOA	RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001113810

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K157	P.S. 157 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	12/24/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084596

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K196	P.S. 196 - BROOKLYN	SCA CIP	COVID VENTILATION / COVID CLIMATE CONTROL	Scope	Complete	08/12/2020	12/11/2020	02/18/2021	$35,350	$27,177	$12,431
				Design	Complete	03/01/2021	08/06/2021	09/10/2021	$169,952	$162,528	$143,449
				Construction	In-Progress	09/05/2023	09/03/2024		$3,235,677	$3,288,839	$2,405,349
				CM,F&E	In-Progress	09/05/2023	09/03/2024		$298,459	$220,060	$215,925

Project #: DSF0000961079, DSF0000987655

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K196	I.S. 582 - BROOKLYN	SCA CIP RESOA	FY24 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/08/2023	04/11/2024	06/06/2024	$0	$15,913	$15,913
				Design	Complete	06/12/2024	11/14/2024	10/25/2024	$99,000	$44,485	$40,580
				Construction	PNS	PNS	PNS	PNS	$1,452,000	$1,452,000	$44,579
				CM,F&E	PNS	PNS	PNS	PNS	$99,000	$99,000	$7,023

Project #: DSF0001086019

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K196	I.S. 582 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0001033108

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K196	P.S. 196 - BROOKLYN	DOE - RESOA	FY12 RESO A- LIGHTING UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0000732437

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K196	I.S. 582 - BROOKLYN	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	Complete	06/30/2021	DOER	07/22/2022	DOER	$353,738	$344,454

Project #: DSF0000913238

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K196	P.S. 196 - BROOKLYN	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	02/24/2022	DOER		DOER	$158,062	$0

Project #: DSF0001008415

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K196	P.S. 196 - BROOKLYN	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$114,107	$0

Project #: DSF0001035466

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K196	P.S. 196 - BROOKLYN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001086020

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K196	I.S. 582 - BROOKLYN	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001113972

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K196	I.S. 582 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	04/15/2024	DOES		DOES	$513,487	$0

Project #: DSF0001085720

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K250	P.S. 250 - BROOKLYN	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$10,685	$0

Project #: SCA0000073969

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K250	P.S. 250 - BROOKLYN	SCA IEH	PO18-ABATE MARKED CEILING IN MAIN LOBB\ BY ENTRANCE TO AUDITORIUM (SPACE ID 2012) TO EXPOSE PIPING I	Construction	In-Progress	03/03/2025	IEH		IEH	$9,600	$369

Project #: SCA0000074022

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K250	P.S. 250 - BROOKLYN	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	$350,000	$350,000	$0

Project #: DSF0001112649

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K250	P.S. 250 - BROOKLYN	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001083941

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K257	P.S. 257 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	02/07/2023	06/23/2023	07/31/2023	$58,066	$87,045	$85,312
				Design	In-Progress	08/15/2023	02/21/2024		$283,467	$283,467	$104,276
				Construction	PNS	PNS	PNS	PNS	$5,784,267	$5,784,267	$222,821
				CM,F&E	PNS	PNS	PNS	PNS	$457,942	$457,942	$79,207

Project #: DSF0001083705, DSF0001064365

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K257	P.S. 257 - BROOKLYN	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	06/14/2023	12/13/2023	10/16/2023	$79,440	$100,249	$100,236
				Design	Complete	10/20/2023	06/11/2024	04/05/2024	$397,197	$284,979	$282,009
				Construction	PNS	PNS	PNS	PNS	$8,936,920	$8,936,920	$92,412
				CM,F&E	PNS	PNS	PNS	PNS	$556,075	$556,075	$61,928

Project #: DSF0001064369, DSF0001087256

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K257	P.S. 257 - BROOKLYN	SCA CIP	ANSUL/FIRE SUPPRESSION SYSTEM	Scope	Complete	09/05/2024	09/05/2024	09/05/2024	$22,785	$23,121	$1,541
				Design	In-Progress	09/05/2024	02/10/2025		$106,328	$106,328	$6,166
				Construction	PNS	PNS	PNS	PNS	$1,686,061	$1,686,061	$21,493
				CM,F&E	PNS	PNS	PNS	PNS	$167,087	$167,087	$23,179

Project #: DSF0001113453

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K257	P.S. 257 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	08/28/2023	12/29/2023	08/30/2023	$4,154	$6,008	$6,008
				Design	Complete	08/30/2023	02/29/2024	12/12/2023	$18,693	$24,032	$24,032
				Construction	In-Progress	05/09/2024	04/03/2025		$240,932	$214,899	$182,134
				CM,F&E	In-Progress	05/09/2024	04/03/2025		$107,730	$90,946	$78,057

Project #: DSF0001035013

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K257	P.S. 257 - BROOKLYN	DOE - RESOA	FY23 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001035503

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K257	P.S. 257 - BROOKLYN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001086048

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K297	P.S. 297 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / SITE WORK / WINDOWS	Scope	Complete	06/09/2022	12/05/2022	09/28/2022	$155,844	$175,436	$139,391
				Design	Complete	10/19/2022	06/12/2023	04/04/2023	$775,746	$364,757	$364,677
				Construction	In-Progress	09/05/2023	09/03/2025		$17,153,786	$15,893,497	$13,016,126
				CM,F&E	In-Progress	09/05/2023	09/03/2025		$1,116,963	$515,167	$514,617

Project #: DSF0001014264, DSF0001014265, DSF0001014266, DSF0001014273, DSF0001036328

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K297	P.S. 297 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	09/27/2023	01/31/2024	10/10/2023	$4,404	$1,302	$1,302
				Design	Complete	10/10/2023	04/08/2024	12/12/2023	$19,818	$5,206	$5,206
				Construction	In-Progress	05/09/2024	04/03/2025		$255,432	$229,036	$187,903
				CM,F&E	In-Progress	05/09/2024	04/03/2025		$104,686	$89,786	$80,224

Project #: DSF0001035016

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K297	P.S. 297 - BROOKLYN	SCA CIP RESOA	FY24 RESO A GYMNASIUM UPGRADE	Scope	Complete	12/13/2023	04/16/2024	05/07/2024	$0	$22,047	$22,047
				Design	Complete	05/08/2024	09/24/2024	09/13/2024	$54,000	$91,787	$74,505
				Construction	In-Progress	02/27/2025	01/22/2026		$792,000	$714,020	$750
				CM,F&E	In-Progress	02/27/2025	01/22/2026		$54,000	$67,726	$13,133

Project #: DSF0001086073

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K297	P.S. 297 - BROOKLYN	DOE - RESOA	FY19 RESO A HYDROPONICS LAB	Construction	In-Progress	08/02/2019	DOER		DOER	$151,045	$0
Project #: DSF0000890655											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K297	P.S. 297 - BROOKLYN	DOE - RESOA	RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0
Project #: DSF0001087226											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K318	I.S. 318 - BROOKLYN	SCA Furniture & Equipment	RESO A MOBILE STEM CARTS	F&E	In-Progress	01/15/2025	F&E		$150,000	$150,000	$0
Project #: DSF0001033061											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											
K318	I.S. 318 - BROOKLYN	DOE - RESOA	FY20 RESO A LIBRARY UPGRADE	Construction	Complete	09/22/2023	DOER	01/14/2025	DOER	$360,845	$2,097
Project #: DSF0000913270											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K318	I.S. 318 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/15/2016	DOES		DOES	$152,595	$0
Project #: DSF0000782769											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K318	I.S. 318 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/15/2024	DOES	11/25/2024	DOES	$65,832	$8,572

Project #: DSF0001084766

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K319	P.S. 319 - BROOKLYN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001035539

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K319	P.S. 319 - BROOKLYN	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$152,030	$0

Project #: DSF0001008423

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K319	P.S. 319 - BROOKLYN	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001112684

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K380	P.S. 380 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	06/04/2021	10/28/2021	01/26/2022	$113,560	$138,364	$138,364
				Design	Complete	03/08/2022	08/22/2022	05/09/2023	$567,800	$451,505	$370,517
				Construction	In-Progress	09/05/2023	09/03/2025		$12,775,500	$11,759,483	$5,853,182
				CM,F&E	In-Progress	09/05/2023	09/03/2025		$840,945	$663,742	$614,707

Project #: DSF0001008881

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K380	P.S. 380 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/14/2023	07/13/2023	03/21/2023	$6,092	$1,913	$1,913
				Design	Complete	03/21/2023	09/14/2023	05/02/2023	$27,414	$7,651	$7,651
				Construction	In-Progress	11/01/2023	09/25/2024		$353,336	$319,049	$278,068
				CM,F&E	In-Progress	11/01/2023	09/25/2024		$208,089	$178,466	$137,311

Project #: DSF0001034652

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K380	P.S. 380 - BROOKLYN	SCA IEH	PO18-PERFORM QC SUPPLEMENTAL TESTING ON HALLWAY CEILING LOCATED OUTSIDE OF RM 120 ABATE AND REPAIR A	Construction	Complete	09/23/2024	IEH	12/04/2024	IEH	$575	$0

Project #: SCA0000073420

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K380	P.S. 380 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112696

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K380	P.S. 380 - BROOKLYN	DOE - RESOA	FY14 RESO A RENOVATE OUTDOOR DIGITAL SIGNAGE	Construction	In-Progress	08/25/2014	DOER		DOER	$30,300	$0

Project #: DSF0000798859

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K380	P.S. 380 - BROOKLYN	DOE - RESOA	FY19 RESO A HYDROPONICS LAB	Construction	In-Progress	08/02/2019	DOER		DOER	$353,999	$0

Project #: DSF0000890657

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K380	P.S. 380 - BROOKLYN	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	04/17/2024	DOER		DOER	$249,782	$0

Project #: DSF0001086105

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K380	K141 SPED - BROOKLYN	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$240,000	$0

Project #: DSF0001112697

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K380	P.S. 380 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	07/10/2024	DOES		DOES	$50,832	$0
Project #: DSF0001084165											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K450	PROGRESS HS - K	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$2,250	$0
Project #: SCA0000073966											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K450	PROGRESS HS - K	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$60,000
Project #: DSF0001086127											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											
K450	HS OF ENTERPRISE, BUS. & TECH. - K	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$90,000	$0
Project #: DSF0001086126											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K450	PROGRESS HS - K	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0
Project #: DSF0001112713											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K450	PROGRESS HS - K	DOE - RESOA	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$235,000	$0
Project #: DSF0000890792											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K451	PROGRESS HS - K	DOE - RESOA	FY18 RESO A ATHLETIC FIELDS	Construction	In-Progress	02/14/2020	DOER		DOER	$13,021,972	$0
Project #: DSF0000866325											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K610	A-TECH HIGH SCHOOL - K	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	09/20/2023	DOES		DOES	$245,705	$0
Project #: DSF0001034233											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K610	A-TECH HIGH SCHOOL - K	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	10/01/2022	DOES		DOES	$279,434	$0
Project #: DSF0001034416											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K610	A-TECH HIGH SCHOOL - K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/24/2024	DOES		DOES	$65,832	$0
Project #: DSF0001084925											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K650	WIILIAMSBURG PREP-BROOKLYN	SCA CIP	FIRE ALARM SYSTEM	Scope	Complete	07/22/2021	10/21/2021	10/04/2022	$21,607	$64,013	$64,013
				Design	Complete	10/20/2022	04/26/2023	05/08/2023	$108,034	$159,861	$156,631
				Construction	PNS	PNS	PNS	PNS	$2,430,765	$2,430,765	$497,263
				CM,F&E	PNS	PNS	PNS	PNS	$151,248	$151,248	$124,511
Project #: DSF0000990915											
Category Note:											
K650	WIILIAMSBURG PREP-BROOKLYN	SCA IEH	PO18-ENTER ACCESS HATCH IN BASEMENT HALLWAY, 2O FT. TO RIGHT OF ELEVATOR TEST AND REMOVE 20FT. OF PI	Construction	Complete	02/04/2025	IEH	02/27/2025	IEH	$1,407	$657
Project #: SCA0000073862											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K650	WIILIAMSBURG PREP-BROOKLYN	SCA Furniture & Equipment	FY21 RESO A MOBILE SCIENCE LABS	F&E	In-Progress	12/21/2021	F&E		$425,000	$425,000	$401,664
Project #: DSF0000961256											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K650	WILLIAMSBURG HS FOR ARCH & DES-K	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	In-Progress	11/30/2023	DOER		DOER	$516,505	$0

Project #: DSF0001008216

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K650	WILLIAMSBURG HS FOR ARCH & DES-K	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001033582

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K650	WIILIAMSBURG PREP-BROOKLYN	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$1,025,417	$0

Project #: DSF0001086144

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K778	EL PUENTE ACADEMY - BROOKLYN	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	In-Progress	04/19/2024	IEH		IEH	$13,537	$1,138

Project #: SCA0000072951

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K001	P.S. 1 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	06/16/2022	11/01/2022	12/28/2022	$91,123	$125,849	$125,849
				Design	Complete	12/28/2022	06/15/2023	06/15/2023	$455,615	$415,042	$372,077
				Construction	PNS	PNS	PNS	PNS	$10,251,339	$10,251,339	$156,338
				CM,F&E	PNS	PNS	PNS	PNS	$637,862	$637,862	$49,805

Project #: DSF0001034906, DSF0001083827

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K001	P.S. 1 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/30/2022	11/16/2022	12/28/2022	$33,712	$49,251	$49,251
				Design	Complete	12/29/2022	06/01/2023	06/15/2023	$164,498	$163,912	$135,167
				Construction	PNS	PNS	PNS	PNS	$3,349,946	$3,349,946	$109,418
				CM,F&E	PNS	PNS	PNS	PNS	$266,440	$266,440	$22,036

Project #: DSF0001009409, DSF0001009410, DSF0001009411

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K001	P.S. 1 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001085930

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K001	P.S. 1 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$500,000	$0

Project #: DSF0001112510

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K004	I.S. @ 4012 FORT HAMILTON PARKWAY - BROOKLYN	SCA Capacity	NEW SCHOOL	Scope	Complete	06/03/2022	09/15/2022	09/15/2022	$1,333,540	$912,400	$912,296
				Design	Complete	09/16/2022	04/05/2023	04/28/2023	$6,000,930	$3,540,710	$2,132,964
				Construction	In-Progress	09/11/2023	09/03/2026		$75,678,395	$67,249,291	$24,537,867
				CM,Art,F&E	In-Progress	09/11/2023	09/03/2026		$10,668,320	$5,679,677	$1,661,397

Project #: DSF0000890667

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K004	I.S. @ 4012 FORT HAMILTON PARKWAY - BROOKLYN	SCA CIP	DEMOLITION	Scope	Complete	09/08/2022	09/08/2022	09/08/2022	$78,880	$65,266	$65,266
				Design	Complete	09/21/2022	02/14/2023	02/24/2023	$394,400	$188,678	$186,050
				Construction	Complete	03/06/2023	06/03/2023	06/24/2023	$8,874,000	$8,392,921	$8,384,296
				CM,F&E	Complete	03/06/2023	06/03/2023	06/24/2023	$552,160	$396,126	$314,316

Project #: DSF0000890667

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K010	P.S. 10 - BROOKLYN	SCA CIP	WINDOWS / FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/02/2020	11/30/2020	10/08/2020	$166,640	$302,002	$302,002
				Design	Complete	10/16/2020	06/15/2021	04/23/2021	$833,202	$551,971	$551,346
				Construction	Complete	08/16/2021	08/15/2023	08/15/2023	$18,747,001	$17,729,801	$16,883,682
				CM,F&E	Complete	08/16/2021	08/15/2023	08/15/2023	$1,166,479	$642,171	$637,293

Project #: DSF0000936536, DSF0000936532, DSF0000936534, DSF0000936535, DSF0000936537

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K010	P.S. 10 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/12/2024	05/13/2024	03/22/2024	$3,769	$271	$271
				Design	Complete	03/22/2024	09/17/2024	07/16/2024	$16,961	$1,085	$1,085
				Construction	In-Progress	12/16/2024	11/10/2025		$218,602	$197,191	$2,941
				CM,F&E	In-Progress	12/16/2024	11/10/2025		$44,257	$28,167	$4,075

Project #: DSF0001087365

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K010	P.S. 10 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113560

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K010	P.S. 10 - BROOKLYN	SCA CIP RESOA	FY25 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	02/24/2025	05/22/2025		$0	$28,510	$286
				Design	PNS	PNS	PNS	PNS	$120,000	$91,490	$1,144
				Construction	PNS	PNS	PNS	PNS	$1,760,000	$1,760,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$120,000	$120,000	$0

Project #: DSF0001112515

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K010	P.S. 10 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	11/26/2024	DIIR	02/24/2025	DIIR	$100,000	$100,000

Project #: DSF0001033443

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K010	P.S. 10 - BROOKLYN	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	02/07/2022	DOER		DOER	$80,055	$0

Project #: DSF0001008250

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K010	P.S. 10 - BROOKLYN	DOE - RESOA	FY21 RESO A CAFETERIA UPGRADE	Construction	Complete	07/06/2022	DOER	10/25/2023	DOER	$101,320	$25,989

Project #: DSF0001008255

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K015	P.S. 15 - BROOKLYN	SCA CIP	ROOFS / WINDOWS / EXTERIOR MASONRY / FULL PROGRAM ACCESSIBILITY	Scope	Complete	11/07/2018	11/06/2019	11/12/2019	$179,240	$149,812	$149,811
				Design	Complete	11/13/2019	05/01/2020	04/02/2021	$896,202	$773,680	$763,815
				Construction	In-Progress	08/16/2021	08/15/2023		$20,164,576	$24,251,578	$16,284,100
				CM,F&E	In-Progress	08/16/2021	08/15/2023		$1,254,685	$1,009,222	$949,758

Project #: DSF0000868633, DSF0000868634, DSF0000868635, DSF0000912348

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K015	P.S. 15 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/13/2023	11/13/2023	08/02/2023	$3,120	$2,253	$2,253
				Design	Complete	08/02/2023	01/31/2024	11/08/2023	$14,040	$9,010	$9,010
				Construction	In-Progress	06/12/2024	05/07/2025		$180,960	$164,367	$118,154
				CM,F&E	In-Progress	06/12/2024	05/07/2025		$100,029	$91,228	$55,889

Project #: DSF0001035003

Category Note:

K015	P.S. 15 - BROOKLYN	Fast Track Projects	FY20 RESO A PLAYGROUND UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$184,188	$120,382

Project #: DSF0000913200

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

K015	P.S. 15 - BROOKLYN	Fast Track Projects	GAS LEAK	Construction	In-Progress	04/15/2019	FTK		FTK	$37,984	$37,984

Project #: SCA0000056166

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

K015	P.S. 15 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112520

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K015	P.S. 15 - BROOKLYN	DOE - RESOA	FY24 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$124,855	$0

Project #: DSF0001085941

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K024	P.S. 24 - BROOKLYN	SCA CIP	PARAPETS / DOORS	Scope	Complete	10/16/2018	03/06/2019	01/22/2019	$29,395	$24,677	$24,677
				Design	Complete	01/30/2019	07/01/2019	05/06/2020	$132,281	$188,960	$187,999
				Construction	In-Progress	07/19/2021	10/11/2022		$1,704,952	$1,445,928	$840,128
				CM,F&E	In-Progress	07/19/2021	10/11/2022		$316,004	$164,338	$163,377

Project #: DSF0000868795, DSF0000891548

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K024	P.S. 24 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/18/2023	11/16/2023	08/02/2023	$3,880	$1,908	$1,908
				Design	Complete	08/02/2023	01/31/2024	11/08/2023	$17,460	$7,633	$7,633
				Construction	In-Progress	06/12/2024	05/07/2025		$225,040	$199,686	$0
				CM,F&E	In-Progress	06/12/2024	05/07/2025		$110,150	$94,843	$47,236

Project #: DSF0001035006

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K024	P.S. 24 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/01/2021	DIIR		DIIR	$150,000	$0

Project #: DSF0001009283

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K024	P.S. 24 - BROOKLYN	DOE - RESOA	FY08 RESO A SCIENCE LAB UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$93,750	$0

Project #: DSF0000545188

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K024	P.S. 24 - BROOKLYN	DOE - RESOA	FY21 RESO A CAFETERIA UPGRADE	Construction	Complete	06/30/2022	DOER	05/23/2024	DOER	$283,492	$70,425

Project #: DSF0001008256

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K024	P.S. 24 - BROOKLYN	DOE - RESOA	FY23 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$750,000	$0

Project #: DSF0001035378

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K024	P.S. 24 - BROOKLYN	DOE - RESOA	FY24 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$275,000	$0

Project #: DSF0001085945

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K024	P.S. 24 - BROOKLYN	DOE - RESOA	FY24 RESO A LEARNING GARDEN	Construction	PNS	PNS	PNS	PNS	DOER	$306,047	$0

Project #: DSF0001085946

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K024	P.S. 24 - BROOKLYN	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/30/2020	DOES		DOES	$1,271,934	$0

Project #: DSF0000912200

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K027	SUMMIT ACADEMY CHARTER SCHOOL - K	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	10/18/2018	04/18/2019	09/11/2019	$10,680	$21,067	$21,067
				Design	Complete	09/25/2019	03/25/2020	04/13/2020	$48,060	$60,611	$60,611
				Construction	In-Progress	07/23/2021	07/22/2022		$619,440	$559,163	$354,820
				CM,F&E	In-Progress	07/23/2021	07/22/2022		$114,810	$82,425	$79,147

Project #: DSF0000888997

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K027	RED HOOK NEIGHBORHOOD SCHOOL - K	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	06/03/2022	11/29/2022	09/26/2022	$150,072	$122,595	$111,992
				Design	Complete	09/30/2022	06/12/2023	04/14/2023	$750,365	$388,902	$382,945
				Construction	In-Progress	11/03/2023	11/01/2025		$16,883,213	$15,513,356	$6,039,837
				CM,F&E	In-Progress	11/03/2023	11/01/2025		$1,057,830	$333,599	$303,455

Project #: DSF0001009924, DSF0001009925, DSF0001009926, DSF0001036329

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K027	RED HOOK NEIGHBORHOOD SCHOOL - K	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	In-Progress	06/10/2022	DOER		DOER	$260,453	$0

Project #: DSF0001008247

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K027	RED HOOK NEIGHBORHOOD SCHOOL - K	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$255,092	$0

Project #: DSF0001008252

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K027	RED HOOK NEIGHBORHOOD SCHOOL - K	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$157,180	$0

Project #: DSF0001008253

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K027	RED HOOK NEIGHBORHOOD SCHOOL - K	DOE - RESOA	FY22 RESO A HYDROPONICS LAB	Construction	In-Progress	11/21/2023	DOER		DOER	$200,057	$0

Project #: DSF0001033124

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K027	RED HOOK NEIGHBORHOOD SCHOOL - K	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	$0

Project #: DSF0001085324

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K027	RED HOOK NEIGHBORHOOD SCHOOL - K	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	03/15/2022	DOES	06/13/2022	DOES	$64,929	$64,055

Project #: DSF0001009145

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K027	RED HOOK NEIGHBORHOOD SCHOOL - K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	12/05/2024	DOES	12/16/2024	DOES	$65,832	

Project #: DSF0001084874

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K029	P.S. 29 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	05/12/2022	09/27/2022	11/14/2022	$158,750	$197,036	$197,036
				Design	Complete	12/07/2022	05/25/2023	05/12/2023	$793,750	$638,449	$543,212
				Construction	In-Progress	08/05/2024	08/04/2026		$17,859,375	$16,169,954	$1,032,954
				CM,F&E	In-Progress	08/05/2024	08/04/2026		$1,111,250	$126,085	$124,932

Project #: DSF0001034905, DSF0001060620

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K029	P.S. 29 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE THE FOLLOWING FLOORS CAFE LOBBY 201B PLAY AREA 1 2030 PLAY AREA 2 2031 STUDEN	Construction	Complete	09/22/2023	IEH	02/18/2025	IEH	$1,871	$1,296

Project #: SCA0000072342

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K029	P.S. 29 - BROOKLYN	SCA IEH	PO18-PLEASE FERFORM ACM TESTING ON LOOSE FLOOR TILE IN STAIRCASE H AND I , AND ROOM 500	Construction	In-Progress	12/29/2023	IEH		IEH	$3,858	$658

Project #: SCA0000072604

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K029	P.S. 29 - BROOKLYN	Fast Track Projects	LSP WATER BOOSTER PUMP SET REPLACEMENT	Construction	In-Progress	06/09/2023	FTK		FTK	$206,874	$200,012

Project #: DSF0001060632

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K029	P.S. 29 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$90,000	$0

Project #: DSF0001112533

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K029	P.S. 29 - BROOKLYN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	05/22/2024	DOER		DOER	$750,000	$0
Project #: DSF0001085948											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K032	P.S. 32 - BROOKLYN	SCA IEH	PO18-AUDITORIUM - SPACE ID # 2500 ABATE AND REPAIR DAMAGED CEILING TILE AT LOCATION APPROX. 49 12X12	Construction	Complete	03/05/2025	IEH	03/08/2025	IEH	$33,972	$1,272
Project #: SCA0000074033											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K032	P.S. 32 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	05/06/2024	DIIR	10/08/2024	DIIR	$249,124	$249,124
Project #: DSF0001085951											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K038	P.S. 38 - BROOKLYN	SCA CIP	REINFORCING SUPPORT ELEMENTS	Scope	Complete	03/18/2022	03/18/2022	03/18/2022	$0	$0	$0
				Design	Complete	03/18/2022	04/18/2022	03/18/2022	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$498,547	$498,547	$398,838
				CM,F&E	PNS	PNS	PNS	PNS	$88,093	$88,093	$88,093
Project #: DSF0001021093											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K038	P.S. 38 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/15/2024	07/16/2024	04/01/2024	$3,831	$639	$639
				Design	Complete	04/01/2024	09/25/2024	07/16/2024	$17,240	$2,557	$2,557
				Construction	In-Progress	12/16/2024	11/10/2025		$222,198	$204,731	$7,381
				CM,F&E	In-Progress	12/16/2024	11/10/2025		$41,183	$33,182	$12,495

Project #: DSF0001087375

Category Note:

K038	P.S. 38 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$286,097	$0

Project #: DSF0000959761

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

K038	P.S. 38 - BROOKLYN	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001112538

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K039	P.S. 39 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/17/2025	07/16/2025	03/17/2025	$1,973	$0	$0
				Design	In-Progress	03/17/2025	09/10/2025		$7,891	$7,891	$0
				Construction	PNS	PNS	PNS	PNS	$113,435	$113,435	$0
				CM,F&E	PNS	PNS	PNS	PNS	$29,099	$29,099	$105

Project #: DSF0001087376

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K039	P.S. 39 - BROOKLYN	SCA CIP RESOA	FY24 RESO A ELECTRICAL UPGRADE	Scope	Complete	01/05/2024	04/05/2024	04/16/2024	$0	$1,919	$1,919
				Design	Complete	05/09/2024	11/13/2024	11/13/2024	$18,000	$7,676	$7,676
				Construction	PNS	PNS	PNS	PNS	$264,000	$264,000	$19,973
				CM,F&E	PNS	PNS	PNS	PNS	$18,000	$18,000	$12,637

Project #: DSF0001085952

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K039	P.S. 39 - BROOKLYN	DOE - RESOA	FY22 RESO A BATHROOM UPGRADE	Construction	In-Progress	08/31/2023	DOER		DOER	$42,783	$0

Project #: DSF0001034977

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K051	I.S. 51 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	09/14/2022	01/18/2023	12/21/2022	$4,120	$3,008	$3,008
				Design	Complete	12/21/2022	06/20/2023	02/22/2023	$18,540	$12,034	$12,034
				Construction	In-Progress	07/21/2023	06/14/2024		$238,960	$215,194	$203,952
				CM,F&E	In-Progress	07/21/2023	06/14/2024		$119,423	$109,727	$109,290

Project #: DSF0001034648

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K051	I.S. 51 - BROOKLYN	SCA IEH	PO18-ABATE FUEL OIL PIPE INUSLATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$1,250	$0

Project #: SCA0000073954

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K051	I.S. 51 - BROOKLYN	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$130,921	$0

Project #: DSF0001035398

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K051	I.S. 51 - BROOKLYN	DOE - RESOA	FY24 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,667	$0

Project #: DSF0001085958

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K058	P.S. 58 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/20/2025	07/21/2025	03/26/2025	$4,364	$0	$0
				Design	In-Progress	03/26/2025	09/19/2025		$17,455	$17,455	$0
				Construction	PNS	PNS	PNS	PNS	$250,919	$250,919	$0
				CM,F&E	PNS	PNS	PNS	PNS	$64,366	$64,366	$0

Project #: DSF0001087381

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K058	P.S. 58 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL PLAYGROUND UPGRADE / FY20 RESO A PLAYGROUND UPGRADE	Scope	Complete	04/08/2021	08/09/2021	01/18/2022	$0	$35,948	$35,948
				Design	Complete	01/18/2022	04/22/2022	04/08/2022	$64,284	$94,991	$94,991
				Construction	In-Progress	03/31/2023	02/23/2024		$942,835	$891,785	$91,680
				CM,F&E	In-Progress	03/31/2023	02/23/2024		$64,284	$88,363	$29,579

Project #: DSF0000913207, DSF0000913208

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K058	P.S. 58 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE ACM FLOOR LOC: ROOM 222, 2ND/3RD GRADE CLASSROOM 9 TILES LIFTING, STUDENTS AR	Construction	Complete	10/03/2024	IEH	10/06/2024	IEH	$37,384	$30,134

Project #: SCA0000073469

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K058	P.S. 58 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE ACM FLOOR TILES IN CLASSROOM 231 APPROX (24) 9X9 TILES ARE MOVING / AREA HAS	Construction	Complete	01/13/2025	IEH	01/19/2025	IEH	$34,310	$2,411

Project #: SCA0000073795

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K058	P.S. 58 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/05/2024	DOES		DOES	$223,789	$0

Project #: DSF0001008669

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K088	I.S. 88 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY / PAVED AREAS- CONCRETE	Scope	Complete	06/14/2021	12/13/2021	10/20/2021	$232,199	$154,771	$154,771
				Design	Complete	11/03/2021	06/30/2022	04/22/2022	$1,158,195	$506,149	$506,149
				Construction	In-Progress	07/18/2022	10/04/2024		$25,817,295	$23,346,782	$17,138,055
				CM,F&E	In-Progress	07/18/2022	10/04/2024		$1,646,382	$681,554	$665,363

Project #: DSF0000985945, DSF0000985946, DSF0000985947, DSF0000985948, DSF0001010717

Category Note:

K088	I.S. 88 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$230,673	$0

Project #: DSF0000959780

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

K088	I.S. 88 - BROOKLYN	DOE - RESOA	FY21 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$600,000	$0

Project #: DSF0000961276

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K088	I.S. 88 - BROOKLYN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	In-Progress	11/25/2022	DOER		DOER	$222,356	$0

Project #: DSF0001008246

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K088	I.S. 88 - BROOKLYN	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$110,000	$0

Project #: DSF0001033006

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K088	I.S. 88 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/28/2024	DOES	11/06/2024	DOES	$65,832	

Project #: DSF0001084733

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K094	P.S. 94 - BROOKLYN	SCA CIP	VENTILATION / FIRE ALARM SYSTEM REPLACEMENT / BMS UPGRADE	Scope	Complete	12/23/2021	04/22/2022	09/12/2022	$94,564	$86,298	$81,163
				Design	Complete	10/13/2022	04/13/2023	04/25/2023	$466,664	$485,152	$323,275
				Construction	In-Progress	09/09/2024	09/08/2026		$9,967,662	$9,283,206	$313,795
				CM,F&E	In-Progress	09/09/2024	09/08/2026		$708,094	$139,963	$129,808

Project #: DSF0001010809, DSF0001061494, DSF0001061493

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K094	P.S. 94 - BROOKLYN	SCA IEH	PO18-ABATE CEILING LAYERS FOR ACM LOC: ROOM 111 STAFF WILL BE PAINTING FOR CONVERSION TO MED	Construction	Complete	09/20/2024	IEH	11/23/2024	IEH	$27,916	$7,910

Project #: SCA0000073404

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K094	P.S. 94 - BROOKLYN	SCA IEH	PO18-ABATE KITCHEN LOCKER ROOM CEILING AHERA STATES ACM PRESENT FROM PREVIOUS TESTING PEELING PAINT;	Construction	Complete	11/06/2024	IEH	02/22/2025	IEH	$21,693	$2,341

Project #: SCA0000073577

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K094	P.S. 94 - BROOKLYN	SCA IEH	PO18-ABATE/REPAIR & CLEANUP FALLEN ACM TILES (2) AND PLASTER LOCATION: FOOD PANTRY, OLD PTA OFFICE,	Construction	Complete	11/21/2024	IEH	11/23/2024	IEH	$8,531	$2,642

Project #: SCA0000073632

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K094	P.S. 94 - BROOKLYN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	In-Progress	11/20/2022	DOER		DOER	$242,297	$0

Project #: DSF0001008248

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K094	P.S. 94 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	06/29/2022	DOER		DOER	$700,288	$0

Project #: DSF0001008254

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K094	P.S. 94 - BROOKLYN	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$108,758	$0

Project #: DSF0001035411

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K094	P.S. 94 - BROOKLYN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001112560

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K094	P.S. 94 - BROOKLYN	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$65,000	$0

Project #: DSF0001112561

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K094	P.S. 94 - BROOKLYN	DOE - RESOA	RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001113971

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K107	P.S. 107 - BROOKLYN	SCA CIP RESOA	FY23 RESO A PLAYGROUND UPGRADE	Scope	Complete	02/09/2023	05/10/2023	05/08/2023	$0	$24,502	$24,502
				Design	Complete	09/14/2023	02/02/2024	05/06/2024	$29,520	$44,266	$42,236
				Construction	PNS	PNS	PNS	PNS	$432,956	$432,956	$8,113
				CM,F&E	PNS	PNS	PNS	PNS	$29,520	$29,520	$19,320

Project #: DSF0001035420

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K107	P.S. 107 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	09/14/2023	12/18/2023	02/07/2024	$465	$465	$465
				Design	Complete	02/09/2024	06/12/2024	05/06/2024	$1,983	$1,983	$1,983
				Construction	PNS	PNS	PNS	PNS	$7,044	$7,044	$1,759
				CM,F&E	PNS	PNS	PNS	PNS	$5,975	$5,975	$5,975

Project #: DSF0001035421

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K107	P.S. 107 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112567

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K124	P.S. 124 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE FLOOR TILES IN FRONT OF ROOM 202 2 SQFT DAMAGE. PHOTO ATTACHED. LOCATION: 2ND	Construction	Complete	12/12/2024	IEH	12/13/2024	IEH	$14,566	$2,542

Project #: SCA0000073707

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K124	P.S. 124 - BROOKLYN	Fast Track Projects	FY24 RESO A CTF ROOM CONVERSION	Construction	In-Progress	03/20/2025	FTK		FTK	$224,430	$83,571

Project #: DSF0001085983

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K124	P.S. 124 - BROOKLYN	Fast Track Projects	PATH OF TRAVEL RESO A CTF ROOM CONVERSION	Construction	PNS	FTK	FTK	FTK	FTK	$16,554	$7,108

Project #: DSF0001087009

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K124	P.S. 124 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/28/2024	DIIR	11/06/2024	DIIR	$50,000	$50,000

Project #: DSF0001033479

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K124	P.S. 124 - BROOKLYN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/13/2024	DIIR	11/06/2024	DIIR	$129,360	$129,360
Project #: DSF0001035430											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K130	P.S. 130 - BROOKLYN	SCA IEH	PO18-ABATE AND REPAIR DAMAGE WALL PLASTER IN MAIN ENTRANCE VESTIBULE APPROX 400 SQ FT. ASSIGNED TO S	Construction	In-Progress	03/14/2025	IEH		IEH	$841	$841
Project #: SCA0000074072											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K130	P.S. 130 - BROOKLYN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0
Project #: DSF0001085987											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K131	P.S. 131 - BROOKLYN	SCA CIP	PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	Complete	12/10/2024	03/13/2025	03/14/2025	$11,489	$0	$0
				Design	In-Progress	03/14/2025	07/15/2025		$45,954	$45,954	$0
				Construction	PNS	PNS	PNS	PNS	$660,590	$660,590	$0
				CM,F&E	PNS	PNS	PNS	PNS	$169,456	$169,456	$1,537
Project #: DSF0001113883											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K131	P.S. 131 - BROOKLYN	Fast Track Projects	IPDVS INSTALLATIONS	Construction	In-Progress	01/09/2025	FTK		FTK	$7,216	$7,216
Project #: DSF0001087396											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
K131	P.S. 131 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$62,500	$0
Project #: DSF0001033482											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K131	P.S. 131 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001112578											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K131	P.S. 131 - BROOKLYN	DOE - RESOA	FY21 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0
Project #: DSF0001008281											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K131	P.S. 131 - BROOKLYN	DOE - RESOA	FY22 RESO A BATHROOM UPGRADES	Construction	In-Progress	01/16/2023	DOER		DOER	$505,633	$0
Project #: DSF0001033483											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K131	P.S. 131 - BROOKLYN	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	In-Progress	10/09/2023	DOER		DOER	$795,741	$0
Project #: DSF0001035434											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K131	P.S. 131 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	02/15/2022	DOES	06/13/2022	DOES	$99,547	$98,208
Project #: DSF0001008943											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K136	I.S. 821 - BROOKLYN	SCA IEH	PO18-ABATE PIPE INSULATION IN SOTRAGE ROOM OFF AUDITORIUM STORAGE(SPACE ID 2500C) ALSO SCRAPE CEILIN	Construction	Complete	12/04/2024	IEH	12/07/2024	IEH	$17,805	$12,705
Project #: SCA0000073663											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K136	I.S. 821 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$150,000	$0
Project #: DSF0000890142											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K136	I.S. 136 - BROOKLYN	DOE - RESOA	FY18 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	07/28/2021	DOER		DOER	$746,102	$0

Project #: DSF0000867217

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K136	I.S. 821 - BROOKLYN	DOE - RESOA	FY19 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$355,266	$0

Project #: DSF0000890807

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K136	I.S. 136 - BROOKLYN	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	08/27/2024	DOES		DOES	$822,950	$0

Project #: DSF0001083758

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K136	I.S. 821 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	08/27/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084737

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE ALL FLOOR LAYERS FOR ACM SUB FLOORING ACM PER AHEHA / HEAVING, CRUMBLING, AND	Construction	Complete	07/24/2024	IEH	11/22/2024	IEH	$233,513	$233,513

Project #: SCA0000073171

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	SCA IEH	PO18-PERFORM SUPPLEMENTAL QC TESTING ON WALL AND CEILING PLASTER IN LOC: SPACE ID 5424 20/30% DAMAGE	Construction	Complete	08/07/2024	IEH	01/16/2025	IEH	$1,718	$1,718

Project #: SCA0000073259

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	SCA IEH	PO18-PERFORM SUPPLEMENTAL QC TESTING ON WALL AND CEILING PLASTERS IN ROOM 319 60% DAMAGED	Construction	Complete	08/08/2024	IEH	01/16/2025	IEH	$1,782	$1,782

Project #: SCA0000073262

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	SCA IEH	PO18-ABATE AND REMOVE APPROX.12 LINEAR FEET OF AIR CELL PIPE INSULATION AND PIPE FITTING PLASTER, FR	Construction	Complete	11/20/2024	IEH	11/27/2024	IEH	$19,756	$15,706

Project #: SCA0000073625

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	SCA IEH	PO18-REMOVE AND REPLACE APPROX. 17LF OF ACM DAMAGED PIPE AND ELBOW INSULATION IN BATHROOM #319 REMOV	Construction	Complete	02/11/2025	IEH	02/20/2025	IEH	$44,921	$3,075

Project #: SCA0000073897

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE DAMAGED FLOOR TILES SPACE ID 3202 960 SQ FT	Construction	Complete	02/28/2025	IEH	03/27/2025	IEH	$52,168	$477

Project #: SCA0000074006

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE ACM 9X9 FLOOR TILES AT LOCATIONS APPROX. 2 PERCENT DAMAGE LOCATION- 2ND FL RO	Construction	In-Progress	03/05/2025	IEH		IEH	$1,284	$534

Project #: SCA0000074034

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	Fast Track Projects	LSP FY23 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	06/19/2023	FTK		FTK	$340,331	$327,590

Project #: DSF0001035561

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/21/2024	DIIR	11/08/2024	DIIR	$117,586	$117,586

Project #: DSF0001085991

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	P.S. 146 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/21/2024	DIIR	10/16/2024	DIIR	$49,825	$49,825

Project #: DSF0001085992

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112582

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	DOE - RESOA	FY16 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	08/09/2017	DOER		DOER	$268,312	$0

Project #: DSF0000822275

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$600,000	$0

Project #: DSF0001112581

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K154	P.S. 154 - BROOKLYN	SCA CIP	ROOFS	Scope	Complete	12/19/2023	05/06/2024	06/25/2024	$23,822	$40,381	$38,951
				Design	Complete	07/01/2024	12/03/2024	01/02/2025	$111,169	$68,800	$64,883
				Construction	PNS	PNS	PNS	PNS	$1,762,822	$1,762,822	$14,980
				CM,F&E	PNS	PNS	PNS	PNS	$174,694	$174,694	$32,135

Project #: DSF0001062393

Category Note:

K154	P.S. 154 - BROOKLYN	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	In-Progress	07/18/2024	DOER		DOER	$222,480	$0

Project #: DSF0001035449

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K169	P.S. 169 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	07/23/2018	12/07/2018	11/08/2018	$87,734	$170,480	$162,015
				Design	In-Progress	11/28/2018	05/16/2019		$438,667	$449,412	$217,760
				Construction	PNS	PNS	PNS	PNS	$9,870,003	$9,870,003	$86,141
				CM,F&E	PNS	PNS	PNS	PNS	$614,134	$614,134	$86,943

Project #: DSF0000889377, DSF0000893420

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K169	P.S. 169 - BROOKLYN	SCA CIP	ROOF REPLACEMENT / EXTERIOR MASONRY / PARAPETS / WINDOWS	Scope	Complete	02/14/2019	07/01/2019	08/26/2019	$147,899	$187,178	$187,178
				Design	Complete	01/15/2020	06/16/2020	04/29/2022	$739,501	$490,187	$489,138
				Construction	In-Progress	09/12/2022	09/10/2024		$16,638,778	$14,996,848	$8,414,217
				CM,F&E	In-Progress	09/12/2022	09/10/2024		$1,035,301	$592,193	$586,444
Project #: DSF0000870633, DSF0000938713, DSF0000938712, DSF0000960696											
Category Note:											
K169	P.S. 169 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PLAYGROUND UPGRADE	Scope	Complete	03/24/2021	06/22/2021	08/12/2021	$0	$19,049	$19,049
				Design	In-Progress	09/10/2021	01/31/2022		$45,000	$54,059	$33,752
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$30,391
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$11,672
Project #: DSF0000913230											
Category Note:											
K169	P.S. 169 - BROOKLYN	SCA IEH	PO18-ABATE & REMOVE STEAM PIPE INSULATION AND ELBOW FROM HORIZONTAL 2' LINE ABOUT 10 FEET HIGH, MAR	Construction	Complete	11/27/2024	IEH	12/08/2024	IEH	$16,897	$3,965
Project #: SCA0000073652											

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K169	P.S. 169 - BROOKLYN	Fast Track Projects	IPDVS INSTALLATIONS	Construction	In-Progress	01/22/2025	FTK		FTK	$3,741	$3,741

Project #: DSF0001087411

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K172	P.S. 172 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / ROOFS / PARAPETS / PAVED AREAS CONCRETE / WINDOWS	Scope	Complete	03/05/2019	07/18/2019	10/02/2020	$164,813	$255,430	$255,430
				Design	Complete	12/10/2020	05/13/2021	04/21/2022	$816,891	$634,120	$619,692
				Construction	In-Progress	09/19/2022	03/06/2025		$17,759,605	$16,206,149	$13,340,793
				CM,F&E	In-Progress	09/19/2022	03/06/2025		$1,208,711	$641,487	$630,254

Project #: DSF0000893457, DSF0000987217, DSF0000987218, DSF0000987225, DSF0001008596

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K172	P.S. 172 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	01/15/2019	EMER		EMER	$23,214	$23,214

Project #: SCA0000055826

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K172	P.S. 172 - BROOKLYN	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$150,000	$150,000	$0

Project #: DSF0001086009

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K172	P.S. 172 - BROOKLYN	Fast Track Projects	COVID VENTILATION	Construction	In-Progress	10/21/2020	FTK		FTK	$1,142,542	$1,065,174

Project #: DSF0000961057

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K172	P.S. 172 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112595

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K172	P.S. 172 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/28/2023	DOES		DOES	$386,023	$0

Project #: DSF0001034221

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K230	P.S. 230 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	10/11/2018	03/01/2019	04/19/2019	$127,484	$136,853	$136,853
				Design	Complete	04/19/2019	09/18/2019	05/15/2019	$637,422	$600,134	$578,779
				Construction	In-Progress	08/16/2021	08/15/2023		$14,342,004	$13,257,264	$12,101,250
				CM,F&E	In-Progress	08/16/2021	08/15/2023		$892,391	$749,924	$741,961

Project #: DSF0000871728, DSF0000871729, DSF0000871730, DSF0000894514

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K230	P.S. 230 - BROOKLYN	Fast Track Projects	IPDVS INSTALLATIONS	Construction	In-Progress	06/15/2024	FTK		FTK	$301,472	$221,337
Project #: DSF0001087431											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
K230	P.S. 230 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0001112631											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K230	P.S. 230 - BROOKLYN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$480,000	$0
Project #: DSF0001112630											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K230	P.S. 230 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	11/10/2021	DOES	12/22/2021	DOES	$84,168	$83,036
Project #: DSF0001008969											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K230	P.S. 230 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	06/05/2023	DOES		DOES	$258,266	$0
Project #: DSF0001035141											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K231	K721 SPED - BROOKLYN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	01/05/2024	07/18/2024	07/12/2024	$22,940	$64,507	$64,507
				Design	Complete	07/24/2024	12/26/2024	03/31/2025	$107,052	$71,184	$15,496
				Construction	PNS	PNS	PNS	PNS	$1,697,532	$1,697,532	$39,366
				CM,F&E	PNS	PNS	PNS	PNS	$168,224	$168,224	$29,314

Project #: DSF0001091583

Category Note:

K231	K721 SPED - BROOKLYN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$163,157	$0

Project #: DSF0001086035

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K231	K721 SPED - BROOKLYN	DOE - RESOA	FY25 RESO A KITCHEN UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001112632

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K231	K721 SPED - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	10/14/2022	DOES		DOES	$134,222	$0

Project #: DSF0001034225

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K261	P.S. 261 - BROOKLYN	SCA CIP	ROOM CONVERSION / PATH OF TRAVEL ROOM CONVERSION	Scope	Complete	06/17/2022	04/25/2023	04/28/2023	$27,880	$46,189	$40,189
				Design	Complete	05/05/2023	09/08/2023	05/12/2023	$136,639	$103,078	$79,785
				Construction	In-Progress	01/04/2024	01/02/2025		$2,835,771	$2,583,601	$1,256,537
				CM,F&E	In-Progress	01/04/2024	01/02/2025		$234,138	$211,813	$203,333

Project #: DSF0001085150, DSF0001083699

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K261	P.S. 261 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / PARAPETS / ROOFS / PLAYGROUND REDEVELOPMENT / TCU REMOVAL/PLAYGROUND REDEVELOPMENT / PATH OF TRAVEL TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	09/18/2018	04/25/2023	04/28/2023	$84,394	$111,588	$105,723
				Design	Complete	05/01/2023	09/01/2023	02/07/2024	$396,001	$558,543	$443,607
				Construction	In-Progress	10/14/2024	04/01/2027		$6,663,650	$6,285,241	$275,063
				CM,F&E	In-Progress	10/14/2024	04/01/2027		$785,532	$176,084	$173,316

Project #: DSF0000872231, DSF0000895047, DSF0000895046, DSF0000940371, DSF0001035191, DSF0001083690

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K261	P.S. 261 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE APPROX 600 SQ FT OF 9X9 FLOOR TILES IN CLASSROOM 408 ABATE AND REPLACE APPROX	Construction	Complete	01/15/2025	IEH	02/22/2025	IEH	$48,901	$1,785

Project #: SCA0000073803

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K261	P.S. 261 - BROOKLYN	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$115,111	$0

Project #: DSF0001035506

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K261	P.S. 261 - BROOKLYN	DOE - RESOA	FY24 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$1,113,811	$0

Project #: DSF0001086049

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K261	P.S. 261 - BROOKLYN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$129,000	$0

Project #: DSF0001112655

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K280	EDUCATIONAL CAMPUS @ 500 19 STREET - BROOKLYN	SCA CIP	PHASE II WORK	Scope	Complete	03/16/2016	03/16/2016	03/16/2016	$231,000	$720,987	$720,987
				Design	Complete	03/17/2016	08/29/2016	04/19/2017	$924,000	$2,616,536	$2,566,040
				Construction	In-Progress	08/07/2017	08/06/2019		$17,325,000	$20,157,523	$18,537,732
				CM,F&E	In-Progress	08/07/2017	08/06/2019		$1,584,858	$2,438,180	$2,077,001

Project #: DSF0000798184

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K280	EDUCATIONAL CAMPUS @ 500 19 STREET - BROOKLYN	SCA Lease Site Improvemen	LEASE	Scope	Complete	02/06/2023	04/17/2023	04/10/2023	$202,000	$190,311	$190,311
				Design	Complete	04/11/2023	09/19/2023	02/16/2024	$909,000	$495,912	$365,181
				Construction	In-Progress	08/12/2024	09/03/2026		$11,463,500	$10,454,971	$1,424,005
				CM,F&E	In-Progress	08/12/2024	09/03/2026		$1,616,000	$790,714	$181,503

Project #: DSF0001008660

Category Note:

K280	I.S. 442 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001033567

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K280	PRE-K CENTER AT BISHOP FORD SCHOOL SITE	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112669

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K293	DIGITAL ARTS AND CINEMA TECHNOLOGY HIGH SCHOOL - K	SCA IEH	PO18-ABATE AND REPLACE DAMAGED FLOOR TILES. APPROX 150 SQ FT. ABATE AND REMOVE (2) TWO HATCHES ON TH	Construction	Complete	10/02/2024	IEH	10/31/2024	IEH	$22,006	$3,921

Project #: SCA0000073464

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K293	THE BOERUM HILL SCHOOL FOR INTERNATIONAL STUDIES - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$60,000	$0

Project #: DSF0001008211

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K293	THE BOERUM HILL SCHOOL FOR INTERNATIONAL STUDIES - K	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	09/22/2022	DOER		DOER	$51,442	$0

Project #: DSF0001008214

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K293	SUCCESS ACADEMY CHARTER SCHOOL - COBBLE HILL	DOE - RESOA	FY22 RESO A PLAYGROUND UPGRADE	Construction	In-Progress	06/26/2024	DOER		DOER	$210,715	$0

Project #: DSF0001033480

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K321	P.S. 321 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	06/14/2021	12/13/2021	10/28/2021	$122,827	$252,068	$229,071
				Design	Complete	12/01/2021	06/30/2022	04/19/2022	$614,136	$567,349	$564,543
				Construction	Complete	07/18/2022	01/02/2025	12/06/2024	$13,818,037	$12,552,392	$12,075,338
				CM,F&E	Complete	07/18/2022	01/02/2025	12/06/2024	$859,789	$623,353	$621,090

Project #: DSF0000989763, DSF0000989764, DSF0000989765, DSF0001034336

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K321	P.S. 321 - BROOKLYN	SCA CIP RESOA	FY22 RESO A PLAYGROUND UPGRADE	Scope	Complete	06/16/2022	09/15/2022	10/14/2022	$0	$38,861	$38,861
				Design	Complete	10/18/2022	03/08/2023	02/14/2023	$46,341	$79,403	$62,346
				Construction	In-Progress	03/04/2025	01/27/2026		$679,663	$599,701	$29,961
				CM,F&E	In-Progress	03/04/2025	01/27/2026		$46,341	$65,935	$22,065

Project #: DSF0001033545

Category Note:

K321	P.S. 321 - BROOKLYN	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE		PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001112686

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K321	P.S. 321 - BROOKLYN	DOE - RESOA	FY09 RESO A ROOM CONVERSIONS / PART	Construction	PNS	PNS	PNS	PNS	DOER	$95,899	$0

Project #: DSF0000623083

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K321	P.S. 321 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	08/19/2024	DOES	11/18/2024	DOES	$65,832	

Project #: DSF0001084153

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K338	P.S. 338 - BROOKLYN	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE CARTS	F&E	In-Progress	08/19/2024	F&E		$150,000	$150,000	$34,804

Project #: DSF0001086092

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K338	P.S. 338 - BROOKLYN	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$150,000	$150,000	$149,405

Project #: DSF0001086093

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K338	M.S. 890	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$260,000	$0

Project #: DSF0001112691

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K347	P.S. @ 763 PRESIDENT STREET - BROOKLYN	SCA Lease Site Improvemen	LEASE	Scope	Complete	01/21/2021	05/13/2021	05/11/2021	$423,340	$395,704	$395,704
				Design	Complete	05/12/2021	11/12/2021	04/11/2022	$1,905,030	$1,256,051	$871,327
				Construction	Complete	07/11/2022	09/03/2024	11/12/2024	$24,024,545	$25,697,118	$22,069,778
				CM,F&E	Complete	07/11/2022	09/03/2024	11/12/2024	$3,386,720	$3,265,851	$2,967,609

Project #: DSF0000866091

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K369	COY L. COX SCHOOL	SCA CIP	WINDOWS	Scope	Complete	05/21/2021	10/06/2021	08/18/2021	$37,780	$76,283	$76,283
				Design	Complete	09/15/2021	02/18/2022	01/12/2022	$188,900	$305,132	$305,132
				Construction	In-Progress	09/12/2022	03/04/2024		$4,250,250	$3,956,343	$3,412,368
				CM,F&E	In-Progress	09/12/2022	03/04/2024		$264,460	$187,772	$187,057

Project #: DSF0000989940

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K369	COY L. COX SCHOOL	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	12/16/2022	04/19/2023	12/27/2022	$4,140	$3,953	$3,953
				Design	Complete	12/27/2022	06/23/2023	02/22/2023	$18,630	$15,813	$15,813
				Construction	In-Progress	07/21/2023	06/14/2024		$240,120	$229,055	$205,154
				CM,F&E	In-Progress	07/21/2023	06/14/2024		$152,433	$145,304	$143,393

Project #: DSF0001034553

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K369	COY L. COX SCHOOL	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	Complete	07/06/2022	DOER	11/20/2024	DOER	$337,326	$93,713

Project #: DSF0000913196

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K369	COY L. COX SCHOOL	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/23/2024	DOES	11/04/2024	DOES	$65,832	

Project #: DSF0001084891

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K369	COY L. COX SCHOOL	DOE - Skilled Trades	PA- CLOCK SYSTEM	Construction	In-Progress	11/06/2023	DOES		DOES	$207,140	$0
Project #: DSF0001087244											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K371	K371 SPED - BROOKLYN	DOE - RESOA	FY19 RESO A ROOM CONVERSION/PARTITIONING	Construction	In-Progress	02/29/2020	DOER		DOER	$100,712	$0
Project #: DSF0000889770											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K371	K371 SPED - BROOKLYN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0
Project #: DSF0001086102											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K371	K371 SPED - BROOKLYN	DOE - RESOA	RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$166,279	$0
Project #: DSF0001112207											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K371	K371 SPED - BROOKLYN	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0
Project #: DSF0001112695											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K371	K371 SPED - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/10/2024	DOES	10/16/2024	DOES	$65,832	$9,935
Project #: DSF0001084893											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K412	K000 - BROOKLYN	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	01/16/2025	IEH	01/30/2025	IEH	$14,181	$246
Project #: SCA0000073813											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K437	K053 SPED - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001033452											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K437	M.S. 839 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001112712											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K437	P.S. 130 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	05/09/2024	DOES		DOES	$50,832	$0

Project #: DSF0001084770

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K447	3K CENTER @ 129 VAN BRUNT STREET - BROOKLYN	3K	LEASE	Scope	Complete	05/28/2021	07/16/2021	07/15/2021	$283,140	$233,377	$233,377
				Design	Complete	07/16/2021	10/07/2021	06/07/2022	$1,274,130	$1,629,220	$1,403,549
				Construction	In-Progress	08/15/2022	09/03/2023		$16,068,195	$16,243,900	$15,995,966
				CM,F&E	In-Progress	08/15/2022	09/03/2023		$2,265,120	$750,321	$1,799,022

Project #: DSF0001008920

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K460	SECONDARY SCHOOL FOR LAW - K	SCA CIP	MASONRY	Scope	Complete	12/21/2018	05/09/2019	09/24/2019	$29,978	$74,130	$74,097
				Design	Complete	10/28/2019	04/01/2020	05/18/2020	$149,889	$316,778	$149,710
				Construction	In-Progress	05/11/2021	11/01/2022		$3,372,509	$2,721,069	$2,149,853
				CM,F&E	In-Progress	05/11/2021	11/01/2022		$209,845	$337,602	$319,448

Project #: DSF0000960918

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K460	PARK SLOPE COLLEGIATE - K	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113591

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K460	PARK SLOPE COLLEGIATE - K	SCA CIP RESOA	FY25 RESO A GYMNASIUM UPGRADE	Scope	In-Progress	02/06/2025	06/09/2025		$0	$13,399	$94
				Design	PNS	PNS	PNS	PNS	$33,300	$19,901	$375
				Construction	PNS	PNS	PNS	PNS	$488,400	$488,400	$0
				CM,F&E	PNS	PNS	PNS	PNS	$33,300	$33,300	$0

Project #: DSF0001112715

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K460	MILLENIUM BROOKLYN HIGH SCHOOL - K	SCA IEH	PO18-ABATE AND REPLACE FLOORS IN ROOMS 330, 332, 336	Construction	Complete	06/06/2024	IEH	11/05/2024	IEH	$76,562	$2,947

Project #: SCA0000073055

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K460	PARK SLOPE COLLEGIATE - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/14/2021	DIIR	10/24/2024	DIIR	$50,000	$50,000

Project #: DSF0001008283

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K460	PARK SLOPE COLLEGIATE - K	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	02/16/2024	DIIR	10/24/2024	DIIR	$50,000	$50,000

Project #: DSF0001033572

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K460	PARK SLOPE COLLEGIATE - K	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	12/28/2023	DOER		DOER	$200,630	$0

Project #: DSF0001086128

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K460	SECONDARY SCHOOL FOR LAW - K	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001112716

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K460	MILLENIUM BROOKLYN HIGH SCHOOL - K	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001112717

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K520	BROOKLYN FRONTIERS HIGH SCHOOL - K	SCA IEH	PO18-ABATE WALLS, CEILINGS, AND FLOORS KITCHEN/CAFETERIA (1003) - WALLS,CEILING & FLOOR BOILER ROOM	Construction	Complete	10/17/2024	IEH	03/01/2025	IEH	$17,458	$4,341

Project #: SCA0000073517

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K520	BROOKLYN FRONTIERS HIGH SCHOOL - K	DOE - RESOA	FY17 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$201,141	$0

Project #: DSF0000844843

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K520	BROOKLYN FRONTIERS HIGH SCHOOL - K	DOE - RESOA	FY20 RESO A FABLABS	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0000913064

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K564	SUNSET PARK HS - BROOKLYN	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	02/21/2022	DOER		DOER	$102,406	$0

Project #: DSF0001008251

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K564	SUNSET PARK HS - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	05/28/2024	DOES		DOES	$50,832	$0

Project #: DSF0001084921

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K655	BROOKLYN HS OF THE ARTS - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	10/23/2020	02/26/2021	03/03/2021	$5,800	$6,344	$6,344
				Design	Complete	03/03/2021	08/25/2021	07/14/2021	$26,100	$25,376	$25,376
				Construction	In-Progress	05/05/2022	02/28/2023		$336,400	$297,211	$250,533
				CM,F&E	In-Progress	05/05/2022	02/28/2023		$353,613	$343,791	$269,634

Project #: DSF0000960753

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K655	BROOKLYN HS OF THE ARTS - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/06/2024	DOES	11/18/2024	DOES	$65,832	

Project #: DSF0001084775

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K656	BROOKLYN HS OF THE ARTS - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	05/18/2017	10/19/2017	07/18/2017	$109,022	$171,991	$171,991
				Design	Complete	07/20/2017	12/21/2017	01/19/2018	$426,177	$537,148	$516,339
				Construction	In-Progress	06/11/2018	03/01/2020		$7,101,271	$6,934,693	$5,614,001
				CM,F&E	In-Progress	06/11/2018	03/01/2020		$637,617	$1,023,611	$998,792

Project #: DSF0000798263, DSF0000784013

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K656	BROOKLYN HS OF THE ARTS - BROOKLYN	SCA CIP	FLOOD ELIMINATION / WINDOWS / EXTERIOR MASONRY / ROOFS / COVID VENTILATION	Scope	Complete	01/26/2021	07/12/2021	11/03/2021	$129,522	$250,162	$241,649
				Design	Complete	11/10/2021	04/15/2022	05/11/2022	$639,043	$523,625	$484,169
				Construction	In-Progress	09/12/2022	09/10/2024		$13,637,703	$13,347,163	$10,741,611
				CM,F&E	In-Progress	09/12/2022	09/10/2024		$970,878	$347,155	$334,197

Project #: DSF0000942271, DSF0000942274, DSF0000942275, DSF0000942273, DSF0000990972

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K656	BROOKLYN HS OF THE ARTS - BROOKLYN	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	12/05/2024	IEH	12/11/2024	IEH	$11,268	$0

Project #: SCA0000073668

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K671	P.S. 958	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001112734

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K680	I.S. @ 46 VERONA STREET - BROOKLYN	SCA Capacity	NEW SCHOOL	Scope	Complete	05/06/2021	09/30/2021	11/16/2021	$2,016,007	$1,152,862	$1,152,862
				Design	Complete	11/17/2021	05/05/2022	10/08/2024	$8,064,028	$2,032,935	$2,016,909
				Construction	PNS	PNS	PNS	PNS	$111,384,390	$111,384,390	$1,719,055
				CM,Art,F&E	PNS	PNS	PNS	PNS	$14,616,051	$14,616,051	$703,009

Project #: DSF0000843826

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K680	I.S. @ 46 VERONA STREET - BROOKLYN	SCA CIP	DEMOLITION	Scope	Complete	09/13/2022	09/13/2022	09/13/2022	$68,074	$61,200	$61,200
				Design	Complete	09/13/2022	04/18/2023	07/14/2023	$340,372	$155,726	$154,941
				Construction	PNS	PNS	PNS	PNS	$7,658,377	$7,658,377	$258,933
				CM,F&E	PNS	PNS	PNS	PNS	$476,521	$476,521	$226,343

Project #: DSF0000843826

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K680	I.S. @ 46 VERONA STREET - BROOKLYN	SCA CIP	DEMOLITION	Scope	Complete	07/01/2022	08/29/2022	07/01/2022	$105,550	$60,915	$60,915
				Design	Complete	07/01/2022	11/30/2022	12/19/2022	$527,750	$119,480	$119,480
				Construction	PNS	PNS	PNS	PNS	$11,874,375	$11,874,375	$118,098
				CM,F&E	PNS	PNS	PNS	PNS	$738,850	$738,850	$140,517

Project #: DSF0000843826

Category Note:

K682	P.S. 896 - BROOKLYN	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$101,143	$0

Project #: DSF0001008257

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K692	THE LITTLE BROOKLYN PRE-K CENTER	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	01/10/2025	DIIR	03/11/2025	DIIR	$50,000	$50,000

Project #: DSF0001033613

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K749	THE LITTLE BROOKLYN PRE-K CENTER	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	08/13/2018	DOES		DOES	$195,142	$0

Project #: DSF0000888716

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K751	P.S. 58 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001033454

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K751	P.S. 58 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	03/01/2024	DOES	11/22/2024	DOES	$65,832	$8,887

Project #: DSF0001085465

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K763	THE MAURICE SENDAK COMMUNITY SCHOOL	SCA IEH	PO18-PERFORM QC SUPPLEMENTAL SAMPLING ON FLOORS IN ROOM 318. SOFT FILLER ASSUMED ACM. DAMAGE IS IN	Construction	Complete	09/24/2024	IEH	10/24/2024	IEH	$3,002	$3,002

Project #: SCA0000073418

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K781	WEST BROOKLYN COMMUNITY HS - K	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001035589

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K781	WEST BROOKLYN COMMUNITY HS - K	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/04/2024	DIIR	02/12/2025	DIIR	$50,000	$50,000

Project #: DSF0001086149

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K781	WEST BROOKLYN COMMUNITY HS - K	DOE - RESOA	FY18 RESO A LIBRARY UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$59,842	$0

Project #: DSF0000867214

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K801	HEADQTRS 65 CNTRL ADMIN. - K	SCA IEH	PO18-PLEASE REMOVE 800SF OF RUG AND FLOOR TILE ACM IN ROOM 907 ON THE 9TH FLOOR.	Construction	In-Progress	05/02/2024	IEH		IEH	$32,760	$2,183

Project #: SCA0000072974

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K801	HEADQTRS 65 CNTRL ADMIN. - K	SCA IEH	PO18-ABATE/REMOVE APPROX. 9100 SQ FT OF ACM FLOORS IN SERVER ROOM, AND OFFICE SPACES ON THE 13TH FLO	Construction	Complete	01/06/2025	IEH	02/02/2025	IEH	$159,887	$11,886

Project #: SCA0000073785

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K801	HEADQTRS 65 CNTRL ADMIN. - K	Fast Track Projects	ELEVATOR MODERNIZATION	Construction	In-Progress	09/13/2017	FTK		FTK	$5,092,378	$4,811,045
Project #: DSF0000851530											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
K801	HEADQTRS 65 CNTRL ADMIN. - K	DOE - Skilled Trades	COOLING TOWER REPAIRS	Construction	In-Progress	01/31/2022	DOES		DOES	$233,035	$0
Project #: DSF0000991068											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K801	HEADQTRS 65 CNTRL ADMIN. - K	DOE - Skilled Trades	MASONRY REPAIRS	Construction	In-Progress	01/03/2024	DOES		DOES	$302,535	$0
Project #: DSF0001094771											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K804	COBBLE HILL SCHL OF AMER. STUD-K	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	06/28/2022	11/14/2022	11/16/2022	$99,214	$99,699	$99,699
				Design	Complete	12/09/2022	05/12/2023	05/12/2023	$490,286	$311,634	$297,261
				Construction	PNS	PNS	PNS	PNS	$10,531,370	$10,531,370	$58,078
				CM,F&E	PNS	PNS	PNS	PNS	$737,856	$737,856	$33,281
Project #: DSF0001016323, DSF0001016324, DSF0001016325, DSF0001067090											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K804	COBBLE HILL SCHL OF AMER. STUD-K	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	03/22/2022	07/20/2022	03/28/2022	$4,700	$4,003	$4,003
				Design	Complete	03/28/2022	09/20/2022	07/19/2022	$21,150	$16,012	$16,012
				Construction	In-Progress	02/08/2023	01/03/2024		$272,600	$258,682	$174,385
				CM,F&E	In-Progress	02/08/2023	01/03/2024		$247,639	$238,066	$142,036

Project #: DSF0000960755

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K804	COBBLE HILL SCHL OF AMER. STUD-K	SCA IEH	PO18-ABATE AND REPAIR FLOORING IN SCIENCE LABS # 411 AND 416	Construction	In-Progress	07/28/2023	IEH		IEH	$1,158	$583

Project #: SCA0000072171

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K804	COBBLE HILL SCHL OF AMER. STUD-K	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/03/2024	DIIR	11/20/2024	DIIR	$100,000	$100,000

Project #: DSF0001033100

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K804	COBBLE HILL SCHL OF AMER. STUD-K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/07/2024	DOES	10/17/2024	DOES	$65,832	

Project #: DSF0001084933

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K825	SOUTH BROOKLYN COMM. HS - K	SCA CIP RESOA	PATH OF TRAVEL RESO A KITCHEN UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001087036

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K825	SOUTH BROOKLYN COMM. HS - K	SCA Furniture & Equipment	FY23 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0001035593

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K825	SOUTH BROOKLYN COMM. HS - K	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001086151

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K825	SOUTH BROOKLYN COMM. HS - K	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001086152

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

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Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K834	K372 SPED - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	10/26/2022	03/01/2023	12/23/2022	$4,140	$5,326	$5,326
				Design	Complete	12/23/2022	06/22/2023	02/22/2023	$18,630	$21,307	$21,307
				Construction	In-Progress	07/21/2023	06/14/2024		$240,120	$213,785	$201,365
				CM,F&E	In-Progress	07/21/2023	06/14/2024		$70,527	$57,564	$57,130

Project #: DSF0001034561

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K834	K372 SPED - BROOKLYN	SCA CIP	PLAYGROUND UPGRADE / PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	Complete	03/29/2023	04/03/2024	02/05/2024	$12,557	$49,521	$48,463
				Design	Complete	02/05/2024	07/23/2024	03/14/2024	$56,505	$87,116	$44,422
				Construction	In-Progress	01/08/2025	02/11/2026		$728,287	$665,503	$6,385
				CM,F&E	In-Progress	01/08/2025	02/11/2026		$134,984	$75,269	$26,926

Project #: DSF0001083942, DSF0001111802

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K834	K372 SPED - BROOKLYN	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	Complete	07/12/2021	10/08/2021	10/05/2021	$0	$53,690	$53,690
				Design	Complete	11/15/2021	04/04/2022	10/31/2022	$49,603	$78,519	$78,519
				Construction	In-Progress	06/16/2023	07/19/2024		$727,510	$545,952	$314,058
				CM,F&E	In-Progress	06/16/2023	07/19/2024		$49,603	$80,663	$71,751

Project #: DSF0001008277

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K834	K372 SPED - BROOKLYN	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	09/26/2024	IEH	10/09/2024	IEH	$9,361	$9,361

Project #: SCA0000073433

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K834	K372 SPED - BROOKLYN	SCA IEH	PO18-ABATE & REMOVE FLOOR AROUND RADIATOR PIPE APPROX. 4SQ INCHES OF FLOOR MARKED. LOCATION: EXIT VE	Construction	In-Progress	03/13/2025	IEH		IEH	$985	$410

Project #: SCA0000074058

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K834	K372 SPED - BROOKLYN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$371,319	$0

Project #: DSF0001086153

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K845	P.S. 295 - BROOKLYN	SCA CIP	COVID VENTILATION	Scope	Complete	12/17/2020	04/16/2021	06/29/2021	$22,586	$54,009	$54,009
				Design	Complete	06/30/2021	12/01/2021	11/05/2021	$112,931	$105,191	$97,590
				Construction	PNS	PNS	PNS	PNS	$2,540,943	$2,540,943	$706,797
				CM,F&E	PNS	PNS	PNS	PNS	$158,103	$158,103	$80,220

Project #: DSF0000991254

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K845	I.S. 443 - BROOKLYN	SCA CIP	PARAPETS / ROOFS / EXTERIOR MASONRY	Scope	Complete	11/27/2023	04/12/2024	06/05/2024	$144,280	$157,503	$143,824
				Design	Complete	06/14/2024	11/18/2024	11/06/2024	$673,304	$291,708	$277,357
				Construction	PNS	PNS	PNS	PNS	$10,676,683	$10,676,683	$23,907
				CM,F&E	PNS	PNS	PNS	PNS	$1,058,049	$1,058,049	$38,896

Project #: DSF0001111765, DSF0001111766, DSF0001094998

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K845	P.S. 295 - BROOKLYN	SCA CIP	FY13 RESO A GYM UPG / GYM FLOOR / CAFE / GYM FLOOR SUBSTRATE / FLOOD ELIM / FLOORS / PARAPETS / EXT MASONRY / ROOFS	Scope	Complete	11/28/2012	04/23/2014	06/23/2014	$176,917	$289,253	$254,282
				Design	Complete	12/10/2014	05/13/2015	08/24/2015	$672,202	$1,303,601	$1,241,908
				Construction	In-Progress	07/17/2017	01/07/2019		$10,351,810	$10,363,365	$9,178,519
				CM,F&E	In-Progress	07/17/2017	01/07/2019		$1,156,748	$1,416,594	$1,380,100

Project #: DSF0000754744, DSF0000775989, DSF0000761629, DSF0000784298, DSF0000784302, DSF0000807596, DSF0000807597, DSF0000807595

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K845	I.S. 443 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/22/2023	09/21/2023	06/07/2023	$4,537	$587	$587
				Design	Complete	06/07/2023	12/05/2023	08/30/2023	$20,417	$2,346	$2,346
				Construction	In-Progress	02/23/2024	01/17/2025		$263,158	$243,111	$148,079
				CM,F&E	In-Progress	02/23/2024	01/17/2025		$90,066	$74,400	$62,808

Project #: DSF0001035024

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

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Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K845	P.S. 295 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION- SWB	Construction	In-Progress	09/06/2022	EMER		EMER	$18,216	$11,332

Project #: SCA0000071438

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K845	I.S. 443 - BROOKLYN	Fast Track Projects	LSP VACUUM PUMP REPLACEMENT	Construction	In-Progress	06/22/2021	FTK		FTK	$561,423	$554,612

Project #: DSF0000942555

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K908	P.S. 230 - BROOKLYN	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	In-Progress	06/17/2024	IEH		IEH	$12,399	$0

Project #: SCA0000073073

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K917	BROOKLYN COLLEGE ACADEMY - K	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	In-Progress	04/19/2024	IEH		IEH	$12,399	$0

Project #: SCA0000072945

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K917	BROOKLYN COLLEGE ACADEMY - K	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001033580

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K939	I.S. 136 - BROOKLYN	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001086161

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KAGI	BROOKLYN PROSPECT CHARTER SCHOOL - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0

Project #: DSF0001008259

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KAGI	BROOKLYN PROSPECT CHARTER SCHOOL - K	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112746

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

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Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KBGZ	NEVINS DAY CARE CENTER	SCA CIP	ACS EARLY LEARN LEASE IMPROVEMENT / PATH OF TRAVEL	Scope	Complete	03/02/2021	08/03/2022	02/22/2023	$23,316	$44,048	$44,048
				Design	Complete	02/28/2023	06/30/2023	03/31/2023	$115,467	$158,840	$116,935
				Construction	In-Progress	11/13/2023	05/05/2025		$2,501,588	$2,867,370	$2,299,974
				CM,F&E	In-Progress	11/13/2023	05/05/2025		$171,572	$293,696	$168,136

Project #: DSF0001008758, DSF0001009214

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KBNU	BROOKLYN URBAN CHARTER SCHOOL	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112748

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K005	P.S. 5 - BROOKLYN	SCA CIP	ELECTRIFICATION/CLIMATE CONTROL / ELECTRIFICATION/BOILER REMOVAL / LOW VOLTAGE ELECTRICAL SYSTEM / ELECTRICAL SYSTEMS	Scope	Complete	09/17/2020	02/23/2021	12/09/2020	$167,950	$183,973	$169,973
				Design	Complete	12/10/2020	08/31/2021	08/09/2021	$839,750	$746,804	$693,555
				Construction	In-Progress	08/08/2022	08/06/2024		$18,894,375	$17,389,052	$15,733,245
				CM,F&E	In-Progress	08/08/2022	08/06/2024		$1,175,650	$1,021,409	$1,002,500

Project #: DSF0000936438, DSF0000961025, DSF0000984743, DSF0000984750

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K005	P.S. 5 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	06/14/2022	10/13/2022	06/21/2022	$4,999	$7,452	$7,452
				Design	Complete	06/21/2022	12/16/2022	12/07/2022	$22,495	$29,808	$29,808
				Construction	In-Progress	05/31/2023	04/24/2024		$289,930	$258,751	$217,021
				CM,F&E	In-Progress	05/31/2023	04/24/2024		$180,882	$162,917	$155,642

Project #: DSF0001034618

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K005	P.S. 5 - BROOKLYN	SCA CIP RESOA	FY23 RESO A PA SYSTEM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0001035361

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K005	P.S. 5 - BROOKLYN	SCA IEH	PO18-ABATE FUEL OIL PIPE INUSLATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	Complete	02/25/2025	IEH	03/02/2025	IEH	$23,675	$328

Project #: SCA0000073949

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K005	P.S. 5 - BROOKLYN	Fast Track Projects	WINDOWS	Construction	In-Progress	08/22/2023	FTK		FTK	$16,785,917	$12,104,670

Project #: DSF0001085193

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K005	P.S. 5 - BROOKLYN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	12/12/2024	DIIR		DIIR	$100,000	$100,000

Project #: DSF0001035362

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K005	P.S. 5 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112511

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K005	P.S. 5 - BROOKLYN	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	In-Progress	09/19/2023	DOER		DOER	$220,310	$0

Project #: DSF0001034976

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K005	P.S. 5 - BROOKLYN	DOE - RESOA	FY23 RESO A STEM LAB	Construction	In-Progress	06/02/2023	DOER		DOER	$287,380	$0

Project #: DSF0001035360

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K005	P.S. 5 - BROOKLYN	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	08/18/2020	DOES		DOES	$751,864	$0

Project #: DSF0000865729

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K021	P.S. 21 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	05/22/2019	10/07/2019	04/20/2021	$113,330	$123,282	$123,282
				Design	Complete	07/21/2021	01/10/2022	10/31/2022	$566,650	$290,957	$279,263
				Construction	In-Progress	09/11/2023	07/01/2025		$12,749,625	$11,723,011	$7,413,656
				CM,F&E	In-Progress	09/11/2023	07/01/2025		$793,310	$781,887	$752,103

Project #: DSF0000912349

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K021	P.S. 21 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	01/31/2020	07/01/2020	04/30/2020	$68,800	$112,932	$112,932
				Design	Complete	05/04/2020	10/02/2020	07/22/2020	$344,000	$464,459	$437,391
				Construction	In-Progress	02/07/2022	02/06/2024		$7,740,000	$7,738,939	$6,931,629
				CM,F&E	In-Progress	02/07/2022	02/06/2024		$481,600	$948,042	$927,290

Project #: DSF0000798392, DSF0000936743

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K021	P.S. 21 - BROOKLYN	SCA CIP	EXTERIOR MASONRY PERM FIX @ K021 / PARAPETS / ROOFS	Scope	Complete	05/22/2024	10/08/2024	09/20/2024	$127,493	$152,906	$141,842
				Design	In-Progress	09/27/2024	03/05/2025		$614,095	$614,095	$179,975
				Construction	PNS	PNS	PNS	PNS	$11,643,500	$11,643,500	$21,904
				CM,F&E	PNS	PNS	PNS	PNS	$915,827	$915,827	$45,908

Project #: SCA0000072886, DSF0001088218, DSF0001088217

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K021	P.S. 21 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION - SWB @ K021	Construction	In-Progress	03/29/2024	EMER		EMER	EMER	$0

Project #: SCA0000072885

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K021	P.S. 21 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112529

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K025	P.S. 25 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/28/2020	09/25/2020	07/02/2020	$3,070	$8,074	$8,074
				Design	Complete	07/02/2020	12/30/2020	03/30/2021	$13,817	$32,300	$32,300
				Construction	Complete	05/26/2022	03/21/2023	04/25/2024	$178,083	$166,715	$132,760
				CM,F&E	Complete	05/26/2022	03/21/2023	04/25/2024	$218,674	$235,180	$155,226

Project #: DSF0000960734

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K025	P.S. 25 - BROOKLYN	SCA IEH	PO18-ABATE 20 FT OF MARKED PIPE INSULATION IN LOCATIONS LOCATIONS: B21 CRAWL SPACE AND B28 STORAGE R	Construction	In-Progress	03/27/2025	IEH		IEH	$0	$0

Project #: SCA0000074089

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K025	P.S. 25 - BROOKLYN	Fast Track Projects	PATH OF TRAVEL PLAY YARD	Construction	In-Progress	07/11/2024	FTK		FTK	$426,379	$43,719

Project #: DSF0000960720

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K025	P.S. 25 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112530

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K025	SUCCESS ACADEMY CHARTER SCHOOL - BED STUY 3	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001035380

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K025	P.S. 25 - BROOKLYN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	09/30/2022	DOES		DOES	$88,092	$0

Project #: DSF0001034406

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K026	I.S. 681 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112531

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K026	P.S. 26 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112532

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K026	P.S. 26 - BROOKLYN	DOE - RESOA	FY21 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001008233

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K035	I.S. 35 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/29/2020	09/28/2020	07/02/2020	$5,300	$5,549	$5,549
				Design	Complete	07/02/2020	12/30/2020	03/31/2021	$23,850	$22,197	$22,197
				Construction	In-Progress	05/05/2022	02/28/2023		$307,394	$267,470	$219,110
				CM,F&E	In-Progress	05/05/2022	02/28/2023		$244,767	$237,002	$162,595

Project #: DSF0000960735

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K035	I.S. 35 - BROOKLYN	Fast Track Projects	FY18 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	08/15/2024	FTK		FTK	$46,946	$46,906

Project #: DSF0000867278

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K035	I.S. 35 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112536

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K035	BKLYN BROWNSTONE SCL - K	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112537

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K035	I.S. 35 - BROOKLYN	DOE - RESOA	FY23 RESO A MULTIMEDIA CENTER	Construction	PNS	PNS	PNS	PNS	DOER	$233,231	$0

Project #: DSF0001035387

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K035	I.S. 35 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	03/08/2024	DOES		DOES	$466,075	$0

Project #: DSF0001085711

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K035	I.S. 35 - BROOKLYN	Trust For Public Land	TPL- EXTREME WEATHER PLAYGROUND UPGRADE	Construction	In-Progress	06/01/2024	TPL		TPL	$2,024,961	$920,859

Project #: DSF0001034695

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K040	P.S. 40 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/01/2024	10/30/2024	07/02/2024	$5,094	$979	$979
				Design	Complete	07/02/2024	12/30/2024	12/18/2024	$22,923	$3,915	$3,915
				Construction	PNS	PNS	PNS	PNS	$295,457	$295,457	$2,274
				CM,F&E	PNS	PNS	PNS	PNS	$54,761	$54,761	$2,914

Project #: DSF0001087377

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K040	P.S. 40 - BROOKLYN	SCA IEH	PO18-ABATE FUEL OIL PIPE INUSLATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	Complete	02/25/2025	IEH	03/01/2025	IEH	$16,447	$190

Project #: SCA0000073950

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K040	P.S. 40 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112540

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K040	GOTHAM PROFESSIONAL ARTS ACAD - K	DOE - RESOA	FY14 RESO A VENTILATION	Construction	PNS	PNS	PNS	PNS	DOER	$40,000	$0

Project #: DSF0000798800

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K040	P.S. 40 - BROOKLYN	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$137,402	$0

Project #: DSF0001035389

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K040	P.S. 40 - BROOKLYN	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001112539

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K040	P.S. 40 - BROOKLYN	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	$0

Project #: DSF0001112541

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K057	WHITELAW REID ACADEMY OF ARTS AND BUSINESS - BROOKLYN	SCA CIP	PARAPETS / EXTERIOR MASONRY / WINDOWS / PAVED AREAS- CONCRETE	Scope	Complete	07/06/2022	11/21/2022	05/26/2023	$87,871	$128,464	$128,464
				Design	Complete	07/26/2023	12/28/2023	02/13/2024	$428,097	$388,691	$307,699
				Construction	In-Progress	11/12/2024	04/05/2026		$8,658,040	$7,864,264	$88,775
				CM,F&E	In-Progress	11/12/2024	04/05/2026		$699,564	$82,044	$82,044

Project #: DSF0001010344, DSF0001010345, DSF0001085605, DSF0001061040

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K057	WHITELAW REID ACADEMY OF ARTS AND BUSINESS - BROOKLYN	Fast Track Projects	BUILDING DRAIN BACKUP	Construction	In-Progress	10/12/2017	FTK		FTK	$6,644,411	$6,261,358

Project #: SCA0000047569

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K057	WHITELAW REID ACADEMY OF ARTS AND BUSINESS - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112546

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K057	BROOKLYN ACADEMY OF GLOBAL FINANCE - K	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112547

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K057	BROOKLYN ACADEMY OF GLOBAL FINANCE - K	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	In-Progress	07/07/2023	DOER		DOER	$95,591	$0

Project #: DSF0001033127

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K057	WHITELAW REID ACADEMY OF ARTS AND BUSINESS - BROOKLYN	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	03/20/2025	DOES		DOES	$769,505	$0

Project #: DSF0001083763

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K057	WHITELAW REID ACADEMY OF ARTS AND BUSINESS - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	12/02/2024	DOES	12/11/2024	DOES	$65,832	$13,125

Project #: DSF0001084728

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K081	P.S. 81 - BROOKLYN	SCA CIP	ROOFS / EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	06/30/2022	11/16/2022	08/29/2023	$61,630	$125,021	$120,012
				Design	Complete	09/18/2023	02/22/2024	02/15/2024	$296,459	$147,712	$82,690
				Construction	In-Progress	10/10/2024	04/02/2026		$5,659,076	$5,483,974	$259,115
				CM,F&E	In-Progress	10/10/2024	04/02/2026		$519,090	$174,138	$174,138

Project #: DSF0001010642, DSF0001010644, DSF0001061328

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K081	P.S. 81 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112557

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K243	P.S. 243 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/30/2019	12/16/2019	11/14/2019	$57,772	$106,909	$106,909
				Design	Complete	12/02/2019	05/04/2020	05/11/2021	$285,216	$475,016	$439,305
				Construction	In-Progress	09/20/2021	12/08/2023		$6,102,371	$8,491,646	$7,181,153
				CM,F&E	In-Progress	09/20/2021	12/08/2023		$431,713	$842,098	$841,890

Project #: DSF0000894741, DSF0000894742, DSF0000894743

Category Note:

K243	P.S. 243 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	06/18/2024	10/18/2024	06/24/2024	$4,202	$746	$746
				Design	Complete	06/24/2024	12/19/2024	12/18/2024	$18,910	$2,985	$2,985
				Construction	PNS	PNS	PNS	PNS	$243,733	$243,733	$15,442
				CM,F&E	PNS	PNS	PNS	PNS	$45,175	$45,175	$4,681

Project #: DSF0001087433

Category Note:

K243	P.S. 243 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113580

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K243	P.S. 243 - BROOKLYN	SCA CIP RESOA	FY25 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	02/13/2025	05/14/2025		$0	$18,064	$496
				Design	PNS	PNS	PNS	PNS	$90,000	$71,936	$1,983
				Construction	PNS	PNS	PNS	PNS	$1,320,000	$1,320,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$90,000	$90,000	$0

Project #: DSF0001112645

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K243	P.S. 243 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$825,000	$0

Project #: DSF0001112646

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K262	P.S. 262 - BROOKLYN	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION / LOW-VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	04/06/2021	09/03/2021	06/21/2021	$89,280	$125,892	$125,892
				Design	Complete	06/22/2021	11/23/2021	11/10/2021	$446,400	$575,781	$543,770
				Construction	In-Progress	07/05/2022	07/03/2024		$10,044,000	$9,607,397	$8,654,094
				CM,F&E	In-Progress	07/05/2022	07/03/2024		$624,960	$937,808	$922,497

Project #: DSF0000988931, DSF0001008798, DSF0000988932

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K262	P.S. 262 - BROOKLYN	SCA CIP RESOA	FY23 RESO A PLAYGROUND UPGRADE	Scope	Complete	01/30/2023	04/28/2023	04/12/2023	$0	$57,314	$57,314
				Design	Complete	04/21/2023	09/07/2023	05/21/2024	$90,886	$104,276	$67,800
				Construction	PNS	PNS	PNS	PNS	$1,332,993	$1,332,993	$31,961
				CM,F&E	PNS	PNS	PNS	PNS	$90,886	$90,886	$31,069

Project #: DSF0001035507

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K262	P.S. 262 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	01/30/2023	05/01/2023	12/15/2023	$0	$14,362	$14,362
				Design	Complete	12/28/2023	05/01/2024	05/21/2024	$2,234	$32,358	$9,521
				Construction	PNS	PNS	PNS	PNS	$32,767	$32,767	$2,417
				CM,F&E	PNS	PNS	PNS	PNS	$2,234	$3,622	$3,622

Project #: DSF0001035508

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K262	P.S. 262 - BROOKLYN	SCA IEH	PO18-ABATE WALL TILES AND MASTIC TO ASSIST PLUMBERS TO SAFELY MAKE REPAIRS TO REPLACE THE LEAKING WA	Construction	Complete	02/26/2025	IEH	03/27/2025	IEH	$750	$0

Project #: SCA0000074000

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K262	P.S. 262 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112656

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K262	P.S. 262 - BROOKLYN	DOE - RESOA	RESO A- RESO A PLAYGROUND	Construction	PNS	PNS	PNS	PNS	DOER	$445,999	$0

Project #: DSF0001085308

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K304	BRIGHTER CHOICE COMMUN SCHL - K	SCA CIP	FULL PROGRAM ACCESSIBILITY / FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	07/17/2019	12/03/2019	08/08/2022	$147,804	$142,251	$142,251
				Design	Complete	09/16/2022	03/24/2023	05/09/2023	$730,453	$500,757	$434,193
				Construction	In-Progress	09/18/2023	09/06/2025		$15,694,471	$14,538,951	$7,055,445
				CM,F&E	In-Progress	09/18/2023	09/06/2025		$1,098,847	$530,593	$530,593

Project #: DSF0000912350, DSF0001014355

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K304	BRIGHTER CHOICE COMMUN SCHL - K	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	06/14/2022	10/13/2022	06/22/2022	$4,721	$7,425	$7,425
				Design	Complete	06/22/2022	12/19/2022	12/19/2022	$21,245	$32,295	$32,295
				Construction	In-Progress	05/31/2023	04/24/2024		$273,824	$241,418	$207,093
				CM,F&E	In-Progress	05/31/2023	04/24/2024		$167,085	$158,500	$156,695

Project #: DSF0001034622

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K304	BRIGHTER CHOICE COMMUN SCHL - K	SCA IEH	PO18-ABATE AND REPAIR DAMAGED FLOOR IN ROOM 323 TEACHERS BATHROOM	Construction	In-Progress	02/07/2024	IEH		IEH	$25,200	$1,152

Project #: SCA0000072719

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K304	BRIGHTER CHOICE COMMUN SCHL - K	SCA IEH	PO18-ABATE AND REMOVE 70 LINEAR FEET OF PIPE WRAP BEHIND CINDER BLOCK WALL IN ROOM B14 SPRAYED RED.	Construction	Complete	01/17/2025	IEH	03/08/2025	IEH	$9,903	$2,913

Project #: SCA0000073818

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K304	BRIGHTER CHOICE COMMUN SCHL - K	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112673

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K308	P.S. 308 - BROOKLYN	SCA CIP	PLAYGROUND UPGRADE	Scope	Complete	11/01/2022	02/03/2023	05/15/2023	$25,491	$97,697	$97,697
				Design	Complete	05/30/2023	10/16/2023	02/05/2024	$127,455	$258,175	$219,264
				Construction	In-Progress	09/16/2024	02/15/2026		$2,867,739	$2,639,913	$378,181
				CM,F&E	In-Progress	09/16/2024	02/15/2026		$178,437	$75,005	$71,837

Project #: DSF0001036311

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K308	P.S. 308 - BROOKLYN	SCA CIP	LOW-VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	01/05/2024	04/05/2024	06/05/2024	$36,006	$43,459	$43,459
				Design	In-Progress	06/17/2024	12/20/2024		$168,028	$168,028	$29,337
				Construction	PNS	PNS	PNS	PNS	$2,664,442	$2,664,442	$14,983
				CM,F&E	PNS	PNS	PNS	PNS	$264,044	$264,044	$29,964

Project #: DSF0001092832

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K308	P.S. 308 - BROOKLYN	SCA IEH	PO18-TEST APPROX. 10 LINEAR FEET OF PIPE INSULATION IN 2' FEED LINE TO CONDENSATE TANK IN BOILER ROO	Construction	Complete	10/24/2024	IEH	12/20/2024	IEH	$8,751	$3,269

Project #: SCA0000073535

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K308	P.S. 308 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112675

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K308	P.S. 308 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/18/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084615

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K309	P.S. 309 - BROOKLYN	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	01/31/2020	07/01/2020	04/07/2020	$69,310	$84,463	$84,463
				Design	Complete	04/08/2020	09/08/2020	08/12/2020	$346,550	$381,413	$354,613
				Construction	In-Progress	08/10/2023	08/08/2025		$7,797,375	$7,330,188	$5,876,709
				CM,F&E	In-Progress	08/10/2023	08/08/2025		$485,170	$456,307	$446,313

Project #: DSF0000941045, DSF0000960645

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K309	P.S. 309 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / PARAPETS	Scope	Complete	05/14/2024	09/30/2024	10/22/2024	$37,572	$47,410	$47,410
				Design	In-Progress	10/31/2024	03/21/2025		$173,634	$197,810	$4,546
				Construction	PNS	PNS	PNS	PNS	$2,738,227	$2,738,227	$31,230
				CM,F&E	PNS	PNS	PNS	PNS	$294,436	$294,436	$23,881

Project #: DSF0001092861, DSF0001092864

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K309	P.S. 309 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112677

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K309	P.S. 309 - BROOKLYN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112676

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K324	I.S. 267 - BROOKLYN	SCA CIP	SCIENCE LAB UPGRADE	Scope	Complete	04/21/2022	08/05/2022	09/13/2022	$21,510	$31,708	$31,708
				Design	Complete	09/28/2022	03/06/2023	03/03/2023	$107,550	$139,654	$119,763
				Construction	In-Progress	10/04/2023	10/02/2024		$2,419,875	$2,205,281	$2,049,012
				CM,F&E	In-Progress	10/04/2023	10/02/2024		$150,570	$174,489	$174,249

Project #: DSF0001014647

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K324	I.S. 267 - BROOKLYN	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	06/26/2023	10/26/2023	10/25/2023	$12,302	$19,981	$19,981
				Design	Complete	10/26/2023	03/26/2024	04/10/2024	$55,361	$88,303	$73,524
				Construction	In-Progress	09/12/2024	10/16/2025		$713,543	$637,182	$8,059
				CM,F&E	In-Progress	09/12/2024	10/16/2025		$132,251	$84,967	$18,570

Project #: DSF0001083848

Category Note:

K324	I.S. 267 - BROOKLYN	SCA IEH	PO18-TEST ALL ROOFTOP LAYERS FOR ACM, INCL TAR PAPER AND GRAVEL LOC: AROUND MAIN STAIRCASE A, 4TH FL	Construction	In-Progress	01/09/2024	IEH		IEH	$1,595	$720

Project #: SCA0000072636

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K324	I.S. 267 - BROOKLYN	Fast Track Projects	CTF- ROOM CONVERSIONS	Construction	Complete	06/07/2023	FTK	11/15/2024	FTK	$2,968,891	$2,702,742

Project #: DSF0001034682

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

K324	LA CIMA CHARTER SCL - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY	Purch & Install	Complete	04/14/2023	DIIR	07/26/2024	DIIR	$50,000	$50,000

Project #: DSF0001034676

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K324	I.S. 267 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112687

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K324	I.S. 267 - BROOKLYN	DOE - Skilled Trades	ACCESSIBILITY	Construction	In-Progress	11/30/2022	DOES		DOES	$930,518	$0

Project #: SCA0000070989

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K324	I.S. 267 - BROOKLYN	DOE - Skilled Trades	CHARTER MATCH INTERIOR SPACES	Construction	In-Progress	07/05/2023	DOES		DOES	$790,765	$0

Project #: DSF0001083983

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K335	P.S. 335 - BROOKLYN	SCA IEH	PO18-ABATE INSULATION ON 2ND WATER MAIN, (1055) LOCATED IN ACCESS PANEL NEAR EXIT 2, NEXT TO STAIRS	Construction	In-Progress	03/28/2025	IEH		IEH	$0	$0

Project #: SCA0000074096

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K335	M.S. 898 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112689

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K335	P.S. 335 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112690

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K335	P.S. 335 - BROOKLYN	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001008231

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K335	P.S. 335 - BROOKLYN	DOE - RESOA	FY22 RESO A ELECTRICAL UPGRADE	Construction	In-Progress	09/13/2023	DOER		DOER	$87,298	$0

Project #: DSF0001033066

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K455	BOYS & GIRLS HS - BROOKLYN	SCA CIP	EXTERIOR MASONRY	Scope	Complete	02/25/2020	07/09/2020	09/21/2021	$28,730	$36,041	$36,041
				Design	Complete	11/10/2021	04/15/2022	05/04/2022	$143,650	$159,924	$159,924
				Construction	In-Progress	09/12/2022	03/04/2024		$3,232,125	$3,058,096	$2,909,710
				CM,F&E	In-Progress	09/12/2022	03/04/2024		$203,546	$466,418	$461,265

Project #: DSF0000941792

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K455	BOYS & GIRLS HS - BROOKLYN	SCA CIP	GYM UPGRADE	Scope	Complete	01/25/2023	05/25/2023	05/24/2023	$32,796	$39,894	$39,894
				Design	Complete	07/10/2023	11/24/2023	02/13/2024	$163,980	$126,409	$112,049
				Construction	PNS	PNS	PNS	PNS	$3,689,546	$3,689,546	$46,022
				CM,F&E	PNS	PNS	PNS	PNS	$229,572	$229,572	$26,970

Project #: DSF0001066158

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K455	BOYS & GIRLS HS - BROOKLYN	SCA CIP	PATH OF TRAVEL GYM UPGRADE	Scope	Complete	01/25/2023	04/25/2023	06/28/2023	$5,668	$16,383	$16,383
				Design	Complete	07/10/2023	11/09/2023	02/13/2024	$25,507	$28,936	$2,632
				Construction	PNS	PNS	PNS	PNS	$328,751	$328,751	$3,401
				CM,F&E	PNS	PNS	PNS	PNS	$60,932	$60,932	$3,346

Project #: DSF0001083962

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K455	BOYS & GIRLS HS - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	08/04/2020	FTK		FTK	$478,159	$421,416

Project #: DSF0000912757

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K455	BOYS & GIRLS HS - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,000	$0

Project #: DSF0001033092

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K455	NELSON MANDELA SCHOOL FOR SOCIAL JUSTICE	DOE - RESOA	FY21 RESO A FABLAB	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0000961251

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K455	BOYS & GIRLS HS - BROOKLYN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	Complete	03/31/2022	DOES	01/02/2025	DOES	$643,109	$433,055

Project #: DSF0000911925

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K455	BOYS & GIRLS HS - BROOKLYN	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/01/2023	DOES		DOES	$1,266,556	$0

Project #: DSF0001083760

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K987	BROOKLYN HIGH SCHOOL FOR LAW AND TECHNOLOGY - K	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	03/24/2022	07/22/2022	04/01/2022	$3,510	$3,002	$3,002
				Design	Complete	04/01/2022	09/26/2022	07/19/2022	$15,795	$12,007	$12,007
				Construction	In-Progress	02/08/2023	01/03/2024		$203,580	$182,984	$147,127
				CM,F&E	In-Progress	02/08/2023	01/03/2024		$168,148	$159,408	$154,075

Project #: DSF0000960783

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K987	BROOKLYN HIGH SCHOOL FOR LAW AND TECHNOLOGY - K	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0001033097

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K987	BROOKLYN HIGH SCHOOL FOR LAW AND TECHNOLOGY - K	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/07/2022	DOES		DOES	$254,093	$0

Project #: DSF0001034236

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K987	BROOKLYN HIGH SCHOOL FOR LAW AND TECHNOLOGY - K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	03/12/2024	DOES		DOES	$65,832	$0

Project #: DSF0001085478

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K002	I.S. 2 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / CONDENSING UNITS DX COILS REPLACEMENT / VENTILATION / CLIMATE CONTROL / LOW-VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	10/16/2018	03/06/2019	02/20/2019	$133,778	$215,629	$134,648
				Design	Complete	02/20/2019	07/22/2019	06/30/2020	$660,659	$925,294	$730,555
				Construction	In-Progress	07/14/2021	10/01/2023		$14,153,170	$14,471,128	$12,869,254
				CM,F&E	In-Progress	07/14/2021	10/01/2023		$998,143	$1,226,010	$1,190,163

Project #: DSF0000868429, DSF0000868430, DSF0000868432, DSF0000891044, DSF0000891163, DSF0000891142, DSF0000891143

Category Note:

K002	K141 SPED - BROOKLYN	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$125,000	$125,000	$0

Project #: DSF0001085934

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

K002	K141 SPED - BROOKLYN	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$125,000	$125,000	$0

Project #: DSF0001085935

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

K002	I.S. 2 - BROOKLYN	Fast Track Projects	FY24 RESO A ROOM CONVERSION	Construction	PNS	FTK	FTK	FTK	FTK	$46,733	$0

Project #: DSF0001085933

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K002	I.S. 2 - BROOKLYN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/16/2024	DIIR	02/13/2025	DIIR	$50,000	$50,000

Project #: DSF0001035359

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K002	I.S. 2 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	06/28/2024	DOES		DOES	$50,832	$0

Project #: DSF0001084722

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K006	P.S. 6 - BROOKLYN	SCA CIP	PARAPETS	Scope	Complete	10/12/2022	03/02/2023	01/20/2023	$22,508	$78,875	$71,809
				Design	Complete	02/01/2023	07/05/2023	05/09/2023	$112,539	$186,794	$180,377
				Construction	In-Progress	09/18/2023	03/10/2025		$2,532,134	$2,303,815	$1,733,084
				CM,F&E	In-Progress	09/18/2023	03/10/2025		$157,850	$294,927	$294,634

Project #: DSF0001009491

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K006	P.S. 6 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/12/2025	07/11/2025	03/13/2025	$5,028	$1,049	$1,049
				Design	In-Progress	03/13/2025	09/08/2025		$20,114	$20,114	$4,197
				Construction	PNS	PNS	PNS	PNS	$289,135	$289,135	$0
				CM,F&E	PNS	PNS	PNS	PNS	$74,169	$74,169	$0

Project #: DSF0001087361

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K006	P.S. 6 - BROOKLYN	SCA CIP RESOA	FY23 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/03/2023	06/06/2023	06/13/2023	$0	$14,723	$14,723
				Design	Complete	07/07/2023	12/08/2023	11/09/2023	$33,000	$57,214	$56,022
				Construction	Complete	04/01/2024	02/24/2025	12/11/2024	$484,000	$354,836	$311,946
				CM,F&E	Complete	04/01/2024	02/24/2025	12/11/2024	$33,000	$35,410	$34,693

Project #: DSF0001035363

Category Note:

K006	P.S. 6 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	02/10/2022	EMER		EMER	$39,412	$12,528

Project #: SCA0000070859

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

K006	P.S. 6 - BROOKLYN	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112512

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K006	P.S. 6 - BROOKLYN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	09/17/2018	DOES		DOES	$90,004	$0

Project #: DSF0000865885

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K022	P.S. 705 - BROOKLYN	SCA CIP	PARAPETS / ROOFS	Scope	Complete	07/18/2019	12/04/2019	12/24/2019	$53,034	$41,789	$41,789
				Design	Complete	12/24/2019	05/27/2020	06/30/2020	$265,169	$228,772	$228,733
				Construction	Complete	10/21/2022	04/12/2024	04/12/2024	$5,966,302	$6,467,090	$6,082,078
				CM,F&E	Complete	10/21/2022	04/12/2024	04/12/2024	$371,237	$353,121	$350,417

Project #: DSF0000891499, DSF0000936767

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K022	P.S. 705 - BROOKLYN	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	06/15/2023	10/16/2023	10/12/2023	$11,100	$19,469	$19,469
				Design	Complete	10/12/2023	03/12/2024	03/19/2024	$49,950	$69,508	$60,113
				Construction	In-Progress	08/06/2024	09/09/2025		$643,800	$570,300	$4,755
				CM,F&E	In-Progress	08/06/2024	09/09/2025		$119,325	$81,509	$21,569

Project #: DSF0001083789

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K022	P.S. 705 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$301,292	$0

Project #: DSF0000959750

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K022	P.S. 705 - BROOKLYN	DOE - RESOA	FY18 RESO A SCIENCE LAB	Construction	In-Progress	05/14/2019	DOER		DOER	$250,000	$22,600

Project #: DSF0000867774

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K022	P.S. 705 - BROOKLYN	DOE - Skilled Trades	DOMESTIC WATER MAIN AND VALVE REPLACEMENTS	Construction	In-Progress	06/05/2021	DOES		DOES	$115,180	$0

Project #: DSF0001008922

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K061	I.S. 61 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY / DOORS / SIDEWALK ELEVATOR / HVAC UPGRADE FOR CLASSROOMS AND PA SPACES / ELECTRICAL UPGRADE / HOT WATER HEATERS / FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	10/19/2018	03/11/2019	01/31/2019	$762,293	$290,259	$290,259
				Design	Complete	02/06/2019	07/09/2019	05/08/2024	$3,788,468	$3,974,547	$2,646,911
				Construction	PNS	PNS	PNS	PNS	$83,250,639	$83,271,034	$132,018
				CM,F&E	PNS	PNS	PNS	PNS	$5,508,591	$5,508,591	$297,082

Project #: DSF0000869270, DSF0000869271, DSF0000869272, DSF0000869273, DSF0000892040, DSF0000912331, DSF0001010395, DSF0001034510, DSF0001083771, DSF0001083770

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K061	I.S. 61 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$150,000	$0

Project #: DSF0000890746

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K061	K753 SPED - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	$0

Project #: DSF0001033133

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K091	P.S. 91 - BROOKLYN	SCA CIP	ELECTRICAL SYSTEM UPGRADE / FLOOD ELIMINATION / WINDOWS / EXTERIOR MASONRY / PARAPETS / ROOFS	Scope	Complete	12/01/2021	04/05/2022	01/19/2023	$139,292	$213,025	$210,439
				Design	Complete	01/20/2023	06/22/2023	05/12/2023	$691,081	$506,465	$460,631
				Construction	In-Progress	09/18/2023	02/03/2026		$15,083,717	$13,773,738	$8,267,782
				CM,F&E	In-Progress	09/18/2023	02/03/2026		$1,015,426	$462,851	$462,366

Project #: DSF0000985982, DSF0000985977, DSF0001083854, DSF0001061435, DSF0001061434, DSF0001061433

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K091	P.S. 91 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/30/2024	05/29/2024	04/02/2024	$3,818	$5,780	$5,780
				Design	Complete	04/02/2024	09/26/2024	09/25/2024	$17,181	$23,118	$23,118
				Construction	In-Progress	01/23/2025	02/26/2026		$221,444	$203,110	$3,416
				CM,F&E	In-Progress	01/23/2025	02/26/2026		$44,784	$32,324	$7,967

Project #: DSF0001087385

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K091	P.S. 91 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	07/06/2023	DOEL		DOEL	$232,182	$230,182

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K091	P.S. 91 - BROOKLYN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	04/12/2024	DOER		DOER	$21,432	$0
Project #: DSF0001035410											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K091	P.S. 91 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	09/20/2021	DOES	12/22/2021	DOES	$56,204	$55,448
Project #: DSF0001009033											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K092	P.S. 92 - BROOKLYN	SCA IEH	PO18-PATCH AND REPAIR PIPE INSULATION B1, B2, B7, B13, B32A, MACHINE ROOM, FAN ROOM, 131 CAFETERIA S	Construction	Complete	03/19/2025	IEH	03/26/2025	IEH	$10,243	$493
Project #: SCA0000074066											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K092	P.S. 92 - BROOKLYN	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE CARTS	F&E	PNS	PNS	PNS	PNS	$200,000	$200,000	$0
Project #: DSF0001112559											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K092	P.S. 92 - BROOKLYN	DOE - RESOA	FY23 RESO A MULTIMEDIA CENTER	Construction	PNS	PNS	PNS	PNS	DOER	$9,394	$0

Project #: DSF0001035599

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K092	P.S. 92 - BROOKLYN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0000913213

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K134	MEDGAR EVERS COLLEGE PREP SCHOOL ANNEX - BROOKLYN	SCA Capacity	NEW SCHOOL	Scope	Complete	02/10/2021	07/20/2021	09/30/2022	$2,062,074	$1,799,073	$1,775,213
				Design	In-Progress	10/03/2022	03/08/2022		$8,248,296	$8,248,296	$2,182,395
				Construction	PNS	PNS	PNS	PNS	$113,929,593	$113,929,593	$168,489
				CM,Art,F&E	PNS	PNS	PNS	PNS	$14,950,037	$14,950,037	$478,817

Project #: DSF0001008556

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K134	MEDGAR EVERS COLLEGE PREP SCHOOL ANNEX - BROOKLYN	SCA CIP	DEMOLITION	Scope	Complete	02/08/2021	03/05/2021	03/05/2021	$18,590	$71,786	$71,786
				Design	Complete	03/08/2021	05/21/2021	07/21/2022	$92,950	$570,355	$322,455
				Construction	In-Progress	10/31/2022	12/29/2022		$2,091,375	$2,801,260	$2,686,314
				CM,F&E	In-Progress	10/31/2022	12/29/2022		$130,130	$486,593	$413,833

Project #: DSF0001008556

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K138	P.S. 138 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY / ROOFS	Scope	Complete	11/29/2018	04/17/2019	08/26/2019	$86,270	$120,214	$120,164
				Design	Complete	08/28/2019	02/03/2020	04/28/2020	$422,009	$472,239	$372,207
				Construction	In-Progress	10/17/2022	07/07/2024		$8,687,347	$9,473,190	$8,283,435
				CM,F&E	In-Progress	10/17/2022	07/07/2024		$673,931	$486,655	$471,685

Project #: DSF0000870205, DSF0000870207, DSF0000870208, DSF0000960499

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K138	P.S. 138 - BROOKLYN	SCA CIP RESOA	FY23 RESO A PLAYGROUND UPGRADE	Scope	Complete	03/08/2023	06/06/2023	06/13/2023	$0	$20,696	$20,696
				Design	PNS	PNS	PNS	PNS	$46,016	$25,320	$6,845
				Construction	PNS	PNS	PNS	PNS	$674,896	$814,904	$8,620
				CM,F&E	PNS	PNS	PNS	PNS	$46,016	$55,562	$1,466

Project #: DSF0001035439

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K138	P.S. 138 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	In-Progress	03/08/2023	06/07/2023		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$4	$4	$0
				Construction	PNS	PNS	PNS	PNS	$64	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$430	$430	$430

Project #: DSF0001035440

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K138	P.S. 138 - BROOKLYN	SCA IEH	PO18-ABATE WALLS, CEILING, AND PIPING LOC: ROOM 202 AND STAIRCASE J PIPE IS MARKED, PICTURES PROVIDE	Construction	Complete	09/24/2024	IEH	11/02/2024	IEH	$90,407	$77,284

Project #: SCA0000073417

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K138	P.S. 138 - BROOKLYN	SCA IEH	PO18-ABATE AND REPAIR ACM PLASTER WALLS AND CEILING IN LOCATION 211 - BOYS BATHROOM (SPACE ID 4011)	Construction	Complete	12/17/2024	IEH	12/21/2024	IEH	$24,529	$24,529

Project #: SCA0000073725

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K138	P.S. 138 - BROOKLYN	SCA IEH	PO18-ABATE AND REPAIR DAMAGED WALL, CEILING, SOFFIT PLASTER. APPROX 75 SQFT DAMAGE LOCATION: ROOM 12	Construction	Complete	02/13/2025	IEH	02/23/2025	IEH	$20,155	$2,344

Project #: SCA0000073919

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K138	P.S. 138 - BROOKLYN	SCA Furniture & Equipment	FY21 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$200,000	$200,000	$0

Project #: DSF0000961277

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K138	P.S. 138 - BROOKLYN	Fast Track Projects	FIRE SPRINKLER	Construction	In-Progress	09/12/2019	FTK		FTK	$259,025	$259,025

Project #: DSF0000892983

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K138	P.S. 138 - BROOKLYN	Fast Track Projects	RPZ VALVES	Construction	In-Progress	09/12/2019	FTK		FTK	$1,288,818	$1,288,818

Project #: DSF0000892975

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K138	EXPLORE EMPOWER CHARTER SCHL - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$35,000	$0

Project #: DSF0000913530

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K161	P.S. 161 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	06/10/2021	12/09/2021	10/22/2021	$170,674	$214,278	$214,278
				Design	Complete	11/03/2021	06/30/2022	04/29/2022	$848,576	$469,864	$469,864
				Construction	In-Progress	08/11/2022	08/09/2024		$18,678,278	$17,318,784	$16,511,422
				CM,F&E	In-Progress	08/11/2022	08/09/2024		$1,231,358	$592,040	$591,626

Project #: DSF0000987032, DSF0000987033, DSF0000987034, DSF0001011811

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K161	P.S. 161 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE FLOOR TILES IN STAIRCASE C, D, E, F & G LANDINGS, ON 1ST, 2ND, 3RD, 4TH, AND	Construction	Complete	11/18/2024	IEH	11/19/2024	IEH	$279	$279

Project #: SCA0000073618

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K161	P.S. 161 - BROOKLYN	Fast Track Projects	CTF- CHARTER MATCH PROMETHEAN BOARDS	Construction	In-Progress	07/29/2019	FTK		FTK	$289,087	$288,587

Project #: DSF0000888771

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K161	P.S. 161 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/12/2024	DIIR	10/16/2024	DIIR	$225,205	$225,205

Project #: DSF0001086003

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K161	SUCCESS ACADEMY CROWN HEIGHTS (BROOKLYN 7)	DOE - RESOA	FY17 RESO A PLAYGROUND REDEVELOPMENT	Construction	In-Progress	11/02/2021	DOER		DOER	$1,051,353	$0

Project #: DSF0000844991

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K167	NEW BRIDGES	SCA CIP	COVID VENTILATION	Scope	Complete	08/28/2020	12/28/2020	01/25/2021	$50,600	$86,110	$86,110
				Design	Complete	02/03/2021	07/09/2021	12/22/2021	$253,000	$501,830	$361,320
				Construction	In-Progress	07/05/2022	07/04/2023		$5,692,500	$5,724,065	$3,673,929
				CM,F&E	In-Progress	07/05/2022	07/04/2023		$354,200	$625,489	$621,021

Project #: DSF0000961099

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K167	NEW BRIDGES	SCA CIP RESOA	FY24 RESO A ROOM CONVERSION / PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	Complete	12/01/2023	06/27/2024	07/25/2024	$0	$15,469	$15,469
				Design	Complete	07/31/2024	12/02/2024	03/17/2025	$34,374	$43,775	$20,532
				Construction	PNS	PNS	PNS	PNS	$504,145	$504,145	$4,067
				CM,F&E	PNS	PNS	PNS	PNS	$34,374	$34,374	$19,356

Project #: DSF0001086006, DSF0001087014

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K167	NEW BRIDGES	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	In-Progress	02/16/2024	DOER		DOER	$152,868	$0
Project #: DSF0001035453											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K167	NEW BRIDGES	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	09/17/2021	DOES	01/25/2022	DOES	$74,879	$73,872
Project #: DSF0001008989											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K181	P.S. 181 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0001112597											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K181	P.S. 181 - BROOKLYN	DOE - RESOA	FY22 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	04/28/2023	DOER		DOER	$71,934	$0
Project #: DSF0001033495											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K181	P.S. 181 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	12/26/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084599

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K189	P.S. 189 - BROOKLYN	SCA CIP	WATER INFILTRATION @ K189 / EXTERIOR MASONRY / PARAPETS / ROOFS	Scope	Complete	03/11/2021	07/26/2021	11/19/2021	$84,670	$154,610	$154,610
				Design	Complete	12/22/2021	05/25/2022	05/11/2022	$423,350	$488,991	$488,991
				Construction	In-Progress	11/14/2022	08/04/2024		$9,525,375	$9,174,922	$8,133,366
				CM,F&E	In-Progress	11/14/2022	08/04/2024		$593,843	$502,090	$501,922

Project #: DSF0001012285, DSF0001012289, DSF0001012288, DSF0001012287

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K189	P.S. 189 - BROOKLYN	DOE - RESOA	FY20 RESO A ROOM RENOVATION	Construction	In-Progress	12/06/2021	DOER		DOER	$152,582	$0

Project #: DSF0000913237

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K189	P.S. 189 - BROOKLYN	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	12/04/2023	DOES		DOES	$707,369	$0

Project #: DSF0001083759

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K189	P.S. 189 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/31/2024	DOES	11/08/2024	DOES	$65,832	

Project #: DSF0001084601

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K191	P.S. 191 - BROOKLYN	SCA CIP	ELECTRIFICATION/HEAT PUMP SYSTEMS / WINDOWS / ELECTRICAL SERVICE UPGRADE / FIRE ALARM	Scope	Complete	05/31/2023	11/29/2023	11/17/2023	$291,793	$205,706	$201,867
				Design	Complete	11/22/2023	06/28/2024	05/06/2024	$1,454,172	$795,605	$751,782
				Construction	PNS	PNS	PNS	PNS	$32,304,275	$32,304,275	$117,600
				CM,F&E	PNS	PNS	PNS	PNS	$2,078,497	$2,078,497	$135,414

Project #: DSF0001083815, DSF0001111856, DSF0001111858, DSF0001111860

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K191	P.S. 191 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	02/14/2024	06/13/2024	04/19/2024	$3,152	$3,730	$3,730
				Design	Complete	04/19/2024	10/16/2024	09/25/2024	$14,184	$14,919	$14,919
				Construction	In-Progress	01/23/2025	02/26/2026		$182,816	$174,630	$9,130
				CM,F&E	In-Progress	01/23/2025	02/26/2026		$33,884	$23,518	$6,497

Project #: DSF0001087417

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K191	P.S. 191 - BROOKLYN	SCA IEH	PO18-ABATE AND REMOVE APPROX 60 LF PIPE COVERING ABOVE 4TH FL HALLWAY CEILING PIPES ARE MARKED. ACTI	Construction	Complete	11/13/2024	IEH	11/16/2024	IEH	$21,195	$15,320

Project #: SCA0000073604

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K191	P.S. 191 - BROOKLYN	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$2,250	$0

Project #: SCA0000073968

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K191	P.S. 191 - BROOKLYN	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	04/10/2023	DOES		DOES	$1,044,424	$0

Project #: DSF0000889270

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K191	P.S. 191 - BROOKLYN	DOE - Skilled Trades	REPLACE LEAKING STEEL HOT WATER STORAGE TANK	Construction	In-Progress	08/01/2022	DOES		DOES	$201,216	$0

Project #: DSF0000893772

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K210	I.S. 394 - BROOKLYN	SCA CIP	ROOFS / EXTERIOR MASONRY / WINDOWS / FLOOD ELIMINATION / PARAPETS	Scope	Complete	06/09/2023	12/08/2023	10/06/2023	$186,305	$249,562	$249,289
				Design	Complete	10/20/2023	06/11/2024	04/19/2024	$919,057	$456,644	$453,725
				Construction	In-Progress	07/22/2024	01/07/2027		$19,600,625	$17,919,150	$2,550,812
				CM,F&E	In-Progress	07/22/2024	01/07/2027		$1,397,612	$347,166	$336,968

Project #: DSF0001063444, DSF0001063446, DSF0001087234, DSF0001087233, DSF0001087235

Category Note:

K210	I.S. 394 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/07/2024	DOES	10/16/2024	DOES	$65,832	$11,679

Project #: DSF0001084606

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

K221	P.S. 221 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	07/06/2022	11/21/2022	08/18/2023	$55,897	$141,116	$137,319
				Design	Complete	09/12/2023	02/15/2024	03/07/2024	$269,329	$190,069	$168,591
				Construction	PNS	PNS	PNS	PNS	$5,181,474	$5,181,474	$60,961
				CM,F&E	PNS	PNS	PNS	PNS	$467,445	$467,445	$24,985

Project #: DSF0001012957, DSF0001012958, DSF0001012959, DSF0001063667

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K221	P.S. 221 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/31/2024	05/30/2024	04/03/2024	$3,931	$67	$67
				Design	Complete	04/03/2024	09/27/2024	09/19/2024	$17,689	$270	$270
				Construction	PNS	PNS	PNS	PNS	$227,985	$227,985	$8,092
				CM,F&E	PNS	PNS	PNS	PNS	$45,996	$45,996	$3,818

Project #: DSF0001087430

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K221	P.S. 221 - BROOKLYN	SCA CIP RESOA	FY24 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/15/2023	04/18/2024	12/11/2024	$0	$23,606	$11,585
				Design	In-Progress	12/16/2024	05/19/2025		$30,000	$19,792	$19,792
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$8,321
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$12,762

Project #: DSF0001086029

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K221	P.S. 221 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION @K221	Construction	In-Progress	07/21/2023	EMER		EMER	$51,653	$48,600

Project #: SCA0000072154

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K221	P.S. 221 - BROOKLYN	Fast Track Projects	PATH OF TRAVEL CTF ROOM CONVERSION	Construction	In-Progress	04/05/2019	FTK		FTK	$52,061	$38,184

Project #: DSF0000912259

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K221	P.S. 221 - BROOKLYN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001035477

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K221	P.S. 221 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,150	$0

Project #: DSF0000781221

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K221	P.S. 221 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	03/18/2022	DOES		DOES	$31,112	$0

Project #: DSF0001008679

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K221	P.S. 221 - BROOKLYN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	10/14/2022	DOES		DOES	$148,252	$0

Project #: DSF0001034410

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K241	P.S. 241 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/31/2024	05/30/2024	04/03/2024	$4,004	$164	$164
				Design	Complete	04/03/2024	09/27/2024	09/19/2024	$18,019	$656	$656
				Construction	PNS	PNS	PNS	PNS	$232,248	$232,248	$4,073
				CM,F&E	PNS	PNS	PNS	PNS	$46,786	$46,786	$4,102

Project #: DSF0001087432

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K241	P.S. 241 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE LOOSE 9X9 TILES ROOM 105, 150 SSQUARE FEET	Construction	Complete	02/25/2025	IEH	03/02/2025	IEH	$60,676	$2,964

Project #: SCA0000073998

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K241	P.S. 241 - BROOKLYN	DOE - Skilled Trades	EMERGENCY HEATING PLANT UPGRADE	Construction	In-Progress	12/11/2023	DOES		DOES	$722,916	$0

Project #: DSF0001111880

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K246	I.S. 246 - BROOKLYN	SCA CIP	CHILLER REPLACEMENT @ K246 / FIRE ALARM SYSTEM / BMS UPGRADE	Scope	Complete	06/14/2023	10/13/2023	01/09/2024	$149,220	$149,877	$149,877
				Design	Complete	01/16/2024	07/18/2024	05/10/2024	$746,100	$941,843	$435,508
				Construction	In-Progress	08/12/2024	08/11/2026		$16,787,250	$15,146,340	$977,091
				CM,F&E	In-Progress	08/12/2024	08/11/2026		$1,044,540	$318,346	$310,178

Project #: DSF0001091859, DSF0001091850, DSF0001091849

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K246	I.S. 246 - BROOKLYN	SCA CIP RESOA	FY23 RESO A LIBRARY UPGRADE / PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	Complete	02/14/2023	06/15/2023	05/19/2023	$0	$28,435	$28,435
				Design	Complete	05/19/2023	10/05/2023	10/20/2023	$60,000	$91,202	$77,724
				Construction	In-Progress	04/25/2024	03/20/2025		$880,000	$515,819	$406,818
				CM,F&E	In-Progress	04/25/2024	03/20/2025		$132,914	$138,195	$88,187

Project #: DSF0001035497, DSF0001035498

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K246	I.S. 246 - BROOKLYN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE RAMPS	Construction	In-Progress	04/01/2020	DOES		DOES	$148,633	$0

Project #: DSF0000911930

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K246	I.S. 246 - BROOKLYN	DOE - Skilled Trades	SEWAGE EJECTOR PUMPS	Construction	In-Progress	12/14/2020	DOES		DOES	$79,732	$0
Project #: DSF0000988664											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K246	I.S. 246 - BROOKLYN	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	10/12/2023	DOES		DOES	$1,749,678	$0
Project #: DSF0001064179											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K246	I.S. 246 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	04/29/2024	DOES		DOES	$654,120	$0
Project #: DSF0001111719											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K249	P.S. 249 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	06/24/2022	11/09/2022	12/16/2022	$93,351	$169,751	$163,998
				Design	Complete	01/10/2023	06/12/2023	05/10/2023	$462,806	$390,947	$356,993
				Construction	In-Progress	08/21/2023	01/06/2026		$10,071,331	$9,265,001	$5,892,547
				CM,F&E	In-Progress	08/21/2023	01/06/2026		$683,096	$255,357	$254,041
Project #: DSF0001013489, DSF0001013490, DSF0001013491, DSF0001083822											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K249	P.S. 249 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	06/25/2024	10/24/2024	08/08/2024	$5,251	$2,918	$2,918
				Design	Complete	08/08/2024	02/06/2025	02/07/2025	$23,631	$11,671	$11,671
				Construction	PNS	PNS	PNS	PNS	$304,574	$304,574	$0
				CM,F&E	PNS	PNS	PNS	PNS	$56,451	$56,451	$6,855

Project #: DSF0001087435

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K249	P.S. 249 - BROOKLYN	DOE - RESOA	RESO A DIGITAL SIGN	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001087169

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K249	P.S. 249 - BROOKLYN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE RAMPS	Construction	In-Progress	06/28/2021	DOES		DOES	$419,911	$0

Project #: DSF0000911929

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K249	P.S. 249 - BROOKLYN	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	01/17/2020	DOES		DOES	$393,495	$0

Project #: DSF0000912217

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K289	P.S. 289 - BROOKLYN	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	06/27/2024	11/13/2024	11/06/2024	$211,892	$123,701	$115,157
				Design	In-Progress	11/18/2024	04/22/2025		$988,827	$988,827	$370,078
				Construction	PNS	PNS	PNS	PNS	$15,679,975	$15,679,975	$0
				CM,F&E	PNS	PNS	PNS	PNS	$1,553,872	$1,553,872	$105,805

Project #: DSF0001064893, DSF0001120282

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K289	P.S. 289 - BROOKLYN	SCA IEH	PO18-ABATE AND REMOVE ACM-WRAPPED WASTELINE IN CRAWL SPACE SPACE ID 1013A. WASTELINE IS LEAKING APPR	Construction	Complete	10/25/2024	IEH	11/01/2024	IEH	$15,332	$4,403

Project #: SCA0000073542

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K289	P.S. 289 - BROOKLYN	DOE - Skilled Trades	REPLACE TELEDYNE LAARS HOT WATER BOILER	Construction	In-Progress	07/11/2019	DOES		DOES	$39,172	$0

Project #: DSF0000872616

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K316	P.S. 316 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	07/21/2023	10/23/2023	01/17/2025	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001035537

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K316	P.S. 316 - BROOKLYN	SCA IEH	PO18-REMOVE IF POSITIVE, CORNER WALL & FLOOR CONTAINING STEAM PIPE TO ALLOW ACCESS TO LEAKING STEAM	Construction	Complete	11/21/2024	IEH	11/24/2024	IEH	$30,938	$11,629

Project #: SCA0000073630

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K316	P.S. 316 - BROOKLYN	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	Complete	02/25/2025	IEH	03/02/2025	IEH	$11,395	$0

Project #: SCA0000073970

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K316	M.S. 353 - BROOKLYN	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$326,168	$326,168	$326,168

Project #: DSF0001086080

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K316	P.S. 316 - BROOKLYN	Fast Track Projects	LSP- CONDENSATE PUMP & STEAM TRAP REPLACEMENT	Construction	In-Progress	09/06/2023	FTK		FTK	$660,763	$490,819

Project #: DSF0001065281

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K316	M.S. 353 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001112680

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K316	P.S. 316 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	10/27/2023	DOEL		DOEL	$75,790	$75,790

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K316	P.S. 316 - BROOKLYN	DOE - RESOA	RESO A FENCING	Construction	In-Progress	05/23/2017	DOER		DOER	$126,877	$0

Project #: DSF0000845591

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K316	P.S. 316 - BROOKLYN	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	In-Progress	05/04/2021	DOER		DOER	$156,587	$0

Project #: DSF0000913269

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K316	P.S. 316 - BROOKLYN	DOE - RESOA	FY22 RESO A CAFETERIA SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$227,000	$0

Project #: DSF0001033543

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K316	P.S. 316 - BROOKLYN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001035536

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K316	P.S. 316 - BROOKLYN	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$170,000	$0

Project #: DSF0001112682

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K320	P.S. 375 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/15/2023	12/14/2023	11/02/2023	$129,163	$143,270	$143,270
				Design	Complete	11/20/2023	04/23/2024	04/18/2024	$636,400	$340,427	$340,427
				Construction	In-Progress	09/16/2024	03/04/2027		$13,504,847	$12,724,056	$794,095
				CM,F&E	In-Progress	09/16/2024	03/04/2027		$974,731	$131,908	$131,908

Project #: DSF0001065337, DSF0001111776, DSF0001111774

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K320	M.S. 352 - BROOKLYN	SCA CIP RESOA	FY24 RESO A PLAYGROUND UPGRADE	Scope	Complete	11/29/2023	03/01/2024	03/22/2024	$0	$34,494	$21,194
				Design	In-Progress	07/09/2024	11/22/2024		$42,141	$37,023	$26,335
				Construction	PNS	PNS	PNS	PNS	$618,066	$618,066	$1,747
				CM,F&E	PNS	PNS	PNS	PNS	$42,141	$42,141	$16,843

Project #: DSF0001086083

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K320	M.S. 352 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	08/08/2024	11/07/2024	09/19/2024	$7,763	$7,763	$7,763
				Design	In-Progress	09/19/2024	01/27/2025		$18,996	$18,996	$1,702
				Construction	PNS	PNS	PNS	PNS	$24,334	$24,334	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,433	$15,433	$15,433

Project #: DSF0001087026

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K320	M.S. 352 - BROOKLYN	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$150,000	$150,000	$150,000

Project #: DSF0001086086

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K320	M.S. 352 - BROOKLYN	DIIT - RESOA	RESO A-FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/14/2021	DIIR	06/09/2023	DIIR	$99,647	$99,647

Project #: DSF0001008622

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K320	P.S. 375 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	08/13/2021	DOER		DOER	$298,163	$0

Project #: DSF0001008222

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K320	M.S. 352 - BROOKLYN	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	In-Progress	03/18/2024	DOER		DOER	$310,349	$0

Project #: DSF0001035540

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K320	M.S. 352 - BROOKLYN	DOE - RESOA	FY24 RESO A LOCKER ROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001086081

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K320	P.S. 375 - BROOKLYN	DOE - RESOA	FY24 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001086082

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K320	M.S. 352 - BROOKLYN	DOE - RESOA	FY25 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001112685

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K320	P.S. 375 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	06/29/2022	DOES		DOES	$363,578	$0

Project #: DSF0001034229

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K390	M.S. 354 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / SECURITY LIGHTING / EXTERIOR MASONRY / FLOOD ELIMINATION / WINDOWS	Scope	Complete	07/13/2023	11/29/2023	01/11/2024	$474,161	$427,929	$418,041
				Design	Complete	06/12/2024	11/14/2024	03/04/2025	$2,202,004	$716,291	$44,781
				Construction	PNS	PNS	PNS	PNS	$34,821,888	$34,821,888	$230,655
				CM,F&E	PNS	PNS	PNS	PNS	$3,596,770	$3,596,770	$173,150

Project #: DSF0001065766, DSF0001065767, DSF0001111912, DSF0001093419, DSF0001093415, DSF0001112308

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K390	M.S. 354 - BROOKLYN	SCA CIP	EXTERIOR DOORS	Scope	Complete	07/13/2023	11/29/2023	01/11/2024	$7,606	$7,606	$7,540
				Design	Complete	06/12/2024	11/14/2024	02/05/2025	$18,414	$18,414	$435
				Construction	PNS	PNS	PNS	PNS	$11,956	$11,956	$9,016
				CM,F&E	PNS	PNS	PNS	PNS	$953	$953	$953

Project #: DSF0001093430

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K390	M.S. 354 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$75,000	$0

Project #: DSF0000889767

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K390	M.S. 354 - BROOKLYN	DOE - RESOA	FY20 RESO A ELECTRICAL UPGRADE	Construction	In-Progress	07/12/2021	DOER		DOER	$105,553	$0

Project #: DSF0000913278

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K390	M.S. 354 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	12/28/2020	DOES		DOES	$149,318	$0

Project #: DSF0000912585

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K390	M.S. 354 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	02/09/2024	DOES		DOES	$580,759	$0

Project #: DSF0001085727

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K391	I.S. 722 - BROOKLYN	SCA CIP	CHILLER REPLACEMENT @ K391 / FIRE ALARM SYSTEM	Scope	Complete	06/15/2023	10/16/2023	10/02/2023	$67,150	$45,103	$45,103
				Design	Complete	10/17/2023	04/22/2024	04/25/2024	$335,750	$379,226	$272,047
				Construction	In-Progress	09/09/2024	09/08/2026		$7,554,375	$6,807,075	$13,485
				CM,F&E	In-Progress	09/09/2024	09/08/2026		$470,050	$130,156	$125,572

Project #: DSF0001093443, DSF0001087239

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K391	I.S. 722 - BROOKLYN	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$13,074	$123

Project #: SCA0000073956

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K391	I.S. 722 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2017	DOES		DOES	$75,200	$0

Project #: DSF0000783170

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K391	I.S. 722 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/02/2024	DOES	11/20/2024	DOES	$65,832	

Project #: DSF0001084769

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K397	P.S. 397 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/26/2025	07/25/2025	03/26/2025	$3,688	$0	$0
				Design	In-Progress	03/26/2025	09/19/2025		$14,751	$14,751	$0
				Construction	PNS	PNS	PNS	PNS	$212,051	$212,051	$0
				CM,F&E	PNS	PNS	PNS	PNS	$54,396	$54,396	$0

Project #: DSF0001087457

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K397	P.S. 397 - BROOKLYN	DOE - RESOA	FY24 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$101,563	$0

Project #: DSF0001086108

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K397	P.S. 397 - BROOKLYN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$205,000	$0

Project #: DSF0001112699

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K397	P.S. 397 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	06/12/2019	DOES		DOES	$112,463	$0
Project #: DSF0000889595											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K398	P.S. 398 - BROOKLYN	SCA CIP	PLAYGROUND REDEVELOPMENT	Scope	Complete	10/18/2016	04/18/2017	02/14/2017	$26,400	$100,792	$100,792
				Design	Complete	07/11/2019	01/14/2020	12/31/2019	$132,000	$247,258	$247,258
				Construction	Complete	02/20/2023	02/19/2024	12/11/2024	$2,970,000	$2,997,457	$2,762,032
				CM,F&E	Complete	02/20/2023	02/19/2024	12/11/2024	$184,800	$466,042	$459,121
Project #: DSF0000844129											
Category Note:											
K398	P.S. 398 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	09/20/2024	DIIR	11/19/2024	DIIR	$200,000	$200,000
Project #: DSF0001033082											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K398	P.S. 770 - BROOKLYN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0
Project #: DSF0001035552											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K398	P.S. 770 - BROOKLYN	DOE - RESOA	FY23 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$54,633	$0

Project #: DSF0001035554

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K398	P.S. 770 - BROOKLYN	DOE - RESOA	FY25 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112700

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K398	P.S. 398 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2017	DOES		DOES	$75,200	$0

Project #: DSF0000799786

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K399	P.S. 399 - BROOKLYN	SCA CIP	RTU REPLACEMENT / ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY / STANDALONE DDC CONTROLS	Scope	Complete	01/27/2022	11/15/2022	11/16/2022	$96,020	$111,124	$111,124
				Design	Complete	11/30/2022	05/03/2023	05/08/2023	$465,818	$467,589	$370,596
				Construction	In-Progress	10/16/2023	03/03/2026		$9,245,730	$8,558,384	$2,658,001
				CM,F&E	In-Progress	10/16/2023	03/03/2026		$780,352	$824,433	$816,387

Project #: DSF0001015102, DSF0001015095, DSF0001015096, DSF0001015097, DSF0001015098, DSF0001015089

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K399	P.S. 399 - BROOKLYN	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	07/07/2022	DOER		DOER	$189,222	$0
Project #: DSF0000913280											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K399	P.S. 399 - BROOKLYN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$32,401	$0
Project #: DSF0001086109											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K399	P.S. 399 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	10/18/2021	DOES		DOES	$138,082	$0
Project #: DSF0001008684											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K440	HS FOR GLOBAL CITIZENSHIP - K	SCA CIP RESOA	FY24 RESO A LOCKER ROOM UPGRADE / FY24 RESO A GYMNASIUM UPGRADE / PATH OF TRAVEL RESO A LOCKER ROOM UPGRADE / PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	Complete	12/07/2023	07/08/2024	07/23/2024	$0	$41,255	$23,687
				Design	Complete	07/23/2024	11/25/2024	12/10/2024	$245,111	$153,096	$79,322
				Construction	PNS	PNS	PNS	PNS	$3,594,969	$3,594,969	$51,931
				CM,F&E	PNS	PNS	PNS	PNS	$245,111	$245,111	$49,136
Project #: DSF0001086121, DSF0001086122, DSF0001087032, DSF0001087033											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K440	THE INTERNATIONAL HS - BROOKLYN	Fast Track Projects	LSP STAGE RIGGING / STRUCTURAL STEEL	Construction	Complete	03/31/2022	FTK	09/12/2023	FTK	$533,607	$329,144

Project #: DSF0000912582

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K440	BROOKLYN HS FOR MUSIC &THEATER - K	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001033579

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K440	HS FOR GLOBAL CITIZENSHIP - K	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	11/21/2023	DOER		DOER	$124,988	$0

Project #: DSF0001086123

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K440	BROOKLYN HS FOR SCI & THE ENVI-K	DOE - Skilled Trades	REPLACE/UPGRADE STAGE RIGGING COMPONENTS	Construction	In-Progress	12/21/2018	DOES		DOES	$447,006	$0

Project #: DSF0000873548

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K440	THE INTERNATIONAL HS - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	06/29/2023	DOES		DOES	$252,432	$0
Project #: DSF0001034232											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K440	THE INTERNATIONAL HS - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/21/2024	DOES	10/31/2024	DOES	$65,832	$16,771
Project #: DSF0001084904											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K457	BROOKLYN ACADEMY HS - BROOKLYN	DOE - RESOA	FY25 RESO A ATHLETIC FIELDS	Construction	PNS	PNS	PNS	PNS	DOER	$766,000	$0
Project #: DSF0001112714											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K457	BROOKLYN ACADEMY HS - BROOKLYN	DOE - Skilled Trades	ATHLETIC FIELD	Construction	In-Progress	09/07/2023	DOES		DOES	$1,381,787	$0
Project #: DSF0001086871											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	I.S. 382 - BROOKLYN	SCA CIP	PARAPET AND SIDE OF BUILDING DAMAGE @ K465 / EXTERIOR MASONRY / ROOFS / FLOOD ELIMINATION / WINDOWS / ROOFTOP MECHANICAL EQUIPMENT UPGRADE	Scope	Complete	06/25/2021	11/24/2021	01/25/2022	$622,794	$431,392	$431,392
				Design	Complete	01/26/2022	06/27/2022	05/11/2022	$3,106,712	$1,704,818	$1,528,191
				Construction	PNS	PNS	PNS	PNS	$69,226,532	$69,226,532	$1,193,160
				CM,F&E	PNS	PNS	PNS	PNS	$4,366,803	$4,366,803	$121,311

Project #: DSF0001015453, DSF0001015455, DSF0001015452, DSF0001015450, DSF0001087242, DSF0001121709

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	SCIENCE TECH & RESEARCH - K	SCA CIP RESOA	PATH OF TRAVEL RESO A CTE ROOM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113592

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	SCIENCE TECH & RESEARCH - K	SCA CIP RESOA	FY25 RESO A CTE ROOM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001112718

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	I.S. 382 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	12/01/2020	EMER		EMER	$718,071	$706,969

Project #: SCA0000068027

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	HS FOR SERVICE AND LEARNING - K	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$408,000	$408,000	$408,000

Project #: DSF0001086130

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	HS FOR YOUTH & COMMUNITY DEV. - K	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$213,000	$213,000	$0

Project #: DSF0001112721

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	SCIENCE TECH & RESEARCH - K	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	$0

Project #: DSF0001033102

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	ACAD. OF HOSP. & TOURISM - K	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	01/26/2024	DIIR	10/07/2024	DIIR	$99,645	$99,645

Project #: DSF0001035576

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	I.S. 382 - BROOKLYN	DOE - RESOA	FY17 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0000844788

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	HS FOR YOUTH & COMMUNITY DEV. - K	DOE - RESOA	FY20 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$49,000	$0

Project #: DSF0000913286

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	ACAD. OF HOSP. & TOURISM - K	DOE - RESOA	FY24 RESO A KITCHEN UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$1,275,000	$0

Project #: DSF0001086129

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	SCIENCE TECH & RESEARCH - K	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$233,000	$0

Project #: DSF0001112720

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	HS FOR YOUTH & COMMUNITY DEV. - K	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$213,000	$0

Project #: DSF0001112719

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	I.S. 382 - BROOKLYN	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	In-Progress	03/11/2019	DOES		DOES	$223,739	$0

Project #: DSF0000896532

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K470	H.S. 745 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / ROOFS / PARAPETS / WINDOWS	Scope	Complete	06/03/2021	12/02/2021	10/27/2021	$382,790	$354,065	$354,065
				Design	Complete	11/10/2021	06/30/2022	05/09/2022	$1,913,951	$802,313	$802,313
				Construction	In-Progress	09/19/2022	12/06/2024		$43,063,875	$39,428,708	$37,829,295
				CM,F&E	In-Progress	09/19/2022	12/06/2024		$2,679,530	$1,310,187	$1,307,311

Project #: DSF0000990534, DSF0000990532, DSF0000990533, DSF0001034322

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K470	H.S. 745 - BROOKLYN	SCA IEH	PO18-ABATE AND REPAIR APPROX 100 SQ FT/ 4 LFT : 2101 TEACHERS CAFETERIA - ACOUSTICAL PLASTER, LVL 2	Construction	In-Progress	03/20/2025	IEH		IEH	$9,914	$164

Project #: SCA0000074075

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K470	H.S. 745 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001112723

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K470	HS FOR PUBLIC SERVICE - K	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001112722

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K470	INTERNATIONAL ARTS BUSINESS HS - K	DOE - Skilled Trades	STAGE RIGGING & DRAPERY	Construction	In-Progress	01/27/2020	DOES		DOES	$407,498	$0

Project #: DSF0000821588

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K470	H.S. 745 - BROOKLYN	DOE - Skilled Trades	CAFETERIA SERVING LINE	Construction	In-Progress	01/27/2023	DOES		DOES	$716,512	$0

Project #: DSF0000960843

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K470	H.S. 745 - BROOKLYN	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	10/31/2023	DOES		DOES	$764,998	$0

Project #: DSF0001083762

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K474	NEW BRIDGES	SCA CIP	STANDALONE GYM ANNEX	Scope	Complete	12/04/2019	04/07/2020	04/07/2021	$132,420	$169,950	$168,573
				Design	Complete	04/14/2021	09/14/2021	12/15/2021	$529,680	$1,150,983	$885,370
				Construction	Complete	03/28/2022	08/19/2023	02/07/2025	$9,931,500	$9,785,650	$9,522,967
				CM,F&E	Complete	03/28/2022	08/19/2023	02/07/2025	$636,512	$735,308	$715,828

Project #: DSF0000889558

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K590	MEDGAR EVERS COLLEGE PREPARATORY SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913853

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K590	MEDGAR EVERS COLLEGE PREPARATORY SCHOOL	DOE - RESOA	FY18 RESO A LIBRARY UPGRADES	Construction	Complete	08/14/2023	DOER	08/15/2023	DOER	$13,284	$8,690

Project #: DSF0000867324

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K590	MEDGAR EVERS COLLEGE PREPARATORY SCHOOL	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$105,000	$0

Project #: DSF0001035584

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K590	MEDGAR EVERS COLLEGE PREPARATORY SCHOOL	DOE - RESOA	RESO A LIBRARY UPGRADE	Construction	In-Progress	09/01/2023	DOER		DOER	$272,000	$0

Project #: DSF0001083782

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K600	CLARA BARTON HS - K	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/13/2020	09/11/2020	06/19/2020	$4,368	$4,330	$4,330
				Design	Complete	06/19/2020	12/16/2020	12/14/2020	$19,657	$17,321	$17,321
				Construction	In-Progress	06/09/2022	04/04/2023		$253,356	$228,459	$161,471
				CM,F&E	In-Progress	06/09/2022	04/04/2023		$266,617	$269,809	$192,052

Project #: DSF0000960750

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K600	CLARA BARTON HS - K	SCA IEH	PO18-PERFORM SUPPLEMENTAL QC TESTING ON SAFE DOOR LINING INSIDE ROOM 418. ROOM AS BEEN SHUT DOWN. AB	Construction	Complete	09/24/2024	IEH	02/06/2025	IEH	$2,522	$2,522

Project #: SCA0000073415

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K600	CLARA BARTON HS - K	Fast Track Projects	CTF ROOM CONVERSION / PATH OF TRAVEL CTF ROOM CONVERSION	Construction	In-Progress	06/30/2023	FTK		FTK	$1,712,494	$1,604,052
Project #: DSF0001034944, DSF0001034967											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
K600	CLARA BARTON HS - K	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	05/13/2016	DOES		DOES	$238,391	$0
Project #: DSF0000783858											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K625	PATHWAYS IN TECHNOLOGY EARLY COLLEGE HS - K	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	10/28/2020	03/03/2021	03/03/2021	$3,532	$4,424	$4,424
				Design	Complete	03/03/2021	08/25/2021	07/14/2021	$15,893	$17,696	$17,696
				Construction	In-Progress	06/09/2022	04/04/2023		$204,844	$184,963	$133,196
				CM,F&E	In-Progress	06/09/2022	04/04/2023		$229,756	$236,285	$159,348
Project #: DSF0000960751											
Category Note:											
K625	PATHWAYS IN TECHNOLOGY EARLY COLLEGE HS - K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	08/23/2024	DOES	10/04/2024	DOES	$65,832	$6,120
Project #: DSF0001084928											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K824	ASPIRATIONS DIPLOMA HS - BROOKLYN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001035591

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K877	K373 SPED - BROOKLYN	SCA CIP	FLOOD ELIMINATION / WINDOWS / EXTERIOR MASONRY	Scope	Complete	08/05/2019	12/20/2019	02/19/2020	$57,509	$76,695	$76,695
				Design	Complete	02/19/2020	07/20/2020	05/14/2021	$277,627	$358,585	$318,361
				Construction	In-Progress	07/14/2021	01/04/2023		$5,388,593	$5,284,483	$4,001,530
				CM,F&E	In-Progress	07/14/2021	01/04/2023		$476,962	$529,882	$501,543

Project #: DSF0000897420, DSF0000897422, DSF0000897423

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K907	BROWNSVILLE ACADEMY HIGH SCHOOL - K	DOE - RESOA	FY22 RESO A FITNESS ROOM	Construction	PNS	PNS	PNS	PNS	DOER	$102,497	$0

Project #: DSF0001033588

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K909	K373 SPED - BROOKLYN	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	12/27/2022	FTK		FTK	$5,957,405	$5,319,077

Project #: DSF0001034482

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KASV	MOSDOTH DAY CARE CENTER, INC.	SCA CIP	ACS EARLY LEARN RENEWAL	Scope	Complete	01/19/2023	04/20/2023	08/15/2023	$5,065	$59,507	$51,905
				Design	Complete	08/23/2023	02/29/2024	05/09/2024	$22,793	$40,525	$40,525
				Construction	PNS	PNS	PNS	PNS	$293,771	$293,771	$25,692
				CM,F&E	PNS	PNS	PNS	PNS	$54,449	$54,449	$27,751

Project #: DSF0001035073

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KBOR	SAINT JOHN'S DAY CARE CENTER	SCA CIP	ACS EARLY LEARN LEASE IMPROVEMENT	Scope	Complete	03/02/2021	06/30/2021	07/02/2021	$25,326	$47,719	$47,719
				Design	Complete	10/01/2021	03/28/2022	08/09/2022	$126,629	$113,680	$91,873
				Construction	In-Progress	02/09/2024	08/01/2025		$2,849,162	$2,715,131	$1,132,412
				CM,F&E	In-Progress	02/09/2024	08/01/2025		$177,281	$316,084	$172,017

Project #: DSF0001008760

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KMCA	CUNY @ MEDGAR EVERS HS ANNEX - BROOKLYN	SCA Capacity	NEW BUILDING/CUNY CORE & SHELL	Scope	Complete	07/15/2022	10/07/2022	09/30/2022	$811,287	$64,545	$13,866
				Design	In-Progress	10/03/2022	04/20/2023		$3,650,793	$3,650,793	$624,594
				Construction	PNS	PNS	PNS	PNS	$46,040,557	$46,040,557	$46,902
				CM,Art,F&E	PNS	PNS	PNS	PNS	$6,490,299	$6,490,299	$112,367

Project #: DSF0001008556

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K066	P.S. 66 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	12/07/2022	04/10/2023	12/23/2022	$5,000	$4,534	$4,534
				Design	Complete	12/23/2022	06/22/2023	04/04/2023	$22,500	$18,333	$18,333
				Construction	In-Progress	07/21/2023	06/14/2024		$290,000	$264,397	$241,654
				CM,F&E	In-Progress	07/21/2023	06/14/2024		$155,874	$136,278	$108,904

Project #: DSF0001034642

Category Note:

K066	P.S. 66 - BROOKLYN	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIECNE CARTS	F&E	PNS	PNS	PNS	PNS	$500,000	$500,000	$0

Project #: DSF0001112549

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

K066	K771 SPED - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112550

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K066	P.S. 66 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	12/14/2021	DOES	02/22/2022	DOES	$118,872	$117,273

Project #: DSF0001009059

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K068	I.S. 68 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	02/12/2020	07/14/2020	05/19/2020	$77,950	$144,765	$140,255
				Design	Complete	05/19/2020	10/20/2020	11/05/2020	$389,751	$494,948	$487,895
				Construction	In-Progress	04/11/2022	05/09/2024		$8,769,375	$8,206,082	$7,809,588
				CM,F&E	In-Progress	04/11/2022	05/09/2024		$545,650	$989,581	$989,324

Project #: DSF0000960643, DSF0000960644

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K068	I.S. 68 - BROOKLYN	SCA IEH	PO18-ABATE & REPLACE LOOSE/BROKEN 9X9 TILE IN ROOM 233. APPROXIMATELY 728SQFT THANK YOU, JAMES PELLE	Construction	Complete	09/13/2024	IEH	11/24/2024	IEH	$30,248	$4,382

Project #: SCA0000073375

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K068	I.S. 68 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112551

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K068	I.S. 68 - BROOKLYN	DOE - RESOA	FY19 RESO A LIBRARY UPGRADE	Construction	In-Progress	02/21/2024	DOER		DOER	$182,730	$0

Project #: DSF0000890747

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K068	I.S. 68 - BROOKLYN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	03/15/2023	DOER		DOER	$139,736	$0

Project #: DSF0000913210

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K068	I.S. 68 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	07/29/2015	DOES		DOES	$198,919	$0

Project #: DSF0000778852

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K068	I.S. 68 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	06/01/2023	DOES		DOES	$487,922	$0

Project #: DSF0001035159

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K068	I.S. 68 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/09/2024	DOES	10/17/2024	DOES	$65,832	$10,040

Project #: DSF0001084731

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K114	P.S. 114 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113567

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K114	P.S. 114 - BROOKLYN	SCA IEH	PO18-ABATE PIPE COVERING IN NURSES OFFICE RM 216A MEDICAL OFFICE. ADDRESS ASAP STEAM LEAK NEEDS REP	Construction	Complete	12/05/2024	IEH	12/21/2024	IEH	$40,011	$40,011

Project #: SCA0000073679

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K114	P.S. 114 - BROOKLYN	SCA IEH	PO18-ABATE & REMOVE APPROX 10FT. OF ACM PIPE COVER FROM A 4' WATER PIPE LOCATED IN ROOM 216A, MARKED	Construction	Complete	12/17/2024	IEH	01/07/2025	IEH	$123	$123

Project #: SCA0000073726

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K114	P.S. 114 - BROOKLYN	Fast Track Projects	CTF/CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	02/13/2024	FTK		FTK	$854,863	$521,895

Project #: DSF0001083884

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K114	P.S. 114 - BROOKLYN	DOE - RESOA	FY16 RESO A ROOM CONVERSIONS / PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0000822800

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K114	P.S. 114 - BROOKLYN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$1,000,000	$0

Project #: DSF0001085978

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K115	P.S. 115 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	05/28/2024	09/26/2024	06/05/2024	$3,600	$1,177	$1,177
				Design	Complete	06/05/2024	12/03/2024	11/20/2024	$16,200	$4,706	$4,706
				Construction	PNS	PNS	PNS	PNS	$208,800	$208,800	$7,093
				CM,F&E	PNS	PNS	PNS	PNS	$38,700	$38,700	$10,247

Project #: DSF0001087391

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K115	P.S. 115 - BROOKLYN	SCA CIP RESOA	FY23 RESO A LIBRARY UPGRADE	Scope	Complete	02/09/2023	06/12/2023	09/06/2023	$0	$17,801	$17,801
				Design	Complete	09/15/2023	02/05/2024	04/10/2024	$54,000	$100,975	$57,307
				Construction	In-Progress	01/10/2025	12/05/2025		$792,000	$282,619	$2,619
				CM,F&E	In-Progress	01/10/2025	12/05/2025		$54,000	$32,966	$11,406

Project #: DSF0001035426

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K115	P.S. 115 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	11/09/2021	DOER		DOER	$163,585	$0

Project #: DSF0001008327

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K135	P.S. 135 - BROOKLYN	SCA CIP RESOA	FY23 RESO A PA SYSTEM UPGRADE	Scope	Complete	09/19/2023	12/20/2023	12/21/2023	$0	$1,813	$1,813
				Design	PNS	PNS	PNS	PNS	$6,000	$7,250	$7,250
				Construction	PNS	PNS	PNS	PNS	$88,000	$360,391	$2,604
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$24,572	$5,923

Project #: DSF0001035437

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K135	P.S. 135 - BROOKLYN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	04/19/2024	DIIR	01/02/2025	DIIR	$119,576	$119,576

Project #: DSF0001035438

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K135	P.S. 135 - BROOKLYN	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	04/29/2022	DOER		DOER	$229,845	$0

Project #: DSF0001033558

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K135	P.S. 135 - BROOKLYN	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	In-Progress	08/12/2024	DOER		DOER	$237,713	$0

Project #: DSF0001035435

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K135	P.S. 135 - BROOKLYN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$217,489	$0

Project #: DSF0001035436

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K135	P.S. 135 - BROOKLYN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001112579

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K208	P.S. 208 - BROOKLYN	SCA CIP	COVID VENTILATION / COVID FIRE ALARM SYSTEM / COVID CLIMATE CONTROL	Scope	Complete	08/21/2020	12/21/2020	01/27/2021	$55,460	$73,551	$76,506
				Design	Complete	02/02/2021	07/09/2021	06/29/2021	$277,301	$399,912	$340,193
				Construction	In-Progress	05/08/2023	08/04/2024		$6,239,250	$5,914,578	$5,088,589
				CM,F&E	In-Progress	05/08/2023	08/04/2024		$388,220	$686,967	$682,678

Project #: DSF0000961074, DSF0001008796, DSF0000987912

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K208	P.S. 208 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	05/30/2024	09/30/2024	06/05/2024	$4,000	$1,006	$1,006
				Design	Complete	06/05/2024	12/03/2024	11/20/2024	$18,000	$4,024	$4,024
				Construction	PNS	PNS	PNS	PNS	$232,000	$232,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$43,000	$43,000	$3,852

Project #: DSF0001087424

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K208	P.S. 208 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112618

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K208	P.S. 208 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	01/25/2024	DOEL		DOEL	$55,361	$0

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K208	P.S. 208 - BROOKLYN	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001035473

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K208	P.S. 208 - BROOKLYN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	03/15/2024	DOER		DOER	$500,000	$0

Project #: DSF0001086025

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K208	P.S. 208 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	01/14/2022	DOES	08/16/2022	DOES	$60,525	$59,710

Project #: DSF0001009110

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K211	I.S. 211 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	06/29/2022	11/15/2022	03/01/2023	$108,440	$128,715	$128,715
				Design	Complete	03/02/2023	08/17/2023	05/12/2023	$542,200	$447,509	$397,475
				Construction	In-Progress	10/16/2023	03/03/2026		$12,199,500	$11,209,438	$6,693,319
				CM,F&E	In-Progress	10/16/2023	03/03/2026		$766,103	$399,176	$395,837

Project #: DSF0001034984

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K211	I.S. 211 - BROOKLYN	SCA IEH	PO18-PLEASE ABATE AND REPLACE FLOOR TILES IN THE FOLLOWING ROOMS WHERE ACM 9X9 TILES IS DAMAGED AND	Construction	Complete	09/30/2024	IEH	10/09/2024	IEH	$85,070	$5,310

Project #: SCA0000073448

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K211	I.S. 211 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112619

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K211	I.S. 211 - BROOKLYN	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0000913243

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K211	I.S. 211 - BROOKLYN	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001086026

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K219	P.S. 219 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A SCIENCE LAB UPGRADE / FY21 RESO A SCIENCE LAB UPGRADE	Scope	Complete	12/03/2021	02/06/2023	02/16/2023	$0	$65,647	$47,751
				Design	Complete	02/17/2023	06/22/2023	05/12/2023	$225,000	$162,162	$152,128
				Construction	In-Progress	02/12/2024	08/04/2025		$3,300,000	$3,092,431	$405,876
				CM,F&E	In-Progress	02/12/2024	08/04/2025		$250,060	$179,738	$160,065

Project #: DSF0001007768, DSF0001008292

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K219	LAMAD ACADEMY CHARTER SCHOOL	DIIT - RESOA	RESO A- FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$250,000	$0

Project #: DSF0000960936

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K219	P.S. 219 - BROOKLYN	DOE - RESOA	FY19 RESO A HYDROPONICS LAB	Construction	In-Progress	08/02/2019	DOER		DOER	$142,925	$0

Project #: DSF0000890652

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K232	MIDDLE SCHL MEDIA, LAW AND FINE ARTS - K	Fast Track Projects	PATH OF TRAVEL CTF ROOM CONVERSION / PATH OF TRAVEL CTF CHARTER MATCH ROOM CONVERSION / PATH OF TRAVEL CTF CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	07/16/2024	FTK		FTK	$293,511	$172,831

Project #: DSF0001008740, DSF0001008741, DSF0001008743

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K232	MIDDLE SCHL MEDIA, LAW AND FINE ARTS - K	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/26/2024	DIIR	02/24/2025	DIIR	$100,000	$100,000

Project #: DSF0001033593

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K232	MIDDLE SCHL MEDIA, LAW AND FINE ARTS - K	DOE - RESOA	FY18 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	07/01/2021	DOER		DOER	$344,415	$0

Project #: DSF0000867245

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K232	MIDDLE SCHL MEDIA, LAW AND FINE ARTS - K	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112633

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K232	MIDDLE SCHL MEDIA, LAW AND FINE ARTS - K	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112634

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K232	MIDDLE SCHL MEDIA, LAW AND FINE ARTS - K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/21/2024	DOES	10/28/2024	DOES	$65,832	

Project #: DSF0001084751

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K233	NEW AMERICAN CHARTER SCHOOL	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001033132

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K233	P.S. 233 - BROOKLYN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$120,000	$0

Project #: DSF0001086036

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K233	P.S. 233 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	06/26/2024	DOES	12/05/2024	DOES	$65,832	$47

Project #: DSF0001084106

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K235	P.S. 235 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/09/2023	05/09/2023	01/25/2023	$4,200	$3,606	$3,606
				Design	Complete	01/25/2023	07/21/2023	04/04/2023	$18,900	$14,425	$14,425
				Construction	In-Progress	07/21/2023	06/14/2024		$243,600	$218,361	$205,761
				CM,F&E	In-Progress	07/21/2023	06/14/2024		$105,649	$90,542	$89,584

Project #: DSF0001034574

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K235	P.S. 235 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PA SYSTEM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113577

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K235	P.S. 235 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	03/13/2020	FTK		FTK	$384,669	$384,668

Project #: DSF0000912686

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K235	P.S. 235 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	04/14/2023	DIIR		DIIR	$162,000	$0

Project #: DSF0000890768

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K235	P.S. 235 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112636

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K235	P.S. 235 - BROOKLYN	DOE - RESOA	FY25 RESO A PA SYSTEM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112635

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K235	P.S. 235 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	01/10/2022	DOES	02/22/2022	DOES	$73,047	$72,064

Project #: DSF0001008959

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K242	P.S. 235 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / ROOFS / PARAPETS	Scope	Complete	03/26/2021	08/10/2021	09/08/2021	$48,428	$122,843	$122,843
				Design	Complete	09/20/2021	02/24/2022	05/12/2022	$228,254	$274,389	$270,095
				Construction	In-Progress	08/29/2022	02/19/2024		$3,934,577	$3,671,131	$3,606,431
				CM,F&E	In-Progress	08/29/2022	02/19/2024		$443,139	$321,019	$321,019

Project #: DSF0000940048, DSF0000988584, DSF0000988585

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K242	P.S. 235 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/30/2023	05/30/2023	02/13/2023	$4,200	$3,093	$3,093
				Design	Complete	02/13/2023	08/09/2023	04/04/2023	$18,900	$12,371	$12,371
				Construction	In-Progress	07/21/2023	06/14/2024		$243,600	$217,432	$204,832
				CM,F&E	In-Progress	07/21/2023	06/14/2024		$105,699	$90,578	$90,150

Project #: DSF0001034601

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K242	P.S. 235 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	05/04/2021	EMER		EMER	$16,536	$11,285
Project #: SCA0000069469											
Category Note:	EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.										
K242	OLYMPUS ACADEMY - BROOKLYN	SCA IEH	PO18-ABATE PIPE COVERING ON SUPPLY LINE IN FAN ROOM APPROX 6 FEET SPRAYED RED CUSTODIAN: ROBERT WILL	Construction	Complete	01/29/2025	IEH	01/31/2025	IEH	$12,739	$12,739
Project #: SCA0000073851											
Category Note:	IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.										
K242	P.S. 235 - BROOKLYN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0001035493											
Category Note:	DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.										
K242	LENOX ACADEMY M. S. 961	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0
Project #: DSF0001112644											
Category Note:	DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.										

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K244	P.S. 244 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001033522

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K244	BROOKLYN SCIENCE AND ENGINEERING ACADEMY	SCA CIP RESOA	FY23 RESO A GYMNASIUM UPGRADE	Scope	Complete	02/08/2023	06/09/2023	06/01/2023	$0	$16,585	$16,585
				Design	Complete	07/14/2023	11/30/2023	03/03/2025	$73,510	$54,013	$6,923
				Construction	PNS	PNS	PNS	PNS	$1,078,149	$1,078,149	$36,019
				CM,F&E	PNS	PNS	PNS	PNS	$73,510	$73,510	$23,039

Project #: DSF0001035495

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K244	P.S. 244 - BROOKLYN	SCA CIP RESOA	FY23 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/08/2023	06/09/2023	05/22/2023	$0	$16,353	$16,353
				Design	Complete	04/17/2024	09/18/2024	11/04/2024	$57,000	$68,501	$61,851
				Construction	PNS	PNS	PNS	PNS	$836,000	$836,000	$6,253
				CM,F&E	PNS	PNS	PNS	PNS	$57,000	$57,000	$6,103

Project #: DSF0001035494

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K244	BROOKLYN SCIENCE AND ENGINEERING ACADEMY	SCA CIP RESOA	FY24 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	10/30/2023	03/04/2024	11/01/2023	$0	$3,010	$3,010
				Design	Complete	11/01/2023	04/30/2024	03/20/2024	$12,329	$12,039	$12,039
				Construction	In-Progress	11/01/2024	08/27/2025		$180,827	$98,681	$6,574
				CM,F&E	In-Progress	11/01/2024	08/27/2025		$12,329	$10,991	$4,297

Project #: DSF0001086043

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K244	P.S. 244 - BROOKLYN	SCA IEH	PO18-ABATE APPROX. 60 FEET OF ACM PIPE COVER FROM A 2' STEAM CONDENSTE PIPE IN FAN ROOM AT TWO SEPER	Construction	Complete	09/26/2024	IEH	10/04/2024	IEH	$1,524	$949

Project #: SCA0000073437

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K244	P.S. 244 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$276,128	$0

Project #: DSF0000959855

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K244	P.S. 244 - BROOKLYN	DIIT - RESOA	FY15 RESO A IP SURVEILLANCE CAMERA INSTALLATION	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$271,277	$0

Project #: DSF0000801008

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K244	P.S. 244 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112647

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K244	P.S. 244 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	09/21/2021	DOER		DOER	$188,847	$0

Project #: DSF0001008320

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K244	P.S. 244 - BROOKLYN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	03/13/2024	DOER		DOER	$300,000	$0

Project #: DSF0001086042

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K244	P.S. 244 - BROOKLYN	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	12/08/2021	DOES		DOES	$118,464	$317,139

Project #: DSF0001013421

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K252	MIDDLE SCHOOL FOR ART & PHILOS - K	SCA CIP	FLOOD ELIMINATION	Scope	Complete	03/01/2024	07/17/2024	10/03/2024	$16,166	$85,298	$57,098
				Design	In-Progress	10/30/2024	04/04/2025		$80,831	$80,831	$10,391
				Construction	PNS	PNS	PNS	PNS	$1,818,701	$1,818,701	$8,565
				CM,F&E	PNS	PNS	PNS	PNS	$113,164	$113,164	$25,953

Project #: DSF0001091948

Category Note:

K252	MIDDLE SCHOOL FOR ART & PHILOS - K	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	02/22/2022	DOER		DOER	$316,605	$0

Project #: DSF0001033594

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K252	MIDDLE SCHOOL FOR ART & PHILOS - K	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001112651

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K252	MIDDLE SCHOOL FOR ART & PHILOS - K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/03/2024	DOES	10/10/2024	DOES	$65,832	$8,168

Project #: DSF0001084884

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K268	P.S. 268 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	06/01/2022	11/25/2022	08/30/2022	$145,999	$178,671	$142,151
				Design	Complete	09/29/2022	06/12/2023	03/15/2023	$730,000	$428,698	$428,698
				Construction	In-Progress	09/05/2023	09/03/2025		$16,425,001	$15,239,354	$9,293,943
				CM,F&E	In-Progress	09/05/2023	09/03/2025		$1,023,032	$572,887	$554,174

Project #: DSF0001013798, DSF0001013799, DSF0001013800, DSF0001013801

Category Note:

K268	P.S. 268 - BROOKLYN	DIIT - RESOA	FY09 RESO A IP SURVEILLANCE CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$193,893	$0

Project #: DSF0000623076

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K268	P.S. 268 - BROOKLYN	DOE - RESOA	FY25 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$375,000	$0

Project #: DSF0001112659

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K268	P.S. 268 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	04/11/2022	DOES	07/01/2022	DOES	$72,429	$71,455

Project #: DSF0001009162

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K272	P.S. 272 - BROOKLYN	SCA CIP RESOA	FY23 RESO A MULTIMEDIA CENTER / PATH OF TRAVEL RESO A MULTIMEDIA CENTER	Scope	Complete	02/06/2023	06/07/2023	05/19/2023	$0	$24,801	$24,801
				Design	Complete	05/19/2023	10/03/2023	10/16/2023	$69,000	$76,471	$61,398
				Construction	In-Progress	05/09/2024	04/03/2025		$1,012,000	$540,762	$8,201
				CM,F&E	In-Progress	05/09/2024	04/03/2025		$79,178	$66,507	$26,473

Project #: DSF0001035513, DSF0001035514

Category Note:

K272	P.S. 272 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112663

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K272	P.S. 272 - BROOKLYN	DOE - RESOA	FY17 RESO A ELECTRICAL SYSTEMS	Construction	In-Progress	12/22/2017	DOER		DOER	$134,374	$0

Project #: DSF0000844853

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K272	P.S. 272 - BROOKLYN	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001113752

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K276	P.S. 276 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113585

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K276	P.S. 276 - BROOKLYN	SCA CIP RESOA	FY23 RESO A (MA) CAFETERIA UPGRADE	Scope	Complete	01/27/2023	05/30/2023	05/16/2023	$0	$8,529	$8,529
				Design	In-Progress	05/24/2023	10/11/2023		$44,958	$36,429	$1,039
				Construction	PNS	PNS	PNS	PNS	$659,391	$509,509	$5,335
				CM,F&E	PNS	PNS	PNS	PNS	$44,958	$34,739	$419

Project #: DSF0001035518

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K276	P.S. 276 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$42	$42	$0
				Construction	PNS	PNS	PNS	PNS	$609	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$42	$1,281	$1,281

Project #: DSF0001035519

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K276	P.S. 276 - BROOKLYN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	06/25/2021	DOER		DOER	$249,133	$0

Project #: DSF0000913257

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K276	P.S. 276 - BROOKLYN	DOE - RESOA	FY22 RESO A CAFETERIA UPGRADE	Construction	In-Progress	04/10/2023	DOER		DOER	$105,321	$0

Project #: DSF0001033530

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K276	P.S. 276 - BROOKLYN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	05/01/2024	DOER		DOER	$225,594	$0

Project #: DSF0001086063

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K276	P.S. 276 - BROOKLYN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112665

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K279	P.S. 279 - BROOKLYN	SCA CIP	BACKFLOW PREVENTION DEVICES	Scope	Complete	03/12/2018	07/10/2018	10/16/2018	$22,500	$29,702	$29,702
				Design	Complete	11/14/2018	05/13/2019	05/10/2019	$82,500	$125,968	$124,348
				Construction	In-Progress	07/22/2019	07/15/2020		$873,750	$805,770	$608,689
				CM,F&E	In-Progress	07/22/2019	07/15/2020		$202,500	$121,210	$119,268

Project #: DSF0000888831

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K279	P.S. 279 - BROOKLYN	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	06/18/2024	11/04/2024	12/11/2024	$102,731	$106,671	$26,856
				Design	In-Progress	01/15/2025	06/17/2025		$502,421	$502,421	$5,793
				Construction	PNS	PNS	PNS	PNS	$10,939,461	$10,939,461	$8,879
				CM,F&E	PNS	PNS	PNS	PNS	$806,149	$806,149	$21,461

Project #: DSF0001064739, DSF0001120102

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K279	P.S. 279 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112668

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K279	P.S. 279 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	12/27/2021	DOES	02/22/2022	DOES	$96,964	$95,660

Project #: DSF0001008948

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K285	I.S. 285 - BROOKLYN	SCA CIP RESOA	RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,000	$3,000	$0
				Construction	PNS	PNS	PNS	PNS	$44,000	$44,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,000	$3,000	$0

Project #: DSF0001113730

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K285	I.S. 285 - BROOKLYN	SCA CIP RESOA	FY20 RESO A SCIENCE LAB UPGRADES	Scope	Complete	04/06/2021	07/21/2021	11/05/2021	$0	$24,666	$24,666
				Design	Complete	08/01/2023	01/04/2024	12/02/2024	$123,236	$81,599	$73,928
				Construction	PNS	PNS	PNS	PNS	$1,807,467	$1,807,467	$9,000
				CM,F&E	PNS	PNS	PNS	PNS	$123,236	$123,236	$24,984

Project #: DSF0000913265

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K285	I.S. 285 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL SCIENCE LAB UPGRADES	Scope	Complete	08/10/2023	11/09/2023	10/18/2023	$0	$14,544	$8,779
				Design	Complete	10/18/2023	02/20/2024	12/02/2024	$2,764	$43,591	$12,058
				Construction	PNS	PNS	PNS	PNS	$40,533	$40,533	$2,997
				CM,F&E	PNS	PNS	PNS	PNS	$2,764	$16,610	$16,610

Project #: DSF0000913264

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K285	I.S. 285 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001033535

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K285	I.S. 285 - BROOKLYN	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	In-Progress	08/26/2024	DOER		DOER	$211,061	$0

Project #: DSF0001035526

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K285	I.S. 285 - BROOKLYN	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	$0

Project #: DSF0001112670

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K285	I.S. 285 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	04/08/2022	DOES	07/08/2022	DOES	$76,791	$75,758

Project #: DSF0001008947

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K285	I.S. 285 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/24/2024	DOES	11/20/2024	DOES	$65,832	
Project #: DSF0001084760											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K285	I.S. 285 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	02/23/2024	DOES		DOES	$643,419	$0
Project #: DSF0001085725											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K366	THE SCIENCE AND MEDICINE MIDDLE SCHOOL - K	DOE - RESOA	FY24 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$750,000	$0
Project #: DSF0001086100											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K415	IT TAKES A VILLAGE ACADEMY - K	SCA CIP	SWIMMING POOL	Scope	Complete	06/11/2019	12/09/2019	11/27/2019	$235,000	$244,718	$244,718
				Design	Complete	03/04/2021	07/23/2021	05/06/2022	$1,175,000	$1,068,971	$976,614
				Construction	In-Progress	09/12/2022	09/10/2024		$26,437,500	$24,383,193	$18,469,073
				CM,F&E	In-Progress	09/12/2022	09/10/2024		$1,645,000	$1,062,176	$1,056,881
Project #: DSF0000912525											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	SCA CIP	CAFETERIA UPGRADE / PATH OF TRAVEL CAFETERIA UPGRADE	Scope	Complete	01/05/2022	12/15/2022	01/19/2023	$24,690	$69,755	$69,755
				Design	Complete	01/24/2023	05/24/2023	03/15/2023	$122,212	$285,454	$281,195
				Construction	PNS	PNS	PNS	PNS	$2,642,467	$2,642,467	$67,518
				CM,F&E	PNS	PNS	PNS	PNS	$182,137	$182,137	$66,170

Project #: DSF0001034316, DSF0001034999

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	SCA CIP	RESO A- CULINARY ARTS KITCHEN / PATH OF TRAVEL RESO A KITCHEN UPGRADE / FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	11/30/2022	11/13/2023	11/30/2023	$61,605	$76,327	$70,562
				Design	Complete	11/30/2023	02/15/2024	04/23/2024	$307,087	$457,493	$284,209
				Construction	In-Progress	10/04/2024	10/03/2026		$6,828,645	$6,270,343	$40,043
				CM,F&E	In-Progress	10/04/2024	10/03/2026		$438,238	$213,989	$211,506

Project #: DSF0000960977, DSF0001035566, DSF0001085800

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	CULT ACAD ARTS AND SCI - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A ATHLETIC FIELDS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113590

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	CULT ACAD ARTS AND SCI - BROOKLYN	SCA CIP RESOA	FY25 RESO A ATHLETIC FIELDS	Scope	In-Progress	02/28/2025	06/27/2025		$0	$25,356	$324
				Design	PNS	PNS	PNS	PNS	$105,000	$79,644	$1,297
				Construction	PNS	PNS	PNS	PNS	$1,540,000	$1,540,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$105,000	$105,000	$0
Project #: DSF0001112703											
Category Note:											
K415	KURT HAHN EXPED LEARNING SCH - K	SCA CIP RESOA	FY24 RESO A ROOM CONVERSION / PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	Complete	01/05/2024	06/20/2024	07/01/2024	$0	$15,893	$15,893
				Design	Complete	07/01/2024	11/01/2024	11/13/2024	$60,000	$53,776	$47,826
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,721	$59,516
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$68,750	$39,480
Project #: DSF0001086114, DSF0001086115, DSF0001087029, DSF0001087030											
Category Note:											
K415	IT TAKES A VILLAGE ACADEMY - K	Fast Track Projects	CTF ROOM CONVERSION / PATH OF TRAVEL CTF ROOM CONVERSION	Construction	In-Progress	05/17/2024	FTK		FTK	$1,538,755	$1,304,539
Project #: DSF0001034931, DSF0001083861											
Category Note:	Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.										

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	Fast Track Projects	LSP- GYM UPGRADE	Construction	In-Progress	08/16/2022	FTK		FTK	$515,875	$515,843

Project #: DSF0001015200

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	Fast Track Projects	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	06/19/2023	FTK		FTK	$26,538	$26,509

Project #: DSF0001008321

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$191,927	$0

Project #: DSF0000959903

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	CULT ACAD ARTS AND SCI - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/14/2021	DIIR	01/23/2025	DIIR	$241,000	$241,000

Project #: DSF0000961234

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	CULT ACAD ARTS AND SCI - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001033597

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	KURT HAHN EXPED LEARNING SCH - K	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001086113

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	KURT HAHN EXPED LEARNING SCH - K	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001112704

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	04/13/2023	DOER		DOER	$57,318	$0

Project #: DSF0000961206

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	DOE - RESOA	FY21 RESO A BATHROOM UPGRADES	Construction	In-Progress	10/07/2022	DOER		DOER	$150,483	$0
Project #: DSF0000961207											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K415	KURT HAHN EXPED LEARNING SCH - K	DOE - RESOA	FY22 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0
Project #: DSF0001033589											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K415	KURT HAHN EXPED LEARNING SCH - K	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0
Project #: DSF0001035563											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K415	IT TAKES A VILLAGE ACADEMY - K	DOE - Skilled Trades	AUDITORIUM STAGE RIGGING	Construction	In-Progress	12/09/2019	DOES		DOES	$27,299	$10,219
Project #: DSF0000960512											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	DOE - Skilled Trades	REPLACE (3) GALVANIZED WATER MAINS & CURB VALVES	Construction	In-Progress	03/31/2022	DOES		DOES	$246,870	$16,921
Project #: DSF0001015190											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K415	IT TAKES A VILLAGE ACADEMY - K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	08/22/2024	DOES		DOES	$65,832	$0
Project #: DSF0001084898											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K416	KURT HAHN EXPED LEARNING SCH - K	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001086116											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K416	IT TAKES A VILLAGE ACADEMY - K	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0001112705											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K500	HS FOR INNOVATION IN AD - BKLYN	SCA CIP	PARAPETS / ROOFS / EXTERIOR MASONRY	Scope	Complete	06/01/2022	11/25/2022	09/15/2022	$211,895	$154,698	$154,666
				Design	Complete	09/28/2022	06/12/2023	04/27/2023	$1,059,470	$468,122	$468,122
				Construction	In-Progress	10/16/2023	04/02/2026		$23,838,075	$22,070,274	$14,197,293
				CM,F&E	In-Progress	10/16/2023	04/02/2026		$1,483,258	$687,390	$660,534

Project #: DSF0001015622, DSF0001015621, DSF0001015623

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K500	HS FOR MEDICAL PROFESSIONS - K	SCA CIP RESOA	FY23 RESO A SCIENCE LAB UPGRADE / PATH OF TRAVEL RESO A SCIENCE LAB UPGRADE	Scope	Complete	03/13/2023	10/12/2023	08/29/2023	$0	$29,760	$29,760
				Design	Complete	08/31/2023	01/02/2024	12/06/2023	$84,000	$74,401	$71,109
				Construction	PNS	PNS	PNS	PNS	$1,232,000	$1,232,000	$84,935
				CM,F&E	PNS	PNS	PNS	PNS	$84,000	$88,693	$24,281

Project #: DSF0001035577, DSF0001035578

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K500	HS FOR INNOVATION IN AD - BKLYN	SCA IEH	PO18-REMOVE APPROX. 40 FEET OF ACM PIPE INSULATION FROM A 3' WATER PIPE. LINE IS MARKED WITH BLUE S	Construction	Complete	11/20/2024	IEH	12/22/2024	IEH	$20,962	$8,415

Project #: SCA0000073626

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K500	HS FOR MEDICAL PROFESSIONS - K	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112726

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K500	HS FOR INNOVATION IN AD - BKLYN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	05/14/2024	DOER		DOER	$1,050,000	$0

Project #: DSF0001086133

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K500	HS FOR INNOVATION IN AD - BKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/19/2024	DOES	11/04/2024	DOES	$65,832	$11,575

Project #: DSF0001084915

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K515	BROOKLYN THEATRE ARTS H.S. - K	SCA CIP	C OF O / LOW-VOLTAGE ELECTRICAL SYSTEMS / ELECTRICAL SYSTEMS	Scope	Complete	05/23/2019	09/23/2019	11/27/2019	$59,160	$55,261	$55,261
				Design	Complete	01/03/2020	07/07/2020	09/26/2022	$295,800	$228,408	$225,497
				Construction	In-Progress	09/11/2023	03/03/2025		$6,655,500	$5,995,269	$4,226,173
				CM,F&E	In-Progress	09/11/2023	03/03/2025		$414,120	$312,040	$311,125

Project #: DSF0000912406, DSF0000942044, DSF0000942050

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K515	BROOKLYN THEATRE ARTS H.S. - K	SCA CIP RESOA	FY23 RESO A AUDITORIUM UPGRADE / PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	02/16/2023	03/15/2024	01/05/2024	$0	$35,674	$35,674
				Design	Complete	01/10/2024	05/14/2024	07/12/2024	$90,120	$83,106	$55,766
				Construction	PNS	PNS	PNS	PNS	$1,321,761	$1,321,761	$21,531
				CM,F&E	PNS	PNS	PNS	PNS	$90,120	$91,735	$51,298

Project #: DSF0001035580, DSF0001035581

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K515	BROOKLYN COMMUNITY HIGH SCHOOL FOR EXCELLENCE AND EQUITY - K	SCA IEH	PO18-ABATE AND DRILL ONE HOLE THROUGH THE WALL, FULL PENETRATION WITH A DIAMETER OF 1-1/8'. LOCATION	Construction	Complete	10/09/2024	IEH	10/14/2024	IEH	$11,198	$10,448

Project #: SCA0000073484

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K515	BROOKLYN COMMUNITY HIGH SCHOOL FOR EXCELLENCE AND EQUITY - K	SCA IEH	PO18-REPLACE BROKEN 9X9 TILES IN ROOM 109 ROOM SIZE APPROX 420 SQ FT.	Construction	Complete	10/10/2024	IEH	01/19/2025	IEH	$35,244	$35,244

Project #: SCA0000073493

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K515	BROOKLYN BRIDGE ACADEMY - K	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001035582

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

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Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K515	BROOKLYN THEATRE ARTS H.S. - K	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112727

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K515	ACAD FOR CONSERV & THE ENVIR - K	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112728

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K515	VICTORY COLLEGIATE HS - K	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001086138

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K515	BROOKLYN COMMUNITY HIGH SCHOOL FOR EXCELLENCE AND EQUITY - K	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001086139

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K515	BROOKLYN COMMUNITY HIGH SCHOOL FOR EXCELLENCE AND EQUITY - K	DOE - Skilled Trades	BCC PLAN REVIEW FOR DSF WORK @ K515	Construction	In-Progress	03/03/2021	DOES		DOES	$9,617	$0

Project #: SCA0000064029

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K515	BROOKLYN COMMUNITY HIGH SCHOOL FOR EXCELLENCE AND EQUITY - K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	12/13/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084917

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K818	DISTRICT OFFICE #18 - BROOKLYN	SCA CIP	ROOFS	Scope	Complete	07/23/2019	12/09/2019	10/10/2019	$13,205	$17,278	$17,278
				Design	Complete	10/22/2019	03/26/2020	06/08/2020	$66,023	$81,333	$81,285
				Construction	PNS	PNS	PNS	PNS	$1,485,521	$1,485,521	$90,459
				CM,F&E	PNS	PNS	PNS	PNS	$92,432	$92,432	$43,646

Project #: DSF0000911250

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K818	DISTRICT OFFICE #18 - BROOKLYN	SCA CIP	BOILER REPLACEMENT / CLIMATE CONTROL / LOW-VOLTAGE ELECTRICAL SYSTEM / VENTILATION / INTRUSION ALARM	Scope	Complete	02/25/2020	07/24/2020	03/25/2021	$50,050	$44,890	$44,890
				Design	Complete	06/07/2021	12/09/2021	12/07/2021	$234,927	$231,321	$191,445
				Construction	In-Progress	08/07/2023	08/05/2025		$3,960,743	$3,538,066	$2,662,885
				CM,F&E	In-Progress	08/07/2023	08/05/2025		$465,242	$196,376	$196,376

Project #: DSF0000957676, DSF0001008851, DSF0001008852, DSF0001006906, DSF0001008853

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K835	P.S. 235 - BROOKLYN	SCA CIP	REPLACE (3) ROOF TOP UNITS / ROOFS	Scope	Complete	02/04/2019	07/05/2019	09/10/2019	$40,883	$25,846	$25,846
				Design	Complete	03/16/2021	08/13/2021	12/17/2021	$199,691	$202,568	$138,038
				Construction	In-Progress	08/19/2024	02/04/2027		$4,084,529	$3,872,793	$351,905
				CM,F&E	In-Progress	08/19/2024	02/04/2027		$321,597	$257,043	$256,927

Project #: DSF0000894607, DSF0000942606

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K855	P.S. 135 - BROOKLYN	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	10/01/2024	IEH	11/14/2024	IEH	$11,125	$665

Project #: SCA0000073459

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K855	P.S. 235 - BROOKLYN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001035597

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K855	P.S. 235 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086157

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K855	P.S. 235 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112743

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K860	P.S. 219 - BROOKLYN	SCA CIP	BOILER REPLACEMENT	Scope	Complete	08/01/2013	01/06/2014	12/05/2013	$48,840	$25,855	$25,855
				Design	Complete	01/08/2014	06/10/2014	10/22/2014	$195,360	$281,928	$281,928
				Construction	In-Progress	08/19/2019	08/17/2021		$3,663,000	$3,384,381	$2,594,772
				CM,F&E	In-Progress	08/19/2019	08/17/2021		$227,920	$1,016,970	$1,016,970

Project #: DSF0000761724

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K860	EAST BKLN COMMUNITY HS - K	SCA CIP	COVID VENTILATION	Scope	Complete	12/10/2020	04/09/2021	06/09/2021	$10,487	$43,705	$43,705
				Design	Complete	06/14/2021	11/15/2021	10/27/2021	$52,434	$68,933	$68,933
				Construction	PNS	PNS	PNS	PNS	$1,179,756	$1,179,756	$41,611
				CM,F&E	PNS	PNS	PNS	PNS	$73,407	$73,407	$23,019

Project #: DSF0000991368

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K860	EAST BKLN COMMUNITY HS - K	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	In-Progress	04/26/2024	IEH		IEH	$13,588	$1,189

Project #: SCA0000072964

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K007	K004 SPED - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/11/2024	05/10/2024	01/11/2024	$2,784	$1,595	$1,595
				Design	Complete	03/20/2024	09/13/2024	07/16/2024	$12,528	$6,380	$6,380
				Construction	PNS	PNS	PNS	PNS	$161,472	$161,472	$0
				CM,F&E	PNS	PNS	PNS	PNS	$33,668	$33,668	$4,054

Project #: DSF0001087362

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K007	P.S. 7 - BROOKLYN	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$466,000	$466,000	$466,000

Project #: DSF0001085936

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K007	P.S. 7 - BROOKLYN	DIIT - RESOA	FY18 RESO A IP SECURITY CAMERAS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$345,611	$0

Project #: DSF0000866412

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K013	P.S. 13 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/18/2024	05/16/2024	04/02/2024	$3,276	$2,134	$2,134
				Design	Complete	04/02/2024	09/26/2024	07/16/2024	$14,742	$8,539	$8,539
				Construction	PNS	PNS	PNS	PNS	$190,008	$190,008	$2,393
				CM,F&E	PNS	PNS	PNS	PNS	$38,957	$38,957	$4,765

Project #: DSF0001087367

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K013	P.S. 13 - BROOKLYN	SCA IEH	PO18-ROOM 128, ABATE 70 SQ. FT. LOOSE, POPPING UP FLOOR TILES ROOM 131, ABATE 70 SQ. FT. LOOSE, POPP	Construction	Complete	05/29/2024	IEH	10/12/2024	IEH	$143,255	$27,418

Project #: SCA0000073034

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K013	P.S. 13 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$350,000	$0

Project #: DSF0001112517

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K013	P.S. 13 - BROOKLYN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	04/03/2024	DOER		DOER	$996,410	$0

Project #: DSF0001085939

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K013	P.S. 13 - BROOKLYN	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$233,000	$0

Project #: DSF0001085940

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K013	P.S. 13 - BROOKLYN	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	11/14/2022	DOES		DOES	$1,157,455	$0

Project #: DSF0000911947

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K013	P.S. 13 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/05/2022	DOES		DOES	$191,366	$0

Project #: DSF0001034216

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K065	ACHIEVEMENT FIRST EAST NEW YORK CHARTER SCHOOL - K	SCA CIP	PERM FIX- EXTERIOR MASONRY @ K065	Scope	Complete	05/25/2023	10/12/2023	09/26/2023	$30,980	$99,229	$99,229
				Design	Complete	10/05/2023	03/12/2024	03/06/2024	$154,902	$158,017	$129,169
				Construction	In-Progress	07/15/2024	12/06/2025		$3,485,301	$3,520,348	$897,395
				CM,F&E	In-Progress	07/15/2024	12/06/2025		$216,863	$80,991	$80,852

Project #: DSF0001088870

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K065	ACHIEVEMENT FIRST EAST NEW YORK CHARTER SCHOOL - K	SCA Emergency Response	EMERGENCY STABILIZATION- SWB @ K065	Construction	In-Progress	04/13/2023	EMER		EMER	$57,200	$55,361

Project #: SCA0000071882

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K065	ACHIEVEMENT FIRST EAST NEW YORK CHARTER SCHOOL - K	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	03/03/2025	IEH	03/07/2025	IEH	$13,960	$0

Project #: SCA0000074016

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K065	P.S. 65 - BROOKLYN	DOE - RESOA	FY23 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001035400

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K072	EAST NEW YORK ELEMENTARY SCHOOL OF EXCELLENCE -K	SCA CIP	IPDVS INSTALLATION	Scope	Complete	08/31/2023	01/04/2024	11/07/2023	$5,690	$2,703	$2,703
				Design	Complete	11/07/2023	05/06/2024	01/24/2024	$25,603	$10,812	$10,812
				Construction	In-Progress	07/19/2024	06/13/2025		$329,997	$297,143	$171,948
				CM,F&E	In-Progress	07/19/2024	06/13/2025		$146,073	$134,181	$27,661

Project #: DSF0001035005

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K072	EAST NEW YORK ELEMENTARY SCHOOL OF EXCELLENCE -K	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	09/19/2020	FTK		FTK	$372,163	$300,718

Project #: DSF0000912048

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K072	EAST NEW YORK ELEMENTARY SCHOOL OF EXCELLENCE -K	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112552

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K072	EAST NEW YORK MIDDLE SCHOOL OF EXCELLENCE - K	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	In-Progress	04/08/2022	DOER		DOER	$603,731	$0

Project #: DSF0000913043

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K072	EAST NEW YORK ELEMENTARY SCHOOL OF EXCELLENCE -K	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	07/16/2020	DOES		DOES	$760,283	$0

Project #: DSF0000912644

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K072	EAST NEW YORK ELEMENTARY SCHOOL OF EXCELLENCE -K	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	09/01/2021	DOES		DOES	$61,744	$304,425

Project #: DSF0000985802

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K108	P.S. 108 - BROOKLYN	SCA IEH	PO18-ABATE AND PENETRATE WALL AND CEILINGS LAYERS LOCATIONS IN KITCHEN AND 2 BASEMENT HALLWAYS LOCAT	Construction	Complete	10/09/2024	IEH	10/25/2024	IEH	$1,539	$964

Project #: SCA0000073485

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K108	P.S. 108 - BROOKLYN	SCA IEH	PO18-PLEASE REPAIR ENCAPSULATE AND PAINT DAMAGED ASBESTOS WALL PLASTER AT ALL FOUR WALLS AND CLOSETS	Construction	Complete	10/10/2024	IEH	10/19/2024	IEH	$28,835	$28,835

Project #: SCA0000073487

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K108	P.S. 108 - BROOKLYN	DOE - RESOA	FY22 RESO A ELECTRICAL UPGRADE	Construction	In-Progress	07/17/2024	DOER		DOER	$179,638	$0

Project #: DSF0001033471

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K108	P.S. 108 - BROOKLYN	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112568

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K149	P.S. 149 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/09/2024	05/08/2024	03/22/2024	$3,030	$1,372	$1,372
				Design	Complete	03/22/2024	09/17/2024	08/13/2024	$13,635	$5,492	$5,492
				Construction	In-Progress	01/24/2025	12/19/2025		$175,740	$174,340	$9,390
				CM,F&E	In-Progress	01/24/2025	12/19/2025		$36,313	$27,799	$7,697

Project #: DSF0001087402

Category Note:

K149	P.S. 149 - BROOKLYN	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$130,000	$130,000	$129,171

Project #: DSF0001085997

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

K149	P.S. 149 - BROOKLYN	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	12/08/2021	DOES		DOES	$60,651	$0

Project #: DSF0000866106

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

K158	P.S. 158 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/11/2024	05/10/2024	01/11/2024	$3,030	$1,216	$1,216
				Design	Complete	03/21/2024	09/16/2024	08/13/2024	$13,635	$4,866	$4,866
				Construction	In-Progress	01/24/2025	12/19/2025		$175,740	$167,270	$2,320
				CM,F&E	In-Progress	01/24/2025	12/19/2025		$36,313	$27,543	$7,441

Project #: DSF0001087407

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K158	P.S. 158 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE 9X9 FTS FROM THE FIRST FLOOR CORRIDOR- TILES ARE LOOSE, LIFTING AND CHIPPING	Construction	Complete	11/06/2024	IEH	12/22/2024	IEH	$106,562	$104,950

Project #: SCA0000073583

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K158	P.S. 158 - BROOKLYN	Fast Track Projects	STRUCTURAL DEFECTS	Construction	In-Progress	05/20/2016	FTK		FTK	$640,117	$638,757

Project #: DSF0000825820

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K158	P.S. 158 - BROOKLYN	DOE - RESOA	FY18 RESO A AUDITORIUM SOUND SYSTEM UPGRADE	Construction	In-Progress	03/19/2024	DOER		DOER	$137,950	$0

Project #: DSF0000912487

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K159	P.S. 159 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	02/28/2025	06/30/2025	03/06/2025	$3,082	$342	$342
				Design	In-Progress	03/06/2025	08/29/2025		$12,329	$12,329	$1,368
				Construction	PNS	PNS	PNS	PNS	$177,231	$177,231	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,464	$45,464	$47

Project #: DSF0001087408

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K159	P.S. 159 - BROOKLYN	SCA IEH	PO18-LOCATIONS: SPACE ID 2102A AND SPACE ID 3213 ABATE AND REMOVE APPROX 15 LFT OF PIPE INSULATION I	Construction	Complete	01/03/2025	IEH	01/11/2025	IEH	$58,377	$43,417

Project #: SCA0000073765

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K159	P.S. 159 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	12/18/2019	FTK		FTK	$359,763	$355,958

Project #: DSF0000912055, DSF0000912529

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K159	P.S. 159 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	09/22/2021	DOES	01/26/2022	DOES	$74,254	$73,255

Project #: DSF0001008965

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K166	VAN SICLEN COMMUNITY MIDDLE SCHOOL	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113571

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K166	VAN SICLEN COMMUNITY MIDDLE SCHOOL	SCA CIP RESOA	FY25 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	02/07/2025	06/10/2025		$0	$19,217	$191
				Design	PNS	PNS	PNS	PNS	$60,000	$40,783	$763
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0001112591

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K166	VAN SICLEN COMMUNITY MIDDLE SCHOOL	SCA IEH	PO18-ABATE PIPE INSULATION AROUND BURNERS AT BOTH BOILERS PIPING IS SPRAY PAINTED ORANGE, PICTURES W	Construction	Complete	10/28/2024	IEH	11/08/2024	IEH	$1,134	$1,134

Project #: SCA0000073551

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K166	VAN SICLEN COMMUNITY MIDDLE SCHOOL	SCA IEH	PO18-ABATE FUEL OIL PIPE INUSLATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$1,250	$0

Project #: SCA0000073947

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K166	NEW DISTRICT HS IN BUILDING K166 - K	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$64,000	$0

Project #: DSF0001035452

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K166	NEW DISTRICT HS IN BUILDING K166 - K	DIIT - RESOA	RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0

Project #: DSF0001086004

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K166	VAN SICLEN COMMUNITY MIDDLE SCHOOL	DOE - RESOA	FY24 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001086005

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K166	VAN SICLEN COMMUNITY MIDDLE SCHOOL	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$1,200,000	$0

Project #: DSF0001112592

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K166	VAN SICLEN COMMUNITY MIDDLE SCHOOL	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/02/2024	DOES	10/09/2024	DOES	$65,832	$7,083

Project #: DSF0001084739

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K171	I.S. 171 - BROOKLYN	SCA CIP	EXTERIOR MASONRY	Scope	Complete	07/21/2022	12/07/2022	12/27/2022	$37,670	$30,045	$29,983
				Design	Complete	01/04/2023	06/06/2023	05/03/2023	$188,350	$119,350	$110,116
				Construction	In-Progress	01/12/2024	11/01/2025		$4,237,875	$3,872,250	$2,244,066
				CM,F&E	In-Progress	01/12/2024	11/01/2025		$263,690	$269,176	$266,589

Project #: DSF0001011982

Category Note:

K171	I.S. 171 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION OF FACADE	Construction	In-Progress	02/04/2010	EMER		EMER	EMER	$0

Project #: SCA0000008888

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

K171	I.S. 171 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION- CRACKED DETERIORATED COPING STONES	Construction	In-Progress	11/30/2022	EMER		EMER	$318,566	$301,036

Project #: SCA0000071587

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

K171	I.S. 171 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000867433

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K171	I.S. 171 - BROOKLYN	DOE - RESOA	FY16 RESO A GYMNASIUM	Construction	In-Progress	07/22/2022	DOER		DOER	$208,177	$0

Project #: DSF0000844142

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K171	I.S. 171 - BROOKLYN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001035455

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K171	I.S. 171 - BROOKLYN	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$152,000	$0

Project #: DSF0001112594

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K171	I.S. 171 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	12/27/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084740

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K174	BROOKLYN GARDENS ELEMENTARY SCHOOL	SCA CIP	IPDVS INSTALLATION	Scope	Complete	08/29/2023	01/02/2024	11/07/2023	$5,170	$1,703	$1,703
				Design	Complete	11/07/2023	05/06/2024	01/24/2024	$23,267	$6,812	$6,812
				Construction	In-Progress	07/19/2024	06/13/2025		$299,883	$271,155	$18,483
				CM,F&E	In-Progress	07/19/2024	06/13/2025		$117,455	$99,481	$55,260

Project #: DSF0001035017

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K174	BROOKLYN GARDENS ELEMENTARY SCHOOL	SCA IEH	PO18-ABATE AND REMOVE SOFT CONCRETE FILLER WITHIN CONCRETE CEILING SLAB IN CAFETERIA SLOP SLINK ARE	Construction	Complete	01/02/2025	IEH	01/26/2025	IEH	$21,858	$4,794

Project #: SCA0000073758

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K174	SCHOOL OF THE FUTURE BROOKLYN	Fast Track Projects	FY20 RESO A LIBRARY UPGRADE	Construction	In-Progress	05/30/2022	FTK		FTK	$53,609	$51,352

Project #: DSF0000913048

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K190	P.S. 190 - BROOKLYN	SCA CIP	IPDVS INSTALLATION	Scope	Complete	09/26/2023	01/30/2024	09/27/2023	$4,582	$1,424	$1,424
				Design	Complete	09/27/2023	03/27/2024	03/20/2024	$20,621	$5,696	$5,696
				Construction	In-Progress	11/01/2024	08/27/2025		$265,780	$235,974	$1,687
				CM,F&E	In-Progress	11/01/2024	08/27/2025		$49,261	$31,980	$7,235

Project #: DSF0001035019

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K190	P.S. 190 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/05/2022	DOES		DOES	$236,903	$0

Project #: DSF0001034222

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K190	P.S. 190 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/03/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084743

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K202	P.S. 202 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / FLOOD ELIMINATION / WINDOWS	Scope	Complete	06/27/2022	12/21/2022	10/06/2022	$257,257	$323,966	$314,652
				Design	Complete	10/19/2022	06/26/2023	05/03/2023	$1,286,286	$448,726	$448,726
				Construction	In-Progress	10/16/2023	03/03/2026		$28,941,441	$25,992,194	$8,647,132
				CM,F&E	In-Progress	10/16/2023	03/03/2026		$1,800,800	$559,630	$544,118

Project #: DSF0001012557, DSF0001012558, DSF0001012559, DSF0001012554, DSF0001036327

Category Note:

K202	P.S. 202 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	07/12/2018	DOES		DOES	$244,560	$0

Project #: DSF0000823660

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

K202	P.S. 202 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/15/2024	DOES	10/22/2024	DOES	$65,832	

Project #: DSF0001084882

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

K202	P.S. 202 - BROOKLYN	DOE - Skilled Trades	BOOSTER PUMP REPLACEMENT	Construction	In-Progress	05/16/2024	DOES		DOES	$84,139	$0

Project #: DSF0001112213

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

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Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K213	P.S. 213 - BROOKLYN	SCA CIP	EXTERIOR MASONRY	Scope	Complete	09/18/2019	02/06/2020	05/04/2021	$28,328	$94,375	$74,636
				Design	Complete	05/13/2021	10/14/2021	02/07/2022	$141,640	$213,851	$193,446
				Construction	In-Progress	06/27/2022	12/18/2023		$3,186,910	$3,433,734	$3,327,948
				CM,F&E	In-Progress	06/27/2022	12/18/2023		$199,103	$675,325	$673,385

Project #: DSF0001012796

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K213	P.S. 213 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/05/2023	05/05/2023	01/13/2023	$4,395	$4,886	$4,886
				Design	Complete	01/13/2023	07/12/2023	04/05/2023	$19,776	$19,544	$19,544
				Construction	In-Progress	07/21/2023	06/14/2024		$254,893	$234,890	$189,609
				CM,F&E	In-Progress	07/21/2023	06/14/2024		$108,028	$93,147	$92,701

Project #: DSF0001034580

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K213	P.S. 213 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE ACM FLOOR TILES LOCATION IS 1ST FLOOR HALLWAY, REPORT ATTACHED WITHIN EMAIL C	Construction	Complete	02/24/2025	IEH	03/15/2025	IEH	$29,806	$3,099

Project #: SCA0000073942

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K213	P.S. 213 - BROOKLYN	DOE - RESOA	FY25 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001112620

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K214	P.S. 214 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	02/24/2025	06/24/2025	03/06/2025	$3,370	$490	$490
				Design	In-Progress	03/06/2025	08/29/2025		$13,480	$13,480	$1,959
				Construction	PNS	PNS	PNS	PNS	$193,772	$193,772	$0
				CM,F&E	PNS	PNS	PNS	PNS	$49,707	$49,707	$0

Project #: DSF0001087426

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K214	P.S. 214 - BROOKLYN	SCA CIP	AUDITORIUM SEATING / FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	02/06/2019	09/03/2019	11/15/2019	$154,000	$158,082	$158,082
				Design	Complete	01/23/2020	07/09/2020	05/10/2022	$770,000	$811,716	$803,183
				Construction	In-Progress	08/10/2022	11/02/2023		$17,325,001	$16,716,410	$15,004,220
				CM,F&E	In-Progress	08/10/2022	11/02/2023		$1,199,985	$963,632	$960,862

Project #: DSF0000871422, DSF0000912353, DSF0000960613

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K214	P.S. 214 - BROOKLYN	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$179,000	$0

Project #: DSF0001035078

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K214	P.S. 214 - BROOKLYN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$69,820	$0

Project #: DSF0001035474

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K214	P.S. 214 - BROOKLYN	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	10/12/2021	DOES		DOES	$60,651	$0

Project #: DSF0000866110

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K218	I.S. 218 - BROOKLYN	SCA CIP	EXTERIOR MASONRY	Scope	Complete	08/14/2023	01/02/2024	10/27/2023	$11,560	$25,566	$25,257
				Design	Complete	10/30/2023	04/03/2024	03/13/2024	$52,020	$50,627	$40,361
				Construction	In-Progress	01/07/2025	02/10/2026		$670,480	$607,026	$11,701
				CM,F&E	In-Progress	01/07/2025	02/10/2026		$124,270	$104,716	$38,011

Project #: DSF0001085808

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K218	I.S. 218 - BROOKLYN	SCA Emergency Response	EARTHQUAKE REMEDIATION WORK - SWB @K218	Construction	In-Progress	04/08/2024	EMER		EMER	$490,110	$339,608

Project #: SCA0000072900

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K218	I.S. 218 - BROOKLYN	SCA IEH	PO18-ABATE AND REMOVE PIPE INSULATION MARKED WITH RED SPRAY PAINT ABOVE CEILING LOCATION IS IN KITCH	Construction	Complete	11/26/2024	IEH	12/07/2024	IEH	$20,202	$6,967

Project #: SCA0000073650

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K218	SCHOOL FOR CLASSICS HS - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY	Purch & Install	Complete	11/23/2024	DIIR	01/22/2025	DIIR	$90,000	$90,000

Project #: DSF0001086028

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K224	P.S. 224 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / PARAPETS / FLOOD ELIMINATION / ROOFS / AIR CONDENSING UNIT	Scope	Complete	06/07/2019	10/23/2019	09/01/2021	$112,240	$260,184	$260,184
				Design	Complete	09/29/2021	03/07/2022	05/09/2024	$561,200	$686,611	$533,934
				Construction	In-Progress	07/22/2024	01/07/2027		$12,627,000	$11,305,737	$862,270
				CM,F&E	In-Progress	07/22/2024	01/07/2027		$785,679	$245,878	$238,205

Project #: DSF0001091441, DSF0000988245, DSF0000988242, DSF0001013030, DSF0001013035

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K224	P.S. 224 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	02/01/2023	06/01/2023	02/06/2023	$7,639	$5,159	$5,159
				Design	Complete	02/06/2023	08/02/2023	05/03/2023	$34,375	$20,635	$20,635
				Construction	In-Progress	11/09/2023	10/03/2024		$443,050	$394,863	$362,791
				CM,F&E	In-Progress	11/09/2023	10/03/2024		$146,513	$111,010	$95,008

Project #: DSF0001034639

Category Note:

K224	P.S. 224 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	03/28/2019	EMER		EMER	$137,118	$120,567

Project #: SCA0000057028

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

K224	P.S. 224 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112624

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K224	P.S. 224 - BROOKLYN	DOE - RESOA	FY24 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001086031

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K260	THE FRESH CREEK SCHOOL - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/05/2025	07/03/2025	03/06/2025	$3,980	$303	$303
				Design	In-Progress	03/06/2025	08/29/2025		$15,920	$15,920	$1,213
				Construction	PNS	PNS	PNS	PNS	$228,853	$228,853	$0
				CM,F&E	PNS	PNS	PNS	PNS	$58,706	$58,706	$0

Project #: DSF0001087439

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K260	THE FRESH CREEK SCHOOL - BROOKLYN	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$500,000	$500,000	$0

Project #: DSF0001112654

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K260	THE FRESH CREEK SCHOOL - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	10/02/2022	DOES		DOES	$169,933	$0

Project #: DSF0001008681

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K273	P.S. 273 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	09/17/2021	02/07/2022	01/26/2022	$104,244	$170,652	$170,652
				Design	Complete	02/23/2022	08/09/2022	12/07/2022	$521,220	$494,429	$444,909
				Construction	In-Progress	09/04/2023	09/02/2025		$11,727,450	$10,806,917	$4,457,901
				CM,F&E	In-Progress	09/04/2023	09/02/2025		$917,333	$619,295	$478,451

Project #: DSF0001009293

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K273	P.S. 273 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	04/15/2024	08/14/2024	04/19/2024	$3,654	$1,430	$1,430
				Design	Complete	04/19/2024	10/16/2024	09/11/2024	$16,444	$5,719	$5,719
				Construction	PNS	PNS	PNS	PNS	$211,939	$211,939	$4,882
				CM,F&E	PNS	PNS	PNS	PNS	$39,282	$39,282	$9,400

Project #: DSF0001087442

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K273	P.S. 273 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113584

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K273	P.S. 273 - BROOKLYN	SCA IEH	PO18-ABATE APPROXIMATELY 10 LINEAR FEET OF PIPE INSULATION FROM STEAM PIPE LOCATED IN THE BASEMENT	Construction	Complete	01/14/2025	IEH	01/18/2025	IEH	$15,623	$1,906

Project #: SCA0000073800

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K273	P.S. 273 - BROOKLYN	DIIT - RESOA	RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000843695

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K273	P.S. 273 - BROOKLYN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$515,000	$0

Project #: DSF0001112664

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K273	P.S. 273 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$146,301	$0

Project #: DSF0000782141

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K290	P.S. 290 - BROOKLYN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	01/16/2024	DOER		DOER	$300,000	$0

Project #: DSF0001086072

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K290	P.S. 290 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2017	DOES		DOES	$119,201	$0

Project #: DSF0000782405

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K292	I.S. 292 - BROOKLYN	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	07/07/2023	11/22/2023	11/20/2023	$54,000	$146,024	$146,024
				Design	Complete	11/21/2023	04/24/2024	05/06/2024	$270,000	$354,646	$294,193
				Construction	In-Progress	10/09/2024	04/01/2026		$6,075,001	$5,685,354	$120,030
				CM,F&E	In-Progress	10/09/2024	04/01/2026		$378,000	$125,132	$121,949

Project #: DSF0001064959, DSF0001092609

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K292	I.S. 292 - BROOKLYN	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$6,569	$493

Project #: SCA0000073963

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K292	I.S. 292 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$220,000	$0

Project #: DSF0001033057

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K292	I.S. 292 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$121,400	$0

Project #: DSF0000782446

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K292	I.S. 292 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/11/2024	DOES	11/21/2024	DOES	$65,832	$8,777

Project #: DSF0001084762

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K302	LIBERTY AVENUE MIDDLE SCHOOL	SCA CIP	FULL PROGRAM ACCESSIBILITY / FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	01/10/2023	05/25/2023	06/05/2023	$69,582	$93,344	$85,986
				Design	Complete	06/21/2023	12/08/2023	08/29/2024	$347,914	$237,524	$226,695
				Construction	PNS	PNS	PNS	PNS	$7,828,056	$7,828,056	$316,160
				CM,F&E	PNS	PNS	PNS	PNS	$487,079	$487,079	$98,493

Project #: DSF0001083707, DSF0001111837

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K302	LIBERTY AVENUE MIDDLE SCHOOL	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	06/30/2023	10/30/2023	11/01/2023	$11,700	$20,960	$20,960
				Design	Complete	11/02/2023	04/02/2024	04/30/2024	$52,650	$95,536	$81,430
				Construction	In-Progress	08/22/2024	09/25/2025		$678,600	$604,297	$62,171
				CM,F&E	In-Progress	08/22/2024	09/25/2025		$125,775	$77,531	$14,081

Project #: DSF0001083809

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K302	LIBERTY AVENUE MIDDLE SCHOOL	SCA IEH	PO18-ABATE AND REPLACE DAMAGED FLOOR TILES IN ROOMS. 253, 255, 257, 259, 260A APPROX. FLOOR DAMAGE B	Construction	Complete	10/10/2024	IEH	03/04/2025	IEH	$149,108	$6,308

Project #: SCA0000073492

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K302	LIBERTY AVENUE MIDDLE SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$52,000	$0

Project #: DSF0001034297

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K302	VISTA ACADEMY - BROOKLYN	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	01/17/2022	DOER		DOER	$42,199	$0

Project #: DSF0001009260

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K302	LIBERTY AVENUE MIDDLE SCHOOL	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/22/2024	DOES	10/29/2024	DOES	$65,832	

Project #: DSF0001084764

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K306	P.S. 306 - BROOKLYN	SCA CIP	ROOFS / WINDOWS / EXTERIOR MASONRY / SITE WORK	Scope	Complete	06/02/2022	11/28/2022	09/23/2022	$140,809	$225,238	$190,970
				Design	Complete	09/27/2022	06/12/2023	04/19/2023	$702,158	$518,336	$518,336
				Construction	In-Progress	09/05/2023	09/03/2025		$15,635,113	$14,246,994	$5,653,851
				CM,F&E	In-Progress	09/05/2023	09/03/2025		$1,001,893	$596,989	$582,988

Project #: DSF0001014393, DSF0001014394, DSF0001014395, DSF0001014404

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K306	P.S. 306 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	04/17/2024	08/16/2024	04/24/2024	$4,389	$1,446	$1,446
				Design	Complete	04/24/2024	10/21/2024	09/11/2024	$19,751	$5,782	$5,782
				Construction	PNS	PNS	PNS	PNS	$254,574	$254,574	$2,984
				CM,F&E	PNS	PNS	PNS	PNS	$47,184	$47,184	$6,703

Project #: DSF0001087447

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K306	P.S. 306 - BROOKLYN	DOE - RESOA	FY22 RESO A STEM LAB	Construction	In-Progress	08/04/2023	DOER		DOER	$174,250	$0

Project #: DSF0001033059

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K306	P.S. 306 - BROOKLYN	DOE - RESOA	FY25 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001112674

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K306	P.S. 306 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,200	$0

Project #: DSF0000782639

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K306	P.S. 306 - BROOKLYN	DOE - Skilled Trades	ACE BOILER BURNER CONVERSIONS	Construction	In-Progress	06/30/2021	DOES		DOES	$2,393,506	$0

Project #: DSF0000912463

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K328	P.S. 328 - BROOKLYN	SCA CIP	ELECTRIFICATION/HEAT PUMP SYSTEMS / ELECTRICAL SERVICE UPGRADE / LIGHTING UPGRADE / LOW-VOLTAGE ELECTRICAL UPGRADE	Scope	Complete	07/24/2024	12/26/2024	01/24/2025	$630,312	$29,802	$29,801
				Design	In-Progress	02/10/2025	09/04/2025		$2,941,457	$2,941,457	$22,370
				Construction	PNS	PNS	PNS	PNS	$46,643,115	$46,643,115	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,622,291	$4,622,291	$61,251

Project #: DSF0001112304, DSF0001112314, DSF0001113784, DSF0001093074

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K328	P.S. 328 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	04/17/2024	08/16/2024	05/01/2024	$3,737	$1,215	$1,215
				Design	Complete	05/01/2024	10/28/2024	09/11/2024	$16,815	$4,859	$4,859
				Construction	PNS	PNS	PNS	PNS	$216,722	$216,722	$2,460
				CM,F&E	PNS	PNS	PNS	PNS	$40,168	$40,168	$8,387

Project #: DSF0001087451

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K328	P.S. 328 - BROOKLYN	SCA IEH	PO18-PLEASE REMOVE APPROXIMATELY 15 LINEAER FEET OF PIPE COVERING FROM PIPE AND VALVES# 38, 39 AND 4	Construction	Complete	09/23/2024	IEH	11/03/2024	IEH	$17,729	$12,579

Project #: SCA0000073412

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K328	P.S. 328 - BROOKLYN	SCA IEH	PO18-PLEASE EXCAVATE APPROXIMATELY FOUR SQUARE FEET OF FLOOR AREA IN FIRST FLOOR MEN'S ROOM# 123 TO	Construction	Complete	01/02/2025	IEH	01/25/2025	IEH	$14,725	$3,356

Project #: SCA0000073752

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K328	P.S. 328 - BROOKLYN	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	06/29/2022	DOES		DOES	$333,888	$0

Project #: DSF0000865740

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K345	P.S. 345 - BROOKLYN	SCA CIP	WATER INFILTRATION / EXTERIOR MASONRY / WINDOWS	Scope	Complete	05/22/2018	09/20/2018	10/19/2018	$84,019	$104,917	$104,917
				Design	Complete	12/18/2018	03/11/2019	09/10/2019	$380,332	$300,305	$300,305
				Construction	Complete	10/12/2022	04/03/2024	10/15/2024	$7,651,235	$7,718,496	$7,072,125
				CM,F&E	Complete	10/12/2022	04/03/2024	10/15/2024	$563,015	$623,561	$622,986

Project #: DSF0000888832, DSF0000895966, DSF0000989899

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K345	P.S. 345 - BROOKLYN	SCA IEH	PO18-ABATE AND PENETRATE FLOOR AND REMOVE CONDUIT 1/4' HOLES X 4 PCS TO MOUNT THE POWER POLES - (2 H	Construction	Complete	10/08/2024	IEH	10/12/2024	IEH	$17,330	$17,330

Project #: SCA0000073476

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K345	P.S. 345 - BROOKLYN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	02/12/2024	DOER		DOER	$250,000	$150,000

Project #: DSF0001086094

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K346	P.S. 346 - BROOKLYN	SCA CIP	PARAPETS / EXTERIOR MASONRY	Scope	Complete	03/02/2021	07/15/2021	11/08/2021	$128,939	$108,064	$108,064
				Design	Complete	11/09/2021	04/14/2022	05/13/2022	$635,011	$395,830	$395,830
				Construction	In-Progress	09/12/2022	06/02/2024		$13,450,108	$13,367,823	$12,223,642
				CM,F&E	In-Progress	09/12/2022	06/02/2024		$975,198	$1,041,737	$1,035,747

Project #: DSF0000941309, DSF0000941310

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K346	P.S. 346 - BROOKLYN	SCA CIP	IPDVS INSTALLATION	Scope	Complete	09/22/2023	01/26/2024	10/24/2023	$5,074	$1,371	$1,371
				Design	Complete	10/24/2023	04/22/2024	12/20/2023	$22,833	$5,485	$5,485
				Construction	In-Progress	04/16/2024	03/11/2025		$294,292	$261,197	$177,726
				CM,F&E	In-Progress	04/16/2024	03/11/2025		$140,607	$119,700	$87,320

Project #: DSF0001035022

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K346	I.S. 452	SCA CIP RESOA	FY23 RESO A LIBRARY UPGRADE / PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	Complete	02/16/2023	10/12/2023	09/12/2023	$0	$22,717	$22,717
				Design	Complete	09/12/2023	01/18/2024	11/29/2023	$60,000	$76,213	$74,689
				Construction	Complete	04/30/2024	03/25/2025	02/12/2025	$880,000	$575,474	$462,137
				CM,F&E	Complete	04/30/2024	03/25/2025	02/12/2025	$66,645	$87,408	$72,276

Project #: DSF0001035544, DSF0001035545

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K346	P.S. 346 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113587

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K346	P.S. 346 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	08/06/2020	FTK		FTK	$397,822	$383,490

Project #: DSF0000912756, DSF0000913021

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2025

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K346	P.S. 346 - BROOKLYN	DIIT - RESOA	RESO A- FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$105,000	$0

Project #: DSF0000960939

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K346	I.S. 452	DOE - RESOA	FY22 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001033091

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K346	P.S. 346 - BROOKLYN	DOE - RESOA	FY24 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$1,459,000	$0

Project #: DSF0001086163

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K346	P.S. 346 - BROOKLYN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$145,000	$0

Project #: DSF0001086095

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K346	P.S. 346 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2017	DOES		DOES	$75,200	$0

Project #: DSF0000782973

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K346	P.S. 346 - BROOKLYN	DOE - Skilled Trades	PARTIAL ACCESSIBILITY - ELEVATORS	Construction	In-Progress	06/01/2017	DOES		DOES	$483,511	$0

Project #: DSF0000845615

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K346	I.S. 452	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	03/25/2024	DOES		DOES	$461,151	$0

Project #: DSF0001085726

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K364	I.S. 364 - BROOKLYN	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$100,000	$100,000	$100,000

Project #: DSF0001086099

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K420	BROOKLYN LAB SCHOOL - BROOKLYN	SCA CIP	ENY IPDVS CAMERA INSTALLATION	Scope	Complete	02/22/2022	06/21/2022	06/24/2022	$6,362	$30,398	$30,398
				Design	Complete	11/03/2022	05/03/2023	05/03/2023	$23,326	$17,831	$11,739
				Construction	In-Progress	11/09/2023	10/03/2024		$247,044	$224,142	$199,139
				CM,F&E	In-Progress	11/09/2023	10/03/2024		$173,434	$166,283	$161,580

Project #: DSF0000865803

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K420	THE URBAN ASSEMBLY SCHOOL FOR COLLABORATIVE HEALTHCARE	SCA CIP	ACCESSIBLE RAMP / ELECTRIFICATION/HEAT PUMP SYSTEMS / LOW VOLTAGE ELECTRICAL SYSTEMS / ELECTRICAL SERVICE UPGRADE	Scope	Complete	01/27/2023	06/23/2023	08/29/2023	$1,229,210	$1,053,985	$971,558
				Design	Complete	10/05/2023	05/15/2024	05/13/2024	$6,146,050	$2,628,187	$2,433,654
				Construction	PNS	PNS	PNS	PNS	$138,286,126	$138,286,126	$271,780
				CM,F&E	PNS	PNS	PNS	PNS	$8,604,470	$8,604,470	$182,203

Project #: DSF0001083714, DSF0001065973, DSF0001087215, DSF0001087214

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K420	BROOKLYN LAB SCHOOL - BROOKLYN	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$1,022	$272

Project #: SCA0000073964

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K420	BROOKLYN LAB SCHOOL - BROOKLYN	SCA IEH	PO18-ABATE BEECHING INSULATION THATS FALLING OFF BRIDGING LOCATED IN BOILER ROOM 12 FT HIGH APPROX 4	Construction	In-Progress	03/21/2025	IEH		IEH	$6,250	$0

Project #: SCA0000074076

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K420	MULTICULTURAL HS - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$137,113	$0

Project #: DSF0000959906

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K420	ACADEMY OF INNOV TECH - BROOKLYN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$129,000	$0

Project #: DSF0001112706

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K420	ACADEMY OF INNOV TECH - BROOKLYN	DOE - Skilled Trades	ENY AUDITORIUM UPGRADE	Construction	In-Progress	10/16/2023	DOES		DOES	$672,083	$0

Project #: DSF0000865804

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K420	CYPRESS HILLS COLLEGIATE - K	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/30/2020	DOES		DOES	$2,140,003	$0

Project #: DSF0000912220

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K422	K053 SPED - BROOKLYN	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$230,000	$230,000	$0

Project #: DSF0001112708

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K422	ACAD. FOR YOUNG WRITERS - K	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$205,000	$0

Project #: DSF0001112707

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K422	K053 SPED - BROOKLYN	DOE - RESOA	FY16 RESO A ROOM CONVERSIONS / PARTITIONING	Construction	In-Progress	01/15/2018	DOER		DOER	$131,814	$0

Project #: DSF0000822283

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K422	ACAD. FOR YOUNG WRITERS - K	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112709

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K422	SPRING CREEK COMMUNITY SCHOOL	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	02/05/2024	DOES		DOES	$599,805	$0
Project #: DSF0001035164											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K435	PERFORMING ARTS AND TECH. HS - K	SCA CIP	ROOFS / WINDOWS / PARAPETS / FLOOD ELIMINATION / EXTERIOR MASONRY / ANSUL SYSTEMS / FIRE ALARM SYSTEM	Scope	Complete	06/20/2023	12/18/2023	11/02/2023	$670,392	$381,887	$362,356
				Design	Complete	12/27/2023	07/01/2024	05/13/2024	$3,346,390	$839,270	$839,186
				Construction	PNS	PNS	PNS	PNS	$74,811,771	$74,811,771	$425,988
				CM,F&E	PNS	PNS	PNS	PNS	$4,734,539	$4,734,539	$93,297
Project #: DSF0001066045, DSF0001111785, DSF0001111784, DSF0001111783, DSF0001111782, DSF0001111787, DSF0001111786											
Category Note:											
K435	WORLD ACAD FOR COMMUNITY HEALTH-K	SCA CIP	SCIENCE LAB UPGRADES / PATH OF TRAVEL SCIENCE LAB UPGRADE	Scope	Complete	11/19/2021	06/30/2022	05/12/2022	$16,893	$339,161	$22,402
				Design	Complete	05/13/2022	09/26/2022	10/07/2022	$83,405	$117,757	$73,730
				Construction	Complete	10/23/2023	03/05/2025	03/05/2025	$1,784,836	$1,589,683	$995,858
				CM,F&E	Complete	10/23/2023	03/05/2025	03/05/2025	$131,357	$225,432	$219,635
Project #: DSF0000990366, DSF0001034677											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K435	PERFORMING ARTS AND TECH. HS - K	SCA CIP RESOA	FY23 RESO A LEARNING GARDEN	Scope	Complete	02/13/2023	05/12/2023	01/09/2024	$0	$54,126	$54,126
				Design	PNS	PNS	PNS	PNS	$6,000	$5,296	$5,296
				Construction	PNS	PNS	PNS	PNS	$88,000	$3,571,436	$3,297
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$243,507	$7,277

Project #: DSF0001035569

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K435	PERFORMING ARTS AND TECH. HS - K	SCA CIP RESOA	PATH OF TRAVEL RESO A LEARNING GARDEN	Scope	In-Progress	02/13/2023	05/15/2023		$0	$257	$257
				Design	PNS	PNS	PNS	PNS	$0	$1,029	$1,029
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$2,664	$2,664

Project #: DSF0001035570

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K435	THOMAS JEFFERSON CAMPUS YABC	SCA Emergency Response	EMERGENCY STABILIZATION- UNSAFE FACADE CONDITIONS @ K435	Construction	In-Progress	08/01/2023	EMER		EMER	$1,416,247	$1,269,626

Project #: SCA0000072186

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K435	PERFORMING ARTS AND TECH. HS - K	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$389,000	$389,000	$386,120

Project #: DSF0001086118

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K435	FDNY - CAPTAIN VERNON A. RICHARDS HIGH SCHOOL FOR FIRE AND LIFE SAFETY-K	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$139,930	$0

Project #: DSF0000959916

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K435	PERFORMING ARTS AND TECH. HS - K	DOE - RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	02/11/2022	DOER		DOER	$1,138,269	$0

Project #: DSF0000822894

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K435	PERFORMING ARTS AND TECH. HS - K	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	06/14/2021	DOES		DOES	$202,376	$0

Project #: DSF0000865741

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K436	HIGH SCHOOL FOR CIVIL RIGHTS - K	SCA CIP	FIELD HOUSE / ATHLETIC FIELD	Scope	Complete	03/09/2023	10/06/2023	10/25/2023	$549,000	$702,789	$702,789
				Design	Complete	10/30/2023	05/15/2024	05/15/2024	$2,745,000	$1,855,687	$1,392,911
				Construction	In-Progress	09/23/2024	06/14/2026		$61,762,500	$55,286,931	$886,441
				CM,F&E	In-Progress	09/23/2024	06/14/2026		$3,843,000	$435,460	$434,907

Project #: DSF0001083910, DSF0001066063

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K436	HIGH SCHOOL FOR CIVIL RIGHTS - K	SCA CIP	EARLY DEMO PACKAGE	Scope	Complete	10/25/2023	10/25/2023	10/25/2023	$19,252	$21,804	$21,804
				Design	Complete	10/25/2023	02/29/2024	04/08/2024	$96,262	$87,497	$87,497
				Construction	In-Progress	07/08/2024	01/03/2025		$2,165,888	$2,778,316	$1,886,050
				CM,F&E	In-Progress	07/08/2024	01/03/2025		$135,768	$302,889	$293,476

Project #: DSF0001087206

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K436	HIGH SCHOOL FOR CIVIL RIGHTS - K	DOE - Skilled Trades	ATHLETIC FIELD	Construction	In-Progress	04/30/2023	DOES		DOES	$3,494,120	$0

Project #: DSF0001083984

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K615	E NY VOC HS OF TRANSIT TECH.-K	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	05/27/2020	11/23/2020	10/22/2020	$282,728	$359,489	$358,683
				Design	Complete	11/03/2020	06/15/2021	07/01/2021	$1,405,112	$774,241	$774,241
				Construction	Complete	06/13/2022	06/11/2024	10/09/2024	$30,877,347	$28,165,883	$25,894,007
				CM,F&E	Complete	06/13/2022	06/11/2024	10/09/2024	$2,043,050	$802,353	$799,542

Project #: DSF0000942167, DSF0000942168, DSF0000942169, DSF0000942170, DSF0001008587

Category Note:

K615	E NY VOC HS OF TRANSIT TECH.-K	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$9,937	$657

Project #: SCA0000073961

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K615	E NY VOC HS OF TRANSIT TECH.-K	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	03/04/2022	DOES		DOES	$1,090,444	$0

Project #: DSF0000911946

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

K615	E NY VOC HS OF TRANSIT TECH.-K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/18/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084926

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K660	WILLIAM MAXWELL VOC HS - K	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	06/23/2023	10/23/2023	10/18/2023	$15,100	$25,560	$25,560
				Design	Complete	11/14/2023	04/15/2024	05/15/2024	$75,500	$107,734	$87,813
				Construction	In-Progress	10/01/2024	11/04/2025		$1,698,750	$1,525,600	$474,515
				CM,F&E	In-Progress	10/01/2024	11/04/2025		$105,700	$64,505	$64,045

Project #: DSF0001083800

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K660	WILLIAM MAXWELL VOC HS - K	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113595

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K660	WILLIAM MAXWELL VOC HS - K	SCA CIP RESOA	FY25 RESO A GYMNASIUM UPGRADE	Scope	In-Progress	02/11/2025	06/12/2025		$0	$15,633	$229
				Design	PNS	PNS	PNS	PNS	$42,000	$26,367	$915
				Construction	PNS	PNS	PNS	PNS	$616,000	$616,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$42,000	$42,000	$0

Project #: DSF0001112732

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K660	WILLIAM MAXWELL VOC HS - K	Fast Track Projects	FY23 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	06/28/2023	FTK		FTK	$101,795	$96,015

Project #: DSF0001035585

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K660	WILLIAM MAXWELL VOC HS - K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/21/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084930

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K660	WILLIAM MAXWELL VOC HS - K	DOE - Skilled Trades	FIRE PUMP SYSTEM REPLACEMENT	Construction	In-Progress	01/03/2024	DOES		DOES	$98,631	$0

Project #: DSF0001094470

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K667	M.S. 935 - BROOKLYN	DOE - RESOA	FY22 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$371,000	$0

Project #: DSF0001033138

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K667	P.S. 938 - BROOKLYN	DOE - RESOA	FY25 RESO A DIGITAL SIGN	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112733

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K798	P.S. 65 - BROOKLYN	SCA CIP	ROOFS	Scope	In-Progress	08/20/2024	01/08/2025		$38,191	$74,354	$2,623
				Design	PNS	PNS	PNS	PNS	$190,955	$190,955	$10,491
				Construction	PNS	PNS	PNS	PNS	$4,296,495	$4,296,495	$152
				CM,F&E	PNS	PNS	PNS	PNS	$267,337	$267,337	$8,868

Project #: DSF0001067039

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K798	K004 SPED - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$252,708	$0

Project #: DSF0000959956

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K814	P.S. 89 - BROOKLYN	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	10/28/2024	IEH	11/09/2024	IEH	$10,792	$0

Project #: SCA0000073549

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K848	P.S. 149 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/16/2018	03/06/2019	02/08/2019	$48,184	$44,163	$44,163
				Design	Complete	02/08/2019	07/11/2019	05/08/2019	$183,794	$143,920	$143,834
				Construction	Complete	05/11/2023	08/02/2024	10/09/2024	$2,643,522	$2,415,434	$1,882,826
				CM,F&E	Complete	05/11/2023	08/02/2024	10/09/2024	$341,117	$202,724	$202,327

Project #: DSF0000874361, DSF0000874362, DSF0000897226

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K848	P.S. 149 - BROOKLYN	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	11/19/2024	IEH	11/28/2024	IEH	$11,229	$0

Project #: SCA0000073617

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K851	P.S. 159 - BROOKLYN	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	In-Progress	11/08/2024	IEH		IEH	$12,124	$0

Project #: SCA0000073594

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K857	K036 SPED - BROOKLYN	SCA CIP	ELEVATOR MODERNIZATION / FIRE ALARM SYSTEM REPLACEMENT / ELECTRICAL SYSTEMS	Scope	Complete	10/25/2022	01/27/2023	07/20/2023	$53,682	$69,479	$69,477
				Design	Complete	08/02/2023	02/07/2024	04/17/2024	$250,136	$531,158	$186,638
				Construction	In-Progress	08/05/2024	08/04/2026		$4,047,144	$3,610,101	$6,075
				CM,F&E	In-Progress	08/05/2024	08/04/2026		$512,852	$67,458	$67,458

Project #: DSF0001016624, DSF0001016630, DSF0001085781

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K857	K036 SPED - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	11/21/2022	03/24/2023	12/06/2022	$3,697	$3,402	$3,402
				Design	Complete	12/06/2022	06/02/2023	04/05/2023	$16,638	$13,609	$13,609
				Construction	In-Progress	07/21/2023	06/14/2024		$214,442	$197,188	$170,739
				CM,F&E	In-Progress	07/21/2023	06/14/2024		$90,566	$77,766	$77,358

Project #: DSF0001034557

Category Note:

K857	K036 SPED - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	10/07/2022	DOES		DOES	$173,373	$0

Project #: DSF0001008687

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

K872	I.S. 364 - BROOKLYN	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	07/11/2024	IEH	08/11/2024	IEH	$12,399	$0

Project #: SCA0000073132

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

KAKM	IMAGINE ME LEADERSHIP CHARTER SCHOOL	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$633,000	$0

Project #: DSF0001112747

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KAMH	COLLEGIATE ACADEMY FOR MATH AND PERSONAL AWARENESS CHARTER SCHOOL - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/14/2021	DIIR	10/27/2023	DIIR	$250,000	$250,000

Project #: DSF0000961217

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KBDA	URBAN STRATEGIES DAY CARE CENTER SITE 1	SCA CIP	ACS EARLY LEARN LEASE IMPROVEMENT	Scope	Complete	04/09/2021	07/09/2021	08/03/2021	$12,644	$37,072	$22,108
				Design	In-Progress	09/28/2022	02/01/2023		$56,896	$56,896	$43,304
				Construction	PNS	PNS	PNS	PNS	$733,326	$733,326	$15,531
				CM,F&E	PNS	PNS	PNS	PNS	$137,502	$137,502	$17,070

Project #: DSF0001008772

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KBDA	URBAN STRATEGIES DAY CARE CENTER SITE 1	SCA CIP	PATH OF TRAVEL	Scope	Complete	05/26/2023	09/25/2023	09/01/2023	$1,445	$5,765	$0
				Design	In-Progress	09/05/2023	01/10/2024		$6,504	$6,504	$0
				Construction	PNS	PNS	PNS	PNS	$83,824	$83,824	$5,254
				CM,F&E	PNS	PNS	PNS	PNS	$15,536	$15,536	$13,216

Project #: DSF0001008772

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K048	P.S. 48 - BROOKLYN	SCA CIP	PLAYGROUNDS / PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	Complete	06/29/2020	09/28/2020	09/02/2020	$17,354	$86,386	$86,386
				Design	Complete	11/25/2020	04/14/2021	04/14/2021	$85,416	$192,944	$187,574
				Construction	Complete	09/20/2021	09/19/2022	03/21/2023	$1,804,739	$1,774,075	$1,513,955
				CM,F&E	Complete	09/20/2021	09/19/2022	03/21/2023	$131,634	$236,811	$225,895

Project #: DSF0000937107, DSF0000961569

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K048	P.S. 48 - BROOKLYN	SCA CIP RESOA	FY25 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$18,480	$18,480	$0
				Construction	PNS	PNS	PNS	PNS	$271,040	$271,040	$0
				CM,F&E	PNS	PNS	PNS	PNS	$18,480	$18,480	$0

Project #: DSF0001112543

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K048	P.S. 48 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113563

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K048	P.S. 48 - BROOKLYN	SCA IEH	PO18-REMOVE ACM PIPE COVER FROM INSIDE OF TIN ENCLOSURES IN ROOMS 308 AND 304 SIX ENCLOSURES IN TO	Construction	Complete	01/13/2025	IEH	02/21/2025	IEH	$19,516	$2,001

Project #: SCA0000073791

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K048	P.S. 48 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	07/26/2024	DIIR	10/17/2024	DIIR	$250,000	$250,000

Project #: DSF0001085955

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K048	P.S. 48 - BROOKLYN	DOE - Skilled Trades	DOMESTIC WATER HEATER	Construction	In-Progress	07/06/2020	DOES		DOES	$42,566	$0

Project #: DSF0000961133

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K048	P.S. 48 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	02/23/2022	DOES	06/13/2022	DOES	$51,304	$50,614

Project #: DSF0001009056

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K053	P.S. @ 280 SENATOR STREET - BROOKLYN	SCA Capacity	NEW SCHOOL	Scope	Complete	04/01/2021	10/12/2021	10/15/2021	$1,189,920	$908,873	$789,920
				Design	Complete	10/18/2021	04/01/2022	05/11/2022	$5,354,640	$2,551,825	$1,730,365
				Construction	Complete	12/22/2022	09/03/2024	09/01/2024	$67,527,960	$64,435,876	$63,575,882
				CM,Art,F&E	Complete	12/22/2022	09/03/2024	09/01/2024	$9,519,360	$6,197,079	$4,630,746
Project #: DSF0000843829											
Category Note:											
K062	I.S. 62 - BROOKLYN	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	12/13/2017	05/16/2018	03/20/2018	$111,330	$103,162	$103,162
				Design	Complete	03/23/2018	08/22/2018	07/31/2018	$445,320	$510,767	$470,926
				Construction	Complete	12/03/2018	12/01/2020	04/13/2023	$8,349,750	$8,838,671	$7,901,785
				CM,F&E	Complete	12/03/2018	12/01/2020	04/13/2023	$519,540	$1,055,752	$1,016,869
Project #: DSF0000869288, DSF0000888784											
Category Note:											
K062	I.S. 62 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	06/06/2022	11/30/2022	09/23/2022	$218,830	$256,174	$254,493
				Design	Complete	09/27/2022	06/12/2023	04/27/2023	$1,094,151	$513,776	$513,776
				Construction	In-Progress	09/18/2023	02/03/2026		$24,618,375	$22,173,274	$9,621,219
				CM,F&E	In-Progress	09/18/2023	02/03/2026		$1,531,810	$374,614	$371,324
Project #: DSF0001010408, DSF0001010409, DSF0001010410, DSF0001010411, DSF0001010407											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K062	I.S. 62 - BROOKLYN	SCA IEH	PO18-ABATE ACM PIPE COVERING ON CONDENSATE RETURN LINE IN BASEMENT FAN ROOM. ROOM B-29 SPACE ID#140	Construction	In-Progress	02/26/2025	IEH		IEH	$16,072	$2,083
Project #: SCA0000073996											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K062	I.S. 62 - BROOKLYN	DOE - RESOA	FY18 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	09/11/2023	DOER		DOER	$414,117	$0
Project #: DSF0000867219											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K062	I.S. 62 - BROOKLYN	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	03/20/2023	DOES		DOES	$728,007	$0
Project #: DSF0001061100											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K062	I.S. 62 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/16/2024	DOES	10/29/2024	DOES	$65,832	$14,705
Project #: DSF0001084730											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K062	I.S. 62 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	03/08/2024	DOES		DOES	$636,369	$0

Project #: DSF0001085713

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K069	P.S. 69 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/01/2024	07/01/2024	04/04/2024	$3,260	$2,098	$2,098
				Design	Complete	04/04/2024	09/30/2024	09/25/2024	$14,670	$8,392	$8,392
				Construction	In-Progress	02/20/2025	01/15/2026		$189,080	$168,000	$0
				CM,F&E	In-Progress	02/20/2025	01/15/2026		$35,045	$19,741	$2,137

Project #: DSF0001087382

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K069	P.S. 69 - BROOKLYN	SCA CIP RESOA	FY22 RESO A PLAYGROUND UPGRADE	Scope	Complete	01/28/2022	04/28/2022	06/28/2022	$0	$22,927	$22,927
				Design	Complete	07/11/2022	11/25/2022	01/05/2023	$48,384	$56,147	$56,147
				Construction	Complete	09/25/2023	08/19/2024	11/08/2024	$709,639	$645,126	$588,170
				CM,F&E	Complete	09/25/2023	08/19/2024	11/08/2024	$48,384	$63,969	$62,670

Project #: DSF0001033458

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K069	P.S. 69 - BROOKLYN	SCA CIP RESOA	FY24 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/06/2023	04/09/2024	03/26/2024	$0	$16,468	$16,468
				Design	Complete	04/10/2024	09/11/2024	08/23/2024	$75,000	$36,013	$31,770
				Construction	PNS	PNS	PNS	PNS	$1,100,000	$1,100,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$75,000	$75,000	$6,256

Project #: DSF0001085962

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K082	I.S. @ 6315 14 AVENUE - BROOKLYN	SCA Capacity	NEW SCHOOL	Scope	Complete	11/01/2022	04/14/2023	04/13/2023	$1,274,220	$721,122	$721,061
				Design	Complete	04/14/2023	11/30/2023	05/01/2024	$5,733,990	$1,834,973	$1,040,008
				Construction	In-Progress	12/02/2024	09/03/2027		$72,311,985	$64,070,465	$293,748
				CM,Art,F&E	In-Progress	12/02/2024	09/03/2027		$10,193,760	$3,959,353	$351,774

Project #: DSF0000798187

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K082	I.S. @ 6315 14 AVENUE - BROOKLYN	SCA CIP	DEMOLITION	Scope	Complete	01/26/2023	01/26/2023	01/26/2023	$72,660	$1,702	$1,702
				Design	Complete	01/26/2023	07/05/2023	10/17/2023	$363,300	$263,265	$182,030
				Construction	Complete	12/18/2023	03/16/2024	11/29/2024	$8,174,250	$7,339,608	$5,456,670
				CM,F&E	Complete	12/18/2023	03/16/2024	11/29/2024	$508,620	$374,707	$329,334

Project #: DSF0000798187

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K102	P.S. 102 - BROOKLYN	SCA CIP	FLOOD ELIMINATION	Scope	Complete	10/12/2023	03/01/2024	04/23/2024	$31,559	$130,304	$129,939
				Design	In-Progress	05/06/2024	10/07/2024		$157,794	$157,794	$77,893
				Construction	PNS	PNS	PNS	PNS	$3,550,365	$3,550,365	$222,878
				CM,F&E	PNS	PNS	PNS	PNS	$220,912	$220,912	$92,744

Project #: DSF0001061622

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K102	P.S. 102 - BROOKLYN	SCA CIP	PATH OF TRAVEL FLOOD ELIMINATION	Scope	Complete	02/15/2024	05/15/2024	10/21/2024	$6,164	$696	$696
				Design	In-Progress	10/22/2024	02/24/2025		$27,737	$27,737	$2,785
				Construction	PNS	PNS	PNS	PNS	$357,495	$357,495	$0
				CM,F&E	PNS	PNS	PNS	PNS	$66,260	$66,260	$3,053

Project #: DSF0001112041

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K102	P.S. 102 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/28/2024	07/29/2024	04/19/2024	$3,520	$3,429	$3,429
				Design	Complete	04/19/2024	10/16/2024	09/25/2024	$15,840	$13,714	$13,714
				Construction	In-Progress	02/20/2025	01/15/2026		$204,160	$184,954	$2,879
				CM,F&E	In-Progress	02/20/2025	01/15/2026		$37,840	$23,503	$4,495

Project #: DSF0001087386

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K102	P.S. 102 - BROOKLYN	SCA IEH	PO18-DRILLING IS NEEDED FOR NEW ELECTRICAL WORK TO BE DONE IN KITCHEN	Construction	In-Progress	06/04/2024	IEH		IEH	$1,380	$805

Project #: SCA0000073051

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K102	P.S. 102 - BROOKLYN	SCA IEH	PO18-ABATE ACM FROM HOT AND COLD WATER PIPES, LOCATED IN ROOM 110, NEAR CEILING , MARKED WITH BLACK	Construction	Complete	10/15/2024	IEH	11/03/2024	IEH	$12,969	$12,969

Project #: SCA0000073508

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K102	P.S. 102 - BROOKLYN	SCA IEH	PO18-REMOVE APRROX 6 FT OF ACM PIPE INSULATION FROM A 3/4' WATER PIPE IN ROOM 232 NEAR CEILING MARK	Construction	Complete	11/07/2024	IEH	11/09/2024	IEH	$16,816	$16,816

Project #: SCA0000073589

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K102	P.S. 102 - BROOKLYN	SCA IEH	PO18-ABATE AND DRILL AT LISTED LOCATIONS: OUTSIDE AND INSIDE MAIN ENTRANCE FOUNDATION WALLS IN BOILE	Construction	Complete	11/13/2024	IEH	11/17/2024	IEH	$11,632	$977

Project #: SCA0000073603

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K102	P.S. 102 - BROOKLYN	SCA Furniture & Equipment	FY21 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$100,000	$100,000	$0

Project #: DSF0001008300

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K102	P.S. 102 - BROOKLYN	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$62,828	$62,828	$62,828

Project #: DSF0001085974

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K102	P.S. 102 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$123,000	$0

Project #: DSF0001085973

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K104	P.S. 104 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / COVID VENTILATION / COVID LOW VOLTAGE ELECTRICAL SYSTEMS / FLOOD ELIMINATION	Scope	Complete	09/22/2016	07/26/2023	04/19/2023	$239,660	$250,123	$249,717
				Design	Complete	04/20/2023	09/21/2023	05/09/2023	$1,198,300	$894,441	$697,290
				Construction	In-Progress	09/18/2023	03/05/2026		$26,961,751	$24,442,796	$10,407,853
				CM,F&E	In-Progress	09/18/2023	03/05/2026		$1,678,591	$496,420	$492,347

Project #: DSF0000798257, DSF0000798260, DSF0000986211, DSF0001010957, DSF0001061643

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K104	P.S. 104 - BROOKLYN	SCA CIP RESOA	FY23 RESO A OUTDOOR STEM CENTER	Scope	Complete	02/15/2023	05/16/2023	02/09/2024	$0	$58,235	$58,235
				Design	In-Progress	02/21/2024	07/08/2024		$51,000	$47,145	$32,537
				Construction	PNS	PNS	PNS	PNS	$748,000	$748,000	$7,285
				CM,F&E	PNS	PNS	PNS	PNS	$51,000	$51,000	$18,328
Project #: DSF0001035418											
Category Note:											
K104	P.S. 104 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A OUTDOOR STEM CENTER	Scope	Complete	02/22/2023	05/23/2023	04/03/2024	$0	$1,951	$1,951
				Design	In-Progress	04/12/2024	08/15/2024		$7,089	$7,804	$7,804
				Construction	PNS	PNS	PNS	PNS	$103,975	$103,975	$0
				CM,F&E	PNS	PNS	PNS	PNS	$7,089	$7,089	$3,812
Project #: DSF0001035419											
Category Note:											
K104	P.S. 104 - BROOKLYN	SCA IEH	PO18-PLEASE ABATE AND REPLACE THIRD FLOOR HALLWAY FLOOR TILES APPROX 2100 SQUARE FEET AHERA = YES	Construction	In-Progress	08/28/2023	IEH		IEH	$742	$167
Project #: SCA0000072241											

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K104	P.S. 104 - BROOKLYN	SCA IEH	PO18-PERFORM SUPPLEMENTAL QC SAMPLING ON CAFETERIA CEILING AND ABATE IF NEEDED, SPACE ID: 2500	Construction	Complete	10/09/2024	IEH	11/13/2024	IEH	$2,315	$1,740

Project #: SCA0000073482

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K104	P.S. 104 - BROOKLYN	SCA IEH	PO18-ABATE ACM POSITIVE WALL PLASTER AT LISTED LOCATION: 1ST FLOOR HALLWAY SPACE ID#3000 1907 WING A	Construction	In-Progress	01/30/2025	IEH		IEH	$7,199	$949

Project #: SCA0000073857

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K104	P.S. 104 - BROOKLYN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	03/01/2023	DOER		DOER	$4,207	$0

Project #: DSF0000913218

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K104	P.S. 104 - BROOKLYN	DOE - RESOA	FY22 RESO A BATHROOM UPGRADE	Construction	In-Progress	01/27/2023	DOER		DOER	$422,076	$0

Project #: DSF0001033011

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K105	P.S. 105 - BROOKLYN	SCA CIP RESOA	FY24 RESO A PLAYGROUND UPGRADE	Scope	Complete	04/19/2024	07/22/2024	01/29/2025	$0	$30,991	$3,290
				Design	PNS	PNS	PNS	PNS	$65,463	$34,472	$13,163
				Construction	PNS	PNS	PNS	PNS	$960,121	$960,121	$0
				CM,F&E	PNS	PNS	PNS	PNS	$65,463	$65,463	$10,356

Project #: DSF0001085975

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K105	P.S. 105 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	04/19/2024	07/22/2024	01/29/2025	$6,700	$6,700	$191
				Design	PNS	PNS	PNS	PNS	$763	$763	$763
				Construction	PNS	PNS	PNS	PNS	$7,879	$7,879	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,004	$2,004	$2,004

Project #: DSF0001087006

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K105	P.S. 105 - BROOKLYN	Fast Track Projects	LSP - REPLACE DOMESTIC WATER HEATER	Construction	Complete	05/23/2018	FTK	12/30/2020	FTK	$149,854	$134,334

Project #: DSF0000867023

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K105	P.S. 105 - BROOKLYN	DOE - RESOA	FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	02/11/2020	DOER		DOER	$477,149	$0

Project #: DSF0000890751

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K105	P.S. 105 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/05/2022	DOES		DOES	$274,857	$0

Project #: DSF0001034218

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K112	P.S. 112 - BROOKLYN	SCA CIP	WATER INFILTRATION / PARAPETS / WINDOWS / EXTERIOR MASONRY / ROOFS	Scope	Complete	06/18/2019	11/01/2019	12/31/2019	$105,581	$165,232	$163,484
				Design	Complete	01/08/2020	06/09/2020	06/30/2020	$521,856	$418,552	$410,547
				Construction	In-Progress	02/06/2023	02/04/2025		$11,218,306	$10,306,284	$8,536,468
				CM,F&E	In-Progress	02/06/2023	02/04/2025		$785,642	$332,271	$330,719

Project #: DSF0000892622, DSF0000892623, DSF0000892624, DSF0000892625, DSF0000937911

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K112	P.S. 112 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE STAIRCASE #2 SPACE ID#3002S BETWEEN 2ND AND 3RD FL STAIRCASE #3 SPACE ID#2003	Construction	Complete	11/04/2024	IEH	01/07/2025	IEH	$36,514	$3,590

Project #: SCA0000073567

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K112	P.S. 112 - BROOKLYN	DIIT - RESOA	FY21 RESO A (MA) TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008618

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K127	P.S. 127 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / ROOFS / PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / PHASE 3 VOLUNTARY ADA/ROOM CONVERSION WORK / PARAPETS / WINDOWS	Scope	Complete	06/30/2017	12/06/2021	10/28/2021	$262,426	$417,639	$417,639
				Design	Complete	11/18/2021	06/30/2022	04/26/2022	$1,293,602	$1,536,575	$1,467,167
				Construction	In-Progress	09/26/2022	12/13/2024		$28,828,128	$27,659,469	$19,439,418
				CM,F&E	In-Progress	09/26/2022	12/13/2024		$1,795,257	$1,569,045	$1,527,158

Project #: DSF0000802991, DSF0000825427, DSF0000798424, DSF0000779662, DSF0000798189, DSF0000870064, DSF0001034341

Category Note:

K127	P.S. 127 - BROOKLYN	SCA IEH	PO18-ABATE ACM PIPE COVERING ON LEAKING 1' COLD WATER LINE IN 2ND FL CORRIDOR OUTSIDE ROOM 201A BELO	Construction	Complete	12/23/2024	IEH	12/27/2024	IEH	$12,153	$626

Project #: SCA0000073768

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K127	P.S. 127 - BROOKLYN	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001035431

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K127	P.S. 127 - BROOKLYN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	02/21/2025	DOER		DOER	$285,681	$0

Project #: DSF0001085984

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K127	P.S. 127 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/06/2022	DOES		DOES	$213,538	$0
Project #: DSF0001034219											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K160	P.S. 160 - BROOKLYN	SCA IEH	PO18-TEST AND ABATE WALL, CEILLING AND BRICK MORTAR FOR ACM SPACE ID 1004 SCHOOL KITCHEN AND 1004B S	Construction	Complete	06/04/2024	IEH	10/19/2024	IEH	$19,469	$11,608
Project #: SCA0000073052											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K160	P.S. 160 - BROOKLYN	SCA IEH	PO18-ABATE ACM PIPE COVERING & CEILING 10% DAMAGED SPACE ID#1001 CAFETERIA CEILING AND PIPE COVERING	Construction	Complete	03/10/2025	IEH	03/15/2025	IEH	$17,861	$1,791
Project #: SCA0000074047											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K160	P.S. 160 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$55,000	$0
Project #: DSF0000913768											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K160	P.S. 160 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0

Project #: DSF0001008521

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K160	P.S. 160 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112589

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K160	P.S. 160 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	03/29/2022	DOES	06/13/2022	DOES	$77,473	$76,430

Project #: DSF0001009167

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K163	P.S. 748 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / PARAPETS	Scope	Complete	06/05/2023	10/20/2023	10/17/2023	$48,516	$64,618	$64,376
				Design	Complete	10/24/2023	03/28/2024	08/13/2024	$222,536	$127,463	$121,096
				Construction	PNS	PNS	PNS	PNS	$3,494,381	$3,494,381	$47,522
				CM,F&E	PNS	PNS	PNS	PNS	$398,826	$398,826	$41,630

Project #: DSF0001062546, DSF0001087262

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K163	P.S. 748 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL GYMANSIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001033609

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K163	P.S. 748 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	12/10/2019	03/06/2020	05/03/2021	$0	$6,638	$6,638
				Design	Complete	05/03/2021	07/02/2021	05/12/2021	$4,680	$154	$154
				Construction	PNS	PNS	PNS	PNS	$68,640	$68,640	$2,716
				CM,F&E	PNS	PNS	PNS	PNS	$4,680	$4,680	$1,603

Project #: DSF0000960542

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K163	P.S. 748 - BROOKLYN	SCA CIP RESOA	FY23 RESO A ELECTRICAL UPGRADE	Scope	Complete	07/14/2023	11/15/2023	10/13/2023	$0	$1,445	$1,445
				Design	Complete	10/16/2023	03/20/2024	02/28/2024	$30,000	$5,782	$5,782
				Construction	In-Progress	10/10/2024	08/05/2025		$440,000	$381,255	$6,605
				CM,F&E	In-Progress	10/10/2024	08/05/2025		$30,000	$35,978	$8,439

Project #: DSF0001035451

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K163	P.S. 748 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	12/05/2019	EMER		EMER	$50,890	$50,890

Project #: SCA0000062808

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K163	P.S. 748 - BROOKLYN	SCA IEH	PO18-ABATE 12X12 BROWN LIGHT VFT SET IN MASTIC OVER GREY VFT'S IN ROOM 209A ABATE GREY VFT SET IN MA	Construction	Complete	09/25/2024	IEH	10/03/2024	IEH	$22,676	$16,326

Project #: SCA0000073425

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K163	P.S. 748 - BROOKLYN	SCA IEH	PO18-ABATE WHOLE FLOOR IN ROOM 209A INCLUDING 12X12 FLOOR TILE SOFT CONCRETE FILLER FELT PAPER AND 9	Construction	Complete	10/30/2024	IEH	02/01/2025	IEH	$33,181	$5,685

Project #: SCA0000073555

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K163	P.S. 748 - BROOKLYN	Fast Track Projects	LSP GYM FLOOR REPLACEMENT	Construction	Complete	09/11/2023	FTK	10/03/2024	FTK	$178,945	$167,384

Project #: DSF0001085146

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K164	P.S. 164 - BROOKLYN	SCA CIP	COVID VENTILATION / COVID FIRE ALARM REPLACEMENT	Scope	Complete	01/27/2021	05/27/2021	12/01/2021	$67,750	$96,618	$96,568
				Design	Complete	12/02/2021	05/02/2022	08/31/2022	$338,750	$356,779	$342,071
				Construction	In-Progress	03/06/2023	06/02/2024		$7,621,875	$8,656,825	$7,208,088
				CM,F&E	In-Progress	03/06/2023	06/02/2024		$481,273	$491,186	$473,132

Project #: DSF0000987100, DSF0001011868

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K164	P.S. 164 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / ROOFS / PARAPETS / FLOOD ELIMINATION	Scope	Complete	06/10/2024	10/25/2024	10/04/2024	$128,897	$123,459	$110,316
				Design	In-Progress	11/22/2024	04/28/2025		$594,909	$594,909	$272,280
				Construction	PNS	PNS	PNS	PNS	$9,374,739	$9,374,739	$22,769
				CM,F&E	PNS	PNS	PNS	PNS	$1,018,834	$1,018,834	$33,655

Project #: DSF0001090294, DSF0001117908, DSF0001117909, DSF0001117905

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K164	P.S. 164 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	10/14/2022	02/16/2023	12/21/2022	$3,769	$6,874	$6,874
				Design	Complete	12/21/2022	06/20/2023	04/04/2023	$16,961	$27,499	$27,499
				Construction	In-Progress	07/21/2023	06/14/2024		$218,602	$201,092	$170,429
				CM,F&E	In-Progress	07/21/2023	06/14/2024		$93,447	$91,152	$90,753

Project #: DSF0001034583

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K164	P.S. 164 - BROOKLYN	SCA IEH	PO18-ABATE WALL PLASTER AND CEILING PLASTER AT LOCATIONS : 407A, 410 AND 301	Construction	Complete	07/18/2024	IEH	02/26/2025	IEH	$1,937	$1,187

Project #: SCA0000073151

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K164	P.S. 164 - BROOKLYN	SCA IEH	PO18-ABATE AND REMOVE WALLS DOWN TO THE BRICK IN ROOMS:410,402,406A,406B	Construction	Complete	10/25/2024	IEH	11/04/2024	IEH	$37,058	$4,608

Project #: SCA0000073544

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K164	P.S. 164 - BROOKLYN	SCA IEH	PO18-ABATE AND REMOVE ACM PLASTER WALLS AT LISTED AREAS DOWN TO BRICK ROOM 301 SPACE ID#5301 ROOM 30	Construction	Complete	10/31/2024	IEH	12/07/2024	IEH	$34,533	$4,088

Project #: SCA0000073558

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K164	K077 SPED - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	$0

Project #: DSF0001033460

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K164	P.S. 164 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112590

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K164	P.S. 164 - BROOKLYN	DOE - RESOA	FY10 RESO A- AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$35,000	$0

Project #: DSF0000688243

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K164	P.S. 164 - BROOKLYN	DOE - RESOA	FY11 RESO A FLOORS	Construction	PNS	PNS	PNS	PNS	DOER	$96,830	$0

Project #: DSF0000710770

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K164	P.S. 164 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	04/26/2022	DOES	04/27/2022	DOES	$81,637	

Project #: DSF0001009166

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K170	P.S. 170 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113572

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K170	P.S. 170 - BROOKLYN	SCA CIP RESOA	FY25 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	02/07/2025	05/08/2025		$0	$19,125	$99
				Design	PNS	PNS	PNS	PNS	$60,000	$40,875	$394
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0001112593

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K170	P.S. 170 - BROOKLYN	SCA IEH	PO18-ABATE PIPE INSULATION ON LEAKING WATER MAIN LOCATED IN BOILER	Construction	Complete	02/02/2024	IEH	11/06/2024	IEH	$1,604	$1,604

Project #: SCA0000072710

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K170	P.S. 170 - BROOKLYN	DIIT - RESOA	FY21 RESO A (MA) TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008615

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K176	P.S. 176 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	06/15/2021	12/14/2021	10/04/2021	$204,217	$264,254	$239,236
				Design	Complete	10/12/2021	06/30/2022	04/06/2022	$1,017,869	$505,712	$505,712
				Construction	In-Progress	08/15/2022	08/13/2024		$22,623,879	$21,054,785	$15,766,605
				CM,F&E	In-Progress	08/15/2022	08/13/2024		$1,454,854	$506,958	$506,355

Project #: DSF0000987278, DSF0000987280, DSF0000987281, DSF0000987282, DSF0001034199

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K176	P.S. 176 - BROOKLYN	SCA IEH	PO18-REVIEW AND ABATE ACM CEILINGS @ LISTED AREAS: 2ND FLOOR GIRLS BATHROOM CEILING PLASTER ROOM 265	Construction	Complete	10/21/2024	IEH	10/27/2024	IEH	$38,439	$38,439

Project #: SCA0000073525

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K176	P.S. 176 - BROOKLYN	SCA IEH	PO18-IN ROOM 365 BATHROOM, THE CEILING PLASTER IS FALLING DOWN. THE AHERA BOOK SAYS THE PLASTER IS	Construction	Complete	12/20/2024	IEH	12/24/2024	IEH	$18,985	$1,852

Project #: SCA0000073738

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K176	P.S. 176 - BROOKLYN	SCA IEH	PO18-ABATE AND REMOVE APPROX. 5FT OF ACM PIPE COVER FROM A TEO INCH STEAM PIPE. LOCATED IN FIRST FL	Construction	Complete	12/26/2024	IEH	12/28/2024	IEH	$13,037	$556

Project #: SCA0000073745

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K176	P.S. 176 - BROOKLYN	SCA IEH	PO18-ABATE FLAKING PLASTER & PAINT ON WALLS IN ROOM 509	Construction	Complete	02/28/2025	IEH	03/29/2025	IEH	$35,331	$1,816

Project #: SCA0000074009

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K176	P.S. 176 - BROOKLYN	SCA IEH	PO18-TEST&ABATE FLAKING PLASTER & PAINT ROOM 253	Construction	In-Progress	02/28/2025	IEH		IEH	$1,295	$1,295

Project #: SCA0000074003

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K176	P.S. 176 - BROOKLYN	SCA IEH	PO18-ABATE/REPAIR FALLING ACM POSITIVE PLASTER CEILING IN 3RD FLOOR GIRLS BATHROOM ROOM 365. SCA PER	Construction	Complete	02/27/2025	IEH	03/02/2025	IEH	$25,452	$3,104

Project #: SCA0000074011

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K176	P.S. 176 - BROOKLYN	DIIT - RESOA	RESO A (MA) TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008616

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K176	P.S. 176 - BROOKLYN	DOE - RESOA	FY19 RESO A HYDROPONICS LAB	Construction	In-Progress	07/12/2019	DOER		DOER	$140,583	$0

Project #: DSF0000890649

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K176	P.S. 176 - BROOKLYN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112596

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K179	P.S. 179 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	05/15/2024	09/16/2024	05/21/2024	$4,137	$2,653	$2,653
				Design	Complete	05/21/2024	11/18/2024	11/07/2024	$18,616	$10,611	$10,611
				Construction	PNS	PNS	PNS	PNS	$239,937	$239,937	$3,233
				CM,F&E	PNS	PNS	PNS	PNS	$44,471	$44,471	$4,409

Project #: DSF0001087414

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K179	P.S. 179 - BROOKLYN	SCA CIP RESOA	FY24 RESO A AUDITORIUM UPGRADE	Scope	Complete	06/28/2024	10/30/2024	10/09/2024	$0	$30,653	$30,653
				Design	In-Progress	10/09/2024	03/17/2025		$59,224	$120,133	$38,683
				Construction	PNS	PNS	PNS	PNS	$868,613	$868,613	$5,546
				CM,F&E	PNS	PNS	PNS	PNS	$59,224	$59,224	$30,503

Project #: DSF0001086011

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K179	P.S. 179 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	08/30/2024	12/03/2024	01/28/2025	$11,683	$11,683	$4,083
				Design	In-Progress	01/28/2025	05/28/2025		$16,334	$16,334	$16,334
				Construction	PNS	PNS	PNS	PNS	$11,387	$11,387	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,595	$6,595	$6,595

Project #: DSF0001087015

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K180	P.S. 180 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/01/2024	11/15/2024	11/14/2024	$187,005	$114,451	$114,451
				Design	Complete	11/26/2024	04/30/2025	03/28/2025	$872,689	$221,526	$221,526
				Construction	PNS	PNS	PNS	PNS	$13,838,345	$13,838,345	$23,559
				CM,F&E	PNS	PNS	PNS	PNS	$1,371,368	$1,371,368	$36,464

Project #: DSF0001090551, DSF0001090552, DSF0001113793

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K180	P.S. 180 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / FULL PROGRAM ACCESSIBILITY / FLOOD ELIMINATION	Scope	Complete	02/11/2020	09/13/2021	11/03/2021	$233,776	$241,313	$235,407
				Design	Complete	11/08/2021	04/28/2022	09/30/2022	$1,164,456	$678,710	$616,029
				Construction	In-Progress	09/18/2023	12/05/2025		$25,817,368	$23,375,475	$2,940,138
				CM,F&E	In-Progress	09/18/2023	12/05/2025		$1,669,634	$314,667	$303,420

Project #: DSF0000938900, DSF0001008818, DSF0001034307

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K180	P.S. 180 - BROOKLYN	SCA CIP	WINDOWS	Scope	Complete	07/01/2024	11/15/2024	11/14/2024	$25,523	$25,523	$25,523
				Design	Complete	11/26/2024	04/30/2025	03/27/2025	$102,091	$102,091	$102,091
				Construction	PNS	PNS	PNS	PNS	$3,493	$3,493	$3,493
				CM,F&E	PNS	PNS	PNS	PNS	$9,422	$9,422	$9,422

Project #: DSF0001113794

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K180	P.S. 180 - BROOKLYN	SCA IEH	PO18-ABATE AND REMOVE ACM PIPE COVER FROM A STEAM RISER LOCATED IN KITCHEN, 10 LF WHITE AIRCELL PIP	Construction	Complete	01/21/2025	IEH	01/25/2025	IEH	$15,595	$2,860

Project #: SCA0000073821

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K180	P.S. 180 - BROOKLYN	SCA IEH	PO18-IN ROOM 455 WOMENS BATHROOM ABATE AND REMOVE OF ACM PIPE COVER FROM AN 1-1/4' HOT WATER PIPE,	Construction	Complete	03/03/2025	IEH	03/09/2025	IEH	$13,325	$1,657

Project #: SCA0000074020

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K180	K231 SPED - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/01/2023	DIIR	11/08/2023	DIIR	$130,000	$130,000

Project #: DSF0001033515

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K180	K231 SPED - BROOKLYN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001035458

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K180	P.S. 180 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	07/26/2024	DIIR	10/15/2024	DIIR	$950,000	$271,360

Project #: DSF0001086012

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K180	K231 SPED - BROOKLYN	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	In-Progress	07/26/2024	DOER		DOER	$253,550	$0

Project #: DSF0001033043

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K180	P.S. 180 - BROOKLYN	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	In-Progress	07/27/2023	DOER		DOER	$332,452	$0

Project #: DSF0001083869

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K180	P.S. 180 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/23/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084598

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K180	P.S. 180 - BROOKLYN	Trust For Public Land	TPL ¿ EXTREME WEATHER PLAYGROUND UPGRADE	Construction	In-Progress	03/01/2025	TPL		TPL	$2,850,000	$0

Project #: DSF0001034703

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K185	P.S. 185 - BROOKLYN	SCA CIP	CLASSROOM FLOORING / PATH OF TRAVEL CLASSROOM FLOORING	Scope	Complete	03/21/2023	02/27/2024	12/12/2023	$23,958	$28,241	$28,241
				Design	Complete	12/13/2023	04/12/2024	04/11/2024	$117,330	$82,427	$32,827
				Construction	In-Progress	01/08/2025	07/01/2026		$2,427,351	$2,367,283	$171,016
				CM,F&E	In-Progress	01/08/2025	07/01/2026		$186,133	$66,791	$66,791

Project #: DSF0001062936, DSF0001111803

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K185	P.S. 185 - BROOKLYN	SCA CIP RESOA	RESO A PLAYGROUND	Scope	Complete	07/10/2024	10/08/2024	10/29/2024	$0	$11,906	$6,141
				Design	In-Progress	11/07/2024	03/28/2025		$53,621	$94,725	$12,165
				Construction	PNS	PNS	PNS	PNS	$786,445	$786,445	$5,061
				CM,F&E	PNS	PNS	PNS	PNS	$53,621	$53,621	$15,660

Project #: DSF0001112336

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K185	P.S. 185 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND	Scope	Complete	10/31/2024	02/05/2025	03/06/2025	$0	$172	$172
				Design	In-Progress	03/11/2025	07/14/2025		$16,590	$686	$686
				Construction	PNS	PNS	PNS	PNS	$243,327	$243,327	$0
				CM,F&E	PNS	PNS	PNS	PNS	$16,590	$16,590	$1,537

Project #: DSF0001113760

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K185	P.S. 185 - BROOKLYN	SCA IEH	PO18-ABATE AND REPAIR PIPE INSULATION IN TWO LOCATIONS IN ROOM 307	Construction	Complete	11/15/2024	IEH	11/16/2024	IEH	$10,348	$10,348

Project #: SCA0000073614

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K185	P.S. 185 - BROOKLYN	SCA IEH	PO18-ABATE PIPE COVERING ABATE ACM PIPE COVERING SPACE ID# 2020 1ST FLOOR BAY-AREA GIRLS BATHROOM, A	Construction	Complete	01/09/2025	IEH	02/18/2025	IEH	$20,365	$2,370

Project #: SCA0000073782

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K185	P.S. 185 - BROOKLYN	Fast Track Projects	COVID VENTILATION	Construction	In-Progress	10/08/2020	FTK		FTK	$3,630,040	$3,550,928

Project #: DSF0000961052

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K185	P.S. 185 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	11/13/2024	DIIR	02/27/2025	DIIR	$500,000	$500,000

Project #: DSF0001086014

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K186	P.S. 186 - BROOKLYN	SCA IEH	PO18-TEST / ABATE FALLING PLASTER IN STAIRCASE 6&7 1ST FLOOR APPROX 2SQ FT	Construction	Complete	12/26/2023	IEH	11/04/2024	IEH	$4,007	$1,540

Project #: SCA0000072618

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K186	P.S. 186 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001112599

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K186	P.S. 186 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	08/01/2023	DOEL		DOEL	$57,206	$57,206

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K186	P.S. 186 - BROOKLYN	DOE - RESOA	FY21 RESO A ELECTRICAL UPGRADE	Construction	In-Progress	07/08/2024	DOER		DOER	$55,621	$0

Project #: DSF0001008448

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K186	P.S. 186 - BROOKLYN	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	07/26/2023	DOER		DOER	$426,105	$0

Project #: DSF0001009282

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K186	P.S. 186 - BROOKLYN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001086015

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K186	P.S. 186 - BROOKLYN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$225,187	$0

Project #: DSF0001086016

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K192	P.S. 192 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	09/02/2022	01/06/2023	10/04/2022	$3,371	$10,312	$10,312
				Design	Complete	10/04/2022	04/04/2023	04/04/2023	$15,170	$41,248	$41,248
				Construction	In-Progress	07/21/2023	06/14/2024		$195,518	$179,644	$143,176
				CM,F&E	In-Progress	07/21/2023	06/14/2024		$81,696	$84,365	$83,749

Project #: DSF0001034590

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K192	P.S. 192 - BROOKLYN	Fast Track Projects	LSP REPLACE LEAKING PVI DOMESTIC WATER HEATER	Construction	Complete	09/23/2020	FTK	06/02/2023	FTK	$185,119	$163,976

Project #: DSF0000912946

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K192	P.S. 192 - BROOKLYN	Fast Track Projects	COVID VENTILATION	Construction	In-Progress	09/29/2020	FTK		FTK	$1,134,941	$1,101,047

Project #: DSF0000961056

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K192	P.S. 192 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/25/2025	DIIR		DIIR	$50,000	$0

Project #: DSF0001112600

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K192	P.S. 192 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	12/28/2021	DOES	05/25/2022	DOES	$108,798	$67,038

Project #: DSF0001009165

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K192	P.S. 192 - BROOKLYN	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	04/20/2023	DOES		DOES	$610,711	$0

Project #: DSF0001063056

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K200	P.S. 200 - BROOKLYN	SCA CIP	PARAPETS / ROOFS / EXTERIOR MASONRY	Scope	Complete	02/01/2017	06/16/2017	09/08/2017	$119,212	$116,141	$116,141
				Design	Complete	10/11/2017	03/16/2018	01/31/2018	$476,847	$523,696	$484,888
				Construction	Complete	06/01/2018	02/20/2020	03/14/2024	$8,940,881	$8,968,584	$7,112,613
				CM,F&E	Complete	06/01/2018	02/20/2020	03/14/2024	$556,322	$1,877,557	$1,829,450

Project #: DSF0000848464, DSF0000848463, DSF0000868163

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K200	P.S. 200 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	05/23/2024	09/24/2024	05/29/2024	$6,615	$2,509	$2,509
				Design	Complete	05/29/2024	11/25/2024	11/07/2024	$29,769	$10,036	$10,036
				Construction	PNS	PNS	PNS	PNS	$383,689	$383,689	$4,599
				CM,F&E	PNS	PNS	PNS	PNS	$71,115	$71,115	$4,868

Project #: DSF0001087422

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K200	P.S. 200 - BROOKLYN	SCA IEH	PO18-PLEASE TEST / ABATE APPROX. 3500 SQ. FT. OF VINYL FLOOR TILES ON THE 4TH FLOOR CORRIDOR.FROM S	Construction	Complete	10/15/2024	IEH	01/31/2025	IEH	$151,244	$2,410

Project #: SCA0000073501

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K200	P.S. 200 - BROOKLYN	SCA IEH	PO18-ABATE & REMOVE APPROX 8FT. OF ACM PIPE COVER FROM A 2' STEAM PIPE IN ROOM 431 PAINTED RED.	Construction	Complete	02/11/2025	IEH	02/15/2025	IEH	$18,101	$3,299

Project #: SCA0000073906

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K200	P.S. 200 - BROOKLYN	DIIT - RESOA	RESO A (MA) TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008617

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K200	P.S. 200 - BROOKLYN	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	In-Progress	03/11/2024	DOER		DOER	$296,545	$0

Project #: DSF0001035469

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K200	P.S. 200 - BROOKLYN	DOE - RESOA	FY25 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001112610

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K200	P.S. 200 - BROOKLYN	DOE - RESOA	FY25 RESO A DIGITAL SIGN	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112611

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K201	I.S. 201 - BROOKLYN	SCA CIP	GYM FLOOR REPLACEMENT	Scope	Complete	06/29/2023	10/31/2023	11/15/2023	$18,216	$17,651	$17,588
				Design	Complete	12/07/2023	04/24/2024	05/31/2024	$85,010	$57,411	$54,040
				Construction	PNS	PNS	PNS	PNS	$1,348,011	$1,348,011	$16,748
				CM,F&E	PNS	PNS	PNS	PNS	$133,587	$133,587	$20,930

Project #: DSF0001085174

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K201	I.S. 201 - BROOKLYN	SCA CIP	PATH OF TRAVEL GYM FLOOR REPLACEMENT	Scope	Complete	10/27/2023	02/01/2024	01/11/2024	$7,615	$7,615	$7,615
				Design	Complete	01/12/2024	05/15/2024	05/31/2024	$22,709	$22,709	$22,709
				Construction	PNS	PNS	PNS	PNS	$91,334	$91,334	$0
				CM,F&E	PNS	PNS	PNS	PNS	$23,429	$23,429	$3,345

Project #: DSF0001087170

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K201	I.S. 201 - BROOKLYN	SCA IEH	PO18-ABATE AND REMOVE APPROX.2 LF OF ACM PIPE COVER FROM A 1-1/2' WATER PIPE. PAINTED ORANGE - ROOM	Construction	Complete	01/27/2025	IEH	01/29/2025	IEH	$15,235	$2,639

Project #: SCA0000073837

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K201	I.S. 201 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/14/2021	DIIR	02/13/2025	DIIR	$200,000	$200,000

Project #: DSF0000961224

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K201	I.S. 201 - BROOKLYN	DOE - Skilled Trades	WATER MAIN REPLACEMENT	Construction	In-Progress	06/02/2021	DOES		DOES	$115,955	$0

Project #: DSF0001008938

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K201	I.S. 201 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	07/09/2024	DOES	10/07/2024	DOES	$65,832	$6,579

Project #: DSF0001084744

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K204	P.S. 204 - BROOKLYN	DOE - RESOA	FY25 RESO A PHONE UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001112614

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K204	P.S. 204 - BROOKLYN	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112615

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K204	P.S. 204 - BROOKLYN	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112616

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K204	P.S. 204 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	01/13/2022	DOES	05/23/2022	DOES	$73,215	$72,230

Project #: DSF0001009019

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K205	P.S. 205 - BROOKLYN	SCA CIP	FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	01/19/2024	04/18/2024	03/25/2024	$22,834	$30,447	$30,447
				Design	Complete	04/03/2024	10/04/2024	12/12/2024	$106,558	$86,768	$84,614
				Construction	PNS	PNS	PNS	PNS	$1,689,699	$1,689,699	$5,196
				CM,F&E	PNS	PNS	PNS	PNS	$167,448	$167,448	$27,316

Project #: DSF0001091043

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K205	P.S. 205 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/24/2023	09/25/2023	06/16/2023	$4,223	$630	$630
				Design	Complete	06/16/2023	12/14/2023	08/30/2023	$19,003	$2,519	$2,519
				Construction	In-Progress	02/23/2024	01/17/2025		$244,922	$228,144	$124,806
				CM,F&E	In-Progress	02/23/2024	01/17/2025		$132,653	$116,879	$109,522

Project #: DSF0001035010

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K205	P.S. 205 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0

Project #: DSF0000913788

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K205	P.S. 205 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001033501

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K205	P.S. 205 - BROOKLYN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0001035471

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K205	P.S. 205 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	02/20/2023	DOER		DOER	$383,615	$0

Project #: DSF0001008437

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K205	P.S. 205 - BROOKLYN	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112617

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K220	I.S. 220 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/03/2024	DOES	10/10/2024	DOES	$65,832	

Project #: DSF0001084747

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K223	I.S. 223 - BROOKLYN	SCA CIP	DAMAGED STEEL BEAM AT THE MAIN ENTRANCE #1	Scope	Complete	05/28/2015	09/25/2015	10/15/2015	$7,800	$13,872	$13,872
				Design	Complete	02/17/2016	05/31/2016	10/17/2016	$28,600	$97,927	$97,408
				Construction	In-Progress	01/28/2025	03/03/2026		$302,900	$323,073	$37,211
				CM,F&E	In-Progress	01/28/2025	03/03/2026		$70,200	$65,812	$37,644

Project #: DSF0000821911

Category Note:

K223	I.S. 223 - BROOKLYN	SCA IEH	PO18-ABATE DETERIORATED PIPE COVERING WATER LINE PIPE COVERING LISTED POSSITIVE IN AHERA BOOK LOCATE	Construction	Complete	11/07/2024	IEH	11/22/2024	IEH	$2,790	$1,859

Project #: SCA0000073587

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K223	I.S. 223 - BROOKLYN	SCA IEH	PO18-BASEMENT STAIRWELL EXIT #11 SPACE ID#1011S ABATE PIPE INSULATION	Construction	Complete	12/06/2024	IEH	02/28/2025	IEH	$23,464	$2,264

Project #: SCA0000073684

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K223	I.S. 223 - BROOKLYN	Fast Track Projects	FY19 RESO A TREE GUARDS	Construction	PNS	FTK	FTK	FTK	FTK	$28,000	$0

Project #: DSF0000890767

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K223	URBAN ASSEMBLY SCHOOL FOR LEADERSHIP AND EMPOWERMENT	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	04/14/2023	DIIR		DIIR	$65,000	$0

Project #: DSF0001033596

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K223	I.S. 223 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001086030

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K223	I.S. 223 - BROOKLYN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	06/02/2020	DOES		DOES	$297,968	$0

Project #: DSF0000865889

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K223	I.S. 223 - BROOKLYN	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	12/04/2023	DOES		DOES	$619,382	$0

Project #: DSF0001063717

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K223	I.S. 223 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	01/09/2024	DOES		DOES	$526,472	$0

Project #: DSF0001085721

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K223	I.S. 223 - BROOKLYN	Trust For Public Land	TPL- EXTREME WEATHER PLAYGROUND UPGRADE	Construction	Complete	05/25/2024	TPL	12/10/2024	TPL	$2,294,248	$2,047,806

Project #: DSF0001034700

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K227	I.S. 227 - BROOKLYN	DOE - RESOA	FY17 RESO A ELECTRICAL UPGRADES	Construction	In-Progress	10/01/2018	DOER		DOER	$171,911	$0

Project #: DSF0000844873

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K227	I.S. 227 - BROOKLYN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	05/07/2021	DOES		DOES	$191,470	$0

Project #: DSF0000911927

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K227	I.S. 227 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	12/19/2023	DOES		DOES	$582,257	$0

Project #: DSF0001085722

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K229	P.S. 229 - BROOKLYN	SCA IEH	PO18-ABATE APPROX. 6 FEET OF ACM PIPE COVER FROM A 6' STEM PIPE LOCATED IN BOILER ROOM ON 14 ACE SID	Construction	Complete	11/26/2024	IEH	12/07/2024	IEH	$21,541	$4,354

Project #: SCA0000073645

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K229	P.S. 229 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001112629

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K229	P.S. 229 - BROOKLYN	DOE - RESOA	FY20 RESO A MULTIPURPOSE ROOM UPGRADE	Construction	In-Progress	03/23/2024	DOER		DOER	$138,695	$0

Project #: DSF0000913248

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K247	P.S. 247 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113581

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K247	P.S. 247 - BROOKLYN	DOE - RESOA	FY09 RESO A ELECTRICAL SYSTEMS	Construction	PNS	PNS	PNS	PNS	DOER	$120,000	$0

Project #: DSF0000623073

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K247	P.S. 247 - BROOKLYN	DOE - RESOA	FY24 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$125,000	$0

Project #: DSF0001086045

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K247	P.S. 247 - BROOKLYN	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$800,000	$0

Project #: DSF0001112648

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K247	P.S. 247 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/31/2023	DOES		DOES	$65,832	$0

Project #: DSF0001084112

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K259	I.S. 259 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113582

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K259	I.S. 259 - BROOKLYN	SCA CIP RESOA	FY25 RESO A LIBRARY UPGRADE	Scope	In-Progress	03/14/2025	07/16/2025		$0	$17,568	$0
				Design	PNS	PNS	PNS	PNS	$90,000	$72,432	$0
				Construction	PNS	PNS	PNS	PNS	$1,320,000	$1,320,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$90,000	$90,000	$0

Project #: DSF0001112653

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K259	I.S. 259 - BROOKLYN	SCA CIP RESOA	FY23 RESO A SCIENCE LAB UPGRADE / PATH OF TRAVEL RESO A SCIENCE LAB UPGRADE	Scope	Complete	01/19/2023	05/04/2023	04/20/2023	$0	$20,535	$16,156
				Design	Complete	04/27/2023	09/27/2023	08/25/2023	$66,000	$91,198	$79,130
				Construction	In-Progress	05/03/2024	03/28/2025		$968,000	$829,700	$697,456
				CM,F&E	In-Progress	05/03/2024	03/28/2025		$66,000	$85,061	$71,409

Project #: DSF0001035504, DSF0001035505

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K259	I.S. 259 - BROOKLYN	DOE - RESOA	FY19 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	07/09/2021	DOER		DOER	$1,338,397	$0

Project #: DSF0000890771

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K259	I.S. 259 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/07/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084756

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K264	P.S. 264 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913254

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K264	P.S. 264 - BROOKLYN	SCA CIP RESOA	FY23 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/13/2023	06/14/2023	07/06/2023	$0	$8,552	$8,552
				Design	Complete	07/17/2023	12/18/2023	02/16/2024	$38,920	$35,395	$8,468
				Construction	In-Progress	07/26/2024	05/21/2025		$570,823	$565,350	$0
				CM,F&E	In-Progress	07/26/2024	05/21/2025		$38,920	$65,692	$9,754

Project #: DSF0001035509

Category Note:

K264	P.S. 264 - BROOKLYN	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	08/29/2022	DOER		DOER	$195,341	$0

Project #: DSF0001033527

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K310	P.S. 310 - BROOKLYN	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$400,000	$400,000	$0

Project #: DSF0001112678

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

K310	P.S. 310 - BROOKLYN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001035530

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K314	P.S. 503 - BROOKLYN	SCA CIP	CHILLER REPLACEMENT / AHU REPLACEMENT / BMS UPGRADE	Scope	Complete	01/10/2023	06/09/2023	04/25/2023	$102,004	$94,780	$94,780
				Design	Complete	05/15/2023	10/17/2023	11/07/2023	$501,798	$650,002	$414,260
				Construction	In-Progress	04/03/2024	04/02/2026		$10,579,036	$9,477,291	$1,368,347
				CM,F&E	In-Progress	04/03/2024	04/02/2026		$775,715	$222,802	$222,802

Project #: DSF0001065264, DSF0001065265, DSF0001085160

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K314	P.S. 503 - BROOKLYN	SCA IEH	PO18-ABATE AND PENETRATE (2) TWO HOLES 1/4' INCHES DIAMETER / 2' INCHES DEPTH. FLOOR MARKED WITH WHI	Construction	Complete	12/11/2024	IEH	02/03/2025	IEH	$10,229	$1,483

Project #: SCA0000073701

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K314	P.S. 503 - BROOKLYN	Fast Track Projects	LSP FY16 RESO A EXTERIOR PLAYGROUND LIGHTING	Construction	In-Progress	08/05/2021	FTK		FTK	$258,948	$237,751

Project #: DSF0000912454

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K314	P.S. 506 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/21/2023	DIIR	11/19/2024	DIIR	$340,000	$340,000

Project #: DSF0001033099

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K314	P.S. 503 - BROOKLYN	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$237,142	$0

Project #: DSF0001086079

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K314	P.S. 503 - BROOKLYN	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	04/14/2023	DOES		DOES	$2,594,445	$0

Project #: DSF0001065262

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K322	I.S. @ 650 86 STREET - BROOKLYN	SCA Capacity	NEW SCHOOL	Scope	Complete	01/06/2020	06/03/2020	06/03/2020	$1,215,600	$1,326,551	$1,300,966
				Design	Complete	06/04/2020	01/07/2021	01/07/2021	$5,470,200	$4,972,423	$4,524,785
				Construction	Complete	11/22/2021	09/03/2024	08/23/2024	$68,985,300	$71,418,034	$65,084,320
				CM,Art,F&E	Complete	11/22/2021	09/03/2024	08/23/2024	$9,724,800	$8,956,450	$7,505,715

Project #: DSF0000798188

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K331	I.S. 30 - BROOKLYN	SCA CIP RESOA	RESO A LIBRARY UPGRADE	Scope	Complete	01/31/2023	06/01/2023	11/15/2023	$0	$12,426	$12,426
				Design	Complete	11/21/2023	04/09/2024	04/05/2024	$30,000	$43,596	$33,443
				Construction	In-Progress	03/13/2025	02/05/2026		$440,000	$267,500	$0
				CM,F&E	In-Progress	03/13/2025	02/05/2026		$30,000	$30,041	$9,443

Project #: DSF0001035542

Category Note:

K331	I.S. 30 - BROOKLYN	DIIT - RESOA	RESO A (MA) TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008614

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K331	I.S. 30 - BROOKLYN	DOE - RESOA	RESO A FENCING	Construction	In-Progress	10/19/2023	DOER		DOER	$465,932	$0

Project #: DSF0001086878

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K337	P.S. @ 8802 5 AVENUE - BROOKLYN	SCA Capacity	NEW SCHOOL	Scope	In-Progress	11/07/2024	05/02/2025		$1,685,653	$1,685,653	$14,522
				Design	PNS	PNS	PNS	PNS	$6,742,613	$6,742,613	$58,089
				Construction	PNS	PNS	PNS	PNS	$93,132,348	$93,132,348	$794,412
				CM,Art,F&E	PNS	PNS	PNS	PNS	$12,220,987	$12,220,987	$286,147

Project #: DSF0000911837

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K337	P.S. @ 8802 5 AVENUE - BROOKLYN	SCA CIP	DEMOLITION	Scope	Complete	06/06/2023	06/06/2023	06/06/2023	$40,607	$139,141	$122,905
				Design	Complete	06/13/2023	09/29/2023	11/08/2023	$203,037	$102,644	$90,157
				Construction	PNS	PNS	PNS	PNS	$4,568,326	$4,568,326	$1,030,340
				CM,F&E	PNS	PNS	PNS	PNS	$284,251	$284,251	$157,774

Project #: DSF0000911837

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K382	H.S. @ 425-447 OVINGTON AVENUE - BROOKLYN	SCA Capacity	NEW SCHOOL	Scope	Complete	04/16/2024	09/10/2024	09/10/2024	$2,074,509	$1,047,543	$1,020,321
				Design	In-Progress	09/11/2024	04/14/2025		$8,298,036	$8,298,036	$3,701,013
				Construction	PNS	PNS	PNS	PNS	$114,616,619	$114,616,619	$728,592
				CM,Art,F&E	PNS	PNS	PNS	PNS	$15,040,190	$15,040,190	$411,845

Project #: DSF0001008552

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K382	H.S. @ 425-447 OVINGTON AVENUE - BROOKLYN	SCA Capacity	EARLY DEMO WORK-TANK REMOVAL	Scope	Complete	04/15/2024	04/15/2024	04/15/2024	$7,427	$395	$395
				Design	Complete	04/16/2024	05/20/2024	05/20/2024	$29,708	$1,579	$1,579
				Construction	PNS	PNS	PNS	PNS	$410,346	$410,346	$4,748
				CM,Art,F&E	PNS	PNS	PNS	PNS	$53,846	$53,846	$25,294

Project #: DSF0001008552

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K382	H.S. @ 425-447 OVINGTON AVENUE - BROOKLYN	SCA CIP	DEMOLITION	Scope	Complete	04/15/2024	04/15/2024	04/15/2024	$124,450	$69,490	$69,490
				Design	Complete	04/16/2024	08/30/2024	12/20/2024	$580,767	$352,948	$339,557
				Construction	PNS	PNS	PNS	PNS	$9,209,311	$9,209,311	$93,424
				CM,F&E	PNS	PNS	PNS	PNS	$912,634	$912,634	$123,310

Project #: DSF0001008552

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K404	K000 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/07/2024	DOES	10/14/2024	DOES	$50,832	

Project #: DSF0001085446

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K445	NEW UTRECHT HS - BROOKLYN	SCA CIP	FLOOD ELIMINATION / PARAPETS	Scope	Complete	07/11/2024	11/26/2024	03/06/2025	$70,276	$191,101	$74,531
				Design	PNS	PNS	PNS	PNS	$327,952	$327,952	$5,755
				Construction	PNS	PNS	PNS	PNS	$5,200,370	$5,200,370	$39,425
				CM,F&E	PNS	PNS	PNS	PNS	$515,352	$515,352	$18,911

Project #: DSF0001093778, DSF0001093782

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K445	NEW UTRECHT HS - BROOKLYN	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	09/14/2022	DOES		DOES	$66,214	$0

Project #: DSF0000866115

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K445	NEW UTRECHT HS - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	12/10/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084905

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K462	K000 - BROOKLYN	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	12/09/2024	IEH	12/16/2024	IEH	$11,152	$0

Project #: SCA0000073685

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K464	K000 - BROOKLYN	SCA Lease Site Improvemen	LEASE / GYMATORIUM ACCESSIBILITY	Scope	Complete	09/21/2021	04/04/2022	04/04/2022	$235,540	$284,530	$284,530
				Design	Complete	04/04/2022	05/31/2022	08/16/2022	$1,059,930	$700,013	$679,643
				Construction	Complete	04/12/2023	09/03/2024	09/01/2024	$13,366,895	$12,674,328	$11,812,935
				CM,F&E	Complete	04/12/2023	09/03/2024	09/01/2024	$1,884,320	$1,926,533	$1,815,767

Project #: DSF0001034200, DSF0001034200

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K485	TELECOM. ARTS & TECH. HS - K	SCA CIP	EXTERIOR MASONRY / ROOFS	Scope	Complete	05/31/2019	10/15/2019	12/13/2019	$54,000	$46,070	$46,070
				Design	Complete	01/14/2020	06/15/2020	05/11/2021	$270,000	$247,422	$247,422
				Construction	PNS	PNS	PNS	PNS	$6,075,000	$6,075,000	$9,499
				CM,F&E	PNS	PNS	PNS	PNS	$378,000	$378,000	$27,167

Project #: DSF0000896588, DSF0000960684

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K485	TELECOM. ARTS & TECH. HS - K	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007769

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K485	TELECOM. ARTS & TECH. HS - K	SCA CIP RESOA	FY21 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001008245

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K485	TELECOM. ARTS & TECH. HS - K	Fast Track Projects	LSP REPLACE BURNER CONTROLS	Construction	In-Progress	08/15/2019	FTK		FTK	$123,052	$108,601

Project #: DSF0000896594

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K485	TELECOM. ARTS & TECH. HS - K	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$1,140,782	$0

Project #: DSF0001008297

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K485	TELECOM. ARTS & TECH. HS - K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	09/12/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084912

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K486	I.S. 187 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113593

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K486	I.S. 187 - BROOKLYN	SCA CIP RESOA	FY25 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	02/13/2025	06/16/2025		$0	$21,960	$0
				Design	PNS	PNS	PNS	PNS	$90,000	$68,040	$0
				Construction	PNS	PNS	PNS	PNS	$1,320,000	$1,320,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$90,000	$90,000	$0

Project #: DSF0001112724

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K486	I.S. 187 - BROOKLYN	DOE - RESOA	FY14 RESO A MULTIMEDIA ART STUDIO	Construction	PNS	PNS	PNS	PNS	DOER	$46,747	$0

Project #: DSF0000798983

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K486	I.S. 187 - BROOKLYN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	10/13/2022	DOES		DOES	$282,097	$0

Project #: DSF0001034414

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K486	I.S. 187 - BROOKLYN	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	12/05/2023	DOES		DOES	$681,745	$0

Project #: DSF0001083750

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K486	I.S. 187 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	12/20/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084772

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K486	I.S. 187 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	01/30/2024	DOES		DOES	$586,127	$0

Project #: DSF0001085729

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K490	FORT HAMILTON HS - K	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	07/09/2019	10/07/2019	02/12/2020	$30,510	$61,982	$61,982
				Design	Complete	02/12/2020	08/13/2020	06/03/2021	$152,550	$284,439	$281,952
				Construction	In-Progress	04/10/2023	04/08/2024		$3,432,375	$3,105,181	$2,306,549
				CM,F&E	In-Progress	04/10/2023	04/08/2024		$213,570	$245,267	$245,267

Project #: DSF0000896622

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K490	FORT HAMILTON HS - K	SCA CIP	REPLACE 6' FIRE DOMESTIC WATER MAIN VALVES	Scope	Complete	06/04/2019	08/05/2019	07/12/2019	$11,889	$2,293	$2,293
				Design	Complete	07/12/2019	11/12/2019	08/27/2021	$53,501	$77,981	$68,642
				Construction	In-Progress	11/08/2024	10/03/2025		$689,562	$1,000,319	$59,374
				CM,F&E	In-Progress	11/08/2024	10/03/2025		$127,807	$122,422	$13,529

Project #: DSF0000912504

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K490	FORT HAMILTON HS - K	SCA CIP	WASTE SYSTEM	Scope	Complete	06/15/2021	10/15/2021	10/27/2021	$37,080	$142,540	$142,540
				Design	Complete	12/08/2021	05/02/2022	05/11/2022	$185,400	$331,805	$331,805
				Construction	In-Progress	07/11/2022	10/03/2023		$4,171,500	$3,841,783	$3,447,564
				CM,F&E	In-Progress	07/11/2022	10/03/2023		$259,560	$369,021	$369,021

Project #: DSF0000990629

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K490	FORT HAMILTON HS - K	SCA CIP	IDA FLOOD ELIMINATION / IDA HEATING PLANT UPGRADE / IDA CLIMATE CONTROL / NON-IDA CLIMATE CONTROL / IDA INTERIOR SPACES / IDA POOL BOILER / IDA ELECTRICAL SYSTEMS / PATH OF TRAVEL IDA INTERIOR SPACES	Scope	Complete	01/31/2022	03/13/2024	03/08/2024	$281,176	$344,334	$321,985
				Design	Complete	03/12/2024	07/11/2024	12/03/2024	$1,391,023	$708,023	$669,919
				Construction	PNS	PNS	PNS	PNS	$30,012,488	$30,012,488	$101,329
				CM,F&E	PNS	PNS	PNS	PNS	$2,079,705	$2,079,705	$70,310

Project #: DSF0001112070, DSF0001035203, DSF0001035204, DSF0001035205, DSF0001085125, DSF0001085126, DSF0001066333, DSF0001111805

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K490	FORT HAMILTON HS - K	SCA IEH	PO18-ABATE DETERIORATING PIPE COVERING APPROX: 20 LINEAR FT IN ROOM B-64	Construction	Complete	02/26/2025	IEH	03/02/2025	IEH	$23,854	$1,616

Project #: SCA0000073999

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K490	FORT HAMILTON HS - K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	01/06/2025	DOES		DOES	$65,832	$0

Project #: DSF0001084913

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K505	FRANKLIN D. ROOSEVELT HS - K	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	06/30/2022	11/16/2022	06/01/2023	$296,709	$316,715	$312,909
				Design	Complete	06/12/2023	11/14/2023	12/12/2023	$1,477,044	$679,169	$651,816
				Construction	PNS	PNS	PNS	PNS	$32,671,091	$32,671,091	$93,409
				CM,F&E	PNS	PNS	PNS	PNS	$2,125,726	$2,125,726	$59,467

Project #: DSF0001015643, DSF0001015644, DSF0001015645, DSF0001066412

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K505	FRANKLIN D. ROOSEVELT HS - K	SCA CIP	COVID VENTILATION / STH SBHC / FIRE ALARM SYSTEM REPLACEMENT / CLIMATE CONTROL / PATH OF TRAVEL STH SBHC	Scope	Complete	01/12/2021	09/22/2022	08/25/2022	$178,605	$241,956	$227,982
				Design	Complete	08/26/2022	12/28/2022	04/05/2023	$892,900	$781,148	$599,407
				Construction	In-Progress	09/18/2023	03/05/2026		$20,079,437	$18,770,661	$3,815,014
				CM,F&E	In-Progress	09/18/2023	03/05/2026		$1,272,203	$376,250	$363,161

Project #: DSF0000990701, DSF0001034150, DSF0001015638, DSF0001015637, DSF0001035063

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K505	FRANKLIN D. ROOSEVELT HS - K	SCA IEH	PO18-ABATE AND REMOVE ACM PIPE COVER FROM A COLD WATER PIPE LOCATED IN CEILING OF ROOM 137, APPROX.	Construction	Complete	01/22/2025	IEH	02/20/2025	IEH	$22,609	$2,067

Project #: SCA0000073827

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K505	FRANKLIN D. ROOSEVELT HS - K	DIIT - RESOA	FY19 RESO A IPDVS CAMERA INSTALLATION	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$100,000	$0

Project #: DSF0000890793

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K505	FRANKLIN D. ROOSEVELT HS - K	DIIT - RESOA	FY19 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	04/14/2023	DIIR		DIIR	$50,000	$0

Project #: DSF0000912271

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K505	FRANKLIN D. ROOSEVELT HS - K	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	04/05/2023	DOER		DOER	$228,430	$0

Project #: DSF0001033576

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K505	FRANKLIN D. ROOSEVELT HS - K	DOE - Skilled Trades	BCC PLAN REVIEW FOR DSF WORK @ K505	Construction	In-Progress	03/04/2021	DOES		DOES	$24,042	$0

Project #: SCA0000064028

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K505	FRANKLIN D. ROOSEVELT HS - K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/25/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084916

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K505	FRANKLIN D. ROOSEVELT HS - K	DOE - Skilled Trades	CONDENSATE TANK REPLACEMENT	Construction	In-Progress	08/21/2023	DOES		DOES	$335,456	$0

Project #: DSF0001066414

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K521	P.S. 160 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112729

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K668	PRE-K CENTER @ 412 63 STREET - BROOKLYN	PRE-K	LEASE	Scope	Complete	11/10/2016	02/22/2017	02/22/2017	$142,794	$69,437	$69,437
				Design	Complete	08/08/2017	11/22/2017	08/08/2024	$642,574	$683,428	$655,632
				Construction	PNS	PNS	PNS	PNS	$8,103,572	$8,103,572	$679,877
				CM,F&E	PNS	PNS	PNS	PNS	$1,142,354	$1,142,354	$110,169

Project #: DSF0000866170

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K678	DISTRICT 20 PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/21/2023	DOES	12/11/2024	DOES	$65,832	

Project #: DSF0001085457

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K695	DISTRICT 20 PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	02/13/2024	DOES	10/22/2024	DOES	$65,832	$9,140

Project #: DSF0001085461

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K746	SUNSET SCHOOL OF CULTURAL LEARNING - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112738

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

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Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K780	DISTRICT 20 PRE-K CENTER	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	07/03/2024	DOEL		DOEL	$86,450	$0

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K780	DISTRICT 20 PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	06/03/2024	DOES	12/13/2024	DOES	$65,832	$5,729

Project #: DSF0001085471

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K807	P.S. 163 - BROOKLYN	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	02/05/2024	06/20/2024	07/22/2024	$24,271	$33,964	$33,964
				Design	In-Progress	08/13/2024	01/16/2025		$109,148	$109,148	$45,476
				Construction	PNS	PNS	PNS	PNS	$1,694,146	$1,694,146	$0
				CM,F&E	PNS	PNS	PNS	PNS	$223,822	$223,822	$19,358

Project #: DSF0001067139, DSF0001094854

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K807	P.S. 163 - BROOKLYN	DIIT - RESOA	FY21 RESO A (MA) TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008619

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K807	P.S. 163 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	12/30/2022	DOER		DOER	$603,985	$0

Project #: DSF0001008305

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K971	P.S. 971 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION- FALLING MASONRY	Construction	In-Progress	11/28/2022	EMER		EMER	$373,959	$344,950

Project #: SCA0000071579

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K971	P.S. 971 - BROOKLYN	DOE - RESOA	FY23 RESO A KITCHEN UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0001035602

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K971	P.S. 971 - BROOKLYN	DOE - RESOA	FY25 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001112745

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K043	I.S. 98 - BROOKLYN	SCA CIP	FACADE / WINDOWS / PARAPETS	Scope	Complete	09/05/2019	01/24/2020	06/22/2021	$115,935	$142,083	$139,366
				Design	Complete	07/12/2021	12/13/2021	01/25/2022	$572,050	$366,045	$366,045
				Construction	In-Progress	06/13/2022	03/03/2024		$12,211,563	$11,744,048	$10,477,985
				CM,F&E	In-Progress	06/13/2022	03/03/2024		$868,733	$830,805	$826,157
Project #: DSF0001010111, DSF0001009243, DSF0001009242											
Category Note:											
K043	I.S. 98 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/19/2022	11/17/2022	08/04/2022	$5,380	$1,741	$1,741
				Design	Complete	08/04/2022	02/02/2023	01/11/2023	$24,210	$6,963	$6,963
				Construction	In-Progress	09/27/2023	08/21/2024		$312,040	$277,100	$220,316
				CM,F&E	In-Progress	09/27/2023	08/21/2024		$129,400	$108,295	$107,508
Project #: DSF0001034662											
Category Note:											
K043	I.S. 98 - BROOKLYN	SCA CIP RESOA	FY23 RESO A ROOM CONVERSION	Scope	Complete	02/07/2023	06/07/2023	07/17/2024	$0	$17,152	$17,152
				Design	In-Progress	07/17/2024	11/18/2024		$45,000	$45,426	$27,037
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$26,401
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$62,316	$59,989
Project #: DSF0001035392											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K043	I.S. 98 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	Complete	06/03/2024	09/04/2024	09/12/2024	$0	$1,418	$1,418
				Design	In-Progress	09/12/2024	01/17/2025		$7,515	$5,673	$5,673
				Construction	PNS	PNS	PNS	PNS	$110,217	$110,217	$0
				CM,F&E	PNS	PNS	PNS	PNS	$7,515	$7,616	$7,616

Project #: DSF0001035393

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K043	I.S. 98 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$514,634	$0

Project #: DSF0000959762

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K043	I.S. 98 - BROOKLYN	DOE - RESOA	FY12 RESO A GYMNASIUM SUPPLEMENTAL COOLING	Construction	In-Progress	06/15/2016	DOER		DOER	$416,388	$0

Project #: DSF0000844102

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K043	I.S. 98 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001008344

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K043	I.S. 98 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	12/10/2024	DOES	12/20/2024	DOES	$65,832	
Project #: DSF0001084725											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K090	P.S. 90 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/18/2024	07/17/2024	04/10/2024	$4,495	$2,543	$2,543
				Design	Complete	04/10/2024	10/04/2024	08/22/2024	$20,228	$10,171	$10,171
				Construction	PNS	PNS	PNS	PNS	$260,722	$260,722	$3,088
				CM,F&E	PNS	PNS	PNS	PNS	$52,063	$52,063	$5,795
Project #: DSF0001087384											
Category Note:											
K090	P.S. 90 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / FY22 RESO A ROOFTOP GARDEN	Scope	Complete	05/20/2021	07/06/2022	12/16/2022	$226,649	$302,594	$227,957
				Design	Complete	01/25/2023	07/07/2023	03/21/2025	$1,075,150	$565,296	$506,907
				Construction	PNS	PNS	PNS	PNS	$18,890,861	$18,921,545	$143,443
				CM,F&E	PNS	PNS	PNS	PNS	$1,656,116	$1,656,116	$93,170
Project #: DSF0000985960, DSF0000985962, DSF0000985963, DSF0000985964, DSF0001033464											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K090	P.S. 90 - BROOKLYN	Fast Track Projects	FY18 RESO A LIBRARY UPGRADES	Construction	Complete	07/03/2018	FTK	04/21/2020	FTK	$115,400	$110,881

Project #: DSF0000867325

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K090	P.S. 90 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$333,323	$0

Project #: DSF0000959781

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K090	P.S. 90 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	08/17/2023	DOER		DOER	$914,430	$0

Project #: DSF0001008449

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K090	P.S. 90 - BROOKLYN	DOE - RESOA	FY22 RESO A SCIENCE LAB UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$460,000	$0

Project #: DSF0001033462

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K090	P.S. 90 - BROOKLYN	DOE - RESOA	FY23 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001035409

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K095	P.S. 95 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / ELECTRICAL SYSTEMS / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	02/03/2020	07/02/2020	05/19/2020	$125,407	$129,169	$129,169
				Design	Complete	05/20/2020	10/21/2020	08/03/2020	$609,827	$470,876	$470,876
				Construction	In-Progress	04/25/2022	07/12/2024		$12,232,723	$11,525,249	$8,868,167
				CM,F&E	In-Progress	04/25/2022	07/12/2024		$1,006,895	$1,198,623	$1,193,105

Project #: DSF0000798421, DSF0000892368, DSF0000937647, DSF0000937645

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K095	P.S. 95 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / ROOFS	Scope	Complete	03/08/2024	07/24/2024	07/22/2024	$35,339	$76,861	$56,093
				Design	Complete	07/24/2024	12/26/2024	02/25/2025	$152,233	$101,798	$90,235
				Construction	PNS	PNS	PNS	PNS	$2,301,176	$2,301,176	$61,799
				CM,F&E	PNS	PNS	PNS	PNS	$400,275	$400,275	$37,547

Project #: DSF0001089252, DSF0001112403

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K095	P.S. 95 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL ROOFTOP GARDEN	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001033466

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K095	P.S. 95 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE / FY21 RESO A AUDITORIUM UPGRADE	Scope	Complete	05/17/2021	03/02/2022	02/28/2022	$0	$32,807	$32,807
				Design	Complete	03/01/2022	06/01/2022	10/04/2022	$196,466	$104,121	$104,121
				Construction	In-Progress	11/06/2023	11/04/2024		$2,881,512	$2,721,310	$2,290,572
				CM,F&E	In-Progress	11/06/2023	11/04/2024		$196,466	$325,247	$324,078

Project #: DSF0001007778, DSF0001008451

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K095	P.S. 95 - BROOKLYN	SCA IEH	PO18-ABATE & REMOVE ACM POSITIVE FLOOR TILES 10 SQFT OF FLOOR IN ROOM 125 THE FLOOR IS MARKED WITH R	Construction	Complete	02/14/2025	IEH	02/21/2025	IEH	$24,878	$24,878

Project #: SCA0000073921

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K095	P.S. 95 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$443,306	$0

Project #: DSF0000959783

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K095	P.S. 95 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112562

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K095	P.S. 95 - BROOKLYN	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	07/05/2024	DOES		DOES	$900,938	$0
Project #: DSF0001034209											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K095	P.S. 95 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/03/2024	DOES	11/06/2024	DOES	$65,832	$13,745
Project #: DSF0001084589											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K096	SUCCESS ACADEMY CHARTER SCHOOL - BENSONHURST - NEW YORK 3	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0
Project #: DSF0001008522											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K096	SUCCESS ACADEMY CHARTER SCHOOL - BENSONHURST - NEW YORK 3	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	$0
Project #: DSF0001033615											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K096	SUCCESS ACADEMY CHARTER SCHOOL - BENSONHURST - NEW YORK 3	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001035412

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K096	I.S. 96 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$600,000	$0

Project #: DSF0001112563

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K096	I.S. 96 - BROOKLYN	DOE - RESOA	FY18 RESO A PLAYGROUNDS	Construction	In-Progress	12/15/2018	DOER		DOER	$1,811,383	$0

Project #: DSF0000866362

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K096	I.S. 96 - BROOKLYN	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	In-Progress	05/07/2024	DOER		DOER	$505,522	$0

Project #: DSF0001087177

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K097	P.S. 97 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / EXISTING BUILDING WORK	Scope	Complete	05/09/2017	03/21/2018	02/21/2018	$129,190	$141,183	$141,183
				Design	Complete	02/21/2018	06/18/2018	02/04/2020	$602,780	$854,320	$725,703
				Construction	In-Progress	10/15/2024	04/02/2027		$12,915,001	$11,858,872	$777,223
				CM,F&E	In-Progress	10/15/2024	04/02/2027		$806,843	$181,111	$177,433

Project #: DSF0000799391, DSF0000779204, DSF0000798193

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K097	P.S. 97 - BROOKLYN	SCA IEH	PO18-ABATE AND REMOVE TWO 16 FEET ROWS OF FLOOR OUTLETS AND ONE 2 FEET OF OUTLETS OLD COMPUTER ROOM	Construction	Complete	09/23/2024	IEH	11/16/2024	IEH	$49,977	$49,977

Project #: SCA0000073411

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K097	P.S. 97 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE 9X9 ACM TILES AND REPLACE, KINDERGARTEN CLASSOOM FLOOR IS NOT FRIABLE BUT IS	Construction	Complete	01/02/2025	IEH	03/02/2025	IEH	$63,052	$3,058

Project #: SCA0000073759

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K097	P.S. 97 - BROOKLYN	SCA IEH	PO18-CONDUCT SURVEY/SAMPLING, SCHEDULE ABATEMENT AND REPAIRS FOR DAMAGED MATERIALS (PIPE INSULATION/	Construction	In-Progress	03/27/2025	IEH		IEH	$0	$0

Project #: SCA0000074093

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K097	P.S. 97 - BROOKLYN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001035413

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K097	P.S. 97 - BROOKLYN	DOE - RESOA	RESO A HYDROPONICS LAB	Construction	In-Progress	04/15/2024	DOER		DOER	$108,641	$0

Project #: DSF0001085162

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K097	P.S. 97 - BROOKLYN	DOE - RESOA	FY24 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$750,000	$0

Project #: DSF0001085969

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K099	P.S. 99 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	05/07/2019	09/20/2019	11/04/2019	$127,710	$138,041	$132,449
				Design	Complete	11/13/2019	05/01/2020	11/19/2021	$638,550	$568,358	$567,408
				Construction	In-Progress	08/08/2022	08/06/2024		$14,367,375	$14,580,042	$12,701,272
				CM,F&E	In-Progress	08/08/2022	08/06/2024		$1,125,552	$796,036	$780,810

Project #: DSF0000912354, DSF0000937704

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K099	P.S. 99 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/23/2023	05/22/2023	01/31/2023	$4,120	$3,395	$3,395
				Design	Complete	01/31/2023	07/27/2023	04/04/2023	$18,540	$13,582	$13,582
				Construction	In-Progress	07/14/2023	06/07/2024		$238,960	$219,128	$206,768
				CM,F&E	In-Progress	07/14/2023	06/07/2024		$157,810	$147,734	$93,407

Project #: DSF0001034597

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K099	P.S. 99 - BROOKLYN	SCA IEH	PO18-ABATE & REPLACE LIFTING 9X9 FLOORING TILES 1ST FL HALLWAY BY ROOM 105 AND BY ELEVATOR DOORS 2ND	Construction	Complete	02/18/2025	IEH	02/22/2025	IEH	$32,676	$2,047

Project #: SCA0000073924

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K099	P.S. 99 - BROOKLYN	SCA IEH	PO18-ABATE AND DRILL 6 (1/2') HOLES AND 2' DEEP IST FL BOYS BATHROOM SPACE ID#1014 BEHING URINAL MAR	Construction	Complete	02/19/2025	IEH	03/04/2025	IEH	$41	$41

Project #: SCA0000073931

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K099	P.S. 99 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	10/18/2024	DIIR	12/17/2024	DIIR	$250,000	$250,000

Project #: DSF0001085970

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K099	P.S. 99 - BROOKLYN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	09/30/2022	DOES		DOES	$128,824	$0

Project #: DSF0001034407

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K100	P.S. 100 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	05/14/2020	11/16/2020	10/16/2020	$211,376	$381,457	$377,176
				Design	Complete	10/29/2020	06/15/2021	07/01/2021	$1,053,403	$652,787	$634,488
				Construction	Complete	04/11/2022	04/09/2024	11/15/2024	$23,400,916	$21,915,788	$21,462,294
				CM,F&E	Complete	04/11/2022	04/09/2024	11/15/2024	$1,505,699	$822,815	$822,766

Project #: DSF0000937728, DSF0000937730, DSF0000937731, DSF0000937732, DSF0001008633

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K100	P.S. 100 - BROOKLYN	SCA CIP	COVID VENTILATION / COVID FIRE ALARM SYSTEM	Scope	Complete	08/04/2020	12/04/2020	02/10/2021	$39,980	$53,256	$53,256
				Design	Complete	02/17/2021	07/16/2021	08/31/2021	$199,900	$202,666	$150,917
				Construction	In-Progress	05/02/2024	05/01/2026		$4,497,750	$4,384,561	$1,017,089
				CM,F&E	In-Progress	05/02/2024	05/01/2026		$279,860	$156,944	$156,944

Project #: DSF0000961071, DSF0001008759

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K100	P.S. 100 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/25/2023	05/24/2023	02/03/2023	$4,000	$2,689	$2,689
				Design	Complete	02/03/2023	08/01/2023	04/04/2023	$18,000	$10,758	$10,758
				Construction	In-Progress	07/14/2023	06/07/2024		$232,000	$215,237	$203,237
				CM,F&E	In-Progress	07/14/2023	06/07/2024		$101,331	$86,781	$86,338

Project #: DSF0001034594

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K100	P.S. 100 - BROOKLYN	SCA IEH	PO18-ABATE FUEL OIL PIPE INUSLATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$1,250	$0

Project #: SCA0000073945

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K100	P.S. 100 - BROOKLYN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0000913214

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K100	P.S. 100 - BROOKLYN	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001112564

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K101	P.S. 101 - BROOKLYN	SCA CIP RESOA	RESO A IPDVS SYSTEM	Scope	Complete	05/08/2023	09/07/2023	05/16/2023	$0	$1,081	$1,081
				Design	Complete	05/16/2023	11/13/2023	10/18/2023	$18,672	$4,326	$4,326
				Construction	In-Progress	04/17/2024	03/12/2025		$273,853	$189,919	$12,919
				CM,F&E	In-Progress	04/17/2024	03/12/2025		$117,914	$117,844	$41,011

Project #: DSF0001083859

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K101	P.S. 101 - BROOKLYN	SCA IEH	PO18-ABATE PIPE INSULATION AND FLOORS MARKED THROUGH THE FLOOR IN ROOM 329 AND 229 THROUGH THE FLOOR	Construction	Complete	02/26/2025	IEH	03/06/2025	IEH	$72,901	$3,917

Project #: SCA0000073997

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K101	P.S. 101 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001085971

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K101	P.S. 101 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001112565

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K101	P.S. 101 - BROOKLYN	DOE - RESOA	FY22 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	07/31/2023	DOER		DOER	$371,675	$0

Project #: DSF0001033469

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K101	P.S. 101 - BROOKLYN	DOE - RESOA	RESO A BATHROOM UPGRADES	Construction	In-Progress	03/07/2024	DOER		DOER	$63,746	$0

Project #: DSF0001111863

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K101	P.S. 101 - BROOKLYN	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	05/02/2022	DOES		DOES	$62,704	$0

Project #: DSF0000866102

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K121	P.S. 121 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/20/2022	11/18/2022	08/04/2022	$4,260	$1,263	$1,263
				Design	Complete	08/04/2022	02/02/2023	01/11/2023	$19,170	$5,052	$5,052
				Construction	In-Progress	09/27/2023	08/21/2024		$247,080	$221,100	$170,042
				CM,F&E	In-Progress	09/27/2023	08/21/2024		$151,353	$136,373	$134,125

Project #: DSF0001034554

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K121	P.S. 121 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	$0

Project #: DSF0001033477

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K121	P.S. 121 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/04/2024	DIIR	01/30/2025	DIIR	$250,000	$250,000

Project #: DSF0001085981

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K121	P.S. 121 - BROOKLYN	DOE - RESOA	FY10 RESO A BALLFIELD	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0000690042

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K128	P.S. 128 - BROOKLYN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	04/08/2022	10/04/2022	08/25/2022	$11,980	$33,049	$33,049
				Design	Complete	08/26/2022	02/27/2023	02/23/2023	$59,900	$132,192	$132,192
				Construction	In-Progress	12/14/2023	11/07/2024		$1,347,750	$1,263,860	$969,748
				CM,F&E	In-Progress	12/14/2023	11/07/2024		$83,860	$175,179	$140,536

Project #: DSF0000912651

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K128	P.S. 128 - BROOKLYN	SCA CIP	EXTERIOR MASONRY	Scope	Complete	05/26/2022	09/27/2022	02/22/2023	$44,224	$36,241	$36,241
				Design	Complete	03/03/2023	08/03/2023	05/11/2023	$221,120	$127,569	$114,344
				Construction	PNS	PNS	PNS	PNS	$4,975,189	$4,975,189	$196,259
				CM,F&E	PNS	PNS	PNS	PNS	$309,567	$309,567	$24,404

Project #: DSF0001085147

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K128	P.S. 128 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113570

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K128	P.S. 128 - BROOKLYN	SCA CIP RESOA	FY25 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	02/07/2025	06/10/2025		$0	$17,651	$229
				Design	PNS	PNS	PNS	PNS	$81,900	$64,249	$915
				Construction	PNS	PNS	PNS	PNS	$1,201,200	$1,201,200	$0
				CM,F&E	PNS	PNS	PNS	PNS	$81,900	$81,900	$0

Project #: DSF0001112576

Category Note:

K128	P.S. 128 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	04/25/2022	EMER		EMER	$120,029	$96,554

Project #: SCA0000071072

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

K128	P.S. 128 - BROOKLYN	SCA IEH	PO18-ABATE DAMAGED PIPE INSULATION IN ROOM 219 APPROX. 14LF	Construction	Complete	12/13/2024	IEH	12/17/2024	IEH	$28,761	$28,033

Project #: SCA0000073717

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K128	P.S. 128 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112577

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K128	P.S. 128 - BROOKLYN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001085985

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K128	P.S. 128 - BROOKLYN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$54,837	$0

Project #: DSF0001085986

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K128	P.S. 128 - BROOKLYN	DOE - RESOA	RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001114038

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K153	P.S. 153 - BROOKLYN	SCA CIP	COVID VENTILATION / COVID FIRE ALARM SYSTEM REPLACEMENT / COVID ELECTRICAL UPGRADE	Scope	Complete	01/26/2021	05/26/2021	01/05/2022	$69,210	$63,671	$63,671
				Design	Complete	01/06/2022	07/11/2022	04/04/2023	$346,050	$327,560	$270,501
				Construction	In-Progress	12/04/2023	12/02/2025		$7,786,124	$7,855,119	$3,510,078
				CM,F&E	In-Progress	12/04/2023	12/02/2025		$486,055	$248,833	$246,175

Project #: DSF0000986919, DSF0001034394, DSF0001062373

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K153	P.S. 153 - BROOKLYN	SCA CIP RESOA	FY24 RESO A AUDITORIUM UPGRADE	Scope	Complete	07/11/2024	11/12/2024	10/10/2024	$0	$42,676	$34,722
				Design	In-Progress	10/15/2024	03/20/2025		$89,884	$137,057	$76,686
				Construction	PNS	PNS	PNS	PNS	$1,318,297	$1,318,297	$0
				CM,F&E	PNS	PNS	PNS	PNS	$89,884	$89,884	$20,947

Project #: DSF0001086000

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K153	P.S. 153 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	09/11/2024	12/12/2024	11/07/2024	$2,474	$2,474	$2,474
				Design	In-Progress	11/12/2024	03/12/2025		$9,896	$9,896	$9,896
				Construction	PNS	PNS	PNS	PNS	$1,703	$1,703	$0
				CM,F&E	PNS	PNS	PNS	PNS	$8,823	$8,823	$8,823

Project #: DSF0001087013

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K153	P.S. 153 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/17/2023	DOES	12/11/2024	DOES	$65,832	

Project #: DSF0001084064

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K177	P.S. 177 - BROOKLYN	SCA CIP	COVID VENTILATION	Scope	Complete	01/18/2021	05/18/2021	05/12/2021	$38,000	$54,826	$54,826
				Design	Complete	05/18/2021	10/19/2021	10/07/2021	$190,000	$104,229	$102,782
				Construction	In-Progress	09/11/2023	03/03/2025		$4,275,000	$4,090,387	$3,464,050
				CM,F&E	In-Progress	09/11/2023	03/03/2025		$266,000	$235,248	$224,439

Project #: DSF0000987311

Category Note:

K177	P.S. 177 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0

Project #: DSF0001008514

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K177	P.S. 177 - BROOKLYN	DOE - RESOA	RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$375,172	$0

Project #: DSF0001111888

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K188	P.S. 188 - BROOKLYN	SCA CIP	COVID VENTILATION	Scope	Complete	01/29/2021	05/28/2021	02/09/2022	$48,200	$130,668	$130,668
				Design	Complete	02/09/2022	07/08/2022	09/07/2022	$241,000	$243,813	$239,278
				Construction	In-Progress	09/05/2023	09/03/2024		$5,422,500	$8,665,216	$7,416,240
				CM,F&E	In-Progress	09/05/2023	09/03/2024		$337,400	$533,209	$487,116

Project #: DSF0001008592

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K188	P.S. 188 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	02/14/2020	11/22/2022	10/27/2022	$199,005	$237,745	$237,745
				Design	Complete	11/02/2022	04/07/2023	03/10/2023	$990,021	$1,177,280	$747,121
				Construction	In-Progress	09/11/2023	09/09/2026		$21,842,519	$20,571,454	$7,437,060
				CM,F&E	In-Progress	09/11/2023	09/09/2026		$1,430,576	$801,208	$785,723
Project #: DSF0000960700, DSF0001012272, DSF0001012273, DSF0001012274											
Category Note:											
K188	P.S. 188 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	04/19/2024	08/20/2024	04/25/2024	$5,815	$4,145	$4,145
				Design	Complete	04/25/2024	10/22/2024	08/22/2024	$26,166	$16,579	$16,579
				Construction	PNS	PNS	PNS	PNS	$337,244	$337,244	$0
				CM,F&E	PNS	PNS	PNS	PNS	$62,507	$62,507	$3,344
Project #: DSF0001087416											
Category Note:											
K188	P.S. 188 - BROOKLYN	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	Complete	04/07/2021	08/06/2021	09/28/2021	$0	$18,907	$18,907
				Design	Complete	10/26/2021	03/31/2022	07/13/2022	$86,564	$65,511	$65,511
				Construction	In-Progress	04/21/2023	04/19/2024		$1,269,601	$749,118	$734,682
				CM,F&E	In-Progress	04/21/2023	04/19/2024		$86,564	$171,737	$169,437
Project #: DSF0001008452											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K188	P.S. 188 - BROOKLYN	SCA IEH	PO18-PERFORM SURVEY/SAMPLING AND SCHEDULE ABATEMENT PATCH & REPAIR PIPE INSULATION IN : CAFETERIA CA	Construction	In-Progress	03/12/2025	IEH		IEH	$940	$190

Project #: SCA0000074054

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K188	P.S. 188 - BROOKLYN	Fast Track Projects	EMERGENCY AUDITORIUM FLOOR	Construction	In-Progress	09/05/2018	FTK		FTK	$23,085	$22,680

Project #: DSF0000870923

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K188	P.S. 188 - BROOKLYN	DOE - RESOA	FY20 RESO A ROOM RENOVATION	Construction	In-Progress	01/15/2020	DOER		DOER	$112,280	$147,493

Project #: DSF0000913235

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K188	P.S. 188 - BROOKLYN	DOE - RESOA	FY22 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$99,519	$0

Project #: DSF0001033030

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K188	P.S. 188 - BROOKLYN	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	In-Progress	04/23/2024	DOER		DOER	$250,669	$0

Project #: DSF0001033497

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K188	P.S. 188 - BROOKLYN	DOE - Skilled Trades	WASTE LINE REPLACEMENT	Construction	In-Progress	02/26/2021	DOES		DOES	$84,300	$0

Project #: DSF0000987503

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K199	P.S. 199 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	06/14/2023	12/13/2023	10/06/2023	$135,720	$120,697	$120,697
				Design	Complete	11/09/2023	06/28/2024	04/29/2024	$678,600	$282,050	$281,564
				Construction	In-Progress	07/22/2024	01/07/2027		$15,268,501	$13,884,471	$1,387,452
				CM,F&E	In-Progress	07/22/2024	01/07/2027		$950,040	$204,235	$201,425

Project #: DSF0001012500, DSF0001012501, DSF0001012502, DSF0001087230

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K199	P.S. 199 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/15/2023	10/17/2023	07/03/2023	$3,920	$1,909	$1,909
				Design	Complete	07/03/2023	12/29/2023	10/18/2023	$17,640	$7,638	$7,638
				Construction	In-Progress	04/17/2024	03/12/2025		$227,360	$207,548	$8,548
				CM,F&E	In-Progress	04/17/2024	03/12/2025		$111,930	$97,168	$59,448

Project #: DSF0001035009

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K199	P.S. 199 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112608

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K199	P.S. 199 - BROOKLYN	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001112609

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K199	P.S. 199 - BROOKLYN	DOE - Skilled Trades	DOMESTIC WATER HEATER	Construction	Complete	10/01/2020	DOES	11/17/2020	DOES	$43,017	$43,017

Project #: DSF0000961195

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K209	P.S. 209 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	06/15/2021	12/14/2021	10/28/2021	$241,601	$325,221	$324,309
				Design	Complete	11/17/2021	06/30/2022	04/29/2022	$1,208,001	$583,771	$583,771
				Construction	In-Progress	07/18/2022	07/16/2024		$27,180,000	$25,284,863	$23,913,524
				CM,F&E	In-Progress	07/18/2022	07/16/2024		$1,691,200	$496,840	$494,504

Project #: DSF0000987934, DSF0000987936, DSF0000987937, DSF0000987938, DSF0000987939

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

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Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K209	P.S. 209 - BROOKLYN	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	01/17/2023	04/17/2023	04/24/2023	$27,940	$57,914	$57,914
				Design	Complete	04/25/2023	09/11/2023	10/31/2023	$139,700	$160,932	$134,687
				Construction	In-Progress	11/04/2024	11/03/2025		$3,143,250	$2,847,357	$135,717
				CM,F&E	In-Progress	11/04/2024	11/03/2025		$195,580	$69,529	$69,529

Project #: DSF0001083687

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K209	P.S. 209 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	12/13/2022	04/14/2023	01/06/2023	$3,400	$4,883	$4,883
				Design	Complete	01/06/2023	07/05/2023	04/04/2023	$15,300	$19,534	$19,534
				Construction	In-Progress	07/21/2023	06/14/2024		$197,200	$194,715	$160,934
				CM,F&E	In-Progress	07/21/2023	06/14/2024		$78,931	$87,296	$86,927

Project #: DSF0001034578

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K209	P.S. 209 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE VFT IN ROOM 251 APPROX 336 SQFT REPORT AND PICTURES ATTACHED WITHIN EMAIL	Construction	Complete	11/20/2024	IEH	12/05/2024	IEH	$26,861	$1,950

Project #: SCA0000073624

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K209	P.S. 209 - BROOKLYN	Fast Track Projects	PATH OF TRAVEL CTF ROOM CONVERSION / CTF ROOM CONVERSION	Construction	In-Progress	10/19/2024	FTK		FTK	$1,111,339	$199,416

Project #: DSF0001112199, DSF0001112198

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K212	P.S. 212 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE FLOOR/ SUB-FLOOR IN ROOM 257 PRINCIPALS OFFICE PRICIPALS FLOOR TO REMOVE TRIP	Construction	In-Progress	08/08/2024	IEH		IEH	$13,789	$714

Project #: SCA0000073261

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K212	P.S. 212 - BROOKLYN	SCA IEH	PO18-ABATE AND REPAIR 6LF OF PIPE INSULATION ON GYM CEILING BEHIND GATE. SPACE ID 4361: GYM. APPROXI	Construction	Complete	09/26/2024	IEH	10/04/2024	IEH	$65,258	$65,258

Project #: SCA0000073443

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K212	P.S. 212 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE CORRUGATED AIRCELL PIPE INSULATION, APPROX 5 LFT LAS REPORT ATTACHED WITHIN E	Construction	In-Progress	02/14/2025	IEH		IEH	$13,507	$954

Project #: SCA0000073922

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K212	P.S. 212 - BROOKLYN	Fast Track Projects	FY22 RESO A PLAYGROUND UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$34,200	$0

Project #: DSF0001033507

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K212	P.S. 212 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	02/03/2020	DOES		DOES	$344,539	$0

Project #: DSF0000912964

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K215	P.S. 215 - BROOKLYN	Fast Track Projects	LSP REPLACE PVI DOMESTIC WATER HEATER	Construction	Complete	12/23/2019	FTK	03/30/2022	FTK	$180,512	$166,657

Project #: DSF0000894225

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K215	P.S. 215 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001033508

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K215	K231 SPED - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	04/01/2023	DIIR	11/08/2023	DIIR	$95,000	$95,000

Project #: DSF0001033518

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K215	P.S. 215 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112621

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K215	P.S. 215 - BROOKLYN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	10/02/2023	DOER		DOER	$328,159	$0

Project #: DSF0001035475

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K215	P.S. 215 - BROOKLYN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	10/14/2022	DOES		DOES	$72,187	$0

Project #: DSF0001034409

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K215	P.S. 215 - BROOKLYN	DOE - Skilled Trades	ACCESSIBILITY	Construction	In-Progress	12/16/2022	DOES		DOES	$447,218	$0

Project #: SCA0000071041

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K216	P.S. 216 - BROOKLYN	SCA CIP	COVID VENTILATION / COVID CLIMATE CONTROL / COVID FIRE ALARM SYSTEM	Scope	Complete	08/04/2020	12/04/2020	01/29/2021	$54,940	$85,901	$85,901
				Design	Complete	02/02/2021	07/09/2021	07/09/2021	$274,700	$400,901	$257,706
				Construction	In-Progress	08/02/2024	08/01/2026		$6,180,750	$5,869,224	$1,244,101
				CM,F&E	In-Progress	08/02/2024	08/01/2026		$384,579	$236,748	$229,328

Project #: DSF0000961073, DSF0001008767, DSF0001008768

Category Note:

K216	P.S. 216 - BROOKLYN	DOE - RESOA	FY21 RESO A ROOM RENOVATION	Construction	In-Progress	07/28/2022	DOER		DOER	$145,172	$0

Project #: DSF0001008440

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K216	P.S. 216 - BROOKLYN	DOE - RESOA	FY22 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	04/30/2023	DOER		DOER	$47,411	$0

Project #: DSF0001033509

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K216	P.S. 216 - BROOKLYN	DOE - RESOA	FY23 RESO A KITCHEN UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$152,267	$0

Project #: DSF0001035476

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K225	K771 SPED - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001033614

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K225	P.S. 225 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001112627

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K225	P.S. 225 - BROOKLYN	DOE - RESOA	FY05 RESO A TRASH COMPACTOR	Construction	PNS	PNS	PNS	PNS	DOER	$71,023	$0

Project #: DSF0000544171

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K225	P.S. 225 - BROOKLYN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	11/18/2024	DOER		DOER	$357,383	$0

Project #: DSF0001086032

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K225	K771 SPED - BROOKLYN	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112625

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K225	K771 SPED - BROOKLYN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$315,000	$0

Project #: DSF0001112626

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K225	P.S. 225 - BROOKLYN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	10/31/2022	DOES		DOES	$273,464	$0

Project #: DSF0001034411

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K226	P.S. 226 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	12/19/2022	04/20/2023	01/10/2023	$3,940	$5,286	$5,286
				Design	Complete	01/10/2023	07/07/2023	04/04/2023	$17,730	$21,146	$21,146
				Construction	In-Progress	07/21/2023	06/14/2024		$228,520	$202,872	$166,231
				CM,F&E	In-Progress	07/21/2023	06/14/2024		$87,740	$90,559	$90,117

Project #: DSF0001034627

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K226	P.S. 226 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE DETERIORATED 9X9 FLOOR TILE IN ROOM 254, ENTIRE ROOM	Construction	Complete	09/10/2024	IEH	10/19/2024	IEH	$43,504	$26,408

Project #: SCA0000073365

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K226	P.S. 226 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$55,000	$0

Project #: DSF0000913796

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K226	P.S. 226 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/12/2024	DOES	11/19/2024	DOES	$65,832	

Project #: DSF0001084608

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K228	I.S. 228 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / FLOOD ELIMINATION / WINDOWS	Scope	Complete	06/06/2023	12/05/2023	10/10/2023	$240,689	$233,808	$233,808
				Design	Complete	10/31/2023	06/28/2024	04/18/2024	$1,195,757	$390,902	$390,902
				Construction	In-Progress	07/22/2024	07/05/2027		$26,239,413	$23,540,105	$1,523,120
				CM,F&E	In-Progress	07/22/2024	07/05/2027		$1,742,491	$184,445	$184,090

Project #: DSF0001063832, DSF0001063833, DSF0001063834, DSF0001087232, DSF0001087231

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K228	I.S. 228 - BROOKLYN	SCA IEH	PO18-TEST / ABATE STUDENT CAFETERIA CEILING AT EXIT 12	Construction	Complete	12/20/2023	IEH	10/11/2024	IEH	$4,041	$4,041

Project #: SCA0000072587

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K228	I.S. 228 - BROOKLYN	Fast Track Projects	LSP FY23 RESO A PLAYGROUND UPGRADE	Construction	In-Progress	10/11/2023	FTK		FTK	$135,000	$134,953

Project #: DSF0001035481

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K228	I.S. 228 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$95,000	$0

Project #: DSF0000913797

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K228	I.S. 228 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112628

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K228	I.S. 228 - BROOKLYN	DOE - RESOA	FY09 RESO A CONTAINERIZATION	Construction	PNS	PNS	PNS	PNS	DOER	$151,175	$0

Project #: DSF0000623070

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K228	I.S. 228 - BROOKLYN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	02/24/2022	DOES		DOES	$242,274	$0

Project #: DSF0001034412

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K228	I.S. 228 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	12/16/2024	DOES		DOES	$65,832	$0
Project #: DSF0001084750											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K237	THE ACADAMY OF TALENTED SCHOLARS - K	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$250,000	$250,000	$0
Project #: DSF0000913541											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											
K237	THE ACADAMY OF TALENTED SCHOLARS - K	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0
Project #: DSF0000800596											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K237	THE ACADAMY OF TALENTED SCHOLARS - K	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0000823508											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K237	THE ACADAMY OF TALENTED SCHOLARS - K	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001112639

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K238	P.S. 238 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	02/02/2023	06/02/2023	02/03/2023	$4,444	$7,396	$7,396
				Design	Complete	02/03/2023	08/01/2023	05/03/2023	$19,997	$29,582	$29,582
				Construction	In-Progress	08/16/2023	07/10/2024		$257,733	$229,834	$197,993
				CM,F&E	In-Progress	08/16/2023	07/10/2024		$112,345	$101,071	$93,891

Project #: DSF0001034614

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K238	K231 SPED - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	04/01/2023	DIIR	11/08/2023	DIIR	$65,000	$65,000

Project #: DSF0001033517

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K238	K231 SPED - BROOKLYN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001035487

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K238	P.S. 238 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	01/20/2025	DIIR	03/21/2025	DIIR	$250,000	$250,000

Project #: DSF0001086038

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K238	P.S. 238 - BROOKLYN	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	07/13/2022	DOES		DOES	$866,375	$0

Project #: DSF0001034211

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K238	P.S. 238 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/15/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084611

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K238	P.S. 238 - BROOKLYN	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	03/04/2024	DOES		DOES	$539,217	$232,018

Project #: DSF0001091701

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K239	I.S. 239 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / WINDOWS / PARAPETS / ROOFS / FLOOD ELIMINATION	Scope	Complete	05/31/2022	11/23/2022	09/26/2022	$270,000	$205,250	$193,298
				Design	Complete	09/28/2022	06/12/2023	04/26/2023	$1,350,000	$415,709	$415,321
				Construction	In-Progress	10/23/2023	05/09/2026		$30,375,002	$27,666,947	$7,489,854
				CM,F&E	In-Progress	10/23/2023	05/09/2026		$1,891,584	$370,819	$352,127

Project #: DSF0001013320, DSF0001013319, DSF0001013318, DSF0001013317, DSF0001064037

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K239	I.S. 239 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/18/2023	05/17/2023	01/24/2023	$5,467	$7,687	$7,687
				Design	Complete	01/24/2023	07/20/2023	05/03/2023	$24,599	$30,748	$30,748
				Construction	In-Progress	08/16/2023	07/10/2024		$317,058	$281,487	$237,560
				CM,F&E	In-Progress	08/16/2023	07/10/2024		$134,217	$123,417	$121,639

Project #: DSF0001034665

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K239	I.S. 239 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A SCIENCE LAB UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113578

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K239	I.S. 239 - BROOKLYN	SCA CIP RESOA	FY25 RESO A SCIENCE LAB UPGRADE	Scope	In-Progress	02/13/2025	05/30/2025		$0	$18,407	$839
				Design	PNS	PNS	PNS	PNS	$90,000	$71,593	$3,356
				Construction	PNS	PNS	PNS	PNS	$1,320,000	$1,320,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$90,000	$90,000	$0

Project #: DSF0001112640

Category Note:

K239	I.S. 239 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION- SWB @ K239	Construction	In-Progress	06/27/2023	EMER		EMER	$40,350	$36,510

Project #: SCA0000072084

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

K239	I.S. 239 - BROOKLYN	SCA IEH	PO18-REMOVE APPROX 6 FT OF ACM PIPE COVER FROM A 2' HOT WATER PIPE? LOCATED IN BASEMENT ABOVE THE	Construction	Complete	10/25/2024	IEH	11/06/2024	IEH	$14,855	$14,855

Project #: SCA0000073541

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K239	I.S. 239 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001086039

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K239	I.S. 239 - BROOKLYN	DOE - RESOA	FY17 RESO A ROOM CONVERSION	Construction	In-Progress	12/31/2018	DOER		DOER	$161,728	$0

Project #: DSF0000844284

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K239	I.S. 239 - BROOKLYN	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	10/11/2024	DOER		DOER	$180,038	$0

Project #: DSF0001034895

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K239	I.S. 239 - BROOKLYN	DOE - RESOA	FY23 RESO A CAFETERIA UPGRADE	Construction	In-Progress	04/19/2024	DOER		DOER	$265,522	$0

Project #: DSF0001035488

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K239	I.S. 239 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	01/28/2022	DOES	06/24/2022	DOES	$170,867	$168,568

Project #: DSF0001008981

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2025

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K253	P.S. 253 - BROOKLYN	SCA CIP	EXISTING BUILDING RENOVATION WORK	Scope	Complete	06/03/2021	12/13/2021	02/09/2022	$33,418	$66,183	$66,183
				Design	Complete	02/15/2022	08/04/2022	03/26/2024	$167,092	$185,517	$169,774
				Construction	PNS	PNS	PNS	PNS	$3,759,567	$3,759,567	$31,271
				CM,F&E	PNS	PNS	PNS	PNS	$233,929	$233,929	$102,071

Project #: DSF0000911840

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K253	P.S. 253 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	12/18/2019	FTK		FTK	$437,149	$437,092

Project #: DSF0000912069, DSF0000912474

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K253	P.S. 253 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	09/10/2024	DOEL		DOEL	$60,765	$0

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K253	P.S. 253 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	12/28/2020	DOES		DOES	$124,986	$0

Project #: DSF0000912966

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K281	I.S. 281 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / WINDOWS / ROOFS	Scope	Complete	07/08/2022	11/23/2022	08/08/2023	$148,170	$212,813	$212,813
				Design	Complete	08/16/2023	01/22/2024	04/01/2024	$740,850	$635,477	$534,268
				Construction	In-Progress	07/12/2024	07/01/2026		$16,669,126	$15,234,313	$569,268
				CM,F&E	In-Progress	07/12/2024	07/01/2026		$1,037,190	$191,356	$190,374

Project #: DSF0001014023, DSF0001014022, DSF0001014021

Category Note:

K281	I.S. 281 - BROOKLYN	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	07/25/2022	DOER		DOER	$86,625	$0

Project #: DSF0001008431

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K281	I.S. 281 - BROOKLYN	DOE - RESOA	FY24 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$146,273	$0

Project #: DSF0001086067

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K281	I.S. 281 - BROOKLYN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$109,616	$0

Project #: DSF0001086069

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K281	I.S. 281 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	01/07/2021	DOES		DOES	$103,718	$0

Project #: DSF0000912972

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K288	P.S. 288 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/01/2023	06/29/2023	03/08/2023	$3,793	$2,260	$2,260
				Design	Complete	03/08/2023	08/31/2023	04/26/2023	$17,068	$9,040	$9,040
				Construction	In-Progress	10/19/2023	09/12/2024		$219,988	$201,653	$140,032
				CM,F&E	In-Progress	10/19/2023	09/12/2024		$156,200	$140,771	$101,882

Project #: DSF0001034605

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K288	P.S. 288 - BROOKLYN	SCA CIP RESOA	FY22 RESO A AUDITORIUM UPGRADE	Scope	Complete	05/25/2022	09/26/2022	10/05/2022	$0	$23,309	$23,309
				Design	Complete	10/11/2022	03/16/2023	03/21/2023	$97,065	$89,006	$89,006
				Construction	In-Progress	09/18/2023	01/09/2025		$1,423,622	$1,356,434	$1,255,151
				CM,F&E	In-Progress	09/18/2023	01/09/2025		$97,065	$169,709	$168,220

Project #: DSF0001033537

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K288	P.S. 288 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE FLOORING AT LISTED LOCATIONS FLOOR TILES ARE BROKEN AND LIFTING.ROOMS 315, 31	Construction	Complete	02/04/2025	IEH	03/30/2025	IEH	$114,330	$1,390

Project #: SCA0000073863

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K288	P.S. 288 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE 9X9 ACM TILES IN CLASSROOMS 203, 245, 331 & 334. APPROXIMATELY 2700 SQ FT OF	Construction	Complete	02/18/2025	IEH	03/27/2025	IEH	$1,119	$369

Project #: SCA0000073927

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K288	P.S. 288 - BROOKLYN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/04/2024	DIIR	01/27/2025	DIIR	$150,000	$150,000

Project #: DSF0001035528

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K288	P.S. 288 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$750,000	$0

Project #: DSF0001112672

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K288	P.S. 288 - BROOKLYN	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	In-Progress	07/01/2022	DOER		DOER	$315,018	$0

Project #: DSF0001008443

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K288	P.S. 288 - BROOKLYN	DOE - RESOA	FY22 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001033536

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K288	P.S. 288 - BROOKLYN	DOE - RESOA	RESO A CAFETERIA UPGRADE	Construction	In-Progress	04/24/2024	DOER		DOER	$404,822	$0

Project #: DSF0001083919

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K288	P.S. 288 - BROOKLYN	DOE - RESOA	RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$286,279	$0

Project #: DSF0001114085

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K288	P.S. 288 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	09/30/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084613

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	I.S. 303 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	06/22/2022	11/07/2022	01/05/2023	$119,977	$249,570	$242,172
				Design	Complete	01/18/2023	06/20/2023	05/09/2023	$589,908	$489,475	$442,556
				Construction	In-Progress	09/18/2023	02/03/2026		$12,409,921	$11,309,880	$4,251,725
				CM,F&E	In-Progress	09/18/2023	02/03/2026		$916,197	$535,260	$532,536

Project #: DSF0001014342, DSF0001014343, DSF0001014344, DSF0001065097

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	R. CARSON SCL OF COASTAL ST-K	SCA CIP RESOA	RESO A ROOM CONVERSION	Scope	Complete	04/19/2024	08/19/2024	10/10/2024	$0	$25,200	$25,200
				Design	In-Progress	10/21/2024	03/21/2025		$69,600	$87,901	$19,276
				Construction	PNS	PNS	PNS	PNS	$1,020,800	$1,020,800	$2,849
				CM,F&E	PNS	PNS	PNS	PNS	$69,600	$69,600	$24,709

Project #: DSF0001112072

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	R. CARSON SCL OF COASTAL ST-K	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	Complete	09/27/2024	12/26/2024	12/20/2024	$0	$0	$0
				Design	In-Progress	12/20/2024	04/21/2025		$9,524	$9,524	$0
				Construction	PNS	PNS	PNS	PNS	$139,682	$139,682	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,524	$9,524	$3,394

Project #: DSF0001113765

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	R. CARSON SCL OF COASTAL ST-K	SCA CIP RESOA	FY24 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	11/02/2023	03/07/2024	11/15/2023	$0	$2,855	$2,855
				Design	Complete	11/15/2023	05/13/2024	03/20/2024	$30,000	$11,420	$11,420
				Construction	In-Progress	11/01/2024	08/27/2025		$440,000	$200,081	$975
				CM,F&E	In-Progress	11/01/2024	08/27/2025		$75,797	$65,970	$5,241

Project #: DSF0001086076

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	R. CARSON SCL OF COASTAL ST-K	SCA CIP RESOA	RESO A ROOM CONVERSIONS/PARTITIONING / PATH OF TRAVEL RESO A ROOM CONVERSIONS/PARTITIONING	Scope	Complete	03/23/2023	11/30/2023	10/19/2023	$0	$18,393	$18,393
				Design	Complete	10/19/2023	02/26/2024	09/20/2024	$104,850	$118,780	$90,552
				Construction	In-Progress	02/10/2025	01/05/2026		$1,537,800	$1,454,464	$28,284
				CM,F&E	In-Progress	02/10/2025	01/05/2026		$104,850	$49,071	$49,071

Project #: DSF0001083692, DSF0001085815

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	I.S. 303 - BROOKLYN	DIIT - RESOA	RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001114084

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	I.S. 303 - BROOKLYN	DOE - RESOA	FY17 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	07/12/2021	DOER		DOER	$476,509	$0

Project #: DSF0000844937

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	R. CARSON SCL OF COASTAL ST-K	DOE - RESOA	FY22 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	11/16/2023	DOER		DOER	$216,806	$274,869

Project #: DSF0001033068

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	I.S. 303 - BROOKLYN	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001033538

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	I.S. 303 - BROOKLYN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADE	Construction	In-Progress	05/16/2024	DOER		DOER	$250,000	$0

Project #: DSF0001086075

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	R. CARSON SCL OF COASTAL ST-K	DOE - RESOA	RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001112066

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	R. CARSON SCL OF COASTAL ST-K	DOE - RESOA	RESO A PHONE SYSTEM & WIRING UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$532,185	$0

Project #: DSF0001112068

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	R. CARSON SCL OF COASTAL ST-K	DOE - RESOA	RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001112069

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	I.S. 303 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/04/2024	DOES	10/11/2024	DOES	$65,832	$10,890

Project #: DSF0001084765

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K329	P.S. 329 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/07/2022	11/22/2022	06/29/2023	$73,554	$183,216	$183,216
				Design	Complete	07/24/2023	12/26/2023	12/18/2023	$363,605	$358,921	$288,088
				Construction	In-Progress	08/02/2024	08/01/2026		$7,820,974	$7,367,645	$1,104,976
				CM,F&E	In-Progress	08/02/2024	08/01/2026		$546,101	$176,510	$173,454

Project #: DSF0001014693, DSF0001014694, DSF0001014695

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K329	P.S. 329 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/01/2023	06/29/2023	03/08/2023	$3,784	$1,973	$1,973
				Design	Complete	03/08/2023	08/31/2023	04/26/2023	$17,028	$7,892	$7,892
				Construction	In-Progress	10/19/2023	09/12/2024		$219,478	$198,638	$147,670
				CM,F&E	In-Progress	10/19/2023	09/12/2024		$133,287	$124,330	$122,879

Project #: DSF0001034630

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K329	P.S. 329 - BROOKLYN	SCA IEH	PO18-ABATE, AND REPLACE 240 & 340 COMPLEX CORRIDOR FLOORS AND CAFETERIA.CORRIDOR FLOORS ARE ACM IN	Construction	Complete	09/30/2024	IEH	10/09/2024	IEH	$165,701	$6,939

Project #: SCA0000073456

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K329	P.S. 329 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	$0

Project #: DSF0001033065

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K329	P.S. 329 - BROOKLYN	DOE - RESOA	FY15 RESO A ROOM CONVERSIONS / PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0000800381

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K329	P.S. 329 - BROOKLYN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$195,000	$0

Project #: DSF0001086089

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K358	JOHN DEWEY ANNEX - BROOKLYN	SCA Capacity	NEW SCHOOL	Scope	Complete	02/28/2022	07/18/2022	07/18/2022	$1,554,220	$1,406,514	$1,369,672
				Design	Complete	07/19/2022	03/03/2023	03/03/2023	$6,993,990	$4,931,298	$4,592,442
				Construction	In-Progress	09/01/2023	09/03/2026		$88,201,985	$79,658,469	$36,083,586
				CM,Art,F&E	In-Progress	09/01/2023	09/03/2026		$12,433,760	$6,616,200	$2,011,418

Project #: DSF0001034275

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K358	JOHN DEWEY ANNEX - BROOKLYN	SCA CIP	DEMOLITION	Scope	Complete	05/03/2022	05/03/2022	05/03/2022	$21,847	$19,313	$19,313
				Design	Complete	05/04/2022	08/12/2022	10/18/2022	$109,235	$56,691	$56,691
				Construction	In-Progress	12/08/2022	03/07/2023		$2,457,798	$2,333,489	$1,182,710
				CM,F&E	In-Progress	12/08/2022	03/07/2023		$152,930	$263,466	$235,722

Project #: DSF0001034275

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K370	K370 SPED - BROOKLYN	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	05/28/2019	08/26/2019	02/18/2020	$10,270	$37,773	$37,773
				Design	Complete	02/18/2020	08/18/2020	07/08/2022	$51,350	$240,254	$102,654
				Construction	In-Progress	05/03/2023	05/01/2024		$1,155,375	$1,051,788	$886,518
				CM,F&E	In-Progress	05/03/2023	05/01/2024		$71,890	$110,044	$110,044

Project #: DSF0000896016

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K370	K370 SPED - BROOKLYN	SCA CIP	EXTERIOR MASONRY	Scope	Complete	07/07/2022	11/22/2022	03/14/2023	$19,702	$56,472	$56,472
				Design	Complete	03/23/2023	08/23/2023	10/18/2023	$98,512	$135,079	$45,971
				Construction	In-Progress	08/12/2024	02/02/2026		$2,216,530	$2,009,033	$5,044
				CM,F&E	In-Progress	08/12/2024	02/02/2026		$137,917	$27,590	$27,590

Project #: DSF0001014857

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K370	K370 SPED - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113588

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K370	K370 SPED - BROOKLYN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$4,521	$0

Project #: DSF0001086101

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K370	K370 SPED - BROOKLYN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$1,425,000	$0

Project #: DSF0001112694

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K370	K370 SPED - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/01/2024	DOES	11/25/2024	DOES	$65,832	

Project #: DSF0001084892

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	LEADERS HIGH SCHOOL - K	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE / FY21 RESO A LIBRARY UPGRADE	Scope	Complete	10/07/2021	02/11/2022	01/13/2022	$0	$34,091	$34,091
				Design	Complete	02/11/2022	06/28/2022	05/09/2022	$104,081	$136,372	$136,372
				Construction	PNS	PNS	PNS	PNS	$1,526,532	$1,526,532	$3,654
				CM,F&E	PNS	PNS	PNS	PNS	$104,081	$106,497	$30,990

Project #: DSF0001007777, DSF0001008450

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	LIFE ACADEMY H.S. FILM & MUSIC - K	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	$0

Project #: DSF0000845404

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	INTERNATIONAL HIGH SCHOOL - K	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$90,000	$0

Project #: DSF0001033548

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	HIGH SCHOOL OF SPORTS MGMT- K	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$90,000	$0

Project #: DSF0001033550

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	LEADERS HIGH SCHOOL - K	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112701

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	LEADERS HIGH SCHOOL - K	DOE - RESOA	FY21 RESO A ROOM RENOVATION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001008809

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	KINGSBOROUGH EARLY COLLEGE SCHOOL	DOE - RESOA	FY22 RESO A SCIENCE LAB UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001033573

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	LIFE ACADEMY H.S. FILM & MUSIC - K	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	08/14/2024	DOER		DOER	$553,438	$0

Project #: DSF0001085337

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	INTERNATIONAL HIGH SCHOOL - K	DOE - Skilled Trades	STAGE RIGGING & DRAPERY MODERNIZATION	Construction	In-Progress	03/02/2021	DOES		DOES	$202,516	$0

Project #: DSF0001008583

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K401	LIFE ACADEMY H.S. FILM & MUSIC - K	SCA CIP RESOA	RESO A ATHLETIC FIELD	Scope	Complete	08/01/2023	10/31/2023	08/07/2024	$0	$251,360	$204,452
				Design	In-Progress	08/13/2024	12/17/2024		$59,747	$359,717	$172,622
				Construction	PNS	PNS	PNS	PNS	$876,286	$876,286	$9,658
				CM,F&E	PNS	PNS	PNS	PNS	$59,747	$59,747	$27,004

Project #: DSF0000866361

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K401	LIFE ACADEMY H.S. FILM & MUSIC - K	SCA CIP RESOA	PATH OF TRAVEL RESO A ATHLETIC FIELD	Scope	Complete	07/15/2024	10/15/2024	10/25/2024	$0	$548	$548
				Design	In-Progress	10/25/2024	03/04/2025		$24,777	$24,229	$2,193
				Construction	PNS	PNS	PNS	PNS	$363,402	$363,402	$3,803
				CM,F&E	PNS	PNS	PNS	PNS	$24,777	$24,777	$7,059

Project #: DSF0001112376

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K406	MIDWOOD HS - BROOKLYN	SCA CIP	IDA FLOOD ELIMINATION / IDA PAVED AREAS-BLACKTOP / IDA HEATING PLANT UPGRADE	Scope	Complete	04/06/2022	07/06/2022	04/21/2023	$39,483	$82,413	$82,413
				Design	Complete	04/24/2023	09/25/2023	11/01/2023	$193,391	$213,228	$169,808
				Construction	PNS	PNS	PNS	PNS	$4,002,764	$4,002,764	$27,345
				CM,F&E	PNS	PNS	PNS	PNS	$306,607	$306,607	$83,847

Project #: DSF0001111831, DSF0001083844, DSF0001083979

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K410	ABRAHAM LINCOLN HS - BROOKLYN	SCA CIP	SWIMMING POOL / PATH OF TRAVEL SWIMMING POOL / VENTILATION	Scope	Complete	09/01/2023	03/13/2024	02/16/2024	$195,112	$153,998	$153,998
				Design	Complete	02/28/2024	07/01/2024	05/01/2024	$975,558	$443,727	$394,045
				Construction	PNS	PNS	PNS	PNS	$21,950,046	$21,950,046	$121,484
				CM,F&E	PNS	PNS	PNS	PNS	$1,365,781	$1,365,781	$131,651

Project #: DSF0001085834, DSF0001111804, DSF0001093591

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K410	ABRAHAM LINCOLN HS - BROOKLYN	SCA IEH	PO18-ABATE & REMOVE APPROX. 6FT OF ACM PIPE COVER FROM AN 1-1/4' STEAM PIPE LOCATED IN B10. MARKED W	Construction	Complete	03/05/2025	IEH	03/19/2025	IEH	$25,105	$805

Project #: SCA0000074032

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K410	ABRAHAM LINCOLN HS - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$35,000	$0

Project #: DSF0000889781

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K410	ABRAHAM LINCOLN HS - BROOKLYN	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	09/19/2022	DOES		DOES	$66,214	$0

Project #: DSF0000866114

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K411	ABRAHAM LINCOLN HS - BROOKLYN	SCA CIP	ATHLETIC FIELD BLEACHERS C OF O	Scope	Complete	05/23/2023	09/22/2023	09/19/2023	$7,719	$16,643	$16,643
				Design	Complete	09/28/2023	04/05/2024	03/11/2024	$34,735	$62,605	$8,364
				Construction	In-Progress	03/11/2025	02/03/2026		$447,700	$406,655	$10,007
				CM,F&E	In-Progress	03/11/2025	02/03/2026		$82,979	$65,424	$23,742

Project #: DSF0001085093

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K411	ABRAHAM LINCOLN HS - BROOKLYN	DOE - RESOA	FY22 RESO A ATHLETIC FIELD UPGRADE	Construction	In-Progress	02/01/2023	DOER		DOER	$153,043	$0

Project #: DSF0001033562

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K525	EDWARD R. MURROW HS - K	SCA CIP	IDA FLOOD ELIMINATION / IDA GYM PARTITION REPLACEMENT	Scope	Complete	11/30/2021	04/04/2022	08/01/2022	$20,049	$18,795	$18,795
				Design	Complete	08/10/2022	12/28/2022	02/08/2023	$96,465	$62,853	$59,491
				Construction	PNS	PNS	PNS	PNS	$1,843,616	$1,843,616	$5,918
				CM,F&E	PNS	PNS	PNS	PNS	$168,678	$168,678	$66,487

Project #: SCA0000070740, DSF0001015709

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K525	EDWARD R. MURROW HS - K	SCA CIP	FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	05/30/2024	08/29/2024	11/26/2024	$31,740	$49,398	$49,398
				Design	In-Progress	12/23/2024	06/27/2025		$148,119	$148,119	$59,612
				Construction	PNS	PNS	PNS	PNS	$2,348,746	$2,348,746	$750
				CM,F&E	PNS	PNS	PNS	PNS	$232,759	$232,759	$14,712

Project #: DSF0001094155

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K525	EDWARD R. MURROW HS - K	Fast Track Projects	IDA GYM FLOOR REPLACEMENT @ K525	Construction	In-Progress	05/12/2022	FTK		FTK	$1,130,122	$1,021,305

Project #: SCA0000070483

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K525	EDWARD R. MURROW HS - K	DOE - RESOA	FY14 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	08/25/2014	DOER		DOER	$82,000	$0

Project #: DSF0000798755

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K525	EDWARD R. MURROW HS - K	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$210,000	$0

Project #: DSF0001112730

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K525	EDWARD R. MURROW HS - K	DOE - Skilled Trades	BCC PLAN REVIEW FOR DSF WORK @ K525	Construction	In-Progress	03/02/2021	DOES		DOES	$12,566	$0

Project #: SCA0000064030

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K525	EDWARD R. MURROW HS - K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	08/07/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084918

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K540	JOHN DEWEY HS - BROOKLYN	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/07/2018	03/14/2019	03/22/2019	$0	$94,973	$94,973
				Design	Complete	03/27/2019	08/26/2019	05/15/2021	$786,600	$913,025	$888,366
				Construction	In-Progress	09/14/2021	09/13/2022		$11,536,800	$10,613,743	$9,872,570
				CM,F&E	In-Progress	09/14/2021	09/13/2022		$786,600	$848,496	$816,982

Project #: DSF0000890796

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K540	JOHN DEWEY HS - BROOKLYN	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	In-Progress	01/04/2022	DOER		DOER	$54,647	$0

Project #: DSF0000914292

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K540	JOHN DEWEY HS - BROOKLYN	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	In-Progress	06/15/2022	DOER		DOER	$51,194	$0

Project #: DSF0001008645

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K540	JOHN DEWEY HS - BROOKLYN	DOE - RESOA	FY22 RESO A HYDROPONICS LAB	Construction	In-Progress	06/05/2024	DOER		DOER	$7,453	$0

Project #: DSF0001033101

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K540	JOHN DEWEY HS - BROOKLYN	DOE - RESOA	FY24 RESO A PLAYGROUND UPGRADE	Construction	In-Progress	11/04/2023	DOER		DOER	$50,000	$0

Project #: DSF0001086141

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K540	JOHN DEWEY HS - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	04/01/2024	DOES		DOES	$793,227	$0

Project #: DSF0001085730

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K541	JOHN DEWEY HS - BROOKLYN	DOE - RESOA	FY21 RESO A ATHLETIC FIELD UPGRADE	Construction	In-Progress	04/05/2021	DOER		DOER	$3,015,795	$0

Project #: DSF0001008742

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K597	FLORA IANNARELLI EDUCATIONAL COMPLEX	SCA Lease Site Improvemen	LEASE	Scope	Complete	07/01/2021	10/29/2021	11/01/2021	$544,440	$416,039	$416,039
				Design	Complete	11/02/2021	04/15/2022	05/13/2022	$2,449,980	$794,144	$770,734
				Construction	In-Progress	09/12/2022	09/03/2025		$30,896,970	$30,513,532	$27,849,599
				CM,F&E	In-Progress	09/12/2022	09/03/2025		$4,355,520	$3,553,085	$2,486,786

Project #: DSF0000911868

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K620	WILLIAM E. GRADY VOC HS - K	SCA CIP	ANSUL SYSTEM DUCTWORK	Scope	Complete	09/10/2018	01/10/2019	02/04/2020	$22,790	$25,755	$25,755
				Design	Complete	02/04/2020	06/24/2020	08/12/2022	$113,950	$124,519	$122,859
				Construction	In-Progress	08/14/2023	08/12/2024		$2,563,875	$2,340,201	$2,163,910
				CM,F&E	In-Progress	08/14/2023	08/12/2024		$159,530	$254,902	$254,902

Project #: DSF0000890994

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K620	WILLIAM E. GRADY VOC HS - K	Fast Track Projects	FY21 RESO A CTF ROOM CONVERSION	Construction	In-Progress	05/14/2024	FTK		FTK	$989,320	$544,727

Project #: DSF0001008550

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K620	WILLIAM E. GRADY VOC HS - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0

Project #: DSF0001008447

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K620	WILLIAM E. GRADY VOC HS - K	DOE - RESOA	FY20 RESO A ROOM RENOVATION	Construction	In-Progress	03/02/2022	DOER		DOER	$115,345	$0

Project #: DSF0000913288

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K620	WILLIAM E. GRADY VOC HS - K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/09/2024	DOES	12/05/2024	DOES	$65,832	

Project #: DSF0001084927

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K672	K000 - BROOKLYN	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	12/06/2024	IEH	12/14/2024	IEH	$13,283	$1,992

Project #: SCA0000073678

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K721	BKLYN STUDIO SEC. SCL - BROOKLYN	SCA IEH	PO18-PLEASE PERFORM EMERGENCY ABATEMENT PIPE INSULATION ENCLOSURE METAL JACKET DAMAGED IN ROOM 317 H	Construction	Complete	01/03/2025	IEH	01/07/2025	IEH	$410	$410

Project #: SCA0000073720

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K721	BKLYN STUDIO SEC. SCL - BROOKLYN	DOE - RESOA	FY23 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001035586

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K721	BKLYN STUDIO SEC. SCL - BROOKLYN	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001086146

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K721	BKLYN STUDIO SEC. SCL - BROOKLYN	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112735

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K721	BKLYN STUDIO SEC. SCL - BROOKLYN	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001112736

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K721	BKLYN STUDIO SEC. SCL - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/23/2024	DOES	12/17/2024	DOES	$65,832	

Project #: DSF0001084931

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K722	K721 SPED - BROOKLYN	SCA CIP	EXTERIOR MASONRY / FLOOD ELIMINATION / ROOFS	Scope	Complete	10/24/2018	03/14/2019	10/22/2019	$48,970	$118,462	$118,462
				Design	Complete	10/22/2019	03/26/2020	05/17/2023	$238,879	$386,553	$365,562
				Construction	In-Progress	10/04/2023	10/02/2025		$4,858,162	$4,520,147	$2,138,347
				CM,F&E	In-Progress	10/04/2023	10/02/2025		$387,585	$391,699	$389,730

Project #: DSF0000874161, DSF0001032952, DSF0001032951

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K722	K721 SPED - BROOKLYN	SCA CIP	FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	11/01/2019	02/05/2020	03/31/2020	$22,680	$40,107	$40,107
				Design	Complete	03/31/2020	09/30/2020	06/30/2020	$113,400	$252,967	$252,967
				Construction	In-Progress	01/24/2022	04/18/2023		$2,551,500	$2,425,168	$2,239,203
				CM,F&E	In-Progress	01/24/2022	04/18/2023		$158,760	$168,253	$168,253

Project #: DSF0000897008

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K722	K721 SPED - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	02/17/2023	06/20/2023	03/02/2023	$4,044	$1,176	$1,176
				Design	Complete	03/02/2023	08/25/2023	05/03/2023	$18,196	$4,704	$4,704
				Construction	In-Progress	11/20/2023	11/18/2024		$234,530	$213,569	$184,969
				CM,F&E	In-Progress	11/20/2023	11/18/2024		$105,372	$121,235	$117,121

Project #: DSF0001034620

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K722	K721 SPED - BROOKLYN	SCA CIP RESOA	FY22 RESO A KITCHEN UPGRADE	Scope	Complete	02/02/2022	06/17/2022	08/10/2022	$0	$31,034	$31,034
				Design	Complete	08/11/2022	01/17/2023	02/02/2023	$150,000	$99,912	$94,970
				Construction	PNS	PNS	PNS	PNS	$2,200,000	$2,200,000	$45,393
				CM,F&E	PNS	PNS	PNS	PNS	$150,000	$150,000	$27,445

Project #: DSF0001033606

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K722	K721 SPED - BROOKLYN	Fast Track Projects	LSP- INTERIOR SPACES	Construction	Complete	10/21/2022	FTK	12/30/2023	FTK	$225,457	$225,261

Project #: DSF0001034203

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K722	K721 SPED - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001033604

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K722	K721 SPED - BROOKLYN	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	In-Progress	04/26/2021	DOER		DOER	$139,947	$0

Project #: DSF0000913290

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K728	LIBERATION DIPLOMA PLUS H.S. - K	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113596

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K728	LIBERATION DIPLOMA PLUS H.S. - K	SCA IEH	PO18-ABATE 15 LFT DAMAGED PIPE INSULATION LOCATION: STORAGE ROOM SPACE ID 4012 ASSIGNED TO SCA ON 2.	Construction	Complete	02/06/2025	IEH	02/09/2025	IEH	$36,745	$26,896

Project #: SCA0000073889

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K728	LIBERATION DIPLOMA PLUS H.S. - K	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001034956

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K728	LIBERATION DIPLOMA PLUS H.S. - K	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0001112737

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K787	BROOKLYN DAILY DISCOVERY PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	12/06/2023	DOES	11/08/2024	DOES	$50,832	

Project #: DSF0001085472

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KBUH	CONEY ISLAND #1 HEAD START	SCA CIP	ACS EARLY LEARN LEASE IMPROVEMENT / PATH OF TRAVEL	Scope	Complete	03/02/2021	08/04/2022	11/02/2022	$18,945	$11,265	$4,489
				Design	Complete	11/02/2022	03/01/2023	04/26/2023	$94,132	$76,456	$14,394
				Construction	In-Progress	11/13/2023	05/05/2025		$2,066,842	$1,945,726	$1,121,801
				CM,F&E	In-Progress	11/13/2023	05/05/2025		$137,044	$222,456	$122,467

Project #: DSF0001008779, DSF0001009218

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K014	I.S. 14 - BROOKLYN	SCA CIP	PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/06/2023	11/21/2023	02/23/2024	$31,839	$90,450	$90,431
				Design	Complete	02/26/2024	07/26/2024	05/15/2024	$149,793	$191,154	$148,568
				Construction	In-Progress	10/21/2024	04/08/2027		$2,557,135	$2,316,204	$11,219
				CM,F&E	In-Progress	10/21/2024	04/08/2027		$293,383	$124,330	$122,021

Project #: DSF0001060336, DSF0001088082

Category Note:

K014	I.S. 14 - BROOKLYN	DOE - RESOA	FY13 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$63,000	$0

Project #: DSF0000754664

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K014	I.S. 14 - BROOKLYN	DOE - RESOA	FY15 RESO A ROOM CONVERSIONS / PARTITIONING	Construction	In-Progress	07/16/2021	DOER		DOER	$291,871	$0

Project #: DSF0000800464

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K014	K771 SPED - BROOKLYN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$225,000	$0

Project #: DSF0001112518

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K014	I.S. 14 - BROOKLYN	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001112519

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K014	I.S. 14 - BROOKLYN	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	02/28/2024	DOES		DOES	$573,921	$256,198

Project #: DSF0001088076

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K042	THE JOAN SNOW PRE-K CENTER	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001035391

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K052	P.S. 52 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / WINDOWS / EXTERIOR MASONRY	Scope	Complete	07/24/2019	12/03/2019	01/10/2020	$104,430	$136,077	$136,077
				Design	Complete	01/15/2020	06/16/2020	06/26/2020	$522,150	$545,853	$530,155
				Construction	In-Progress	04/14/2021	01/03/2023		$11,748,374	$11,385,303	$9,401,409
				CM,F&E	In-Progress	04/14/2021	01/03/2023		$731,009	$1,070,464	$1,054,766

Project #: DSF0000891902, DSF0000891903, DSF0000891904

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K052	P.S. 52 - BROOKLYN	SCA CIP	REINFORCING SUPPORT ELEMENTS	Scope	Complete	03/03/2022	07/01/2022	07/15/2022	$17,405	$29,626	$13,206
				Design	Complete	07/15/2022	07/15/2022	07/15/2022	$78,324	$37,813	$529
				Construction	PNS	PNS	PNS	PNS	$1,009,505	$1,009,505	$47,721
				CM,F&E	PNS	PNS	PNS	PNS	$187,107	$187,107	$13,167

Project #: DSF0001035130

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K052	P.S. 52 - BROOKLYN	SCA Emergency Response	SIDEWALK BRIDGING	Construction	Complete	02/25/2013	EMER	01/20/2025	EMER	$108,886	$108,886

Project #: SCA0000025072

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K052	P.S. 52 - BROOKLYN	SCA IEH	PO18-ABATE AND REPAIR ACOUSTICAL WALL PLASTER IN AUDITORIUM WINDOW WALLS #2 AND #4 1950 WING WILL BE	Construction	In-Progress	03/26/2024	IEH		IEH	$11,395	$1,770

Project #: SCA0000072863

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K052	P.S. 52 - BROOKLYN	SCA IEH	PO18-CONDUCT SURVEY AND SAMPLING, AND SCHEDULE ABATEMENT TO REPAIR DAMAGED PIPE INSULATION @ LOCATIO	Construction	In-Progress	03/27/2025	IEH		IEH	$0	$0

Project #: SCA0000074090

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K052	P.S. 52 - BROOKLYN	DOE - RESOA	FY13 RESO A ELECTRICAL SYSTEMS	Construction	PNS	PNS	PNS	PNS	DOER	$22,102	$0

Project #: DSF0000754706

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K052	P.S. 52 - BROOKLYN	DOE - RESOA	FY22 RESO A PLAYGROUNDS	Construction	In-Progress	06/06/2022	DOER		DOER	$50,000	$0

Project #: DSF0001034955

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K052	P.S. 52 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	02/18/2022	DOES	08/03/2022	DOES	$75,026	$74,016

Project #: DSF0001009175

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K063	THE JOAN SNOW PRE-K CENTER	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001035399

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K078	I.S. 78 - BROOKLYN	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION / FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	04/29/2022	09/29/2022	07/07/2022	$131,097	$58,910	$58,910
				Design	Complete	07/11/2022	12/12/2022	11/17/2022	$645,809	$321,525	$250,892
				Construction	In-Progress	07/18/2024	01/03/2027		$13,693,621	$12,463,024	$1,643,946
				CM,F&E	In-Progress	07/18/2024	01/03/2027		$990,258	$325,440	$322,384

Project #: DSF0001010620, DSF0000798425, DSF0001010621

Category Note:

K078	I.S. 78 - BROOKLYN	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$250,000	$250,000	$0

Project #: DSF0001112556

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

K078	I.S. 78 - BROOKLYN	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$250,000	$250,000	$0

Project #: DSF0001112555

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

K078	I.S. 78 - BROOKLYN	Fast Track Projects	CTF CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	11/02/2024	FTK		FTK	$254,037	$99,531

Project #: DSF0001112107

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K078	I.S. 78 - BROOKLYN	Fast Track Projects	PATH OF TRAVEL CTF/CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	01/09/2025	FTK		FTK	$67,832	$40,792

Project #: DSF0001112110

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K078	I.S. 78 - BROOKLYN	Fast Track Projects	LSP HOT WATER HEATER & VACUUM PUMP	Construction	In-Progress	09/21/2018	FTK		FTK	$908,481	$903,518

Project #: DSF0000888816

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K078	I.S. 78 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	12/02/2024	DOES	12/11/2024	DOES	$65,832	

Project #: DSF0001084732

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K078	I.S. 78 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	04/02/2024	DOES		DOES	$492,147	$0

Project #: DSF0001085715

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K119	P.S. 119 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/10/2025	07/09/2025	03/17/2025	$2,612	$933	$933
				Design	In-Progress	03/17/2025	09/10/2025		$10,448	$10,448	$3,731
				Construction	PNS	PNS	PNS	PNS	$150,184	$150,184	$0
				CM,F&E	PNS	PNS	PNS	PNS	$38,526	$38,526	$0

Project #: DSF0001087393

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K119	P.S. 119 - BROOKLYN	SCA CIP RESOA	FY24 RESO A PLAYGROUND UPGRADE / PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	12/06/2023	06/05/2024	04/12/2024	$0	$19,689	$19,689
				Design	Complete	04/23/2024	08/26/2024	08/13/2024	$45,000	$68,304	$55,453
				Construction	In-Progress	02/26/2025	01/21/2026		$660,000	$585,853	$25,802
				CM,F&E	In-Progress	02/26/2025	01/21/2026		$45,000	$66,055	$24,903

Project #: DSF0001085979, DSF0001087007

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K119	P.S. 119 - BROOKLYN	SCA IEH	PO18-ABATE & REMOVE APPROX 5FT OF ACM FROM A TWO INCH COLD WATER PIPE LOCATED OUTSIDE ROOM 202 NEAR	Construction	Complete	01/30/2025	IEH	02/08/2025	IEH	$21,176	$2,843

Project #: SCA0000073856

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K119	P.S. 119 - BROOKLYN	DOE - RESOA	FY22 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001033476

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K119	P.S. 119 - BROOKLYN	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$143,844	$0

Project #: DSF0001035428

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K119	P.S. 119 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	04/08/2024	DOES	10/14/2024	DOES	$65,832	$378

Project #: DSF0001084045

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K139	P.S. 139 - BROOKLYN	SCA CIP	EXTERIOR MASONRY	Scope	Complete	05/15/2023	09/29/2023	09/26/2023	$8,122	$18,948	$18,948
				Design	Complete	10/05/2023	03/12/2024	03/19/2024	$36,547	$39,438	$38,849
				Construction	PNS	PNS	PNS	PNS	$471,054	$471,054	$32,252
				CM,F&E	PNS	PNS	PNS	PNS	$87,307	$87,307	$15,924

Project #: DSF0001062173

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K139	P.S. 139 - BROOKLYN	SCA CIP RESOA	FY23 RESO A AUDITORIUM UPGRADE / PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	01/25/2023	05/25/2023	06/05/2023	$0	$26,505	$13,873
				Design	Complete	06/05/2023	10/19/2023	10/17/2023	$48,600	$58,018	$55,627
				Construction	In-Progress	05/08/2024	04/02/2025		$712,800	$679,514	$6,014
				CM,F&E	In-Progress	05/08/2024	04/02/2025		$48,600	$60,111	$10,215

Project #: DSF0001035441, DSF0001035442

Category Note:

K139	P.S. 139 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	02/09/2022	EMER		EMER	$148,276	$89,902

Project #: SCA0000070852

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

K139	P.S. 139 - BROOKLYN	SCA IEH	PO18-ABATE FUEL OIL PIPE INUSLATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$1,250	$0

Project #: SCA0000073952

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K139	P.S. 139 - BROOKLYN	DOE - RESOA	RESO A DIGITAL SIGN	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001113818

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 315 - BROOKLYN	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	10/20/2015	01/22/2016	12/21/2015	$18,645	$36,173	$36,173
				Design	Complete	01/28/2016	07/29/2016	06/03/2016	$74,580	$175,421	$141,902
				Construction	In-Progress	01/08/2018	11/03/2018		$1,398,375	$2,877,769	$1,967,359
				CM,F&E	In-Progress	01/08/2018	11/03/2018		$87,010	$999,051	$911,290

Project #: DSF0000803297

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 315 - BROOKLYN	SCA CIP	HVAC UPGRADE / BMS UPGRADE	Scope	Complete	11/10/2022	04/17/2023	11/15/2023	$84,809	$105,002	$105,002
				Design	Complete	11/28/2023	04/30/2024	08/26/2024	$424,041	$336,305	$326,631
				Construction	PNS	PNS	PNS	PNS	$9,540,915	$9,540,915	$19,189
				CM,F&E	PNS	PNS	PNS	PNS	$593,657	$593,657	$79,098

Project #: DSF0001011666, DSF0001111841

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 315 - BROOKLYN	SCA CIP	ROOFS / EXTERIOR MASONRY / WINDOWS / PARAPETS / FLOOD ELIMINATION / PAVED AREA- CONCRETE	Scope	Complete	06/12/2023	12/11/2023	11/03/2023	$489,271	$337,662	$336,359
				Design	Complete	08/15/2024	01/21/2025	01/21/2025	$2,283,264	$597,666	$597,666
				Construction	PNS	PNS	PNS	PNS	$36,206,060	$36,206,060	$28,363
				CM,F&E	PNS	PNS	PNS	PNS	$3,587,989	$3,587,989	$127,962

Project #: DSF0001062349, DSF0001062351, DSF0001111792, DSF0001111791, DSF0001111790, DSF0001111789

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 152 - BROOKLYN	SCA CIP RESOA	FY23 RESO A PLAYGROUND UPGRADE	Scope	Complete	01/25/2023	04/25/2023	04/12/2023	$0	$30,193	$30,193
				Design	Complete	04/21/2023	09/07/2023	09/01/2023	$33,000	$47,548	$43,356
				Construction	PNS	PNS	PNS	PNS	$484,000	$484,000	$500
				CM,F&E	PNS	PNS	PNS	PNS	$33,000	$33,000	$4,878

Project #: DSF0001035446

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 152 - BROOKLYN	SCA CIP RESOA	FY24 RESO A LIBRARY UPGRADE	Scope	Complete	12/08/2023	04/11/2024	04/09/2024	$0	$16,953	$16,953
				Design	Complete	04/16/2024	08/30/2024	01/03/2025	$87,000	$55,854	$33,435
				Construction	PNS	PNS	PNS	PNS	$1,276,000	$1,276,000	$500
				CM,F&E	PNS	PNS	PNS	PNS	$87,000	$87,000	$15,385

Project #: DSF0001085999

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 152 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION- SWB @ K152	Construction	In-Progress	07/10/2023	EMER		EMER	$74,083	$72,376

Project #: SCA0000072115

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 315 - BROOKLYN	SCA IEH	PO18-ABATE THE MARKED AREAS IN 2ND FLOOR BATHROOM FULL PENETRATION THROUGH FLOOR SLAB IS NEEDED FOR	Construction	Complete	12/05/2024	IEH	12/26/2024	IEH	$16,167	$16,167

Project #: SCA0000073672

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 315 - BROOKLYN	Fast Track Projects	FY22 RESO A ROOM CONVERSION	Construction	In-Progress	09/14/2023	FTK		FTK	$112,509	$106,929

Project #: DSF0001033542

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 315 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Construction	PNS	PNS	PNS	PNS	DIIR	$5,524	$0

Project #: DSF0001085998

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 315 - BROOKLYN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	02/07/2020	DOER		DOER	$38,382	$0

Project #: DSF0000913226

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 315 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	11/16/2022	DOER		DOER	$132,131	$0

Project #: DSF0001008310

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 152 - BROOKLYN	DOE - RESOA	FY20 RESO A DIGITAL SIGN	Construction	In-Progress	10/11/2021	DOER		DOER	$38,760	$0

Project #: DSF0001008813

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 315 - BROOKLYN	DOE - RESOA	FY23 RESO A MULTIMEDIA CENTER	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001035448

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 315 - BROOKLYN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001112587

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 315 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	02/13/2024	DOES	11/25/2024	DOES	$65,832	$8,178

Project #: DSF0001084063

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K193	P.S. 193 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEM / PARAPETS / EXTERIOR MASONRY / ROOFS	Scope	Complete	03/26/2021	11/22/2022	07/19/2023	$237,237	$396,633	$389,727
				Design	Complete	08/21/2023	01/25/2024	04/04/2024	$1,167,416	$865,227	$704,226
				Construction	In-Progress	07/18/2024	01/03/2027		$24,643,557	$22,330,953	$397,468
				CM,F&E	In-Progress	07/18/2024	01/03/2027		$1,801,406	$502,868	$499,507

Project #: DSF0001008653, DSF0000987593, DSF0001012375, DSF0001012376, DSF0001085832

Category Note:

K193	P.S. 193 - BROOKLYN	SCA CIP RESOA	FY25 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	02/04/2025	06/05/2025		$0	$28,434	$210
				Design	PNS	PNS	PNS	PNS	$120,000	$91,566	$839
				Construction	PNS	PNS	PNS	PNS	$1,760,000	$1,760,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$120,000	$120,000	$191

Project #: DSF0001112601

Category Note:

K193	P.S. 193 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113573

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K193	P.S. 193 - BROOKLYN	SCA IEH	PO18-ABATE PIPE COVERING THERMAL PIPE COVERING IN METAL JACKET HALLWAY OUTSIDE ROOM 211 SPACE ID#300	Construction	Complete	03/07/2025	IEH	03/26/2025	IEH	$1,407	$657

Project #: SCA0000074037

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K193	P.S. 193 - BROOKLYN	Fast Track Projects	LSP PVI DOMESTIC WATER HEATER	Construction	In-Progress	05/07/2019	FTK		FTK	$251,347	$145,443

Project #: DSF0000893807

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K193	P.S. 193 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$534,000	$0

Project #: DSF0001033032

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K193	P.S. 193 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001086017

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K193	P.S. 193 - BROOKLYN	DOE - RESOA	FY21 RESO A CAFETERIA UPGRADE	Construction	In-Progress	03/23/2022	DOER		DOER	$604,523	$0

Project #: DSF0001008311

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K194	P.S. 194 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	02/26/2021	07/13/2021	11/29/2021	$109,900	$96,698	$96,698
				Design	Complete	11/29/2021	05/17/2022	02/08/2023	$549,500	$372,921	$270,060
				Construction	In-Progress	09/18/2023	11/05/2025		$12,363,750	$11,430,456	$2,167,864
				CM,F&E	In-Progress	09/18/2023	11/05/2025		$771,474	$818,109	$809,189

Project #: DSF0001008565

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K194	P.S. 194 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113574

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K194	P.S. 194 - BROOKLYN	SCA CIP RESOA	FY25 RESO A LIBRARY UPGRADE	Scope	In-Progress	03/17/2025	07/17/2025		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$45,000	$45,000	$0
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$727

Project #: DSF0001112602

Category Note:

K194	P.S. 194 - BROOKLYN	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	10/15/2024	DOER		DOER	$269,352	$0

Project #: DSF0001033499

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K195	P.S. 195 - BROOKLYN	SCA CIP	EXTERIOR MASONRY	Scope	Complete	06/02/2021	10/18/2021	12/22/2021	$19,147	$30,265	$30,265
				Design	Complete	12/22/2021	05/25/2022	05/05/2022	$95,734	$81,621	$79,848
				Construction	In-Progress	01/09/2023	04/02/2024		$2,154,024	$1,946,000	$1,496,629
				CM,F&E	In-Progress	01/09/2023	04/02/2024		$134,028	$476,940	$469,217

Project #: DSF0000939151

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K195	P.S. 195 - BROOKLYN	SCA CIP	PARAPETS / WINDOWS / ROOFS	Scope	Complete	06/14/2024	10/31/2024	02/27/2025	$91,123	$159,610	$78,696
				Design	In-Progress	03/10/2025	08/08/2025		$412,693	$412,693	$13,084
				Construction	PNS	PNS	PNS	PNS	$6,432,532	$6,432,532	$0
				CM,F&E	PNS	PNS	PNS	PNS	$807,844	$807,844	$16,281

Project #: DSF0001090831, DSF0001090832, DSF0001118451

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K195	P.S. 195 - BROOKLYN	SCA CIP	FLOOD ELIMINATION	Scope	Complete	06/14/2024	10/31/2024	02/27/2025	$233	$233	$233
				Design	PNS	PNS	PNS	PNS	$930	$930	$930
				Construction	PNS	PNS	PNS	PNS	$5,830	$5,830	$0
				CM,F&E	PNS	PNS	PNS	PNS	$1,780	$1,780	$1,780

Project #: DSF0001113781

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K195	P.S. 195 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	08/23/2021	EMER		EMER	$15,642	$15,642

Project #: SCA0000070421

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K195	P.S. 195 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001112604

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K195	P.S. 195 - BROOKLYN	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$210,000	$0

Project #: DSF0001112603

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K197	P.S. 197 - BROOKLYN	SCA CIP	PERM FIX- REINFORCING SUPPORT ELEMENTS @ K197	Scope	Complete	11/28/2023	04/15/2024	02/08/2024	$13,400	$21,410	$21,410
				Design	Complete	02/12/2024	07/15/2024	05/14/2024	$67,000	$78,164	$70,754
				Construction	In-Progress	08/05/2024	08/04/2025		$1,507,500	$1,484,035	$70,209
				CM,F&E	In-Progress	08/05/2024	08/04/2025		$93,800	$211,824	$210,914

Project #: DSF0001111959

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K197	P.S. 197 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113575

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K197	P.S. 197 - BROOKLYN	SCA CIP RESOA	FY25 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001112605

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K197	P.S. 197 - BROOKLYN	SCA IEH	PO18-PERFORE SUPPLEMENTAL QC SAMPLING OF WALL PLASTER IN ROOM 405 ABATE IF NECESSARY : WALL PLASTE	Construction	Complete	12/11/2024	IEH	02/15/2025	IEH	$78,314	$2,514

Project #: SCA0000073693

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K197	P.S. 197 - BROOKLYN	Fast Track Projects	IPDVS INSTALLATIONS	Construction	In-Progress	11/21/2024	FTK		FTK	$294,255	$29,807

Project #: DSF0001087421

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K197	P.S. 197 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	$0

Project #: DSF0001086021

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K197	P.S. 197 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001112606

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K197	P.S. 197 - BROOKLYN	DOE - RESOA	FY19 RESO A HYDROPONICS LAB	Construction	In-Progress	04/12/2019	DOER		DOER	$119,721	$0

Project #: DSF0000890651

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K197	P.S. 197 - BROOKLYN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	In-Progress	09/23/2021	DOER		DOER	$90,313	$0

Project #: DSF0001008342

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K197	P.S. 197 - BROOKLYN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$128,880	$0

Project #: DSF0001035467

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K197	P.S. 197 - BROOKLYN	Trust For Public Land	TPL ¿ EXTREME WEATHER PLAYGROUND UPGRADE	Construction	In-Progress	11/19/2024	TPL		TPL	$3,997,715	$1,314,575

Project #: DSF0001034697

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K198	P.S. 198 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113576

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K198	P.S. 198 - BROOKLYN	SCA CIP RESOA	FY24 RESO A (MA) CAFETERIA UPGRADE	Scope	Complete	11/21/2023	03/26/2024	03/29/2024	$0	$21,607	$21,607
				Design	In-Progress	04/17/2024	09/03/2024		$77,013	$64,012	$39,814
				Construction	PNS	PNS	PNS	PNS	$1,129,530	$1,129,530	$18,226
				CM,F&E	PNS	PNS	PNS	PNS	$77,013	$77,013	$24,194

Project #: DSF0001086022

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K198	P.S. 198 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A (MA) CAFETERIA UPGRADE	Scope	Complete	04/09/2024	07/11/2024	06/10/2024	$12,008	$12,008	$12,008
				Design	In-Progress	06/17/2024	10/16/2024		$8,126	$8,126	$8,126
				Construction	PNS	PNS	PNS	PNS	$14,471	$14,471	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,123	$4,123	$4,123

Project #: DSF0001087017

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K198	P.S. 198 - BROOKLYN	SCA CIP RESOA	FY25 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	02/25/2025	06/26/2025		$0	$19,261	$235
				Design	PNS	PNS	PNS	PNS	$60,000	$40,739	$939
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0001112607

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K198	P.S. 198 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001033500

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K198	P.S. 198 - BROOKLYN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/02/2024	DIIR	02/14/2025	DIIR	$100,000	$100,000

Project #: DSF0001035468

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K198	P.S. 198 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/16/2024	DIIR	02/14/2025	DIIR	$100,000	$100,000

Project #: DSF0001086023

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K203	P.S. 203 - BROOKLYN	DIIT - RESOA	FY14 RESO A SECURITY CAMERAS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$180,000	$0

Project #: DSF0000798932

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K203	P.S. 203 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112613

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K203	P.S. 203 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	01/06/2023	DOER		DOER	$313,052	$0

Project #: DSF0001008329

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K203	P.S. 203 - BROOKLYN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001035470

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K203	K771 SPED - BROOKLYN	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001112612

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K206	P.S. 206 - BROOKLYN	SCA Capacity	ADDITION	Scope	Complete	05/10/2022	08/26/2022	08/26/2022	$1,192,000	$1,138,758	$859,361
				Design	Complete	08/29/2022	03/03/2023	04/12/2023	$5,364,000	$3,037,163	$1,785,936
				Construction	In-Progress	02/21/2024	09/03/2026		$67,646,000	$60,844,661	$5,549,410
				CM,Art,F&E	In-Progress	02/21/2024	09/03/2026		$9,536,000	$4,827,692	$1,437,138
Project #: DSF0000911846											
Category Note:											
K206	P.S. 206 - BROOKLYN	SCA CIP	EXISTING BUILDING/ELECTRICAL SYSTEMS UPGRADE / EXISTING BUILDING/FIRE ALARM UPGRADE / EXISTING BUILDING-EXISTING BUILDING-INTERIOR RENOVATIONS/PROGRAM ACCESSIBILITY	Scope	Complete	09/21/2022	01/26/2023	03/13/2023	$91,591	$97,679	$62,772
				Design	Complete	03/15/2023	08/15/2023	10/23/2023	$455,057	$240,253	$228,766
				Construction	PNS	PNS	PNS	PNS	$9,987,974	$9,987,974	$17,216
				CM,F&E	PNS	PNS	PNS	PNS	$662,886	$662,886	$48,337
Project #: DSF0000911846, DSF0000911846, DSF0000911846											
Category Note:											
K206	P.S. 206 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	02/14/2023	06/14/2023	03/02/2023	$3,779	$1,385	$1,385
				Design	Complete	03/02/2023	08/25/2023	05/03/2023	$17,007	$5,539	$5,539
				Construction	In-Progress	11/20/2023	11/18/2024		$219,208	$200,360	$180,342
				CM,F&E	In-Progress	11/20/2023	11/18/2024		$100,584	$121,262	$117,148
Project #: DSF0001034646											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K206	P.S. 206 - BROOKLYN	SCA IEH	PO18-ABATE WASTE PIPE COVERING IN ROOM 280 SPACE ID#3280	Construction	Complete	02/11/2025	IEH	02/26/2025	IEH	$1,393	$1,393

Project #: SCA0000073900

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K206	P.S. 206 - BROOKLYN	DOE - RESOA	FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	04/08/2020	DOER		DOER	$406,745	$0

Project #: DSF0000890764

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K206	P.S. 206 - BROOKLYN	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	08/30/2023	DOER		DOER	$457,374	$0

Project #: DSF0001008339

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K206	P.S. 206 - BROOKLYN	DOE - RESOA	FY22 RESO A CAFETERIA UPGRADE	Construction	In-Progress	11/21/2023	DOER		DOER	$456,428	$0

Project #: DSF0001033502

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K206	P.S. 206 - BROOKLYN	DOE - RESOA	FY23 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	07/01/2024	DOER		DOER	$443,040	$0

Project #: DSF0001035472

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K207	P.S. 207 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / EXTERIOR MASONRY / WINDOWS	Scope	Complete	05/07/2021	09/22/2021	11/16/2021	$158,000	$187,017	$177,229
				Design	Complete	11/17/2021	04/21/2022	05/11/2022	$790,000	$573,129	$573,129
				Construction	In-Progress	09/12/2022	09/10/2024		$17,775,000	$17,164,608	$14,945,603
				CM,F&E	In-Progress	09/12/2022	09/10/2024		$1,107,166	$1,185,009	$1,183,611

Project #: DSF0000987895, DSF0000987898, DSF0001034923

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K207	P.S. 207 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	02/15/2023	06/15/2023	03/13/2023	$4,077	$696	$696
				Design	Complete	03/13/2023	09/06/2023	05/03/2023	$18,346	$2,785	$2,785
				Construction	In-Progress	11/20/2023	11/18/2024		$236,463	$215,840	$188,035
				CM,F&E	In-Progress	11/20/2023	11/18/2024		$100,721	$125,967	$121,853

Project #: DSF0001034579

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K207	P.S. 207 - BROOKLYN	SCA CIP RESOA	FY24 RESO A SCIENCE LAB UPGRADE	Scope	Complete	03/21/2024	07/08/2024	08/22/2024	$0	$20,071	$20,071
				Design	In-Progress	08/30/2024	02/05/2025		$60,000	$39,929	$3,933
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$531
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$34,731

Project #: DSF0001086024

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K207	P.S. 207 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A SCIENCE LAB UPGRADE	Scope	Complete	03/21/2024	06/21/2024	08/22/2024	$0	$0	$0
				Design	In-Progress	09/20/2024	01/28/2025		$7,365	$7,365	$0
				Construction	PNS	PNS	PNS	PNS	$108,013	$108,013	$0
				CM,F&E	PNS	PNS	PNS	PNS	$7,365	$7,365	$3,730

Project #: DSF0001087018

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K207	P.S. 207 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	Complete	09/09/2020	FTK	01/18/2022	FTK	$838,668	$830,663

Project #: DSF0000912683

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K207	P.S. 207 - BROOKLYN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	Complete	01/28/2020	DOER	02/04/2020	DOER	$12,445	$12,445

Project #: DSF0000913242

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K207	P.S. 207 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/23/2024	DOES	10/07/2024	DOES	$65,832	

Project #: DSF0001084604

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K217	P.S. 217 - BROOKLYN	SCA CIP	HVAC BMS UPGRADE / HVAC UPGRADE	Scope	Complete	09/12/2023	02/15/2024	10/31/2024	$137,898	$52,201	$4,201
				Design	In-Progress	11/27/2024	05/01/2025		$647,627	$647,627	$16,806
				Construction	PNS	PNS	PNS	PNS	$10,678,642	$10,678,642	$500
				CM,F&E	PNS	PNS	PNS	PNS	$1,007,142	$1,007,142	$5,801

Project #: DSF0001063587, DSF0001118928

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K217	P.S. 217 - BROOKLYN	SCA CIP	FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	06/07/2024	09/09/2024	12/18/2024	$15,306	$16,155	$1,976
				Design	In-Progress	01/13/2025	07/17/2025		$76,529	$76,529	$7,528
				Construction	PNS	PNS	PNS	PNS	$1,721,903	$1,721,903	$0
				CM,F&E	PNS	PNS	PNS	PNS	$107,141	$107,141	$2,804

Project #: DSF0001112128

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K217	P.S. 217 - BROOKLYN	Fast Track Projects	LSP RESO A PLAYGROUND UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$432,000	$0

Project #: DSF0001114037

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K217	P.S. 217 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0

Project #: DSF0000890071

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

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Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K217	P.S. 217 - BROOKLYN	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	$0

Project #: DSF0001112622

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K222	P.S. 222 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/24/2023	11/22/2023	08/02/2023	$4,870	$2,135	$2,135
				Design	Complete	08/02/2023	01/31/2024	11/01/2023	$21,915	$8,540	$8,540
				Construction	In-Progress	03/01/2024	01/24/2025		$282,460	$265,660	$81,235
				CM,F&E	In-Progress	03/01/2024	01/24/2025		$155,383	$138,443	$74,298

Project #: DSF0001035011

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K222	P.S. 222 - BROOKLYN	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	Complete	09/02/2021	12/06/2021	03/02/2022	$0	$30,431	$30,431
				Design	Complete	08/04/2023	12/21/2023	02/12/2024	$60,000	$72,019	$65,262
				Construction	In-Progress	07/31/2024	06/25/2025		$880,000	$601,805	$74,544
				CM,F&E	In-Progress	07/31/2024	06/25/2025		$60,000	$62,067	$23,472

Project #: DSF0001008330

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K222	P.S. 222 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112623

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K222	P.S. 222 - BROOKLYN	DOE - RESOA	FY19 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$297,157	$0

Project #: DSF0000890766

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K222	P.S. 222 - BROOKLYN	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	05/20/2023	DOES		DOES	$612,137	$423,088

Project #: DSF0001063688

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K234	I.S. 234 - BROOKLYN	SCA CIP	INTERIOR SPACES	Scope	Complete	03/24/2021	07/23/2021	10/14/2021	$27,406	$50,445	$38,656
				Design	Complete	12/01/2021	05/04/2022	09/23/2022	$137,029	$220,908	$215,892
				Construction	In-Progress	07/10/2023	04/09/2025		$3,083,153	$3,032,038	$1,983,618
				CM,F&E	In-Progress	07/10/2023	04/09/2025		$191,841	$459,616	$459,616

Project #: DSF0001008580

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K234	I.S. 234 - BROOKLYN	SCA CIP	PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	06/18/2024	11/04/2024	09/19/2024	$224,645	$61,211	$61,211
				Design	Complete	11/13/2024	04/17/2025	02/18/2025	$1,048,338	$244,842	$244,842
				Construction	PNS	PNS	PNS	PNS	$16,623,637	$16,623,637	$16,011
				CM,F&E	PNS	PNS	PNS	PNS	$1,647,387	$1,647,387	$40,943

Project #: DSF0001091642, DSF0001113796, DSF0001119298

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K234	I.S. 234 - BROOKLYN	SCA CIP	ROOFS	Scope	Complete	06/18/2024	11/04/2024	09/19/2024	$68,666	$68,666	$68,268
				Design	Complete	11/13/2024	04/17/2025	01/30/2025	$29,502	$29,502	$29,502
				Construction	PNS	PNS	PNS	PNS	$12,444	$12,444	$10,869
				CM,F&E	PNS	PNS	PNS	PNS	$4,065	$4,065	$4,065

Project #: DSF0001091641

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K234	I.S. 234 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE ROOM 203 COMPUTER ROOM VCT TILE & SUB FLOORING, APPROX 10 SQFT CUSTODIAN:ADAM	Construction	Complete	01/28/2025	IEH	03/18/2025	IEH	$9,743	$493

Project #: SCA0000073845

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K234	I.S. 234 - BROOKLYN	SCA IEH	PO18-ABATE DAMAGED /CEILING/SOFIT WALL IN AUDITORIUM LOCATED ON LEFT AISLE THERE IS AN EXISTING WATE	Construction	Complete	02/01/2025	IEH	02/28/2025	IEH	$32,254	$3,588

Project #: SCA0000073861

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K234	I.S. 234 - BROOKLYN	DOE - RESOA	FY18 RESO A LIBRARY UPGRADE	Construction	In-Progress	12/27/2021	DOER		DOER	$52,410	$0

Project #: DSF0000867187

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K234	I.S. 234 - BROOKLYN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	In-Progress	12/03/2021	DOER		DOER	$130,678	$0

Project #: DSF0001008341

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K234	I.S. 234 - BROOKLYN	DOE - RESOA	FY21 RESO A CAFETERIA UPGRADE	Construction	In-Progress	09/06/2022	DOER		DOER	$423,372	$0

Project #: DSF0001008343

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K234	I.S. 234 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	11/05/2021	DOES		DOES	$154,677	$0

Project #: DSF0001008680

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K234	I.S. 234 - BROOKLYN	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	06/28/2023	DOES		DOES	$533,601	$0

Project #: DSF0001034210

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K236	P.S. 236 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	02/07/2023	05/24/2023	02/15/2023	$5,600	$3,221	$3,221
				Design	Complete	02/15/2023	08/11/2023	05/02/2023	$25,200	$12,884	$12,884
				Construction	Complete	09/28/2023	08/22/2024	02/19/2025	$324,800	$296,039	$265,774
				CM,F&E	Complete	09/28/2023	08/22/2024	02/19/2025	$118,295	$96,159	$94,539

Project #: DSF0001034592

Category Note:

K236	P.S. 236 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	10/01/2020	FTK		FTK	$283,620	$273,493

Project #: DSF0000912807, DSF0000914326

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

K236	P.S. 236 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	05/06/2024	DIIR	11/12/2024	DIIR	$49,823	$49,823

Project #: DSF0001086037

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K236	P.S. 236 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112637

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

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Quarter Ending March 31, 2025

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K236	K771 SPED - BROOKLYN	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001112638

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K236	P.S. 236 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	03/01/2022	DOES	05/23/2022	DOES	$105,242	$103,826

Project #: DSF0001009062

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K240	I.S. 240 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113579

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K240	I.S. 240 - BROOKLYN	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$20,471	$493

Project #: SCA0000073958

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K240	I.S. 381 - BROOKLYN	SCA Furniture & Equipment	FY23 RESO A GREENHOUSE	F&E	PNS	PNS	PNS	PNS	$100,000	$100,000	$0

Project #: DSF0001035490

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K240	I.S. 240 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$100,000	$0

Project #: DSF0001008312

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K240	I.S. 240 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	04/23/2024	DIIR	10/23/2024	DIIR	$99,648	$99,648

Project #: DSF0001086040

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K240	I.S. 381 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001086041

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K240	I.S. 381 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112643

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K240	I.S. 240 - BROOKLYN	DOE - RESOA	FY23 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$179,837	$0

Project #: DSF0001035489

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K240	I.S. 240 - BROOKLYN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$1,000,000	$0

Project #: DSF0001112642

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K240	I.S. 240 - BROOKLYN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112641

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K240	I.S. 240 - BROOKLYN	DOE - Skilled Trades	GAS PIPING REPAIR	Construction	In-Progress	08/28/2019	DOES		DOES	$198,996	$7,065

Project #: DSF0000894685

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K240	I.S. 240 - BROOKLYN	DOE - Skilled Trades	WATER MAIN REPLACEMENT	Construction	In-Progress	03/22/2021	DOES		DOES	$156,929	$0

Project #: DSF0000988542

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K251	P.S. 251 - BROOKLYN	SCA CIP RESOA	FY23 RESO A (MA) LIBRARY UPGRADE / PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	Complete	02/06/2023	06/07/2023	05/22/2023	$0	$22,772	$22,772
				Design	Complete	05/30/2023	10/05/2023	11/07/2023	$43,216	$77,695	$66,050
				Construction	In-Progress	11/17/2024	09/11/2025		$633,832	$489,520	$9,384
				CM,F&E	In-Progress	11/17/2024	09/11/2025		$43,216	$46,085	$10,939

Project #: DSF0001035500, DSF0001035501

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K251	P.S. 251 - BROOKLYN	SCA IEH	PO18-ABATE APPROX 30 LF OF PIPING IMPACTED BY SOW & ABATE THROUGH FLOOR PENETRATION INCLUDINF SOFT F	Construction	Complete	11/15/2024	IEH	12/05/2024	IEH	$24,056	$2,197

Project #: SCA0000073612

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K251	P.S. 251 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	11/11/2024	DIIR	01/02/2025	DIIR	$100,000	$100,000

Project #: DSF0001086047

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K251	P.S. 251 - BROOKLYN	DOE - RESOA	FY20 RESO A ROOM RENOVATION	Construction	In-Progress	11/01/2021	DOER		DOER	$94,456	$0

Project #: DSF0000913250

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K251	P.S. 251 - BROOKLYN	DOE - RESOA	FY22 RESO A MEDIA STUDIO	Construction	PNS	PNS	PNS	PNS	DOER	$135,000	$0

Project #: DSF0001033525

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K251	P.S. 251 - BROOKLYN	DOE - RESOA	FY25 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001112650

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K254	P.S. 254 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001033526

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K254	P.S. 254 - BROOKLYN	DOE - RESOA	FY23 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0001035502

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K254	P.S. 254 - BROOKLYN	DOE - RESOA	FY25 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001112652

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K254	P.S. 254 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	03/20/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084117

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K255	P.S. 255 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/25/2023	11/24/2023	08/02/2023	$4,870	$1,648	$1,648
				Design	Complete	08/02/2023	01/31/2024	11/01/2023	$21,915	$6,590	$6,590
				Construction	In-Progress	03/01/2024	01/24/2025		$282,460	$251,725	$74,190
				CM,F&E	In-Progress	03/01/2024	01/24/2025		$124,333	$108,390	$104,400

Project #: DSF0001035012

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K255	P.S. 255 - BROOKLYN	SCA IEH	PO18-ABATE AND REMOVE APPROX 30FT OF ACM PIPE COVER FROM TWO STEAM PIPES LOCATED IN BOILER CRAWL SPA	Construction	Complete	01/30/2025	IEH	02/23/2025	IEH	$20,537	$3,147

Project #: SCA0000073859

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K255	P.S. 255 - BROOKLYN	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$1,250	$0

Project #: SCA0000073965

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K269	P.S. 361 - BROOKLYN	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$750,000	$0

Project #: DSF0001086058

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K269	P.S. 361 - BROOKLYN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001112660

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K269	P.S. 361 - BROOKLYN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	10/15/2022	DOES		DOES	$201,714	$0

Project #: DSF0001034413

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K277	P.S. 277 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	03/12/2021	07/27/2021	11/29/2021	$48,965	$100,751	$99,144
				Design	Complete	12/08/2021	05/11/2022	05/13/2022	$237,607	$309,320	$288,787
				Construction	In-Progress	09/12/2022	03/04/2024		$4,722,126	$4,756,768	$4,266,809
				CM,F&E	In-Progress	09/12/2022	03/04/2024		$398,088	$798,811	$793,806

Project #: DSF0000989159, DSF0000989160, DSF0001013969

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K277	P.S. 277 - BROOKLYN	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/10/2018	04/26/2018	02/12/2018	$0	$11,403	$11,402
				Design	Complete	07/25/2018	12/27/2018	03/13/2019	$35,253	$114,049	$97,721
				Construction	In-Progress	08/05/2019	03/01/2020		$517,040	$670,625	$303,431
				CM,F&E	In-Progress	08/05/2019	03/01/2020		$35,253	$68,907	$55,288

Project #: DSF0000867379

Category Note:

K277	P.S. 277 - BROOKLYN	SCA IEH	PO18-REMOVE APPROX 10 FEET OF ACM PIPE COVER FROM A 1' COLD WATER PIPE IN HALLWAY CEILING OUTSIDE	Construction	Complete	10/23/2024	IEH	10/24/2024	IEH	$20,339	$20,339

Project #: SCA0000073531

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K277	P.S. 277 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112666

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K277	P.S. 277 - BROOKLYN	DOE - RESOA	FY16 RESO A CAFETERIA/MULTIPURPOSE ROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$84,811	$0

Project #: DSF0000822807

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K277	P.S. 277 - BROOKLYN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	10/29/2022	DOER		DOER	$142,267	$0

Project #: DSF0000913258

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K277	P.S. 277 - BROOKLYN	DOE - RESOA	FY22 RESO A LIBRARY UPGRADE	Construction	In-Progress	07/18/2023	DOER		DOER	$123,904	$0

Project #: DSF0001033531

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K277	P.S. 277 - BROOKLYN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	03/13/2024	DOER		DOER	$300,000	$0

Project #: DSF0001086064

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K278	I.S. 278 - BROOKLYN	SCA CIP RESOA	FY25 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	11/15/2024	03/20/2025	11/29/2024	$0	$8,800	$8,800
				Design	In-Progress	11/29/2024	05/28/2025		$18,512	$35,201	$35,201
				Construction	PNS	PNS	PNS	PNS	$271,502	$271,502	$0
				CM,F&E	PNS	PNS	PNS	PNS	$18,512	$18,512	$2,850

Project #: DSF0001112667

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K278	I.S. 278 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	05/10/2021	FTK		FTK	$22,484	$21,836

Project #: DSF0001008764

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K278	I.S. 278 - BROOKLYN	DIIT - RESOA	FY15 RESO A IP SURVEILLANCE CAMERA INSTALLATION	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$130,728	$0

Project #: DSF0000801009

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K278	I.S. 278 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	04/15/2024	DIIR	10/10/2024	DIIR	$49,821	$49,821

Project #: DSF0001086065

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K278	I.S. 278 - BROOKLYN	DOE - RESOA	FY08 RESO A SCIENCE LAB UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0000545194

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K278	I.S. 278 - BROOKLYN	DOE - RESOA	FY10 RESO A- AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0000710069

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K278	I.S. 278 - BROOKLYN	DOE - RESOA	FY22 RESO A HYDROPONICS LAB	Construction	In-Progress	11/04/2022	DOER		DOER	$233,803	$0

Project #: DSF0001033052

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K278	I.S. 278 - BROOKLYN	DOE - RESOA	FY22 RESO A DIGITAL SIGN	Construction	In-Progress	03/01/2024	DOER		DOER	$65,163	$0

Project #: DSF0001034987

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K278	I.S. 278 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	07/29/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084758

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K278	I.S. 278 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	03/28/2024	DOES		DOES	$671,786	$0

Project #: DSF0001085724

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	08/29/2019	01/17/2020	06/08/2021	$126,090	$189,626	$189,626
				Design	Complete	08/31/2022	03/09/2023	02/10/2025	$630,451	$539,638	$285,270
				Construction	PNS	PNS	PNS	PNS	$14,185,141	$14,185,141	$199,190
				CM,F&E	PNS	PNS	PNS	PNS	$882,631	$882,631	$106,515

Project #: DSF0000912810, DSF0001014094

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	SCA IEH	PO18-REMOVE APPROX. 15FT OF ACM PIPE COVER FROM A 4' DRAIN PIPE LOCATED IN BOILER ROOM CRAWL SPACE,	Construction	Complete	11/12/2024	IEH	01/31/2025	IEH	$2,374	$2,374

Project #: SCA0000073602

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE FLOOR TILES AND MASTIC IN GYM INSTRUCTOR'S OFFICE - RM #137A APPROX QUANTITY	Construction	Complete	11/19/2024	IEH	12/28/2024	IEH	$12,878	$2,238

Project #: SCA0000073622

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE @ LISTED AREASGENERAL OFFICE SPACE ID#2141 & 2080. ROOM 141, STAIRCASE EXIT	Construction	Complete	12/10/2024	IEH	02/16/2025	IEH	$51,293	$1,649

Project #: SCA0000073690

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	SCA IEH	PO18-BATHROOM IN PRINCIPAL'S OFFICE REMOVE PIPE INSULATION IN THE PIPE CHASE	Construction	Complete	12/11/2024	IEH	12/28/2024	IEH	$575	$575

Project #: SCA0000073700

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	Complete	02/25/2025	IEH	03/15/2025	IEH	$10,025	$0

Project #: SCA0000073967

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	Fast Track Projects	ELECTRICAL CODE COMPLIANCE	Construction	In-Progress	05/08/2019	FTK		FTK	$140,992	$140,991

Project #: DSF0000849869

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	08/04/2022	DOER		DOER	$159,589	$0

Project #: DSF0000913178

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$118,000	$0

Project #: DSF0001033135

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	Complete	07/26/2024	DOER	11/18/2024	DOER	$270,623	

Project #: DSF0001035527

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	07/19/2019	DOES		DOES	$152,471	$0

Project #: DSF0000889051

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	09/17/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084888

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K312	P.S. 312 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	03/26/2021	08/10/2021	11/03/2021	$153,170	$163,290	$163,290
				Design	Complete	11/15/2021	05/04/2022	09/30/2022	$765,850	$408,550	$382,702
				Construction	In-Progress	09/05/2023	09/03/2025		$17,231,625	$15,825,077	$11,794,024
				CM,F&E	In-Progress	09/05/2023	09/03/2025		$1,073,222	$412,699	$408,050

Project #: DSF0000961142, DSF0001014480

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K312	P.S. 312 - BROOKLYN	SCA CIP RESOA	FY23 RESO A LIBRARY UPGRADE	Scope	Complete	02/06/2023	06/07/2023	07/14/2023	$0	$16,817	$16,817
				Design	Complete	07/18/2023	12/04/2023	01/26/2024	$102,000	$81,402	$54,209
				Construction	PNS	PNS	PNS	PNS	$1,496,000	$1,496,000	$4,058
				CM,F&E	PNS	PNS	PNS	PNS	$102,000	$102,000	$20,608

Project #: DSF0001035531

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K312	P.S. 312 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$400,000	$0

Project #: DSF0001112679

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K312	P.S. 312 - BROOKLYN	DOE - RESOA	FY10 RESO A- AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0000709494

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K312	P.S. 312 - BROOKLYN	DOE - RESOA	FY16 RESO A FENCING	Construction	PNS	PNS	PNS	PNS	DOER	$94,000	$0

Project #: DSF0000865843

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K312	P.S. 312 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	07/09/2015	DOES		DOES	$183,980	$0

Project #: DSF0000799863

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K342	P.S. 312 - BROOKLYN	SCA CIP RESOA	FY16 RESO A LEARNING GARDEN	Scope	Complete	09/27/2016	12/29/2016	01/20/2017	$0	$188,974	$187,374
				Design	Complete	11/07/2017	03/28/2018	05/17/2019	$910,889	$1,455,876	$1,411,058
				Construction	In-Progress	06/06/2022	06/04/2024		$13,359,698	$13,506,379	$12,242,795
				CM,F&E	In-Progress	06/06/2022	06/04/2024		$910,889	$638,347	$636,407

Project #: DSF0000822797

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K395	P.S. 109 - BROOKLYN	Fast Track Projects	LSP REPLACE LEAKING PVI DOMESTIC WATER HEATER	Construction	In-Progress	05/22/2019	FTK		FTK	$200,609	$187,684

Project #: DSF0000912160

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K395	P.S. 109 - BROOKLYN	Fast Track Projects	FY22 RESO A LIBRARY UPGRADE	Construction	In-Progress	07/31/2023	FTK		FTK	$139,545	$138,150

Project #: DSF0001033472

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K395	P.S. 109 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112698

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K395	P.S. 109 - BROOKLYN	DOE - RESOA	FY24 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001086106

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K395	P.S. 109 - BROOKLYN	DOE - RESOA	FY24 RESO A DIGITAL SIGN	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001086107

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K395	P.S. 109 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	04/24/2024	DOES	12/05/2024	DOES	$50,832	

Project #: DSF0001084620

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K402	K000 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	09/20/2024	DOES		DOES	$65,832	$0

Project #: DSF0001085445

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K405	MIDWOOD HS - BROOKLYN	SCA CIP	PARAPETS / FLOOD ELIMINATION / EXTERIOR MASONRY / WINDOWS	Scope	Complete	02/26/2021	07/13/2021	11/05/2021	$195,699	$112,191	$111,691
				Design	Complete	11/10/2021	04/15/2022	05/11/2022	$978,501	$524,153	$375,355
				Construction	In-Progress	12/18/2023	05/05/2026		$22,016,250	$19,942,692	$4,722,925
				CM,F&E	In-Progress	12/18/2023	05/05/2026		$1,371,484	$304,703	$288,787

Project #: DSF0000941578, DSF0000941575, DSF0000941579, DSF0001015136

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K405	MIDWOOD HS - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113589

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K405	MIDWOOD HS - BROOKLYN	SCA CIP RESOA	FY25 RESO A ROOM CONVERSION	Scope	In-Progress	02/12/2025	06/02/2025		$0	$40,176	$0
				Design	PNS	PNS	PNS	PNS	$180,000	$139,824	$0
				Construction	PNS	PNS	PNS	PNS	$2,640,000	$2,640,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$180,000	$180,000	$0

Project #: DSF0001112702

Category Note:

K405	MIDWOOD HS - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	07/30/2020	FTK		FTK	$326,288	$323,937

Project #: DSF0000912695

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

K405	MIDWOOD HS - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/11/2024	DIIR	10/28/2024	DIIR	$199,298	$199,298

Project #: DSF0001086112

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K405	MIDWOOD HS - BROOKLYN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001035560

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K405	MIDWOOD HS - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/11/2024	DOES	11/19/2024	DOES	$65,832	

Project #: DSF0001084896

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - BROOKLYN	SCA CIP	COVID VENTILATION	Scope	Complete	08/14/2020	12/14/2020	03/24/2021	$114,450	$81,503	$78,873
				Design	Complete	03/29/2021	09/09/2021	12/01/2021	$572,250	$389,765	$71,638
				Construction	In-Progress	09/18/2023	12/05/2025		$12,875,625	$12,492,648	$4,440,760
				CM,F&E	In-Progress	09/18/2023	12/05/2025		$808,729	$530,438	$517,685

Project #: DSF0000961122

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - BROOKLYN	SCA CIP	EXTERIOR MASONRY / PARAPETS / ROOFS / WINDOWS	Scope	Complete	06/01/2023	11/30/2023	10/04/2023	$393,500	$293,690	$290,755
				Design	Complete	10/26/2023	06/10/2024	04/15/2024	$1,967,502	$511,278	$499,075
				Construction	In-Progress	08/27/2024	02/01/2029		$44,268,750	$40,173,009	$527,886
				CM,F&E	In-Progress	08/27/2024	02/01/2029		$2,754,500	$365,919	$291,086

Project #: DSF0001015245, DSF0001015244, DSF0001015243, DSF0001087221

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - BROOKLYN	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$12,187	$123

Project #: SCA0000073959

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - BROOKLYN	DOE - RESOA	FY12 RESO A FLOORING	Construction	PNS	PNS	PNS	PNS	DOER	$264,039	$0

Project #: DSF0000865716

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - BROOKLYN	DOE - RESOA	RESO A FIELDHOUSE UPGRADE	Construction	In-Progress	12/20/2019	DOER		DOER	$19,630	$0

Project #: DSF0000865856

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - BROOKLYN	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$290,000	$0

Project #: DSF0001033566

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - BROOKLYN	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112710

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	11/12/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084901

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K426	JAMES MADISON HS - BROOKLYN	DOE - RESOA	FY23 RESO A FIELD UPGRADE	Construction	In-Progress	12/14/2023	DOER		DOER	$2,300,000	$232,796

Project #: DSF0001035568

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K426	JAMES MADISON HS - BROOKLYN	DOE - RESOA	FY25 RESO A ATHLETIC FIELDS	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0001112711

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K469	K000 - BROOKLYN	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	01/28/2025	IEH	02/18/2025	IEH	$11,311	$0

Project #: SCA0000073842

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K495	PROFESSIONAL PATHWAYS HIGH SCHOOL	SCA CIP	GYM BLEACHER REPLACEMENT	Scope	Complete	08/21/2024	12/24/2024	12/26/2024	$16,536	$17,033	$2,854
				Design	In-Progress	01/22/2025	06/06/2025		$74,414	$74,414	$11,414
				Construction	PNS	PNS	PNS	PNS	$959,109	$959,109	$0
				CM,F&E	PNS	PNS	PNS	PNS	$177,766	$177,766	$12,163

Project #: DSF0001015611

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K495	PROFESSIONAL PATHWAYS HIGH SCHOOL	SCA CIP	OPHELIA- FLOOD ELIMINATION @ K495 / NON-OPHELIA ROOF REPAIR / OPHELIA-INTERIOR SPACES	Scope	Complete	06/26/2024	11/12/2024	01/29/2025	$18,251	$21,166	$2,266
				Design	In-Progress	02/11/2025	07/15/2025		$76,672	$76,672	$9,061
				Construction	PNS	PNS	PNS	PNS	$1,053,093	$1,053,093	$0
				CM,F&E	PNS	PNS	PNS	PNS	$239,858	$239,858	$8,825

Project #: SCA0000073054, DSF0001121855, DSF0001113981

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K495	PROFESSIONAL PATHWAYS HIGH SCHOOL	SCA CIP	PATH OF TRAVEL GYM BLEACHER REPLACEMENT	Scope	In-Progress	12/18/2024	03/18/2025		$647	$647	$399
				Design	PNS	PNS	PNS	PNS	$2,589	$2,589	$1,595
				Construction	PNS	PNS	PNS	PNS	$37,216	$37,216	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,547	$9,547	$1,003

Project #: DSF0001113872

Category Note:

K495	ORIGINS HIGH SCHOOL	Fast Track Projects	CTF CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	10/19/2024	FTK		FTK	$639,218	$140,557

Project #: DSF0001112111

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

K495	PROFESSIONAL PATHWAYS HIGH SCHOOL	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/17/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084914

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

K496	SHEEPSHEAD BAY HS - BROOKLYN	DOE - RESOA	FY25 RESO A ATHLETIC FIELDS	Construction	PNS	PNS	PNS	PNS	DOER	$3,000,000	$0

Project #: DSF0001112725

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K555	BROOKLYN COLLEGE ACADEMY - K	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001033581

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K555	BROOKLYN COLLEGE ACADEMY - K	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112731

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K705	MIDWOOD HS - BROOKLYN	SCA CIP	ROOFS	Scope	Complete	08/20/2024	01/08/2025	12/13/2024	$7,393	$38,679	$30,679
				Design	In-Progress	01/08/2025	06/10/2025		$33,269	$83,445	$65,232
				Construction	PNS	PNS	PNS	PNS	$428,796	$428,796	$0
				CM,F&E	PNS	PNS	PNS	PNS	$79,475	$79,475	$16,528

Project #: DSF0001066857

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K735	P.S. 245 - BROOKLYN	DOE - RESOA	FY16 RESO A ELECTRICAL SYSTEMS	Construction	PNS	PNS	PNS	PNS	DOER	$550,000	$0

Project #: DSF0000822759

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K839	P.S. 134 - BROOKLYN	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	01/03/2025	IEH	01/17/2025	IEH	$10,676	$0

Project #: SCA0000073760

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K839	P.S. 134 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	$0

Project #: DSF0001033485

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K839	P.S. 134 - BROOKLYN	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001035595

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K839	P.S. 134 - BROOKLYN	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112740

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K849	P.S. 134 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113597

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K849	P.S. 134 - BROOKLYN	DOE - RESOA	FY21 RESO A BREEZEWAY	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0000961231

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K849	P.S. 134 - BROOKLYN	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	03/13/2024	DOER		DOER	$400,000	$0

Project #: DSF0001086154

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K849	P.S. 134 - BROOKLYN	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112741

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K849	P.S. 134 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	03/27/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084173

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K849	P.S. 134 - BROOKLYN	DOE - Skilled Trades	ASPHALT REPLACEMENT IN YARD	Construction	In-Progress	07/05/2023	DOES		DOES	$731,371	$0

Project #: DSF0001067318

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K852	P.S. 326 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	02/25/2025	06/25/2025	02/26/2025	$3,212	$0	$0
				Design	In-Progress	02/26/2025	08/21/2025		$12,849	$12,849	$0
				Construction	PNS	PNS	PNS	PNS	$184,710	$184,710	$0
				CM,F&E	PNS	PNS	PNS	PNS	$47,382	$47,382	$47

Project #: DSF0001087460

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K852	P.S. 326 - BROOKLYN	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$4,500	$4,500	$0
				Construction	PNS	PNS	PNS	PNS	$66,000	$66,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,500	$4,500	$0

Project #: DSF0000867257

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K852	P.S. 326 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/21/2024	DIIR	10/25/2024	DIIR	$99,650	$99,650

Project #: DSF0001086156

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K852	P.S. 326 - BROOKLYN	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112742

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K852	P.S. 326 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	07/08/2024	DOES		DOES	$65,832	$0

Project #: DSF0001085473

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K864	SUCCESS ACADEMY CHARTER SCHOOL - BERGEN BEACH - NEW YORK 4	SCA CIP	EXTERIOR MASONRY / PARAPETS / ROOFS	Scope	Complete	09/27/2019	02/18/2020	11/29/2021	$138,070	$156,676	$155,057
				Design	Complete	11/30/2021	05/03/2022	05/11/2022	$690,350	$502,488	$485,955
				Construction	In-Progress	09/12/2022	09/10/2024		$15,532,875	$13,956,326	$12,011,284
				CM,F&E	In-Progress	09/12/2022	09/10/2024		$966,490	$627,646	$625,256

Project #: DSF0000897322, DSF0001016646, DSF0001016645

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K864	SUCCESS ACADEMY CHARTER SCHOOL - BERGEN BEACH - NEW YORK 4	Fast Track Projects	PATH OF TRAVEL WATER PENETRATION	Construction	In-Progress	07/31/2024	FTK		FTK	$296,517	$4,905

Project #: DSF0001034289

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KBZT	K000 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913867

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KBZT	K000 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	05/01/2023	DIIR		DIIR	$150,000	$0

Project #: DSF0001032987

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K012	P.S. 12 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY / FENCING	Scope	Complete	06/07/2023	12/06/2023	10/24/2023	$144,603	$250,996	$210,844
				Design	Complete	10/30/2023	06/10/2024	04/26/2024	$715,414	$643,371	$630,490
				Construction	In-Progress	07/22/2024	01/07/2027		$15,439,113	$14,018,000	$258,000
				CM,F&E	In-Progress	07/22/2024	01/07/2027		$1,069,250	$197,156	$194,637

Project #: DSF0001009615, DSF0001009616, DSF0001009617, DSF0001009618, DSF0001111760

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K012	P.S. 12 - BROOKLYN	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	06/23/2023	10/23/2023	10/24/2023	$17,818	$20,426	$20,426
				Design	Complete	10/26/2023	03/26/2024	04/01/2024	$80,183	$72,078	$69,097
				Construction	PNS	PNS	PNS	PNS	$1,033,468	$1,033,468	$0
				CM,F&E	PNS	PNS	PNS	PNS	$191,548	$191,548	$13,285

Project #: DSF0001083797

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K012	P.S. 12 - BROOKLYN	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	In-Progress	07/12/2024	10/10/2024		$39,668	$39,668	$15,329
				Design	PNS	PNS	PNS	PNS	$185,119	$185,119	$61,319
				Construction	PNS	PNS	PNS	PNS	$2,935,453	$2,935,453	$0
				CM,F&E	PNS	PNS	PNS	PNS	$290,901	$290,901	$3,631

Project #: DSF0001088032

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K012	P.S. 12 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	04/01/2023	DIIR	04/15/2024	DIIR	$355,000	$355,000

Project #: DSF0001032993

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K012	P.S. 12 - BROOKLYN	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	In-Progress	05/09/2022	DOER		DOER	$41,371	$0

Project #: DSF0000913197

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K012	I.S. 484 - BROOKLYN	DOE - RESOA	FY20 RESO A ROOM RENOVATION	Construction	In-Progress	06/04/2021	DOER		DOER	$89,991	$0

Project #: DSF0000913198

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K012	P.S. 12 - BROOKLYN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$215,000	$0

Project #: DSF0001035368

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K012	P.S. 12 - BROOKLYN	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	In-Progress	06/21/2024	DOER		DOER	$38,808	$0

Project #: DSF0001035369

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K012	I.S. 484 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	12/14/2021	DOES	01/25/2022	DOES	$114,624	$113,082

Project #: DSF0001009150

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K012	I.S. 484 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	02/09/2024	DOES		DOES	$458,324	$0

Project #: DSF0001085710

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K041	P.S. 41 - BROOKLYN	SCA IEH	PO18-FLOOR UNDER PARTITION POSTS AND COUNTER IN ROOM 144 (GEN. OFFICE) NEEDS TO BE TESTED BEFORE THE	Construction	Complete	05/07/2024	IEH	11/13/2024	IEH	$2,194	$2,194

Project #: SCA0000072984

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K041	P.S. 41 - BROOKLYN	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001035390

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K041	I.S. 522 - BROOKLYN	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$226,545	$0

Project #: DSF0001085953

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K041	P.S. 41 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/24/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084585

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K041	P.S. 41 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	05/31/2024	DOES		DOES	$393,570	$0

Project #: DSF0001111857

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K055	BROOKLYN COLLEGIATE: A COLLEGE BOARD SCHOOL	SCA IEH	PO18-ABATE AND REMOVE ACM PIPE INSULATION IN WATER MAIN ROOM LOCATED IN MAIN BUILDING ROOM B39 APPRO	Construction	Complete	03/24/2025	IEH	03/29/2025	IEH	$5,550	$0

Project #: SCA0000074079

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K055	BROOKLYN COLLEGIATE: A COLLEGE BOARD SCHOOL	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	02/05/2022	DOES		DOES	$141,048	$0

Project #: DSF0000912957

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K073	BROOKLYN LANDMARK ELEMENTARY SCHOOL	SCA CIP	IPDVS INSTALLATION	Scope	Complete	05/22/2023	09/21/2023	06/01/2023	$4,800	$555	$555
				Design	Complete	06/01/2023	11/29/2023	11/08/2023	$21,600	$2,221	$2,221
				Construction	In-Progress	04/23/2024	03/18/2025		$278,400	$253,360	$155,640
				CM,F&E	In-Progress	04/23/2024	03/18/2025		$170,865	$150,864	$105,834

Project #: DSF0001035014

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K073	BROOKLYN ENVIRONMENTAL EXPLORATION SCHOOL (BEES)	Fast Track Projects	FY22 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	01/26/2024	FTK		FTK	$234,515	$82,596

Project #: DSF0001033598

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K073	BROOKLYN LANDMARK ELEMENTARY SCHOOL	Fast Track Projects	LSP- AUDITORIUM UPGRADE	Construction	In-Progress	05/19/2023	FTK		FTK	$230,445	$230,411

Project #: DSF0001083835

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K073	P.S. 73 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/12/2024	DOEL		DOEL	$68,896	$68,896

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K073	BROOKLYN LANDMARK ELEMENTARY SCHOOL	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112553

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K073	BROOKLYN ENVIRONMENTAL EXPLORATION SCHOOL (BEES)	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	02/12/2024	DOES		DOES	$629,267	$0

Project #: DSF0001085714

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K137	P.S. 137 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / FIRE ALARM REPLACEMENT	Scope	Complete	04/06/2021	08/19/2021	11/02/2021	$191,370	$289,960	$272,517
				Design	Complete	11/10/2021	05/02/2022	05/23/2023	$956,850	$912,253	$823,644
				Construction	In-Progress	04/15/2024	09/01/2026		$21,529,126	$19,451,049	$2,262,461
				CM,F&E	In-Progress	04/15/2024	09/01/2026		$1,339,590	$333,437	$331,773

Project #: DSF0001008819, DSF0001011444

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K137	P.S. 137 - BROOKLYN	Fast Track Projects	LSP- HOT WATER HEATER	Construction	Complete	05/10/2019	FTK	12/17/2021	FTK	$276,533	$251,594

Project #: DSF0000888922

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K137	P.S. 137 - BROOKLYN	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$88,000	$0

Project #: DSF0001112580

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K137	P.S. 137 - BROOKLYN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	09/23/2022	DOES		DOES	$87,735	$0

Project #: DSF0001034408

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K150	P.S. 150 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	05/03/2024	09/04/2024	05/07/2024	$2,966	$1,950	$1,950
				Design	Complete	05/07/2024	11/01/2024	08/07/2024	$13,347	$7,799	$7,799
				Construction	In-Progress	12/12/2024	11/06/2025		$172,022	$165,719	$3,624
				CM,F&E	In-Progress	12/12/2024	11/06/2025		$31,883	$24,736	$8,720

Project #: DSF0001087403

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K150	P.S. 150 - BROOKLYN	SCA IEH	PO18-ABATE AND REPAIR CEILING LAYERS FOR ACM LOC: ROOM 403B, PRINCIPAL'S OFFICE APPROX 20 SQ FT OF D	Construction	Complete	11/05/2024	IEH	11/09/2024	IEH	$28,398	$28,398

Project #: SCA0000073571

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K155	P.S. 155 - BROOKLYN	SCA CIP	WATER INFILTRATION / CRACKED MASONRY / ROOF LEAKS / HEATING PLANT UPGRADE / ELECTRICAL SYSTEMS / DOMESTIC PIPING / WINDOWS	Scope	Complete	11/03/2017	10/04/2018	11/26/2018	$314,342	$142,204	$142,204
				Design	Complete	01/23/2019	06/24/2019	05/17/2019	$1,252,506	$1,103,106	$1,044,357
				Construction	In-Progress	05/09/2022	05/07/2024		$23,048,198	$24,784,683	$22,329,964
				CM,F&E	In-Progress	05/09/2022	05/07/2024		$1,531,334	$933,018	$920,670

Project #: DSF0000847745, DSF0000893206, DSF0000870432, DSF0000912205, DSF0000893207, DSF0000912206, DSF0000893205

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K155	P.S. 155 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/30/2023	05/30/2023	02/15/2023	$5,400	$2,161	$2,161
				Design	Complete	02/15/2023	08/11/2023	05/02/2023	$24,300	$8,644	$8,644
				Construction	Complete	09/28/2023	08/22/2024	02/19/2025	$313,200	$281,151	$261,244
				CM,F&E	Complete	09/28/2023	08/22/2024	02/19/2025	$112,734	$91,852	$89,443

Project #: DSF0001034575

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K155	P.S. 155 - BROOKLYN	Fast Track Projects	LSP AUDITORIUM UPGRADE	Construction	In-Progress	05/05/2023	FTK		FTK	$224,389	$210,159

Project #: DSF0001083836

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K155	P.S. 155 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$62,000	$0

Project #: DSF0001086002

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K155	P.S. 155 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	09/19/2024	DOEL		DOEL	$62,212	$0

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K155	P.S. 155 - BROOKLYN	DOE - RESOA	FY25 RESO A PA SYSTEM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001112588

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K155	P.S. 155 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	10/14/2022	DOES		DOES	$182,719	$0

Project #: DSF0001008671

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K165	P.S. 165 - BROOKLYN	SCA IEH	PO18-ABATE AND REPAIR WALL AND CEILING LOCATION : RM. 302 (5002) SENT TO SCA ON 2.12.25 AS EMERGENC	Construction	Complete	02/13/2025	IEH	02/19/2025	IEH	$35,796	$28,671

Project #: SCA0000073916

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K165	P.S. 165 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$344,187	$0

Project #: DSF0000959811

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K175	TEACHERS PREP (HS LVL) - K	DOE - RESOA	FY22 RESO A HYDROPONICS LAB	Construction	In-Progress	10/06/2023	DOER		DOER	$238,388	$0

Project #: DSF0001033128

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K175	FREDERICK DOUGLAS ACAD VII HS - K	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/11/2024	DOES		DOES	$819,606	$0

Project #: DSF0001062737

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K175	TEACHERS PREP (HS LVL) - K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	08/23/2024	DOES	10/16/2024	DOES	$65,832	

Project #: DSF0001084881

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K175	FREDERICK DOUGLAS ACAD VII HS - K	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	04/22/2024	DOES		DOES	$211,169	$0

Project #: DSF0001085719

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K178	P.S. 178 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/12/2024	10/29/2024	10/03/2024	$210,010	$175,905	$175,272
				Design	In-Progress	12/17/2024	05/20/2025		$980,049	$980,049	$339,537
				Construction	PNS	PNS	PNS	PNS	$15,540,776	$15,540,776	$9,503
				CM,F&E	PNS	PNS	PNS	PNS	$1,540,077	$1,540,077	$42,348

Project #: DSF0001090499, DSF0001090501, DSF0001090502

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K178	P.S. 178 - BROOKLYN	SCA IEH	PO18-ABATE PIPE INSULATIONS AT LOCATIONS LOCATION: WEST SIDE LUNCHROOM 2700 AND EAST SIDE LUNCHROOM	Construction	Complete	02/25/2025	IEH	03/16/2025	IEH	$22,616	$2,380

Project #: SCA0000073944

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K178	P.S. 178 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	12/26/2023	DOEL		DOEL	$64,735	$64,735

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K178	P.S. 178 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	04/22/2019	DOES		DOES	$262,741	$0

Project #: DSF0000889599

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K178	P.S. 178 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	03/14/2022	DOES	06/13/2022	DOES	$107,334	$105,890

Project #: DSF0001009149

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K178	P.S. 178 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/21/2024	DOES	11/15/2024	DOES	$65,832	

Project #: DSF0001084597

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K183	P.S. 446 - BROOKLYN	SCA CIP	COVID VENTILATION	Scope	Complete	01/26/2021	05/26/2021	10/20/2021	$41,950	$26,892	$26,892
				Design	Complete	10/28/2021	03/28/2022	04/18/2022	$209,750	$204,412	$151,407
				Construction	In-Progress	09/11/2023	03/03/2025		$4,719,375	$4,705,829	$2,081,308
				CM,F&E	In-Progress	09/11/2023	03/03/2025		$293,650	$375,064	$364,072

Project #: DSF0000987418

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K183	P.S. 446 - BROOKLYN	SCA CIP	IPDVS INSTALLATION	Scope	Complete	06/07/2023	10/06/2023	06/20/2023	$4,694	$1,389	$1,389
				Design	Complete	06/20/2023	12/15/2023	10/04/2023	$21,123	$5,555	$5,555
				Construction	In-Progress	02/16/2024	01/10/2025		$272,252	$242,683	$222,327
				CM,F&E	In-Progress	02/16/2024	01/10/2025		$101,552	$82,903	$71,114

Project #: DSF0001035018

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K183	RIVERDALE AVENUE MIDDLE SCHOOL	SCA CIP RESOA	FY23 RESO A AUDITORIUM UPGRADE / PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	01/27/2023	05/30/2023	08/01/2023	$0	$28,281	$15,890
				Design	Complete	08/02/2023	12/20/2023	01/31/2024	$58,386	$108,490	$54,901
				Construction	In-Progress	02/19/2025	01/14/2026		$856,326	$769,377	$10,258
				CM,F&E	In-Progress	02/19/2025	01/14/2026		$58,386	$91,976	$34,308

Project #: DSF0001035461, DSF0001035462

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K183	P.S. 446 - BROOKLYN	SCA IEH	PO18-ABATE AND REMOVE SURFACING MATERIAL ON BEAM WHERE BASKETBALL HOOP WAS IN 1ST FLOOR PLAY AREA. A	Construction	Complete	07/17/2024	IEH	12/05/2024	IEH	$0	$0

Project #: SCA0000073141

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K183	P.S. 446 - BROOKLYN	SCA IEH	PO18-ABATE AND REPLACE FLOOR IN ROOM 202, APPROX 400 SQ FT SOFT CONCRETE FILLER IS CONFIRMED ACM	Construction	Complete	09/16/2024	IEH	10/26/2024	IEH	$52,584	$10,981

Project #: SCA0000073378

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K183	P.S. 446 - BROOKLYN	SCA IEH	PO18-ABATE AND PENETRATE ONE (1) (3' DIAMETER) THROUGH HOLE ON MARKED FLOOR IN KITCHEN STORAGE ROOM	Construction	Complete	01/24/2025	IEH	02/23/2025	IEH	$17,930	$13,280

Project #: SCA0000073835

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K183	RIVERDALE AVENUE MIDDLE SCHOOL	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112598

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K183	P.S. 446 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	05/25/2023	DOES		DOES	$331,490	$0

Project #: DSF0001035095

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K184	P.S. 184 - BROOKLYN	SCA CIP	PATH OF TRAVEL PLAYGROUND SURFACES	Scope	Complete	08/21/2019	01/09/2020	12/20/2019	$2,315	$18,103	$18,103
				Design	Complete	02/18/2020	08/03/2020	05/07/2020	$10,417	$72,410	$72,410
				Construction	PNS	PNS	PNS	PNS	$134,257	$134,257	$91,098
				CM,F&E	PNS	PNS	PNS	PNS	$24,884	$33,181	$33,181

Project #: DSF0000912942

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K184	P.S. 184 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/24/2023	05/23/2023	02/01/2023	$4,964	$1,993	$1,993
				Design	Complete	02/01/2023	07/28/2023	04/26/2023	$22,338	$7,970	$7,970
				Construction	In-Progress	08/30/2023	07/24/2024		$287,912	$255,735	$137,275
				CM,F&E	In-Progress	08/30/2023	07/24/2024		$107,665	$88,451	$87,927

Project #: DSF0001034598

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K184	P.S. 184 - BROOKLYN	SCA IEH	PO18-PLEASE REMOVE APPROXIMATELY 25 LINEAR FEET OF ACM FROM PIPE LOCATED ABOVE ELECTRICAL PANEL IN	Construction	Complete	07/26/2023	IEH	01/17/2025	IEH	$2,621	$2,621

Project #: SCA0000072165

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K184	P.S. 184 - BROOKLYN	SCA IEH	PO18-ABATE - SINK COUNTERTOP AND CABINET, - ABATE 1 SQ FT AROUND PIPE FROM FLOOR IN ROOM 211, THROUG	Construction	Complete	02/11/2025	IEH	02/16/2025	IEH	$23,996	$2,060

Project #: SCA0000073896

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K184	P.S. 184 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	02/24/2020	FTK		FTK	$417,187	$414,410

Project #: DSF0000912057

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K184	P.S. 184 - BROOKLYN	DOE - RESOA	FY22 RESO A DIGITAL SIGN	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001033028

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K184	P.S. 184 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/18/2024	DOES	10/03/2024	DOES	$65,832	$21,600

Project #: DSF0001084600

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K263	P.S./I.S. 323 - BROOKLYN	SCA CIP	ROOFS / WINDOWS / EXTERIOR MASONRY / PAVED AREA- CONCRETE / PARAPETS	Scope	Complete	06/21/2023	12/19/2023	11/02/2023	$286,001	$185,859	$181,340
				Design	Complete	12/27/2023	05/29/2024	04/23/2024	$1,430,000	$413,944	$413,944
				Construction	In-Progress	09/16/2024	03/04/2027		$32,175,001	$29,076,772	$1,615,465
				CM,F&E	In-Progress	09/16/2024	03/04/2027		$2,002,002	$197,696	$192,968

Project #: DSF0001064483, DSF0001111780, DSF0001111777, DSF0001111778, DSF0001111779

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K263	P.S./I.S. 323 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/19/2023	05/18/2023	02/01/2023	$6,276	$982	$982
				Design	Complete	02/01/2023	07/28/2023	04/26/2023	$28,242	$3,926	$3,926
				Construction	In-Progress	08/30/2023	07/24/2024		$364,008	$323,325	$227,497
				CM,F&E	In-Progress	08/30/2023	07/24/2024		$166,517	$146,044	$118,633

Project #: DSF0001034658

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K263	M.S. 671 - BROOKLYN	SCA CIP RESOA	FY24 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$5,661	$5,661
				Design	PNS	PNS	PNS	PNS	$30,000	$24,339	$6,211
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001086056

Category Note:

K263	P.S./I.S. 323 - BROOKLYN	SCA IEH	PO18-ABATE AND REMOVE APPROX 12 FT OF PIPE INSULATION FROM PIPE. LOCATION IN BOILER ROOM. PIPES ARE	Construction	Complete	09/26/2024	IEH	10/03/2024	IEH	$12,491	$12,491

Project #: SCA0000073440

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K263	P.S./I.S. 323 - BROOKLYN	Fast Track Projects	FY24 RESO A GYMNASIUM UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$31,660	$7,863

Project #: DSF0001086053

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

K263	P.S./I.S. 323 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/16/2024	DIIR	02/25/2025	DIIR	$333,000	$333,000

Project #: DSF0001086054

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K263	P.S./I.S. 323 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112657

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K263	P.S./I.S. 323 - BROOKLYN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	02/24/2022	DOER		DOER	$58,788	$0

Project #: DSF0000913055

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K263	P.S./I.S. 323 - BROOKLYN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	In-Progress	03/11/2022	DOER		DOER	$308,811	$0

Project #: DSF0001008295

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K263	P.S./I.S. 323 - BROOKLYN	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001086052

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K263	P.S./I.S. 323 - BROOKLYN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$14,858	$0

Project #: DSF0001086055

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K263	M.S. 671 - BROOKLYN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001086057

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K263	M.S. 671 - BROOKLYN	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001112658

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K263	P.S./I.S. 323 - BROOKLYN	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	07/28/2023	DOES		DOES	$1,075,389	$0

Project #: DSF0000865736

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K271	EAGLE ACAD YOUNG MEN AT OCEAN - K	DOE - RESOA	FY23 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001035512

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K271	EAGLE ACAD YOUNG MEN AT OCEAN - K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/03/2024	DOES	10/10/2024	DOES	$65,832	
Project #: DSF0001084887											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K275	I.S. 518 - BROOKLYN	SCA CIP RESOA	FY23 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/25/2023	05/25/2023	07/14/2023	$0	$9,055	$9,055
				Design	Complete	07/19/2023	12/20/2023	11/21/2023	$67,121	$34,504	$9,763
				Construction	PNS	PNS	PNS	PNS	$984,446	$984,446	$11,768
				CM,F&E	PNS	PNS	PNS	PNS	$67,121	$67,121	$16,166
Project #: DSF0001035515											
Category Note:											
K275	BROOKLYN DEMOCRACY ACADEMY - K	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0
Project #: DSF0001035517											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K275	I.S. 518 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	09/02/2016	DOES		DOES	$178,610	$0
Project #: DSF0000782173											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K284	P.S. 284 - BROOKLYN	SCA CIP	CHARTER MATCH BATHROOM UPGRADE	Scope	Complete	04/02/2019	07/17/2019	03/16/2020	$8,440	$14,978	$14,978
				Design	Complete	03/16/2020	08/28/2020	11/01/2022	$37,980	$60,871	$57,671
				Construction	In-Progress	04/27/2023	03/21/2024		$489,520	$513,940	$236,367
				CM,F&E	In-Progress	04/27/2023	03/21/2024		$90,730	$94,359	$80,371

Project #: DSF0000912180

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K284	P.S. 284 - BROOKLYN	SCA CIP	SWIMMING POOL / FY20 RESO A PATH OF TRAVEL PLAYGROUND UPGRADE / FY20 RESO A PLAYGROUND UPGRADE / ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS / EXTERIOR DOORS / FLOOD ELIMINATION / PATH OF TRAVEL SWIMMING POOL	Scope	Complete	04/18/2017	07/20/2023	06/06/2023	$317,076	$405,964	$391,164
				Design	Complete	06/07/2023	10/11/2023	04/23/2024	$1,530,239	$967,317	$765,732
				Construction	In-Progress	10/15/2024	04/02/2027		$30,556,836	$28,399,053	$2,022,734
				CM,F&E	In-Progress	10/15/2024	04/02/2027		$2,313,329	$227,769	$213,939

Project #: DSF0000849835, DSF0000913262, DSF0000913263, DSF0001014062, DSF0001014063, DSF0001014064, DSF0001036326, DSF0001014076, DSF0001014058, DSF0001083967

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K284	P.S. 284 - BROOKLYN	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$423,000	$423,000	$0

Project #: DSF0001086070

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K284	P.S. 284 - BROOKLYN	DOE - RESOA	FY09 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0000623079

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K284	P.S. 284 - BROOKLYN	DOE - Skilled Trades	AUDITORIUM STAIRS	Construction	In-Progress	02/06/2018	DOES		DOES	$351,904	$0

Project #: DSF0000827950

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K284	P.S. 284 - BROOKLYN	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	11/11/2021	DOES		DOES	$60,651	$0

Project #: DSF0000866113

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K298	P.S. 298 - BROOKLYN	SCA CIP	IPDVS INSTALLATION	Scope	Complete	07/06/2023	11/03/2023	07/07/2023	$4,760	$1,050	$1,050
				Design	Complete	07/07/2023	01/04/2024	11/08/2023	$21,420	$4,201	$4,201
				Construction	In-Progress	04/23/2024	03/18/2025		$276,080	$256,569	$156,742
				CM,F&E	In-Progress	04/23/2024	03/18/2025		$106,250	$86,145	$80,187

Project #: DSF0001035020

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K298	P.S. 298 - BROOKLYN	SCA IEH	PO18-PIPE CHASE BY GYMNASIUM ABATE PIPE INSULATION MARKED IN RED	Construction	Complete	12/13/2024	IEH	02/16/2025	IEH	$17,396	$2,034

Project #: SCA0000073711

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K298	P.S. 298 - BROOKLYN	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$360,000	$360,000	$359,866

Project #: DSF0001086074

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K298	I.S. 363 - BROOKLYN	DOE - RESOA	FY21 RESO A STEM LAB	Construction	In-Progress	03/11/2024	DOER		DOER	$162,769	$0

Project #: DSF0001008242

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K298	P.S. 298 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	In-Progress	03/25/2022	DOES		DOES	$64,443	$0

Project #: DSF0001009053

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K327	K396 SPED - BROOKLYN	SCA CIP	FIRE ALARM REPLACEMENT	Scope	Complete	03/08/2019	06/06/2019	05/23/2019	$15,539	$36,407	$36,407
				Design	Complete	06/26/2019	12/31/2019	11/08/2019	$77,694	$137,040	$137,040
				Construction	In-Progress	10/17/2022	01/09/2024		$1,748,116	$1,605,144	$18,818
				CM,F&E	In-Progress	10/17/2022	01/09/2024		$108,772	$78,187	$78,187

Project #: DSF0000912293

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K327	P.S. 327 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/03/2023	11/17/2023	10/13/2023	$120,761	$122,024	$122,024
				Design	Complete	10/16/2023	03/20/2024	03/26/2024	$591,584	$357,407	$339,794
				Construction	PNS	PNS	PNS	PNS	$12,253,292	$12,253,292	$82,867
				CM,F&E	PNS	PNS	PNS	PNS	$937,010	$937,010	$75,972

Project #: DSF0001065401, DSF0001065402, DSF0001087240

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K327	P.S. 327 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	04/10/2024	DIIR	11/22/2024	DIIR	$250,000	$250,000

Project #: DSF0001033063

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K327	P.S. 327 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/28/2024	DIIR	12/05/2024	DIIR	$154,451	$154,451

Project #: DSF0001086088

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K327	P.S. 327 - BROOKLYN	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001112688

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K327	P.S. 327 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,200	$0

Project #: DSF0000782865

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K327	P.S. 327 - BROOKLYN	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/30/2020	DOES		DOES	$1,365,617	$0

Project #: DSF0000912218

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K332	CHRISTOPHER AVENUE COMMUNITY SCHOOL	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / ROOF TOP UNIT / PAVED AREAS- CONCRETE	Scope	Complete	06/28/2019	12/27/2019	11/19/2019	$138,348	$174,475	$168,439
				Design	Complete	12/03/2019	06/15/2020	05/01/2020	$686,840	$488,444	$488,444
				Construction	In-Progress	08/05/2024	08/04/2026		$15,030,267	$13,756,847	$667,637
				CM,F&E	In-Progress	08/05/2024	08/04/2026		$1,005,165	$223,603	$221,828

Project #: DSF0000895932, DSF0000895933, DSF0000895934, DSF0000960659, DSF0001065478

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K332	CHRISTOPHER AVENUE COMMUNITY SCHOOL	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	05/03/2024	09/04/2024	05/07/2024	$3,614	$1,215	$1,215
				Design	Complete	05/07/2024	11/01/2024	08/07/2024	$16,263	$4,861	$4,861
				Construction	In-Progress	12/12/2024	11/06/2025		$209,612	$202,365	$6,165
				CM,F&E	In-Progress	12/12/2024	11/06/2025		$38,851	$27,498	$7,982

Project #: DSF0001087452

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K332	CHRISTOPHER AVENUE COMMUNITY SCHOOL	SCA CIP RESOA	FY24 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001086090

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K332	CHRISTOPHER AVENUE COMMUNITY SCHOOL	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001087027

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K332	CHRISTOPHER AVENUE COMMUNITY SCHOOL	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	08/02/2018	EMER		EMER	$57,369	$57,369

Project #: SCA0000051111

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K332	CHRISTOPHER AVENUE COMMUNITY SCHOOL	SCA Emergency Response	EMERGENCY STABILIZATION- COPING STONES SPALLING BRICK	Construction	In-Progress	10/26/2022	EMER		EMER	$36,351	$21,070

Project #: SCA0000071535

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K332	CHRISTOPHER AVENUE COMMUNITY SCHOOL	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$408,000	$408,000	$408,000

Project #: DSF0001086091

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K332	CHRISTOPHER AVENUE COMMUNITY SCHOOL	DOE - RESOA	FY21 RESO A MAKER LAB UPGRADE	Construction	In-Progress	09/22/2023	DOER		DOER	$146,284	$0

Project #: DSF0000961252

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K332	P.S. 332 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,200	$0

Project #: DSF0000782921

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K356	P.S. 156 - BROOKLYN	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	06/07/2023	12/06/2023	10/18/2023	$82,651	$153,584	$136,181
				Design	Complete	10/30/2023	06/28/2024	04/08/2024	$408,065	$255,456	$252,689
				Construction	PNS	PNS	PNS	PNS	$8,732,472	$8,732,472	$20,420
				CM,F&E	PNS	PNS	PNS	PNS	$617,486	$617,486	$12,404

Project #: DSF0001065560, DSF0001087258

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K356	P.S. 156 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/30/2023	10/31/2023	07/25/2023	$3,684	$1,249	$1,249
				Design	Complete	07/25/2023	01/23/2024	10/04/2023	$16,578	$4,995	$4,995
				Construction	In-Progress	02/16/2024	01/10/2025		$213,672	$190,022	$170,865
				CM,F&E	In-Progress	02/16/2024	01/10/2025		$118,343	$107,897	$78,282

Project #: DSF0001035023

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K356	I.S. 392 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001033559

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K356	I.S. 392 - BROOKLYN	SCA CIP RESOA	FY22 RESO A AUDITORIUM UPGRADE	Scope	Complete	06/28/2022	10/28/2022	02/08/2023	$0	$11,847	$11,847
				Design	In-Progress	11/21/2024	04/25/2025		$30,000	$41,149	$5,076
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$2,155
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$6,202

Project #: DSF0001033560

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K356	I.S. 392 - BROOKLYN	Fast Track Projects	FY24 RESO A LSP GYMNASIUM UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$31,852	$0

Project #: DSF0001086096

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K356	I.S. 392 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/14/2021	DIIR	12/18/2024	DIIR	$275,000	$275,000

Project #: DSF0000961279

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K356	P.S. 156 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	05/16/2024	DIIR	01/02/2025	DIIR	$100,000	$100,000

Project #: DSF0001033022

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K356	P.S. 156 - BROOKLYN	DOE - RESOA	FY24 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001086097

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K356	I.S. 392 - BROOKLYN	DOE - RESOA	FY24 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0001086098

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K356	P.S. 156 - BROOKLYN	DOE - RESOA	FY25 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112693

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K356	P.S. 156 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	07/13/2023	DOES		DOES	$495,211	$0

Project #: DSF0001035098

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K396	K396 SPED - BROOKLYN	DOE - RESOA	FY23 RESO A CAFETERIA/ MULTIPURPOSE ROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$754,039	$0

Project #: DSF0001035550

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K396	K396 SPED - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	10/15/2022	DOES		DOES	$223,197	$0

Project #: DSF0001008683

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K854	DOE ADMINISTRATIVE OFFICE - BROOKLYN	SCA CIP	ROOFS / EXTERIOR MASONRY / PARAPETS	Scope	Complete	09/18/2024	02/06/2025	01/14/2025	$16,483	$50,691	$13,250
				Design	In-Progress	02/05/2025	07/09/2025		$77,451	$80,713	$48,811
				Construction	PNS	PNS	PNS	PNS	$1,534,710	$1,534,710	$114
				CM,F&E	PNS	PNS	PNS	PNS	$153,651	$153,651	$18,346

Project #: DSF0001016594, DSF0001016595, DSF0001122878

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K854	DOE ADMINISTRATIVE OFFICE - BROOKLYN	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	12/20/2024	IEH	01/03/2025	IEH	$10,962	$0

Project #: SCA0000073732

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KAIX	KEY COLLEGIATE CHARTER SCHOOL - BROOKLYN	SCA CIP RESOA	FY21 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000961278

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KAYT	HOPE FAITH AND CHARITY	SCA CIP	ACS EARLY LEARN LEASE RENEWAL	Scope	Complete	04/05/2021	05/28/2021	08/03/2021	$14,285	$16,472	$16,472
				Design	Complete	01/04/2022	05/04/2022	05/12/2023	$64,283	$41,240	$36,872
				Construction	PNS	PNS	PNS	PNS	$828,530	$828,530	$152,625
				CM,F&E	PNS	PNS	PNS	PNS	$153,564	$153,564	$22,398

Project #: DSF0001008770

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KBAC	LOVE IN ACTION DAY CARE	SCA CIP	ACS EARLY LEARN LEASE RENEWAL	Scope	Complete	04/09/2021	07/09/2021	08/04/2021	$16,161	$16,161	$16,161
				Design	Complete	01/04/2022	05/04/2022	10/22/2024	$17,936	$17,936	$17,936
				Construction	PNS	PNS	PNS	PNS	$85,454	$85,454	$79,454
				CM,F&E	PNS	PNS	PNS	PNS	$18,523	$18,523	$18,523

Project #: DSF0001008771

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KBAC	K000 - BROOKLYN	SCA CIP	PATH OF TRAVEL ACS EARLY LEARN LEASE RENEWAL	Scope	Complete	05/15/2024	08/16/2024	10/22/2024	$0	$0	$0
				Design	Complete	10/23/2024	01/16/2025	10/23/2024	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,388	$3,388	$3,388

Project #: DSF0001112184

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KBDD	SALVATION ARMY SUTTER DAY CARE	SCA CIP	ACS EARLY LEARN LEASE IMPROVEMENT	Scope	Complete	04/09/2021	07/09/2021	08/03/2021	$13,540	$17,412	$17,412
				Design	Complete	10/26/2022	03/29/2023	05/12/2023	$60,930	$3,995	$3,995
				Construction	In-Progress	01/08/2024	12/02/2024		$785,320	$751,849	$467,077
				CM,F&E	In-Progress	01/08/2024	12/02/2024		$145,555	$127,715	$79,576

Project #: DSF0001008773

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q005	I.S. 5 - QUEENS	SCA CIP	PUBLIC ADDRESS SYSTEM / HVAC	Scope	Complete	06/12/2014	09/11/2014	11/05/2014	$70,650	$61,716	$61,716
				Design	Complete	11/13/2014	04/17/2015	08/21/2015	$282,600	$798,573	$698,929
				Construction	In-Progress	01/19/2016	01/17/2017		$5,298,750	$6,320,949	$4,823,138
				CM,F&E	In-Progress	01/19/2016	01/17/2017		$329,700	$644,025	$578,807
Project #: DSF0000800040, DSF0000800039											
Category Note:											
Q005	I.S. 5 - QUEENS	SCA CIP	SMOKE PURGE SYSTEM	Scope	Complete	03/14/2019	06/12/2019	11/27/2019	$3,872	$18,842	$18,842
				Design	Complete	01/06/2020	02/06/2020	01/15/2020	$17,426	$88,325	$88,325
				Construction	PNS	PNS	PNS	PNS	$224,597	$224,597	$183
				CM,F&E	PNS	PNS	PNS	PNS	$41,628	$41,628	$11,470
Project #: DSF0000912288											
Category Note:											
Q005	I.S. 5 - QUEENS	SCA CIP	ROOFS / FLOOD ELIMINATION / EXTERIOR MASONRY / EMERGENCY GENERATOR	Scope	Complete	08/12/2024	12/30/2024	12/16/2024	$102,599	$135,113	$94,872
				Design	In-Progress	01/09/2025	06/11/2025		$489,227	$489,227	$257,847
				Construction	PNS	PNS	PNS	PNS	$10,235,118	$10,235,118	$706
				CM,F&E	PNS	PNS	PNS	PNS	$902,402	$902,402	$50,985
Project #: DSF0001071294, DSF0001126801, DSF0001126804, DSF0001126805											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2025

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q005	I.S. 5 - QUEENS	SCA CIP RESOA	FY23 RESO A PLAYGROUND UPGRADE	Scope	Complete	02/15/2023	05/16/2023	04/28/2023	$0	$54,338	$53,519
				Design	Complete	05/01/2023	09/15/2023	09/22/2023	$30,929	$62,318	$14,406
				Construction	In-Progress	08/26/2024	06/21/2025		$453,618	$395,725	$190,115
				CM,F&E	In-Progress	08/26/2024	06/21/2025		$30,929	$41,524	$34,675

Project #: DSF0001035791

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q005	I.S. 5 - QUEENS	SCA CIP RESOA	FY25 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/02/2025	05/02/2025	01/09/2025	$0	$1,551	$1,551
				Design	In-Progress	01/09/2025	07/08/2025		$39,000	$37,449	$6,204
				Construction	PNS	PNS	PNS	PNS	$572,000	$572,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$39,000	$39,000	$668

Project #: DSF0001112925

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q005	Q009 SPED - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	05/02/2024	DIIR	02/27/2025	DIIR	$113,000	$113,000

Project #: DSF0001086342

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q005	I.S. 5 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112924

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q005	I.S. 5 - QUEENS	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$193,236	$0

Project #: DSF0000913358

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q005	I.S. 5 - QUEENS	DOE - RESOA	FY24 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$63,000	$0

Project #: DSF0001086340

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q007	P.S. 7 - QUEENS	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	10/29/2021	02/02/2022	07/15/2022	$27,650	$42,039	$42,039
				Design	Complete	07/18/2022	12/02/2022	04/12/2023	$138,250	$100,371	$100,371
				Construction	In-Progress	10/10/2023	10/08/2024		$3,110,625	$2,819,163	$1,177,988
				CM,F&E	In-Progress	10/10/2023	10/08/2024		$193,550	$122,384	$91,389

Project #: DSF0001034184

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q007	P.S. 7 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	06/01/2023	11/30/2023	11/15/2023	$140,732	$154,161	$141,503
				Design	Complete	12/20/2023	05/22/2024	04/04/2024	$703,660	$236,195	$236,195
				Construction	PNS	PNS	PNS	PNS	$15,832,351	$15,832,351	$901
				CM,F&E	PNS	PNS	PNS	PNS	$985,124	$985,124	$22,893

Project #: DSF0001071320, DSF0001111840, DSF0001111839, DSF0001111838

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q007	P.S. 7 - QUEENS	Fast Track Projects	LSP- DOMESTIC WATER HEATER	Construction	Complete	07/20/2022	FTK	11/25/2024	FTK	$263,659	$84,044

Project #: DSF0000961176

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q007	P.S. 7 - QUEENS	DOE - RESOA	FY23 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001035228

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q007	P.S. 7 - QUEENS	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$325,000	$0

Project #: DSF0001112926

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q007	P.S. 7 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	04/03/2024	DOES		DOES	$50,832	$0
Project #: DSF0001084261											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q009	Q009 SPED - QUEENS	SCA CIP	FULL PROGRAM ACCESSIBILITY / CAFETERIA UPGRADE / VENTILATION	Scope	Complete	12/17/2018	05/07/2021	05/20/2021	$196,818	$226,281	$226,281
				Design	Complete	05/21/2021	11/30/2021	01/31/2022	$974,931	$797,057	$715,511
				Construction	In-Progress	07/28/2023	10/19/2024		$21,143,803	$19,123,083	$3,805,211
				CM,F&E	In-Progress	07/28/2023	10/19/2024		$1,446,408	$481,672	$397,510
Project #: DSF0000911890, DSF0000900586, DSF0000994882											
Category Note:											
Q009	Q009 SPED - QUEENS	Fast Track Projects	FY18 RESO A PLAYGROUNDS	Construction	In-Progress	04/24/2023	FTK		FTK	$77,513	$77,490
Project #: DSF0000867345											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
Q009	Q009 SPED - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001112929											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q009	Q009 SPED - QUEENS	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	02/12/2024	DOER		DOER	$247,143	$0
Project #: DSF0000913184											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q012	P.S. 12 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	04/09/2024	08/08/2024	05/08/2024	$4,591	$5,357	$5,357
				Design	Complete	05/08/2024	11/04/2024	10/30/2024	$20,660	$21,430	$21,430
				Construction	In-Progress	03/31/2025	02/23/2026		$266,278	$242,393	$12,646
				CM,F&E	In-Progress	03/31/2025	02/23/2026		$53,617	$34,791	$9,999
Project #: DSF0001087489											
Category Note:											
Q012	P.S. 12 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	02/28/2025	DIIR		DIIR	$50,000	$0
Project #: DSF0001112933											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q012	P.S. 12 - QUEENS	DOE - RESOA	FY07 RESO A SCHOOL SAFETY	Construction	PNS	PNS	PNS	PNS	DOER	$40,000	$0
Project #: DSF0000488299											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q012	P.S. 12 - QUEENS	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001112189

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q012	P.S. 12 - QUEENS	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	06/24/2020	DOES		DOES	$118,453	$0

Project #: DSF0000865744

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q013	P.S. 13 - QUEENS	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY / WINDOWS / ROOFS	Scope	Complete	06/24/2019	12/20/2019	11/19/2019	$142,812	$292,259	$290,391
				Design	Complete	12/02/2019	06/15/2020	05/04/2020	$708,443	$531,493	$529,379
				Construction	In-Progress	05/17/2021	11/02/2023		$15,453,582	$14,202,715	$13,708,439
				CM,F&E	In-Progress	05/17/2021	11/02/2023		$1,041,860	$1,172,859	$1,169,209

Project #: DSF0000900624, DSF0000900626, DSF0000900627, DSF0000960710, DSF0000946117

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q013	P.S. 13 - QUEENS	SCA CIP RESOA	FY24 RESO A ELECTRICAL UPGRADE	Scope	Complete	04/18/2024	07/19/2024	06/12/2024	$0	$16,058	$16,058
				Design	Complete	06/24/2024	12/27/2024	09/13/2024	$30,000	$34,445	$8,231
				Construction	In-Progress	12/23/2024	09/18/2025		$440,000	$198,072	$14,527
				CM,F&E	In-Progress	12/23/2024	09/18/2025		$30,000	$19,040	$6,027

Project #: DSF0001086346

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q013	P.S. 13 - QUEENS	DOE - Skilled Trades	WATER MAIN LEAK REPAIR	Construction	In-Progress	03/13/2024	DOES		DOES	$88,000	$0

Project #: DSF0001112083

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q014	P.S. 14 - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL SOCCER PITCH / FY20 RESO A SOCCER PITCH	Scope	Complete	03/04/2021	03/25/2022	03/14/2022	$0	$23,938	$23,938
				Design	Complete	03/15/2022	05/11/2022	05/04/2022	$41,465	$60,284	$55,946
				Construction	In-Progress	10/09/2023	11/11/2024		$608,161	$558,681	$422,785
				CM,F&E	In-Progress	10/09/2023	11/11/2024		$41,465	$72,811	$71,633

Project #: DSF0000913361, DSF0000913362

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q014	P.S. 14 - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL AUDITORIUM UPGRADE / FY20 RESO A AUDITORIUM UPGRADE	Scope	Complete	03/02/2021	06/30/2021	06/13/2023	$34,692	$34,692	$18,055
				Design	Complete	06/13/2023	10/13/2023	08/08/2023	$66,832	$66,064	$63,293
				Construction	In-Progress	04/22/2024	04/21/2025		$502,707	$458,311	$240,982
				CM,F&E	In-Progress	04/22/2024	04/21/2025		$69,142	$69,142	$42,853

Project #: DSF0000913360, DSF0000913363

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q014	P.S. 14 - QUEENS	SCA CIP RESOA	FY23 RESO A ROOM CONVERSION / PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	Complete	02/01/2023	11/22/2023	01/11/2024	$0	$13,068	$13,068
				Design	Complete	01/12/2024	05/15/2024	02/16/2024	$30,000	$39,699	$35,831
				Construction	In-Progress	07/15/2024	05/10/2025		$440,000	$413,116	$167,890
				CM,F&E	In-Progress	07/15/2024	05/10/2025		$30,000	$74,275	$49,065

Project #: DSF0001035798, DSF0001035799

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q014	P.S. 14 - QUEENS	SCA CIP RESOA	FY24 RESO A LIBRARY UPGRADE / PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	Complete	12/11/2023	07/10/2024	06/17/2024	$0	$8,873	$8,873
				Design	Complete	06/26/2024	11/12/2024	11/05/2024	$31,591	$33,929	$31,042
				Construction	PNS	PNS	PNS	PNS	$463,340	$463,340	$6,631
				CM,F&E	PNS	PNS	PNS	PNS	$31,591	$31,591	$10,750

Project #: DSF0001086347, DSF0001087050

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q014	P.S. 14 - QUEENS	SCA IEH	PO18-TEST WALLS & CEILING FOR ACM IN RM 302 IF WALLS ARE POSITIVE, ABATE AND REPAIR DAMAGE AREA ABOV	Construction	Complete	10/25/2024	IEH	10/27/2024	IEH	$17,317	$17,317

Project #: SCA0000073546

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q014	P.S. 14 - QUEENS	SCA IEH	PO18-77/24Q014/DRILL HOLES IN ACM PLASTER FOR SPEAKERS & TO RUN WIRES 3 AREAS 250 PRINCIPALS OFFICE,	Construction	Complete	11/06/2024	IEH	11/09/2024	IEH	$9,782	$9,782

Project #: SCA0000073584

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q014	P.S. 14 - QUEENS	Fast Track Projects	LSP- DOMESTIC WATER HEATER	Construction	In-Progress	02/21/2022	FTK		FTK	$307,586	$237,776

Project #: DSF0000961030

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q014	P.S. 14 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$500,000	$0

Project #: DSF0001112934

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q014	P.S. 14 - QUEENS	DOE - RESOA	FY08 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0000544915

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q014	P.S. 14 - QUEENS	DOE - RESOA	RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	07/19/2023	DOER		DOER	$279,947	$0
Project #: DSF0001009325											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q019	P.S. 19 - QUEENS	SCA CIP	PARAPETS / ROOFS / WINDOWS	Scope	Complete	07/13/2023	11/29/2023	11/15/2023	$98,632	$85,284	$84,781
				Design	Complete	11/20/2023	04/23/2024	04/24/2024	$488,781	$445,368	$335,560
				Construction	In-Progress	11/04/2024	05/05/2026		$10,618,464	$9,700,371	$308,286
				CM,F&E	In-Progress	11/04/2024	05/05/2026		$723,297	$84,598	$84,264
Project #: DSF0001071528, DSF0001111843, DSF0001111842											
Category Note:											
Q019	P.S. 19 - QUEENS	SCA IEH	PO18-AHERA BOOK HAS PIPE INSULATION AS ACM IN CEILING OF 1ST FLOOR EXIT 11 ENTRANCE. THE STEAMFITTER	Construction	Complete	03/03/2025	IEH	03/21/2025	IEH	$1,078	$328
Project #: SCA0000074014											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
Q019	P.S. 19 - QUEENS	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0
Project #: DSF0001086350											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q019	P.S. 19 - QUEENS	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	04/27/2022	DOES	06/20/2022	DOES	$120,743	$119,119

Project #: DSF0001008970

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q028	P.S. 28 - QUEENS	SCA CIP	PARAPETS / EXTERIOR MASONRY / REPLACEMENT OF RTUS / ROOFS	Scope	Complete	05/21/2020	11/18/2020	10/08/2020	$70,778	$140,063	$121,498
				Design	Complete	10/20/2020	06/15/2021	04/14/2021	$348,741	$312,749	$312,749
				Construction	PNS	PNS	PNS	PNS	$7,400,803	$7,400,803	$1,266
				CM,F&E	PNS	PNS	PNS	PNS	$534,113	$534,113	$14,543

Project #: DSF0000956380, DSF0000956381, DSF0001008584, DSF0001005521

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q028	P.S. 28 - QUEENS	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	11/30/2021	03/03/2022	02/28/2022	$21,300	$29,430	$29,430
				Design	Complete	03/16/2022	07/29/2022	09/14/2022	$106,500	$164,288	$156,115
				Construction	In-Progress	05/15/2023	05/13/2024		$2,396,250	$2,203,858	$2,179,704
				CM,F&E	In-Progress	05/15/2023	05/13/2024		$149,100	$216,117	$204,559

Project #: DSF0001034185

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q028	P.S. 28 - QUEENS	Fast Track Projects	LSP- SEWAGE EJECTOR PUMP	Construction	Complete	10/23/2023	FTK	02/27/2024	FTK	$138,549	$133,774

Project #: DSF0000961038

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q028	P.S. 28 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001035810

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q028	P.S. 28 - QUEENS	DOE - RESOA	RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$465,784	$0

Project #: DSF0001112255

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q028	P.S. 28 - QUEENS	DOE - RESOA	RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$73,971	$0

Project #: DSF0001112254

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q028	P.S. 28 - QUEENS	DOE - RESOA	RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001112253

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q028	P.S. 28 - QUEENS	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001112944

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q028	P.S. 28 - QUEENS	DOE - Skilled Trades	ACE BMS UPGRADE	Construction	In-Progress	01/11/2023	DOES		DOES	$958,412	$0

Project #: DSF0001071659

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q049	P.S. 49 - QUEENS	SCA CIP	FLOOD ELIMINATION / PARAPETS / ROOFS / EXTERIOR MASONRY	Scope	Complete	06/10/2024	10/25/2024	09/18/2024	$149,480	$135,408	$135,006
				Design	Complete	10/01/2024	03/07/2025	02/04/2025	$696,812	$236,358	$236,358
				Construction	PNS	PNS	PNS	PNS	$11,042,681	$11,044,076	$82,503
				CM,F&E	PNS	PNS	PNS	PNS	$1,104,655	$1,104,655	$84,313

Project #: DSF0001099755, DSF0001099758, DSF0001127532, DSF0001127534

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q049	P.S. 49 - QUEENS	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$50,000	$50,000	$0

Project #: DSF0001112962

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q049	P.S. 49 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086364

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q049	P.S. 49 - QUEENS	DOE - RESOA	FY22 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$220,000	$0

Project #: DSF0001033752

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q049	P.S. 49 - QUEENS	DOE - RESOA	RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001034918

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q049	P.S. 49 - QUEENS	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$155,000	$0

Project #: DSF0001112961

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q049	P.S. 49 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/21/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084654

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q058	P.S. 58 - QUEENS	SCA CIP	ROOFS / PARAPETS	Scope	Complete	07/11/2019	11/26/2019	11/26/2019	$58,926	$104,534	$88,417
				Design	Complete	11/26/2019	04/29/2020	06/30/2020	$286,603	$355,464	$348,592
				Construction	In-Progress	06/25/2021	03/16/2023		$5,754,009	$5,135,286	$4,765,865
				CM,F&E	In-Progress	06/25/2021	03/16/2023		$472,707	$523,056	$522,135

Project #: DSF0000910388, DSF0000910389

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q058	Q009 SPED - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000890239

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q058	P.S. 58 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$38,917	$0

Project #: DSF0001008177

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q058	P.S. 58 - QUEENS	DOE - RESOA	FY24 RESO A PLAYGROUND	Construction	PNS	PNS	PNS	PNS	DOER	$375,000	$0

Project #: DSF0001086370

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q058	P.S. 58 - QUEENS	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$255,000	$0

Project #: DSF0001112965

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q061	I.S. 61 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113632

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q061	I.S. 61 - QUEENS	SCA CIP RESOA	FY25 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	02/10/2025	05/09/2025		$0	$12,269	$248
				Design	PNS	PNS	PNS	PNS	$30,000	$17,731	$992
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001112970

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q061	I.S. 61 - QUEENS	DIIT - RESOA	FY10 RESO A- DESKTOP COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$500	$0

Project #: DSF0000690218

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q061	I.S. 61 - QUEENS	DOE - RESOA	FY23 RESO A COMPUTER LAB UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001035834

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q068	P.S. 68 - QUEENS	SCA IEH	PO18-PLEASE REPAIR, ENCAPSULATE AND PAINT DAMAGED ACM WALL AND CEILING AND SOFFIT PLASTER IN ROOM 30	Construction	In-Progress	03/13/2025	IEH		IEH	$31,248	$1,011

Project #: SCA0000074055

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q068	P.S. 68 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112975

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q068	P.S. 68 - QUEENS	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001033763

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q071	P.S. 71 - QUEENS	SCA CIP	FY19 RESO A PA SYSTEM UPGRADE / COVID VENTILATION / COVID FIRE ALARM REPLACEMENT	Scope	Complete	01/28/2021	12/30/2021	02/01/2022	$92,135	$162,886	$162,886
				Design	Complete	02/08/2022	07/08/2022	05/12/2023	$436,890	$438,925	$360,846
				Construction	In-Progress	09/14/2023	12/01/2025		$8,984,548	$8,997,837	$5,469,159
				CM,F&E	In-Progress	09/14/2023	12/01/2025		$657,395	$369,804	$365,571

Project #: DSF0000890866, DSF0000995873, DSF0001021643

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q071	P.S. 71 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	05/02/2024	09/03/2024	05/08/2024	$4,749	$4,335	$4,335
				Design	Complete	05/08/2024	11/04/2024	10/30/2024	$21,371	$17,341	$17,341
				Construction	In-Progress	03/31/2025	02/23/2026		$275,442	$241,690	$4,240
				CM,F&E	In-Progress	03/31/2025	02/23/2026		$55,316	$34,090	$8,445

Project #: DSF0001087504

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q071	P.S. 71 - QUEENS	Fast Track Projects	LSP HOT WATER HEATER REPLACEMENT	Construction	In-Progress	11/20/2024	FTK		FTK	$313,096	$185,660

Project #: DSF0001087251

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q071	P.S. 71 - QUEENS	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	08/16/2024	FTK		FTK	$683,731	$279,559

Project #: DSF0001112052

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q071	P.S. 71 - QUEENS	DIIT - Project Connect	DATA/VOICE & WIRELESS NETWORK CABLE WIRING, NETWORK SERVER EQUIPMENT, DATA/VOICE & WIRELESS NETWORK	Purch & Install	In-Progress	02/06/2009	DIIT		DIIT	$298,607	$0

Project #: DSF0000800165

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q071	P.S. 71 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086380

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q071	P.S. 71 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112978

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	SCA CIP	LOW VOLT ELECTRICAL SYSTEMS	Scope	Complete	10/11/2011	01/12/2012	12/06/2011	$27,750	$18,465	$18,465
				Design	Complete	12/15/2011	06/19/2012	04/24/2012	$83,250	$94,716	$88,277
				Construction	In-Progress	11/28/2012	02/20/2014		$1,059,125	$1,027,565	$846,190
				CM,F&E	In-Progress	11/28/2012	02/20/2014		$212,750	$193,004	$186,565

Project #: DSF0000721890

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	10/03/2018	03/11/2019	12/05/2018	$117,150	$150,042	$150,042
				Design	Complete	12/07/2018	05/10/2019	05/07/2019	$468,600	$668,857	$645,886
				Construction	In-Progress	07/22/2019	07/20/2021		$8,786,250	$7,906,895	$6,653,284
				CM,F&E	In-Progress	07/22/2019	07/20/2021		$546,700	$1,017,313	$1,009,787

Project #: DSF0000885445, DSF0000890603

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	07/03/2019	10/02/2019	06/17/2021	$18,661	$38,565	$38,565
				Design	Complete	06/29/2021	01/04/2022	01/21/2022	$83,973	$67,657	$66,488
				Construction	PNS	PNS	PNS	PNS	$1,082,318	$1,082,318	$4,696
				CM,F&E	PNS	PNS	PNS	PNS	$200,602	$200,602	$13,827

Project #: DSF0000912583

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	Complete	03/08/2021	07/07/2021	06/11/2021	$0	$15,659	$15,659
				Design	Complete	06/14/2021	11/15/2021	11/01/2021	$45,000	$61,620	$61,620
				Construction	Complete	04/04/2022	12/29/2022	10/16/2024	$660,000	$409,058	$332,548
				CM,F&E	Complete	04/04/2022	12/29/2022	10/16/2024	$45,000	$51,275	$50,345

Project #: DSF0000913185

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	SCA IEH	PO18-ABATE AND REPLACE DAMAGED WOOD FLOOR IN ROOM 414 WITH VCT TILES	Construction	Complete	10/25/2024	IEH	11/10/2024	IEH	$47,325	$47,325

Project #: SCA0000073547

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$538,760	$0

Project #: DSF0000960108

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112982

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	DOE - RESOA	FY22 RESO A CAFETERIA UPGRADE	Construction	In-Progress	10/02/2023	DOER		DOER	$86,377	$0

Project #: DSF0001033767

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	02/16/2024	DOES		DOES	$463,341	$0

Project #: DSF0001085750

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	DOE - Skilled Trades	MASONRY REPAIRS	Construction	In-Progress	01/09/2024	DOES		DOES	$93,507	$74,041

Project #: DSF0001100196

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q075	Q075 SPED - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	10/15/2018	03/05/2019	01/31/2019	$87,983	$354,962	$349,513
				Design	Complete	01/31/2019	07/02/2019	05/11/2022	$439,202	$1,115,855	$571,960
				Construction	Complete	08/22/2022	05/12/2024	10/03/2024	$9,820,913	$10,176,748	$9,931,694
				CM,F&E	Complete	08/22/2022	05/12/2024	10/03/2024	$621,175	$481,914	$481,199

Project #: DSF0000878706, DSF0000878707, DSF0000878708, DSF0000878709, DSF0000912291

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q075	Q075 SPED - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	11/18/2022	03/23/2023	12/09/2022	$3,311	$7,274	$7,274
				Design	Complete	12/09/2022	06/07/2023	04/04/2023	$14,900	$29,097	$29,097
				Construction	Complete	08/07/2023	06/01/2024	10/10/2024	$192,038	$174,441	$156,952
				CM,F&E	Complete	08/07/2023	06/01/2024	10/10/2024	$127,627	$131,080	$91,025

Project #: DSF0001034558

Category Note:

Q075	Q075 SPED - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$287,000	$0

Project #: DSF0001112984

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q075	Q075 SPED - QUEENS	DOE - RESOA	FY20 RESO AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$630,976	$0

Project #: DSF0000913387

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q081	P.S. 81 - QUEENS	SCA CIP	PARAPETS / EXTERIOR MASONRY / FLOOD ELIMINATION / WINDOWS / ROOFS	Scope	Complete	08/17/2023	01/05/2024	12/08/2023	$97,939	$246,310	$215,310
				Design	Complete	12/14/2023	05/16/2024	05/03/2024	$489,696	$572,036	$556,356
				Construction	In-Progress	08/12/2024	05/03/2026		$11,018,171	$10,156,489	$922,075
				CM,F&E	In-Progress	08/12/2024	05/03/2026		$685,576	$207,956	$205,250

Project #: DSF0001072566, DSF0001072567, DSF0001100313, DSF0001111883, DSF0001100316

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q081	P.S. 81 - QUEENS	SCA IEH	PO18-CHOP OUT FLOOR APRROX 18' X 18' AROUND DRAIN PIPE PENETRATING FLOOR LOCATED , TEACHERS CAFETERI	Construction	Complete	07/26/2024	IEH	10/19/2024	IEH	$19,545	$19,545

Project #: SCA0000073182

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q081	P.S. 81 - QUEENS	DOE - RESOA	FY23 RESO A FLOORING	Construction	In-Progress	07/05/2024	DOER		DOER	$516,942	$0

Project #: DSF0001035854

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q081	P.S. 81 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	05/19/2021	DOES		DOES	$112,416	$0

Project #: DSF0000891070

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q081	P.S. 81 - QUEENS	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	06/01/2022	DOES	06/16/2022	DOES	$98,766	$97,437

Project #: DSF0001008971

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q081	P.S. 81 - QUEENS	DOE - Skilled Trades	WATER MAIN VALVE REPLACEMENT	Construction	In-Progress	01/19/2024	DOES		DOES	$115,607	$0

Project #: DSF0001112062

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q087	P.S. 87 - QUEENS	SCA CIP	IDA FLOOD ELIMINATION / IDA INTERIOR SPACES	Scope	Complete	10/22/2021	02/28/2022	06/15/2022	$8,471	$12,062	$12,062
				Design	Complete	09/21/2022	02/09/2023	03/03/2023	$38,121	$31,697	$28,036
				Construction	PNS	PNS	PNS	PNS	$491,337	$491,337	$53
				CM,F&E	PNS	PNS	PNS	PNS	$91,067	$91,067	$15,447

Project #: SCA0000070746, DSF0001036320

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q087	P.S. 87 - QUEENS	SCA CIP	EXTERIOR MASONRY / ROOFS	Scope	Complete	06/21/2023	11/06/2023	11/01/2023	$81,356	$137,505	$121,608
				Design	Complete	11/17/2023	04/22/2024	05/01/2024	$406,777	$240,766	$233,749
				Construction	PNS	PNS	PNS	PNS	$9,152,496	$9,152,496	$84,272
				CM,F&E	PNS	PNS	PNS	PNS	$569,488	$569,488	$35,901

Project #: DSF0001072671, DSF0001111781

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q087	P.S. 87 - QUEENS	SCA CIP RESOA	FY19 RESO A CAFETERIA / MULTIPURPOSE ROOM UPGRADE	Scope	Complete	12/06/2018	04/10/2019	06/10/2019	$0	$36,143	$36,143
				Design	Complete	07/25/2019	12/11/2019	06/23/2020	$186,000	$222,451	$220,476
				Construction	In-Progress	08/03/2022	09/01/2023		$2,728,000	$1,378,499	$1,285,516
				CM,F&E	In-Progress	08/03/2022	09/01/2023		$186,000	$126,500	$126,500

Project #: DSF0000890687

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q087	P.S. 87 - QUEENS	SCA CIP RESOA	FY23 RESO A KITCHEN UPGRADE	Scope	Complete	02/08/2023	06/08/2023	06/28/2023	$0	$34,865	$34,865
				Design	In-Progress	07/12/2023	01/12/2024		$90,000	$60,927	$7,107
				Construction	PNS	PNS	PNS	PNS	$1,320,000	$1,320,000	$12,446
				CM,F&E	PNS	PNS	PNS	PNS	$90,000	$90,000	$23,698

Project #: DSF0001035857

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q087	P.S. 87 - QUEENS	DIIT - RESOA	FY09 RESO A IP SURVEILLANCE CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$264,187	$0

Project #: DSF0000623130

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q087	P.S. 87 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112989

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q087	P.S. 87 - QUEENS	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	In-Progress	07/20/2023	DOER		DOER	$93,592	$0

Project #: DSF0001033780

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q088	P.S. 88 - QUEENS	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	02/06/2018	05/07/2018	03/23/2018	$26,304	$23,467	$23,467
				Design	Complete	04/25/2018	10/26/2018	08/27/2018	$96,448	$105,705	$91,383
				Construction	In-Progress	04/03/2019	04/01/2020		$1,021,472	$1,010,493	$752,824
				CM,F&E	In-Progress	04/03/2019	04/01/2020		$236,736	$313,873	$308,575

Project #: DSF0000878883

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q088	P.S. 88 - QUEENS	SCA CIP	PLANYC PLAYGROUND REDEVELOPMENT	Scope	Complete	11/19/2019	02/21/2020	04/21/2021	$17,468	$67,154	$67,154
				Design	Complete	04/27/2021	09/10/2021	05/11/2022	$87,340	$111,748	$111,748
				Construction	In-Progress	12/16/2022	12/15/2023		$1,965,150	$1,836,973	$1,698,320
				CM,F&E	In-Progress	12/16/2022	12/15/2023		$122,276	$187,990	$174,251

Project #: DSF0000914315

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q088	P.S. 88 - QUEENS	Fast Track Projects	IPDVS CAMERA INSTALLATION	Construction	Complete	02/05/2024	FTK	12/04/2024	FTK	$511,679	$449,895

Project #: DSF0001035050

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q088	P.S. 88 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112990

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q088	P.S. 88 - QUEENS	DOE - RESOA	FY22 RESO A BATHROOM UPGRADE	Construction	In-Progress	06/30/2022	DOER		DOER	$451,053	$0

Project #: DSF0001033269

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q088	P.S. 88 - QUEENS	DOE - RESOA	FY22 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	07/29/2022	DOER		DOER	$176,787	$0

Project #: DSF0001034914

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q088	P.S. 88 - QUEENS	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	04/19/2021	DOES		DOES	$80,839	$0

Project #: DSF0000866128

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q088	P.S. 88 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	05/23/2022	DOES		DOES	$55,978	$0

Project #: DSF0001034250

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q089	P.S. 89 - QUEENS	SCA CIP	FIRE ALARM REPLACEMENT / VENTILATION	Scope	Complete	03/14/2019	07/15/2019	01/21/2020	$65,275	$141,304	$133,355
				Design	Complete	01/21/2020	06/19/2020	09/30/2022	$326,375	$295,317	$270,219
				Construction	PNS	PNS	PNS	PNS	$7,343,426	$7,343,426	$30,039
				CM,F&E	PNS	PNS	PNS	PNS	$456,924	$456,924	$31,277

Project #: DSF0001035183, DSF0001021954

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q089	P.S. 89 - QUEENS	SCA CIP	ROOFS / WINDOWS / FLOOD ELIMINATION / EXTERIOR MASONRY	Scope	Complete	06/20/2023	11/03/2023	11/07/2023	$115,182	$182,289	$182,289
				Design	Complete	11/13/2023	04/16/2024	04/30/2024	$568,834	$353,260	$306,820
				Construction	PNS	PNS	PNS	PNS	$12,186,966	$12,186,966	$124,653
				CM,F&E	PNS	PNS	PNS	PNS	$859,318	$859,318	$47,272

Project #: DSF0001072709, DSF0001111822, DSF0001111821, DSF0001111820

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q089	P.S. 89 - QUEENS	SCA CIP	AIR HANDLING UNITS	Scope	Complete	11/14/2023	11/14/2023	11/14/2023	$10,646	$11,580	$11,580
				Design	Complete	11/14/2023	05/15/2024	05/15/2024	$53,230	$78,043	$71,477
				Construction	PNS	PNS	PNS	PNS	$1,197,674	$1,197,674	$2,644
				CM,F&E	PNS	PNS	PNS	PNS	$74,522	$74,522	$9,531

Project #: DSF0001111800

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q089	P.S. 89 - QUEENS	SCA IEH	PO18-ABATE AND REPLACE FLOOR TILES IN 1ST FLOOR HALLWAY APPROX. 396SF	Construction	In-Progress	05/28/2024	IEH		IEH	$1,092	$517
Project #: SCA0000073028											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
Q089	P.S. 89 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER	Construction	In-Progress	10/23/2023	FTK		FTK	$534,986	$269,273
Project #: DSF0000947299											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
Q089	P.S. 89 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$51,000	$0
Project #: DSF0001035336											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q089	P.S. 89 - QUEENS	DOE - RESOA	FY18 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	12/31/2023	DOER		DOER	$443,333	$0
Project #: DSF0000867271											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q089	P.S. 89 - QUEENS	DOE - RESOA	FY23 RESO A SCHOOLYARD UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$315,128	$0
Project #: DSF0001035860											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q089	P.S. 89 - QUEENS	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$176,149	$0

Project #: DSF0001086394

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q089	P.S. 89 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	02/07/2020	DOES		DOES	$192,500	$0

Project #: DSF0001021941

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q091	P.S. 91 - QUEENS	SCA IEH	PO18-ABATE AND REPAIR PIPE/ JOINT INSULATION, CEILING PLASTER, WALL PLASTER, WALL BOARD MASTIC, FIRE	Construction	In-Progress	12/21/2022	IEH		IEH	$961	$386

Project #: SCA0000071645

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q091	P.S. 91 - QUEENS	SCA IEH	PO18-77/24Q091/ TEST PLASTER WALL IN RM 209 GENERAL OFFICE IS CLOSED IF POSITIVE ABATE AND REPAIR PL	Construction	Complete	01/28/2025	IEH	02/02/2025	IEH	$33,002	$3,140

Project #: SCA0000073847

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q091	P.S. 91 - QUEENS	SCA IEH	PO18-ABATE & OPEN ACM CEILING AT BATHROOM 251A STEAM LEAK ABOVE CEILING	Construction	In-Progress	02/19/2025	IEH		IEH	$19,929	$1,180

Project #: SCA0000073932

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q091	P.S. 91 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112995

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q091	P.S. 91 - QUEENS	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	In-Progress	07/12/2024	DOER		DOER	$199,080	$0

Project #: DSF0001033785

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q091	P.S. 91 - QUEENS	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	04/30/2021	DOES		DOES	$185,484	$0

Project #: DSF0000865745

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q091	P.S. 91 - QUEENS	DOE - Skilled Trades	HOT WATER HEATER REPLACEMENT	Construction	In-Progress	05/07/2024	DOES		DOES	$74,916	$0

Project #: DSF0001100506

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q093	I.S. 93 - QUEENS	SCA CIP	ACCESSIBILITY / WINDOWS / ROOFS / EXTERIOR MASONRY / PARAPETS	Scope	Complete	08/27/2014	04/13/2015	03/09/2015	$309,057	$264,080	$264,080
				Design	Complete	05/01/2015	11/16/2017	04/19/2018	$1,227,451	$1,714,419	$1,452,180
				Construction	In-Progress	07/20/2018	08/07/2020		$22,226,862	$23,828,252	$13,868,370
				CM,F&E	In-Progress	07/20/2018	08/07/2020		$1,556,381	$1,870,797	$1,688,568

Project #: DSF0000800329, DSF0000812371, DSF0000789064, DSF0000789066, DSF0000812370

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q093	I.S. 93 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113636

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2025

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q093	I.S. 93 - QUEENS	SCA CIP RESOA	FY24 RESO A ROOM CONVERSION	Scope	Complete	07/03/2024	11/04/2024	10/03/2024	$35,613	$35,613	$35,613
				Design	Complete	10/04/2024	03/12/2025	03/13/2025	$116,829	$116,829	$108,190
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$6,162
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$37,051

Project #: DSF0001086395

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q093	I.S. 93 - QUEENS	SCA CIP RESOA	FY25 RESO A CAFETERIA UPGRADE	Scope	In-Progress	02/06/2025	06/09/2025		$0	$15,630	$152
				Design	PNS	PNS	PNS	PNS	$41,040	$25,410	$610
				Construction	PNS	PNS	PNS	PNS	$601,920	$601,920	$0
				CM,F&E	PNS	PNS	PNS	PNS	$41,040	$41,040	$4,329

Project #: DSF0001112996

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q093	I.S. 93 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001033787

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q093	I.S. 93 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001035864

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q093	I.S. 93 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112997

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q093	I.S. 93 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/22/2024	DOEL		DOEL	$68,461	$68,461

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q093	Q075 SPED - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/05/2022	DOES		DOES	$159,856	$0

Project #: DSF0001008708

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q102	P.S. 102 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001033794

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q102	P.S. 102 - QUEENS	SCA IEH	PO18-77/24Q102/ABATE 3RD FLOOR CORRIDOR FLOOR ALL LAYERS ABATE AND REPLACE	Construction	Complete	04/29/2024	IEH	03/10/2025	IEH	$310	$310

Project #: SCA0000072967

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q102	P.S. 102 - QUEENS	SCA IEH	PO18-ABATE & OPEN UP APPROXIMATELY 15 SQ. FT OF FLOOR AT 2ND FLOOR - AUDITORIUM STAGE	Construction	Complete	12/11/2024	IEH	01/04/2025	IEH	$25,074	$19,124

Project #: SCA0000073695

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q102	P.S. 102 - QUEENS	Fast Track Projects	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	12/20/2018	FTK		FTK	$100,215	$83,625

Project #: DSF0000890874

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q102	P.S. 102 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001035871

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q102	P.S. 102 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/28/2024	DIIR	11/04/2024	DIIR	$49,822	$49,822

Project #: DSF0001086400

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q102	P.S. 102 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113005

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q102	P.S. 102 - QUEENS	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$240,000	$0

Project #: DSF0001113004

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q102	P.S. 102 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/30/2024	DOES	11/11/2024	DOES	$65,832	

Project #: DSF0001084660

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q113	P.S. 113 - QUEENS	SCA CIP	EXTERIOR MASONRY / ROOFS	Scope	Complete	07/05/2022	11/18/2022	11/02/2023	$44,636	$137,102	$87,003
				Design	Complete	11/08/2023	04/12/2024	05/15/2024	$214,997	$168,062	$126,217
				Construction	In-Progress	09/09/2024	03/02/2026		$4,129,279	$3,757,211	$586,206
				CM,F&E	In-Progress	09/09/2024	03/02/2026		$373,856	$162,855	$155,231

Project #: DSF0001022372, DSF0001111773

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q113	P.S. 113 - QUEENS	Fast Track Projects	LSP HOT WATER HEATER REPLACEMENT	Construction	In-Progress	07/22/2024	FTK		FTK	$326,947	$88,319

Project #: DSF0001085099

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q113	P.S. 113 - QUEENS	Fast Track Projects	FY23 RESO A IPDVS CAMERA INSTALLATION	Construction	Complete	09/07/2023	FTK	11/18/2024	FTK	$425,919	$414,739

Project #: DSF0001035876

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q113	P.S. 113 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	05/24/2023	DIIR		DIIR	$50,000	$0

Project #: DSF0001035875

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q113	P.S. 113 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113011

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q113	P.S. 113 - QUEENS	DOE - RESOA	FY22 RESO A BATHROOM UPGRADES	Construction	In-Progress	07/03/2023	DOER		DOER	$69,307	$0

Project #: DSF0001033799

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q113	P.S. 113 - QUEENS	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001113010

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q113	P.S. 113 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	09/16/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084663

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q119	I.S. 119 - QUEENS	SCA CIP	ROOFS / FLOOD ELIMINATION / PARAPETS / WINDOWS / EXTERIOR MASONRY / FIRE ALARM / LL26 EXIT SIGNS / EXTERIOR DOORS	Scope	Complete	06/24/2019	12/20/2019	11/18/2019	$207,135	$393,301	$393,301
				Design	Complete	12/02/2019	06/15/2020	05/12/2020	$1,021,245	$707,424	$700,817
				Construction	In-Progress	03/02/2022	02/29/2024		$21,729,649	$20,525,987	$18,607,606
				CM,F&E	In-Progress	03/02/2022	02/29/2024		$1,558,185	$811,259	$791,929

Project #: DSF0000902236, DSF0000902234, DSF0000902237, DSF0000902238, DSF0000902239, DSF0000902233, DSF0000960625, DSF0000947795

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q119	I.S. 119 - QUEENS	SCA CIP RESOA	FY23 RESO A COMPUTER LAB UPGRADE	Scope	Complete	03/02/2023	07/03/2023	08/23/2023	$0	$18,419	$18,419
				Design	Complete	09/05/2023	02/08/2024	05/24/2024	$27,234	$65,086	$56,359
				Construction	In-Progress	11/04/2024	08/30/2025		$399,430	$334,481	$3,393
				CM,F&E	In-Progress	11/04/2024	08/30/2025		$27,234	$40,696	$16,294

Project #: DSF0001035883

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q119	I.S. 119 - QUEENS	Fast Track Projects	LSP REPLACEMENT OF GAS FIRED WATER HEATER	Construction	In-Progress	09/08/2020	FTK		FTK	$170,828	$106,350

Project #: DSF0000914283

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q119	I.S. 119 - QUEENS	DOE - RESOA	FY09 RESO A- AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$35,369	$0
Project #: DSF0000709496											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q119	I.S. 119 - QUEENS	DOE - RESOA	FY18 RESO A ROOM CONVERSION/PARTITIONING	Construction	In-Progress	09/10/2018	DOER		DOER	$63,596	$0
Project #: DSF0000867263											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q119	I.S. 119 - QUEENS	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	08/30/2023	DOER		DOER	$286,036	$0
Project #: DSF0001008159											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q119	I.S. 119 - QUEENS	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$14,318	$0
Project #: DSF0001033804											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q119	I.S. 119 - QUEENS	DOE - RESOA	FY25 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$135,000	$0
Project #: DSF0001113015											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q125	I.S. 125 - QUEENS	SCA CIP	FLOORING REPLACEMENT	Scope	Complete	09/19/2019	02/25/2020	07/19/2021	$26,700	$41,413	$41,413
				Design	Complete	11/08/2021	03/29/2022	03/16/2022	$133,500	$143,900	$129,889
				Construction	In-Progress	03/06/2023	03/04/2025		$3,003,750	$2,968,057	$2,297,989
				CM,F&E	In-Progress	03/06/2023	03/04/2025		$186,900	$160,943	$144,090

Project #: DSF0000912584

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q125	I.S. 125 - QUEENS	SCA CIP	FLOOD ELIMINATION	Scope	Complete	01/19/2023	06/05/2023	11/08/2023	$25,913	$62,956	$62,956
				Design	Complete	11/20/2023	04/23/2024	08/02/2024	$129,567	$86,488	$84,612
				Construction	PNS	PNS	PNS	PNS	$2,915,251	$2,915,251	$15,845
				CM,F&E	PNS	PNS	PNS	PNS	$181,393	$181,393	$28,079

Project #: DSF0001073391

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q125	I.S. 125 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$81,000	$0

Project #: DSF0001086416

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q125	I.S. 125 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113020

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q125	I.S. 125 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	10/24/2022	DOER		DOER	$65,723	$0
Project #: DSF0001008108											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q125	I.S. 125 - QUEENS	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	06/01/2020	DOES		DOES	$60,341	$0
Project #: DSF0000866129											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q125	I.S. 125 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	11/21/2024	DOES		DOES	$65,832	$0
Project #: DSF0001084808											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q143	P.S. 143 - QUEENS	SCA CIP	PHASE 3-PLAYGROUND REDEVELOPMENT FOR JOP	Scope	Complete	12/12/2018	04/16/2019	07/15/2019	$27,774	$69,583	$56,418
				Design	Complete	07/17/2019	12/03/2019	05/11/2022	$138,868	$288,556	$187,344
				Construction	PNS	PNS	PNS	PNS	$3,124,536	$3,124,536	$9,666
				CM,F&E	PNS	PNS	PNS	PNS	$194,416	$194,416	$20,422
Project #: DSF0000798195											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q143	P.S. 143 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY / AIR CONDITIONING UNIT (RTU) / HEATING SYSTEM UPGRADE / ROOM CONVERSIONS	Scope	Complete	06/25/2019	12/28/2020	11/05/2020	$329,900	$357,334	$350,334
				Design	Complete	11/05/2020	04/12/2021	04/28/2021	$1,649,501	$992,743	$912,229
				Construction	In-Progress	10/24/2022	04/10/2025		$37,113,749	$34,320,845	$13,337,594
				CM,F&E	In-Progress	10/24/2022	04/10/2025		$2,404,288	$1,658,733	$1,629,731

Project #: DSF0000902669, DSF0000902670, DSF0000902671, DSF0000960662, DSF0000948236, DSF0000948250, DSF0000948238, DSF0001007720

Category Note:

Q143	P.S. 143 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001033275

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q143	P.S. 143 - QUEENS	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	08/30/2024	DOER		DOER	$49,567	$0

Project #: DSF0001035909

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q143	P.S. 143 - QUEENS	DOE - RESOA	FY24 RESO A CLASSROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$123,000	$0

Project #: DSF0001086433

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q143	P.S. 143 - QUEENS	DOE - RESOA	FY25 RESO A CLASSROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001113039

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q143	P.S. 143 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/11/2017	DOES		DOES	$174,753	$0

Project #: DSF0000866036

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q153	P.S. 153 - QUEENS	SCA CIP	PA SYSTEM REPLACEMENT	Scope	Complete	07/22/2019	10/21/2019	09/25/2019	$19,800	$15,869	$15,869
				Design	Complete	12/18/2019	05/20/2020	05/08/2020	$89,100	$63,590	$63,590
				Construction	In-Progress	07/26/2021	05/21/2022		$1,148,399	$1,023,642	$996,402
				CM,F&E	In-Progress	07/26/2021	05/21/2022		$212,850	$271,540	$270,969

Project #: DSF0000902868

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q153	P.S. 153 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001033824

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q153	P.S. 153 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113049

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q153	P.S. 153 - QUEENS	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$80,000	$0

Project #: DSF0001033823

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q153	P.S. 153 - QUEENS	DOE - RESOA	RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$110,000	$0

Project #: DSF0001085190

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q153	P.S. 153 - QUEENS	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	10/31/2023	DOER		DOER	$110,000	$0

Project #: DSF0001086442

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q199	P.S. 199 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001036088

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q199	P.S. 199 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113084

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q199	P.S. 199 - QUEENS	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001035968

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q199	P.S. 199 - QUEENS	DOE - RESOA	RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	04/09/2024	DOER		DOER	$303,202	$0

Project #: DSF0001111875

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q229	P.S. 229 - QUEENS	SCA CIP	FIRE ALARM REPLACEMENT	Scope	Complete	03/12/2018	06/08/2018	05/14/2019	$25,050	$42,070	$42,070
				Design	Complete	05/14/2019	10/15/2019	05/16/2019	$91,850	$99,664	$89,131
				Construction	In-Progress	07/15/2019	07/13/2020		$972,775	$1,039,080	$834,453
				CM,F&E	In-Progress	07/15/2019	07/13/2020		$225,450	$110,818	$104,488

Project #: DSF0000881069

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q229	P.S. 229 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	12/19/2018	07/26/2019	03/28/2019	$19,950	$6,024	$6,024
				Design	Complete	03/28/2019	08/27/2019	05/10/2019	$73,150	$24,225	$24,225
				Construction	In-Progress	07/22/2019	04/16/2020		$774,725	$932,275	$931,334
				CM,F&E	In-Progress	07/22/2019	04/16/2020		$179,550	$109,597	$109,597

Project #: DSF0000868233, DSF0000912427

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q229	P.S. 229 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001033873

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q229	P.S. 229 - QUEENS	SCA IEH	PO18-PLEASE REPLACE FLOOR 9X9 TILE APPROX 1000 SQ FT AND REMOVE BOOKSHELVES CONTAINS POSS ACM LOCATI	Construction	Complete	05/17/2023	IEH	11/10/2024	IEH	$42,054	$42,054

Project #: SCA0000071985

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q229	P.S. 229 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113109

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q229	P.S. 229 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	11/22/2021	DOER		DOER	$116,689	$0

Project #: DSF0001008167

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q229	P.S. 229 - QUEENS	DOE - RESOA	FY22 RESO A DIGITAL SIGN	Construction	PNS	PNS	PNS	PNS	DOER	$79,141	$0

Project #: DSF0001033874

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q229	P.S. 229 - QUEENS	DOE - Skilled Trades	BOILER REPAIR	Construction	In-Progress	02/05/2020	DOES		DOES	$1,351,480	$0

Project #: DSF0000960697

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q229	P.S. 229 - QUEENS	Trust For Public Land	FY22 RESO A PLAYGROUND UPGRADE	Construction	Complete	01/02/2024	TPL	10/01/2024	TPL	$2,700,000	$2,442,826

Project #: DSF0001033298

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q239	P.S. 239 - QUEENS	SCA CIP	HVAC COOLING SYSTEM REPLACEMENT / CLIMATE CONTROL / FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	08/12/2019	12/13/2019	03/25/2021	$77,600	$111,569	$111,569
				Design	Complete	10/28/2021	04/25/2022	09/19/2022	$388,000	$567,782	$318,241
				Construction	In-Progress	03/21/2024	03/20/2026		$8,730,000	$7,837,809	$498,525
				CM,F&E	In-Progress	03/21/2024	03/20/2026		$543,200	$72,447	$72,447

Project #: DSF0000910517, DSF0001024628, DSF0001024629

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q239	P.S. 239 - QUEENS	SCA CIP	EXTERIOR MASONRY	Scope	Complete	06/30/2022	11/16/2022	03/27/2023	$17,175	$55,646	$53,884
				Design	Complete	04/04/2023	09/05/2023	09/06/2023	$85,875	$72,332	$68,660
				Construction	PNS	PNS	PNS	PNS	$1,932,192	$1,932,192	$962
				CM,F&E	PNS	PNS	PNS	PNS	$120,225	$120,225	$6,118

Project #: DSF0001024634

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q239	P.S. 239 - QUEENS	SCA CIP RESOA	FY23 RESO A PLAYGROUND UPGRADE	Scope	Complete	02/16/2023	05/17/2023	06/15/2023	$0	$33,769	$33,769
				Design	Complete	06/27/2023	11/13/2023	01/26/2024	$38,275	$48,501	$47,470
				Construction	PNS	PNS	PNS	PNS	$561,363	$561,363	$145
				CM,F&E	PNS	PNS	PNS	PNS	$38,275	$38,275	$5,058

Project #: DSF0001036007

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q239	P.S. 239 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER	Construction	In-Progress	03/31/2022	FTK		FTK	$226,636	$98,712
Project #: DSF0000960899											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
Q239	P.S. 239 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	09/20/2021	DOER		DOER	$258,791	$0
Project #: DSF0001008427											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q239	P.S. 239 - QUEENS	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	07/12/2024	DOER		DOER	$72,633	$0
Project #: DSF0001086490											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q245	P.S. 305 - QUEENS	SCA CIP	DCAS ROOFS / DCAS ELECTRIFICATION/HEAT PUMP SYSTEMS	Scope	Complete	12/04/2023	05/03/2024	04/18/2024	$128,180	$163,769	$163,769
				Design	Complete	04/18/2024	11/13/2024	09/25/2024	$598,174	$329,283	$285,811
				Construction	PNS	PNS	PNS	PNS	$9,485,339	$9,485,339	$187
				CM,F&E	PNS	PNS	PNS	PNS	$939,989	$939,989	$62,109
Project #: DSF0001075462, DSF0001087155											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q245	P.S. 305 - QUEENS	Fast Track Projects	FY22 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	06/12/2023	FTK		FTK	$54,708	$52,080
Project #: DSF0001033899											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
Q245	P.S. 305 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$165,000	$0
Project #: DSF0001113119											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q245	P.S. 305 - QUEENS	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	09/25/2023	DOER		DOER	$150,000	$0
Project #: DSF0001086495											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q247	P.S. 128 - QUEENS	SCA CIP RESOA	FY22 RESO A PA SYSTEM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$349	$349
				Design	PNS	PNS	PNS	PNS	$42,493	$42,144	$1,395
				Construction	PNS	PNS	PNS	PNS	$623,227	$704,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$42,493	$48,000	$0
Project #: DSF0001033809											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q247	P.S. 128 - QUEENS	SCA CIP RESOA	FY24 RESO A AUDITORIUM UPGRADE / FY24 RESO A PLAYGROUND UPGRADE	Scope	Complete	11/28/2023	04/01/2024	03/05/2024	$0	$34,138	$34,138
				Design	Complete	03/20/2024	08/20/2024	09/09/2024	$153,000	$103,864	$99,452
				Construction	PNS	PNS	PNS	PNS	$2,244,000	$2,244,000	$735
				CM,F&E	PNS	PNS	PNS	PNS	$153,000	$153,000	$25,458

Project #: DSF0001086496, DSF0001086497

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q247	P.S. 128 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113120

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q247	P.S. 128 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	11/28/2023	DOER		DOER	$156,649	$0

Project #: DSF0001008163

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q247	P.S. 128 - QUEENS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	10/05/2019	DOES		DOES	$114,157	$0

Project #: DSF0000865865

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q260	P.S. 307 - QUEENS	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	06/26/2023	11/09/2023	12/11/2023	$20,641	$150,761	$119,345
				Design	Complete	12/11/2023	05/13/2024	06/18/2024	$99,129	$89,047	$84,880
				Construction	PNS	PNS	PNS	PNS	$1,877,817	$1,877,817	$145
				CM,F&E	PNS	PNS	PNS	PNS	$175,058	$175,058	$24,986

Project #: DSF0001075522, DSF0001075524

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q260	P.S. 307 - QUEENS	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001033901

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q260	P.S. 307 - QUEENS	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001036013

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q269	P.S. 143 - QUEENS	SCA CIP	PARAPETS / FLOOD ELIMINATION / ROOFS / WINDOWS / EXTERIOR MASONRY	Scope	In-Progress	03/11/2021	07/26/2021		$71,811	$97,320	$81,103
				Design	PNS	PNS	PNS	PNS	$345,562	$345,562	$1,259
				Construction	PNS	PNS	PNS	PNS	$6,608,042	$6,608,042	$51,786
				CM,F&E	PNS	PNS	PNS	PNS	$603,869	$603,869	$45,262

Project #: DSF0000957777, DSF0000957775, DSF0000957776, DSF0000957778, DSF0000957779

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q269	ELM TREE ELEMENTARY SCHOOL	SCA CIP RESOA	FY16 RESO A LOW-VOLTAGE ELECTRICAL SYSTEM	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$13,500	$13,500	$0
				Construction	PNS	PNS	PNS	PNS	$198,000	$198,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$13,500	$13,500	$0

Project #: DSF0000822917

Category Note:

Q269	Q721 SPED - QUEENS	SCA IEH	PO18-ABATE & REMOVE WINDOWS IN TEACHER'S LOUNGE WINDOW CAULKING IS ACM	Construction	Complete	08/19/2024	IEH	10/02/2024	IEH	$1,229	$654

Project #: SCA0000073298

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Q269	Q721 SPED - QUEENS	SCA IEH	PO18-1 EA - 1-1/2' THRU WALL PENETRATION FROM THE VESTIBULE (ADJACENT TO STAIR 'D' OUT TO THE EXTERI	Construction	Complete	06/29/2024	IEH	10/03/2024	IEH	$12,960	$12,693

Project #: SCA0000073467

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Q269	Q721 SPED - QUEENS	SCA IEH	PO18-ABATE & REPAIR WALL & CEILING PLASTER CLASSROOM - 316 (ROOM IS CLOSED)	Construction	Complete	01/22/2025	IEH	01/25/2025	IEH	$16,709	$11,634

Project #: SCA0000073823

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q269	ELM TREE ELEMENTARY SCHOOL	DOE - RESOA	FY16 RESO A PLAYGROUND REDEVELOPMENT	Construction	PNS	PNS	PNS	PNS	DOER	$125,000	$0

Project #: DSF0000822918

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q287	P.S. 330 - QUEENS	DOE - RESOA	FY23 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$42,180	$0

Project #: DSF0001036020

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q287	P.S. 330 - QUEENS	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001086503

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q290	P.S. 290 - QUEENS	SCA CIP RESOA	FY25 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	02/10/2025	05/09/2025		$0	$16,450	$438
				Design	PNS	PNS	PNS	PNS	$45,000	$28,550	$1,754
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$253

Project #: DSF0001113125

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q290	P.S. 290 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113658

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q290	P.S. 290 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086504

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q290	P.S. 290 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113124

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q290	P.S. 290 - QUEENS	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	11/29/2023	DOER		DOER	$395,152	$0

Project #: DSF0001033892

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q298	ELM TREE ELEMENTARY SCHOOL	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001033863

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q298	ELM TREE ELEMENTARY SCHOOL	SCA CIP RESOA	FY22 RESO A PLAYGROUND UPGRADE	Scope	Complete	03/10/2022	06/08/2022	08/19/2022	$0	$7,636	$7,636
				Design	Complete	08/31/2022	01/20/2023	03/22/2023	$18,150	$27,459	$27,459
				Construction	In-Progress	11/13/2023	08/08/2024		$266,200	$170,770	$3,032
				CM,F&E	In-Progress	11/13/2023	08/08/2024		$18,150	$39,184	$18,461

Project #: DSF0001033864

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q298	ELM TREE ELEMENTARY SCHOOL	SCA CIP RESOA	FY24 RESO A ROOM CONVERSION	Scope	Complete	12/13/2023	04/15/2024	06/17/2024	$0	$8,242	$8,242
				Design	Complete	06/17/2024	11/19/2024	12/17/2024	$27,000	$26,600	$23,544
				Construction	PNS	PNS	PNS	PNS	$396,000	$396,000	$198
				CM,F&E	PNS	PNS	PNS	PNS	$27,000	$36,762	$23,804

Project #: DSF0001086505

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q298	ELM TREE ELEMENTARY SCHOOL	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$135,000	$135,000	$134,183

Project #: DSF0001086506

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q298	ELM TREE ELEMENTARY SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/14/2021	DIIR	10/18/2024	DIIR	$350,000	$350,000

Project #: DSF0001008012

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q298	ELM TREE ELEMENTARY SCHOOL	DOE - RESOA	RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001113923

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q311	CORONA ARTS AND SCIENCES ACADEMY	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$225,000	$0

Project #: DSF0001036025

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q311	CORONA ARTS AND SCIENCES ACADEMY	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001113127

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q313	THE CHILDREN'S LAB SCHOOL	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	04/23/2024	DIIR	10/01/2024	DIIR	$74,734	$74,734

Project #: DSF0001086509

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q313	THE CHILDREN'S LAB SCHOOL	DOE - RESOA	FY21 RESO A PLAYGROUND UPGRADE	Construction	In-Progress	12/01/2021	DOER		DOER	$109,130	$0

Project #: DSF0001008115

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q313	THE CHILDREN'S LAB SCHOOL	DOE - RESOA	RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$151,256	$0

Project #: DSF0001111928

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q315	P.S. 110 - QUEENS	SCA CIP RESOA	FY25 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	12/18/2024	04/21/2025	01/09/2025	$0	$132	$132
				Design	PNS	PNS	PNS	PNS	$6,000	$5,868	$529
				Construction	PNS	PNS	PNS	PNS	$88,000	$143,448	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$9,781	$0

Project #: DSF0001113130

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q315	P.S. 110 - QUEENS	Fast Track Projects	RESO A IPDVS CAMERA INSTALLATION	Construction	Complete	01/03/2024	FTK	01/08/2025	FTK	$166,799	$144,403

Project #: DSF0001034188

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q315	P.S. 110 - QUEENS	DOE - RESOA	FY23 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$238,000	$0

Project #: DSF0001036028

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q315	P.S. 110 - QUEENS	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	$0

Project #: DSF0001113128

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q315	P.S. 110 - QUEENS	DOE - RESOA	FY25 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	$0

Project #: DSF0001113129

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q320	P.S. 305 - QUEENS	DOE - RESOA	FY23 RESO A PLAYGROUND UPGRADE	Construction	In-Progress	08/21/2024	DOER		DOER	$390,344	$0

Project #: DSF0001035342

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q340	P.S. @ 46-10 70 STREET - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	01/17/2019	07/02/2019	07/16/2019	$627,900	$622,972	$531,848
				Design	Complete	07/17/2019	01/16/2020	08/13/2020	$2,825,550	$2,753,800	$1,758,825
				Construction	In-Progress	07/08/2024	09/03/2026		$35,633,325	$33,331,892	$7,040,508
				CM,Art,F&E	In-Progress	07/08/2024	09/03/2026		$5,023,200	$2,759,048	$979,932

Project #: DSF0000890641

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q368	MOSAIC PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	01/17/2024	DOES	10/17/2024	DOES	$50,832	

Project #: DSF0001085507

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q392	MOSAIC PRE-K CENTER	SCA IEH	PO18-ABATE PIPE INSULATION AT BASEMENT - CRAWLSPACE APPROX. 3 LINEAR FT *	Construction	Complete	01/27/2025	IEH	02/08/2025	IEH	$14,651	$9,951

Project #: SCA0000073838

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q392	MOSAIC PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	07/01/2024	DOES		DOES	$65,832	$0

Project #: DSF0001085513

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q399	Q000 - QUEENS	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	11/01/2024	IEH	11/20/2024	IEH	$10,583	$908

Project #: SCA0000073559

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q399	Q000 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	12/03/2024	DOES		DOES	$65,832	$0

Project #: DSF0001085515

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q414	MOSAIC PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	12/27/2023	DOES	11/18/2024	DOES	$50,832	

Project #: DSF0001085518

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q419	NEW 2021 D.24 MS IN BUILDING Q419	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001113155

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q419	NEW 2021 D.24 MS IN BUILDING Q419	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	06/19/2024	DOES		DOES	$50,832	$0

Project #: DSF0001084831

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q422	MOSAIC PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/27/2023	DOES	11/01/2024	DOES	$50,832	

Project #: DSF0001085519

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q437	PRE-K CENTER @ 98-22 55 AVENUE - QUEENS	DOE Managed PRE-K	LEASE	Construction	In-Progress	09/07/2017	DOEP		DOEP	$673,023	$0

Project #: DSF0000865849

Category Note: DSFP - These are Pre-K Initiative projects that are performed by the DOE. Scope and design schedules are combined into a single scope phase. The actual construction start and end dates are provided. The planned construction completion date is "DOEP" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. Financial data is "DOEP", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q444	3K CENTER @ 48-18 VAN DAM STREET - QUEENS	3K	LEASE	Scope	Complete	11/01/2021	12/21/2021	02/03/2022	$179,859	$173,259	$173,259
				Design	Complete	02/04/2022	02/18/2022	10/19/2023	$809,367	$607,795	$513,691
				Construction	In-Progress	12/05/2023	09/03/2024		$10,207,014	$9,644,105	$8,991,207
				CM,F&E	In-Progress	12/05/2023	09/03/2024		$1,501,678	$476,627	$1,442,697

Project #: DSF0001034158

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q455	NEWTOWN HS - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	03/29/2018	05/23/2019	01/29/2019	$18,776	$27,406	$27,406
				Design	Complete	01/29/2019	06/28/2019	05/16/2019	$74,387	$79,414	$79,414
				Construction	In-Progress	07/22/2019	04/16/2020		$1,330,370	$1,250,229	$1,116,392
				CM,F&E	In-Progress	07/22/2019	04/16/2020		$96,949	$216,129	$216,129

Project #: DSF0000868294, DSF0000912221

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q455	NEWTOWN HS - QUEENS	SCA CIP	CEILING ACOUSTAL TILES REPLACEMENT / ROOF SLATE TILES / WATER PENETRATION IN BOILER, GAS ROOM, OIL TANK ROOM, CELLAR HALLWAY / VENTILATION / ROOFS / FIRE ALARM SYSTEM / EXTERIOR MASONRY	Scope	Complete	08/16/2018	01/08/2019	10/03/2022	$409,223	$407,576	$407,576
				Design	Complete	12/02/2022	05/05/2023	05/12/2023	$2,046,114	$1,746,186	$1,448,321
				Construction	In-Progress	08/21/2023	02/05/2026		$46,037,588	$42,414,920	$9,321,315
				CM,F&E	In-Progress	08/21/2023	02/05/2026		$2,865,150	$1,082,333	$961,274

Project #: DSF0000889656, DSF0001085152, DSF0000912471, DSF0000949980, DSF0000998945, DSF0001025390, DSF0001076197

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q455	NEWTOWN HS - QUEENS	SCA CIP RESOA	FY22 RESO A CAFETERIA UPGRADE	Scope	Complete	04/14/2022	08/15/2022	07/06/2023	$0	$35,395	$35,395
				Design	Complete	07/10/2023	11/24/2023	10/24/2023	$30,000	$97,547	$53,004
				Construction	Complete	02/26/2024	12/21/2024	12/13/2024	$440,000	$264,395	$217,871
				CM,F&E	Complete	02/26/2024	12/21/2024	12/13/2024	$30,000	$58,141	$54,559

Project #: DSF0001033927

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q455	NEWTOWN HS - QUEENS	SCA CIP RESOA	FY23 RESO A GYMNASIUM UPGRADE	Scope	In-Progress	03/20/2025	07/22/2025		$0	$133	$133
				Design	PNS	PNS	PNS	PNS	$18,000	$17,867	$534
				Construction	PNS	PNS	PNS	PNS	$264,000	$264,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$18,000	$18,000	$0

Project #: DSF0001036051

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q455	NEWTOWN HS - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001114054

Category Note:

Q455	NEWTOWN HS - QUEENS	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	04/23/2021	EMER		EMER	$352,792	$309,797

Project #: SCA0000053345

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Q455	NEWTOWN HS - QUEENS	SCA IEH	PO18-ABATE & REMOVE CAFETERIA SUPPLY LINE INSULATION IN BSMT. SPRAYED RED. 20 LINEAR FT CE THOMAS GI	Construction	In-Progress	02/24/2025	IEH		IEH	$328	$328

Project #: SCA0000073943

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Q455	NEWTOWN HS - QUEENS	Fast Track Projects	LSP HOT WATER HEATER REPLACEMENT	Construction	In-Progress	09/23/2024	FTK		FTK	$416,269	$136,297

Project #: DSF0001076199

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q455	NEWTOWN HS - QUEENS	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	06/01/2020	DOES		DOES	$61,426	$0

Project #: DSF0000866132

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q455	NEWTOWN HS - QUEENS	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	08/02/2023	DOES		DOES	$722,572	$0

Project #: DSF0001083755

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q455	NEWTOWN HS - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	08/16/2024	DOES		DOES	$65,832	$0

Project #: DSF0001085008

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q455	INTERNATIONAL HIGH SCHOOL FOR HEALTH SCIENCES	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	01/08/2024	DOES		DOES	$676,227	$0

Project #: DSF0001085761

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q456	HS FOR ARTS AND BUSINESS - QUEENS	SCA CIP	FLOOD ELIMINATION	Scope	Complete	01/10/2020	05/27/2020	06/18/2021	$116,705	$3,315	$3,315
				Design	Complete	03/29/2023	08/29/2023	04/30/2024	$583,526	$629,742	$544,704
				Construction	PNS	PNS	PNS	PNS	$13,129,338	$13,129,338	$49,119
				CM,F&E	PNS	PNS	PNS	PNS	$816,937	$816,937	$40,214

Project #: DSF0001036314

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q456	HS FOR ARTS AND BUSINESS - QUEENS	SCA CIP RESOA	FY23 RESO A ROOFTOP PLAYGROUND	Scope	Complete	03/29/2023	08/14/2023	03/24/2025	$21,807	$21,807	$9,950
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$3,206	$3,206	$516
				CM,F&E	PNS	PNS	PNS	PNS	$235	$235	$235

Project #: DSF0001036052

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q456	HS FOR ARTS AND BUSINESS - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOFTOP PLAYGROUND	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001036053

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q456	HS FOR ARTS AND BUSINESS - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	Complete	02/06/2023	DOER	10/22/2024	DOER	$143,326	$154,663

Project #: DSF0000961425

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q456	HS FOR ARTS AND BUSINESS - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/27/2024	DOES	10/04/2024	DOES	$65,832	$9,761

Project #: DSF0001085009

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q457	NEWTOWN HS - QUEENS	SCA CIP RESOA	RESO A ATHLETIC FIELD LIGHTS	Scope	In-Progress	03/05/2025	06/20/2025		$0	$19,048	$1,001
				Design	PNS	PNS	PNS	PNS	$54,009	$34,961	$4,005
				Construction	PNS	PNS	PNS	PNS	$792,139	$792,139	$0
				CM,F&E	PNS	PNS	PNS	PNS	$54,009	$54,009	$0

Project #: DSF0001113970

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q457	NEWTOWN HS - QUEENS	SCA IEH	PO18-ABATE 10 LINEAR FEET OF ACM IN ON STEAM PIPE IN BASEMENT CRAWL SPACE UNDER UNDER 1ST FLOOR BOYS	Construction	Complete	10/15/2024	IEH	11/01/2024	IEH	$13,224	$13,224

Project #: SCA0000073503

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	SCA CIP	SCIENCE LAB UPGRADES	Scope	Complete	03/11/2021	07/26/2021	12/08/2021	$23,094	$39,212	$39,212
				Design	Complete	01/05/2022	07/08/2022	05/11/2022	$115,470	$151,054	$151,054
				Construction	In-Progress	07/11/2022	07/10/2023		$2,598,075	$2,512,535	$2,390,336
				CM,F&E	In-Progress	07/11/2022	07/10/2023		$289,644	$579,113	$577,391

Project #: DSF0000950134

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	SCA CIP	EXTERIOR MASONRY / EXTERIOR DOORS	Scope	Complete	06/16/2021	11/01/2021	01/06/2022	$31,515	$44,784	$42,098
				Design	Complete	01/25/2022	06/24/2022	05/11/2022	$155,850	$121,571	$121,571
				Construction	In-Progress	09/19/2022	03/11/2024		$3,357,412	$3,093,348	$2,794,921
				CM,F&E	In-Progress	09/19/2022	03/11/2024		$233,540	$479,103	$461,911

Project #: DSF0000999104, DSF0001025589

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	06/30/2021	EMER		EMER	EMER	$0

Project #: SCA0000070092

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER	Construction	In-Progress	09/20/2022	FTK		FTK	$260,778	$117,750

Project #: DSF0000960900

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	02/04/2025	FTK		FTK	$36,231	$9,934

Project #: DSF0001112176

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	Fast Track Projects	LSP RESO A CAFETERIA UPGRADE - LIGHTING	Construction	PNS	FTK	FTK	FTK	FTK	$316,913	$0

Project #: DSF0001112224

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	07/05/2024	DIIR	12/05/2024	DIIR	$75,000	$75,000

Project #: DSF0001033935

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/18/2024	DIIR	12/05/2024	DIIR	$49,558	$49,558

Project #: DSF0001036063

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113172

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	DOE - RESOA	FY21 RESO A LIBRARY UPGRADE	Construction	In-Progress	07/15/2024	DOER		DOER	$125,874	$0

Project #: DSF0000961439

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	THE RIVERVIEW SCHOOL - QUEENS	DOE - RESOA	FY22 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001009270

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	DOE - RESOA	FY22 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	04/12/2024	DOER		DOER	$635,177	$0

Project #: DSF0001033934

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	DOE - RESOA	FY24 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001086551

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	THE RIVERVIEW SCHOOL - QUEENS	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001113173

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	11/18/2018	DOES		DOES	$346,062	$0

Project #: DSF0000865867

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/22/2024	DOES	12/03/2024	DOES	$65,832	

Project #: DSF0001085015

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q520	MIDDLE COLLEGE HIGH SCHOOL - QUEENS	SCA CIP	WATER INFILTRATION	Scope	Complete	05/08/2019	09/23/2019	02/11/2020	$18,899	$50,241	$50,241
				Design	Complete	02/11/2020	07/13/2020	06/30/2020	$85,045	$98,153	$98,153
				Construction	In-Progress	04/12/2022	07/05/2023		$1,096,136	$985,846	$961,013
				CM,F&E	In-Progress	04/12/2022	07/05/2023		$203,163	$274,885	$267,812

Project #: DSF0000912330

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q520	MIDDLE COLLEGE HIGH SCHOOL - QUEENS	SCA CIP	MECHANICAL PIPING	Scope	Complete	08/01/2024	11/20/2024	12/31/2024	$18,355	$15,084	$905
				Design	In-Progress	01/06/2025	06/06/2025		$73,422	$73,422	$3,621
				Construction	PNS	PNS	PNS	PNS	$1,055,440	$1,055,440	$0
				CM,F&E	PNS	PNS	PNS	PNS	$270,743	$270,743	$13,143

Project #: DSF0001112281

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q520	MIDDLE COLLEGE HIGH SCHOOL - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	11/25/2022	DOES		DOES	$308,282	$0
Project #: DSF0001034260											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q585	MASPETH HIGH SCHOOL - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0
Project #: DSF0001113669											
Category Note:											
Q585	MASPETH HIGH SCHOOL - QUEENS	SCA CIP RESOA	FY25 RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$41,040	$41,040	$0
				Construction	PNS	PNS	PNS	PNS	$601,920	$601,920	$0
				CM,F&E	PNS	PNS	PNS	PNS	$41,040	$41,040	$0
Project #: DSF0001113180											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q585	MASPETH HIGH SCHOOL - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$100,000	$0

Project #: DSF0001008165

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q585	MASPETH HIGH SCHOOL - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001036070

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q585	MASPETH HIGH SCHOOL - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113181

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q585	MASPETH HIGH SCHOOL - QUEENS	DOE - RESOA	FY22 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$60,000	$0

Project #: DSF0001033945

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q585	MASPETH HIGH SCHOOL - QUEENS	DOE - RESOA	FY22 RESO A LIBRARY UPGRADE	Construction	In-Progress	10/07/2022	DOER		DOER	$433,866	$0

Project #: DSF0001034347

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q585	MASPETH HIGH SCHOOL - QUEENS	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001086568

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q585	MASPETH HIGH SCHOOL - QUEENS	DOE - RESOA	RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$68,658	$0

Project #: DSF0001112109

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q585	MASPETH HIGH SCHOOL - QUEENS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	04/07/2023	DOES		DOES	$60,422	$0

Project #: DSF0000889365

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q585	MASPETH HIGH SCHOOL - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	07/16/2024	DOES		DOES	$50,832	$0
Project #: DSF0001085022											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q600	QUEENS TECH HS - Q	SCA CIP	SCIENCE LAB UPGRADES / PATH OF TRAVEL SCIENCE LAB	Scope	Complete	04/20/2021	01/22/2022	02/04/2022	$38,155	$46,217	$46,217
				Design	Complete	02/04/2022	04/28/2022	07/28/2022	$190,152	$183,375	$183,375
				Construction	In-Progress	04/13/2023	04/11/2024		$4,224,206	$3,892,105	$3,526,814
				CM,F&E	In-Progress	04/13/2023	04/11/2024		$329,617	$365,980	$351,043
Project #: DSF0000950241, DSF0001009290											
Category Note:											
Q600	QUEENS TECH HS - Q	SCA CIP RESOA	FY18 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	09/04/2019	01/07/2020	10/02/2019	$0	$7,052	$7,052
				Design	Complete	04/29/2020	10/23/2020	05/14/2020	$28,700	$28,210	$28,210
				Construction	In-Progress	05/09/2022	03/04/2023		$420,929	$209,609	$188,333
				CM,F&E	In-Progress	05/09/2022	03/04/2023		$225,553	$223,888	$209,370
Project #: DSF0000867964											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q600	QUEENS TECH HS - Q	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0
Project #: DSF0001008120											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q600	QUEENS TECH HS - Q	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	In-Progress	07/05/2022	DOER		DOER	$32,474	$0
Project #: DSF0001033947											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q600	QUEENS TECH HS - Q	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	08/19/2024	DOES	10/11/2024	DOES	$65,832	$9,805
Project #: DSF0001085024											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q610	AVIATION HS - QUEENS	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	03/17/2021	06/15/2021	06/17/2021	$12,500	$21,854	$21,854
				Design	Complete	06/22/2021	12/27/2021	12/14/2021	$62,500	$124,870	$111,093
				Construction	In-Progress	04/08/2024	04/07/2025		$1,406,250	$1,301,367	$820,613
				CM,F&E	In-Progress	04/08/2024	04/07/2025		$87,500	$46,028	$46,028
Project #: DSF0000950245											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q610	AVIATION HS - QUEENS	SCA CIP	IDA FLOOD ELIMINATION / IDA HEATING PLANT UPGRADE / NON-IDA CLIMATE CONTROL / IDA INTERIOR SPACES	Scope	Complete	12/03/2021	10/14/2022	01/09/2023	$147,932	$105,301	$105,301
				Design	Complete	01/12/2023	06/14/2023	08/24/2023	$730,788	$484,687	$303,861
				Construction	In-Progress	01/13/2025	01/02/2027		$15,675,302	$14,256,657	$125,070
				CM,F&E	In-Progress	01/13/2025	01/02/2027		$1,102,065	$39,167	$39,167

Project #: DSF0001085827, DSF0001035197, DSF0001035198, DSF0001035199

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q610	AVIATION HS - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A CTE ROOM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113670

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q610	AVIATION HS - QUEENS	SCA CIP RESOA	FY25 RESO A CTE ROOM UPGRADE	Scope	In-Progress	02/10/2025	05/28/2025		$0	$19,369	$343
				Design	PNS	PNS	PNS	PNS	$60,000	$40,631	$1,373
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0001113184

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q610	AVIATION HS - QUEENS	SCA Emergency Response	IDA TEMPORARY BOILER- RED DOT	Construction	In-Progress	08/05/2022	EMER		EMER	$1,670,134	$1,587,867

Project #: SCA0000071354

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q610	AVIATION HS - QUEENS	Fast Track Projects	TEMPORARY FILTER WORK	Construction	In-Progress	03/09/2020	FTK		FTK	$597,617	$587,785

Project #: SCA0000062931

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q610	AVIATION VOCATIONAL H.S.	DOE - RESOA	FY08 RESO A PLAYGROUND REDEVELOPMEN	Construction	PNS	PNS	PNS	PNS	DOER	$288,309	$0

Project #: DSF0000544958

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q610	AVIATION HS - QUEENS	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$119,235	$0

Project #: DSF0001036073

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q610	AVIATION HS - QUEENS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	11/16/2018	DOES		DOES	$159,718	$0

Project #: DSF0000889366

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q610	AVIATION HS - QUEENS	DOE - Skilled Trades	ESCALATOR UPGRADES	Construction	In-Progress	01/29/2024	DOES		DOES	$398,000	$0

Project #: DSF0001104568

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q721	P.S. 16 - QUEENS	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	10/29/2021	02/02/2022	07/15/2022	$18,980	$38,165	$38,165
				Design	Complete	07/18/2022	12/02/2022	04/18/2023	$94,900	$103,024	$103,024
				Construction	Complete	12/04/2023	12/02/2024	12/20/2024	$2,135,250	$1,951,928	$1,746,775
				CM,F&E	Complete	12/04/2023	12/02/2024	12/20/2024	$132,860	$202,461	$158,174

Project #: DSF0001034186

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q721	P.S. 16 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	02/01/2024	05/31/2024	03/27/2024	$4,926	$3,356	$3,356
				Design	Complete	03/27/2024	09/20/2024	06/14/2024	$22,165	$13,422	$13,422
				Construction	In-Progress	12/30/2024	10/25/2025		$285,685	$294,635	$41,355
				CM,F&E	In-Progress	12/30/2024	10/25/2025		$115,402	$95,283	$21,931

Project #: DSF0001087544

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q721	P.S. 16 - QUEENS	SCA IEH	PO18-1 EA - 1-1/2' THRU WALL PENETRATION FROM THE VESTIBULE (ADJACENT TO STAIR 'D' OUT TO THE EXTERI	Construction	Complete	07/10/2024	IEH	10/03/2024	IEH	$140	$140

Project #: SCA0000073128

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q721	P.S. 16 - QUEENS	Fast Track Projects	LSP WATER HEATER	Construction	Complete	01/07/2019	FTK	10/14/2022	FTK	$253,865	$247,664

Project #: DSF0000881784

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q721	P.S. 16 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$88,000	$0

Project #: DSF0000890850

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q721	P.S. 16 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	04/10/2024	DIIR	11/07/2024	DIIR	$50,000	$50,000

Project #: DSF0001033253

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q721	P.S. 16 - QUEENS	DOE - RESOA	FY23 RESO A COMPUTER LAB UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001036084

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q722	Q721 SPED - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113673

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q722	Q721 SPED - QUEENS	Fast Track Projects	FY22 RESO A CAFETERIA UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$105,749	$80,608

Project #: DSF0001033952

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q722	Q721 SPED - QUEENS	DOE - RESOA	FY23 RESO A CULINARY KITCHEN	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001036085

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q722	Q721 SPED - QUEENS	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	10/31/2023	DOER		DOER	$250,000	$0

Project #: DSF0001086579

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q722	Q721 SPED - QUEENS	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$700,000	$0

Project #: DSF0001113195

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q722	Q721 SPED - QUEENS	DOE - Skilled Trades	DOMESTIC WATER HEATER REPLACEMENT	Construction	In-Progress	02/02/2023	DOES		DOES	$83,809	$0

Project #: DSF0000960681

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q722	Q721 SPED - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	05/28/2024	DOES		DOES	$50,832	$0

Project #: DSF0001085032

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q735	BARD HS EARLY COLLEGE II - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	02/01/2024	05/31/2024	03/27/2024	$6,514	$3,905	$3,905
				Design	Complete	03/27/2024	09/20/2024	06/14/2024	$29,315	$15,620	$15,620
				Construction	In-Progress	12/30/2024	10/25/2025		$377,835	$347,493	$14,773
				CM,F&E	In-Progress	12/30/2024	10/25/2025		$139,252	$110,515	$14,492

Project #: DSF0001087545

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q735	HS OF APPLIED COMMUNICATION-Q	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	06/11/2024	DOER		DOER	$42,022	$0

Project #: DSF0001086581

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q744	CIVIC LEADERSHIP ACADEMY - QUEENS	Fast Track Projects	CTF ROOM CONVERSION (CSR)	Construction	In-Progress	03/20/2025	FTK		FTK	$15,943	$7,256

Project #: DSF0001112288

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q744	PAN AMERICAN INTERNATIONAL HS - QUEENS	DOE - RESOA	FY16 RESO A CAFETERIA/MULTIPURPOSE ROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0000822754

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q777	THE RIVERVIEW SCHOOL - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	10/13/2024	DIIR	12/12/2024	DIIR	$50,000	$50,000

Project #: DSF0001086582

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q777	MOSAIC PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	11/13/2023	DOES		DOES	$65,832	$0

Project #: DSF0001085537

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q848	P.S. 81 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A CAFETERIA UPGRADE / FY21 RESO A CAFETERIA UPGRADE	Scope	Complete	07/13/2021	03/15/2022	05/06/2022	$0	$8,082	$8,082
				Design	Complete	05/06/2022	06/13/2022	05/11/2022	$22,999	$31,653	$31,653
				Construction	Complete	04/10/2023	01/04/2024	01/10/2024	$337,306	$275,492	$262,108
				CM,F&E	Complete	04/10/2023	01/04/2024	01/10/2024	$22,999	$44,884	$44,362

Project #: DSF0001007773, DSF0001008422

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q848	P.S. 81 - QUEENS	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	11/22/2024	IEH	11/30/2024	IEH	$18,700	$0

Project #: SCA0000073634

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q849	I.S. 77 - QUEENS	SCA CIP	EXTERIOR MASONRY / PARAPETS / ROOFS / WINDOWS / FLOOD ELIMINATION	Scope	Complete	06/02/2022	11/28/2022	10/06/2022	$243,079	$237,054	$220,421
				Design	Complete	10/18/2022	06/05/2023	04/17/2023	$1,206,317	$578,581	$578,581
				Construction	In-Progress	10/03/2023	10/01/2025		$26,356,778	$23,926,788	$6,946,294
				CM,F&E	In-Progress	10/03/2023	10/01/2025		$1,769,648	$411,066	$311,250

Project #: DSF0001026294, DSF0001026293, DSF0001026292, DSF0001036322, DSF0001026290

Category Note:

Q849	BUSHWICK LEADERS - K	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$185,000	$0

Project #: DSF0001113202

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q849	I.S. 77 - QUEENS	DOE - RESOA	FY25 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$80,000	$0

Project #: DSF0001113200

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q849	I.S. 77 - QUEENS	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001113201

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q849	I.S. 77 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	11/04/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084832

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q849	I.S. 77 - QUEENS	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	01/08/2024	DOES		DOES	$645,132	$0

Project #: DSF0001085763

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q877	P.S. 7 - QUEENS	Fast Track Projects	LSP FLOORING REPLACEMENT	Construction	In-Progress	05/06/2024	FTK		FTK	$347,789	$299,559

Project #: DSF0001111892

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q908	Q255 SPED - QUEENS	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	12/17/2024	IEH	12/26/2024	IEH	$11,375	$657

Project #: SCA0000073722

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q908	P.S. 143 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	09/15/2020	FTK		FTK	$126,063	$126,063

Project #: DSF0000961170

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
QASU	BETTER CCOMMUNITY LIFE DAY CARE CENTER SITE	SCA CIP	ACS EARLY LEARN-LEASE RENOVATION	Scope	Complete	08/21/2023	01/17/2024	12/17/2024	$67,297	$8,433	$2,668
				Design	PNS	PNS	PNS	PNS	$336,487	$336,487	$10,670
				Construction	PNS	PNS	PNS	PNS	$7,570,946	$7,570,946	$13,638
				CM,F&E	PNS	PNS	PNS	PNS	$471,081	$471,081	$18,659

Project #: DSF0001085335

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q020	P.S. 20 - QUEENS	SCA CIP	FLOOD ELIMINATION / EXTERIOR MASONRY / ROOFS / PARAPETS	Scope	Complete	12/18/2017	05/04/2018	03/21/2018	$103,128	$89,232	$89,232
				Design	Complete	03/21/2018	08/20/2018	05/18/2018	$407,457	$573,749	$525,828
				Construction	In-Progress	07/23/2018	01/13/2020		$7,186,455	$7,548,188	$6,320,772
				CM,F&E	In-Progress	07/23/2018	01/13/2020		$546,930	$979,563	$930,848

Project #: DSF0000877872, DSF0000877874, DSF0000889087, DSF0000877873

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q020	P.S. 20 - QUEENS	SCA CIP	FIRE ALARM SYSTEM / MECHANICAL SYSTEMS REPAIR / CERTIFICATE OF OCCUPANCY	Scope	Complete	07/23/2013	12/18/2017	12/18/2017	$141,166	$70,340	$70,340
				Design	Complete	04/20/2018	10/22/2018	05/16/2019	$564,660	$566,939	$532,454
				Construction	In-Progress	07/29/2019	07/17/2021		$10,587,375	$9,932,110	$9,125,320
				CM,F&E	In-Progress	07/29/2019	07/17/2021		$658,769	$158,127	$153,752

Project #: DSF0000765327, DSF0000787947, DSF0000867109

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q020	P.S. 20 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113625

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q020	P.S. 20 - QUEENS	SCA CIP RESOA	FY25 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	02/10/2025	05/09/2025		$0	$16,241	$229
				Design	PNS	PNS	PNS	PNS	$45,000	$28,759	$915
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$0

Project #: DSF0001112937

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q020	P.S. 20 - QUEENS	SCA CIP RESOA	FY24 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	11/16/2023	01/22/2024	12/13/2023	$0	$7,028	$7,028
				Design	Complete	12/13/2023	06/10/2024	03/06/2024	$30,000	$28,111	$28,111
				Construction	In-Progress	07/29/2024	05/24/2025		$440,000	$280,097	$250,051
				CM,F&E	In-Progress	07/29/2024	05/24/2025		$109,484	$132,115	$127,415

Project #: DSF0001086351

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q020	P.S. 20 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER REPLACEMENT	Construction	In-Progress	03/07/2022	FTK		FTK	$318,311	$129,702

Project #: DSF0000960834

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q020	P.S. 20 - QUEENS	Fast Track Projects	GYM FLOOR REPLACEMENT	Construction	Complete	08/08/2023	FTK	11/08/2023	FTK	$707,439	$643,384

Project #: SCA0000071073

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q020	P.S. 20 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112938

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q020	P.S. 20 - QUEENS	DOE - RESOA	FY23 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001035803

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q020	P.S. 20 - QUEENS	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	08/08/2023	DOER		DOER	$298,450	$0

Project #: DSF0001035804

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q020	P.S. 20 - QUEENS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	03/30/2019	DOES		DOES	$47,630	$0

Project #: DSF0000865899

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q021	P.S. 21 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	06/27/2019	11/29/2019	09/18/2019	$58,253	$76,496	$76,496
				Design	Complete	09/25/2019	03/02/2020	01/23/2020	$291,265	$385,272	$351,662
				Construction	In-Progress	07/06/2021	07/05/2023		$6,553,445	$6,045,433	$5,414,751
				CM,F&E	In-Progress	07/06/2021	07/05/2023		$407,770	$365,368	$355,166

Project #: DSF0000912543, DSF0000912544

Category Note:

Q021	P.S. 21 - QUEENS	SCA IEH	PO18-ABATE 12 LINEAR FEET ACM LOCATION BASEMENT HALLWAY CEILING OUTSIDE B8 3 RISER VALVES	Construction	Complete	09/19/2024	IEH	02/22/2025	IEH	$11,744	$2,301

Project #: SCA0000073401

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Q021	P.S. 21 - QUEENS	SCA IEH	PO18-BOILER FEED LINE ROTTED & LEAKING STEADY DRIP TEST BOILER FEED LINE &IF POSITIVE ABATE 10 ACM	Construction	Complete	12/24/2024	IEH	01/13/2025	IEH	$873	$123

Project #: SCA0000073740

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Q021	P.S. 21 - QUEENS	SCA IEH	PO18-ABATE & REMOVE ACM TILE WALL IN KITCHEN LOCATION MARKED OUT WITH DUCK TAPE **** ASSIGNED TO SCA	Construction	Complete	01/03/2025	IEH	02/14/2025	IEH	$10,414	$369

Project #: SCA0000073762

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q021	P.S. 21 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$402,191	$0

Project #: DSF0000960072

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q021	P.S. 21 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112939

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q021	P.S. 21 - QUEENS	DOE - RESOA	FY23 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$280,299	$0

Project #: DSF0001035805

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q022	P.S. 22 - QUEENS	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	08/27/2018	11/28/2018	12/10/2018	$12,200	$27,510	$27,510
				Design	Complete	01/03/2019	05/20/2019	02/28/2020	$60,999	$123,622	$117,505
				Construction	In-Progress	08/16/2021	08/15/2022		$1,372,472	$1,670,190	$1,317,965
				CM,F&E	In-Progress	08/16/2021	08/15/2022		$85,398	$169,078	$162,961

Project #: DSF0000888913

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q022	P.S. 22 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	06/14/2024	10/31/2024	10/28/2024	$189,621	$213,952	$157,548
				Design	In-Progress	11/29/2024	05/02/2025		$876,491	$876,491	$351,670
				Construction	PNS	PNS	PNS	PNS	$13,823,877	$13,823,877	$77,924
				CM,F&E	PNS	PNS	PNS	PNS	$1,484,072	$1,484,072	$41,571

Project #: DSF0001099296, DSF0001099298, DSF0001099299, DSF0001099300, DSF0001113851

Category Note:

Q022	P.S. 22 - QUEENS	DIIT - RESOA	FY21 RESO A (MA) TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$250,000	$0

Project #: DSF0001008623

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q022	P.S. 22 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$360,000	$0

Project #: DSF0001112941

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q022	P.S. 22 - QUEENS	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001112940

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q022	P.S. 22 - QUEENS	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	05/09/2016	DOES		DOES	$194,136	$0
Project #: DSF0000787973											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q023	QUEENS ACADEMY HIGH SCHOOL - Q	SCA IEH	PO18-ABATE DAMAGED CEILING PLASTER BASEMENT HALLWAY SOUTH SIDE ROOMS 103, 104, 151, 249	Construction	In-Progress	01/06/2025	IEH		IEH	$14,343	$1,093
Project #: SCA0000073772											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
Q023	QUEENS ACADEMY HIGH SCHOOL - Q	Fast Track Projects	FY21 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	10/23/2023	FTK		FTK	$164,727	$103,642
Project #: DSF0001008004											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
Q023	QUEENS ACADEMY HIGH SCHOOL - Q	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	In-Progress	08/11/2023	DOER		DOER	$52,593	$0
Project #: DSF0000913365											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q023	QUEENS ACADEMY HIGH SCHOOL - Q	DOE - RESOA	FY25 RESO A CLASSROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001112942

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q024	P.S. 24 - QUEENS	SCA CIP RESOA	FY24 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/01/2023	04/04/2024	02/22/2024	$0	$15,672	$15,672
				Design	Complete	02/26/2024	07/26/2024	05/06/2024	$34,620	$59,220	$46,813
				Construction	In-Progress	02/18/2025	12/14/2025		$507,760	$394,457	$14,214
				CM,F&E	In-Progress	02/18/2025	12/14/2025		$34,620	$43,011	$14,022

Project #: DSF0001086353

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q024	P.S. 24 - QUEENS	SCA CIP RESOA	FY25 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	12/18/2024	04/21/2025	01/09/2025	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$9,000	$9,000	$0
				Construction	PNS	PNS	PNS	PNS	$132,000	$194,920	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,000	$13,290	$0

Project #: DSF0001112943

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q024	P.S. 24 - QUEENS	SCA IEH	PO18-ABATE AND REPAIR CEILING AND PLASTER IN THE AUDITORIUM CE JERRY GIAMMATTEO	Construction	Complete	05/28/2024	IEH	11/14/2024	IEH	$1,734	$1,159

Project #: SCA0000073027

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q024	P.S. 24 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$522,016	$0

Project #: DSF0000960074

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q024	P.S. 24 - QUEENS	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	09/29/2023	DOER		DOER	$290,060	$0

Project #: DSF0001008003

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q024	P.S. 24 - QUEENS	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$152,223	$0

Project #: DSF0001112216

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q024	P.S. 24 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	02/26/2024	DOES	12/04/2024	DOES	$65,832	$16,197

Project #: DSF0001084272

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q025	J.H.S. 25 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	06/25/2019	11/26/2019	09/25/2019	$79,750	$118,485	$118,485
				Design	Complete	09/27/2019	03/04/2020	01/23/2020	$398,750	$552,823	$513,991
				Construction	In-Progress	04/12/2021	04/11/2023		$8,971,875	$9,046,145	$8,315,923
				CM,F&E	In-Progress	04/12/2021	04/11/2023		$558,250	$1,242,303	$1,227,318

Project #: DSF0000912542, DSF0000900805

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q025	J.H.S. 25 - QUEENS	SCA CIP	EXTERIOR MASONRY	Scope	Complete	06/14/2023	10/31/2023	11/06/2023	$33,761	$59,921	$59,921
				Design	Complete	11/15/2023	04/18/2024	05/06/2024	$168,805	$123,047	$113,952
				Construction	PNS	PNS	PNS	PNS	$3,798,115	$3,798,115	$45,796
				CM,F&E	PNS	PNS	PNS	PNS	$236,327	$236,327	$38,823

Project #: DSF0001071629

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q025	Q233 SPED - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086354

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q025	J.H.S. 25 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	08/26/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084799

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q029	P.S. 29 - QUEENS	SCA CIP	FLOOD ELIMINATION	Scope	Complete	12/18/2017	05/04/2018	04/03/2018	$85,230	$56,741	$56,741
				Design	Complete	04/03/2018	08/31/2018	02/24/2023	$426,150	$481,151	$428,996
				Construction	In-Progress	07/10/2023	09/06/2025		$9,588,375	$9,272,314	$7,709,992
				CM,F&E	In-Progress	07/10/2023	09/06/2025		$596,610	$667,230	$565,999

Project #: DSF0000877975

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q029	P.S. 29 - QUEENS	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	06/07/2024	10/24/2024	10/22/2024	$290,062	$163,552	$163,552
				Design	In-Progress	11/08/2024	04/15/2025		$1,353,620	$1,353,620	$355,071
				Construction	PNS	PNS	PNS	PNS	$21,464,549	$21,464,549	$26,411
				CM,F&E	PNS	PNS	PNS	PNS	$2,127,117	$2,127,117	$60,163

Project #: DSF0001099403, DSF0001099404, DSF0001099405, DSF0001127202

Category Note:

Q029	P.S. 29 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$357,192	$0

Project #: DSF0000960080

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Q029	P.S. 29 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	03/28/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084274

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q032	P.S. 32 - QUEENS	SCA CIP	EXISTING BUILDING WORK	Scope	Complete	03/25/2021	07/23/2021	07/26/2021	$70,576	$162,447	$80,253
				Design	Complete	07/26/2021	01/18/2022	02/06/2023	$352,881	$663,527	$367,798
				Construction	PNS	PNS	PNS	PNS	$7,939,823	$7,939,823	$80,893
				CM,F&E	PNS	PNS	PNS	PNS	$494,033	$494,033	$62,785

Project #: DSF0000911835

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q032	P.S. 32 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113627

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q032	P.S. 32 - QUEENS	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$1,250	$0

Project #: SCA0000073990

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q032	P.S. 32 - QUEENS	Fast Track Projects	LSP FY23 RESO A ROOM CONVERSION	Construction	In-Progress	07/10/2023	FTK		FTK	$290,182	$275,719

Project #: DSF0001035814

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q032	P.S. 32 - QUEENS	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001112947

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q079	P.S. 79 - QUEENS	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	04/19/2021	09/17/2021	07/20/2021	$78,720	$76,511	$76,511
				Design	Complete	07/22/2021	01/21/2022	03/30/2022	$393,600	$331,174	$289,537
				Construction	In-Progress	06/22/2022	02/11/2024		$8,856,000	$8,355,253	$4,944,879
				CM,F&E	In-Progress	06/22/2022	02/11/2024		$551,040	$277,983	$277,152

Project #: DSF0000995979, DSF0001008803

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q079	P.S. 79 - QUEENS	SCA CIP	HVAC PIPING REPLACEMENT	Scope	Complete	12/29/2021	06/01/2022	01/04/2022	$19,000	$3,695	$3,695
				Design	Complete	01/04/2022	06/06/2022	02/24/2022	$85,502	$14,780	$14,780
				Construction	PNS	PNS	PNS	PNS	$1,102,021	$1,102,021	$0
				CM,F&E	PNS	PNS	PNS	PNS	$204,254	$204,254	$50,739

Project #: DSF0001021771

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q079	P.S. 79 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	04/09/2024	08/08/2024	05/07/2024	$6,285	$2,050	$2,050
				Design	Complete	05/07/2024	11/01/2024	10/30/2024	$28,281	$8,198	$8,198
				Construction	PNS	PNS	PNS	PNS	$364,511	$364,511	$17,821
				CM,F&E	PNS	PNS	PNS	PNS	$71,824	$71,824	$9,116

Project #: DSF0001087505

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q079	P.S. 79 - QUEENS	SCA CIP RESOA	FY23 RESO A OUTDOOR CLASSROOM	Scope	Complete	02/14/2023	05/15/2023	05/22/2023	$0	$31,693	$27,933
				Design	Complete	05/23/2023	10/10/2023	11/28/2023	$61,425	$52,913	$41,583
				Construction	In-Progress	11/15/2024	10/10/2025		$900,900	$859,909	$24,719
				CM,F&E	In-Progress	11/15/2024	10/10/2025		$61,425	$82,978	$19,915

Project #: DSF0001035850

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q079	P.S. 79 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112986

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q079	P.S. 79 - QUEENS	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$150,643	$0

Project #: DSF0001033775

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q079	P.S. 79 - QUEENS	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	05/06/2023	DOES		DOES	$472,009	$339,486
Project #: DSF0001072523											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q107	P.S. 107 - QUEENS	SCA CIP	RTU REPLACEMENT	Scope	Complete	04/14/2023	04/14/2023	04/14/2023	$5,809	$692	$692
				Design	Complete	04/14/2023	06/07/2023	06/07/2023	$26,140	$2,768	$2,768
				Construction	PNS	PNS	PNS	PNS	$336,912	$336,912	$0
				CM,F&E	PNS	PNS	PNS	PNS	$62,445	$62,445	$245
Project #: DSF0001073046											
Category Note:											
Q107	P.S. 107 - QUEENS	SCA CIP	DCAS ELECTRIFICATION/HEAT PUMP SYSTEMS / DCAS WINDOWS / DCAS ELECTRICAL SERVICE UPGRADE / DCAS FIRE ALARM / DCAS LIGHTING UPGRADE	Scope	Complete	08/23/2023	01/22/2024	12/22/2023	$455,682	$320,940	$317,829
				Design	In-Progress	01/03/2024	08/09/2024		$2,126,513	$2,126,513	$648,956
				Construction	PNS	PNS	PNS	PNS	$33,720,437	$33,720,437	$306,884
				CM,F&E	PNS	PNS	PNS	PNS	$3,341,665	$3,341,665	$172,885
Project #: DSF0001085599, DSF0001111905, DSF0001100794, DSF0001100785, DSF0001113734											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q107	P.S. 107 - QUEENS	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/20/2023	10/19/2023	06/26/2023	$4,934	$3,703	$3,703
				Design	Complete	06/26/2023	12/21/2023	11/01/2023	$22,203	$14,813	$14,813
				Construction	In-Progress	02/09/2024	01/03/2025		$286,175	$258,381	$193,783
				CM,F&E	In-Progress	02/09/2024	01/03/2025		$147,760	$208,544	$199,966

Project #: DSF0001035051

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q107	P.S. 107 - QUEENS	SCA CIP RESOA	FY16 RESO A MEDIA CENTER UPGRADE	Scope	Complete	08/27/2019	12/31/2019	04/23/2021	$0	$11,921	$11,921
				Design	Complete	05/03/2021	09/16/2021	01/27/2022	$42,000	$95,694	$95,694
				Construction	Complete	06/09/2022	03/05/2023	08/22/2024	$616,000	$353,226	$277,109
				CM,F&E	Complete	06/09/2022	03/05/2023	08/22/2024	$264,544	$282,375	$268,409

Project #: DSF0000912553

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q107	P.S. 107 - QUEENS	SCA IEH	PO18-ABATE AND REPLACE FLOOR TILES IN THE FOLLOWING LOCATIONS: 1ST FLOOR STAIRWELL #8(NOW STAIRWELL	Construction	Complete	10/10/2023	IEH	11/26/2024	IEH	$19,868	$1,389

Project #: SCA0000072382

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

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Quarter Ending March 31, 2025

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q107	P.S. 107 - QUEENS	SCA IEH	PO18-BOILER ROOM ABATE 5 L.F. FROM LEAKING CONDENSATE LINE - FIRST FLOOR STAIRWELL 8 REMOVE AND REPL	Construction	In-Progress	01/16/2025	IEH		IEH	$24,276	$1,572

Project #: SCA0000073811

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q107	P.S. 107 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$104,000	$0

Project #: DSF0001035232

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q120	P.S. 120 - QUEENS	SCA CIP RESOA	RESO A IPDVS CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$7,500	$7,500	$0
				Construction	PNS	PNS	PNS	PNS	$110,000	$110,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$7,500	$7,500	$0

Project #: DSF0001113809

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q120	P.S. 120 - QUEENS	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	Complete	05/26/2021	EMER	10/10/2024	EMER	$322,765	$172,469

Project #: SCA0000069669

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q120	P.S. 120 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	12/10/2021	DOER		DOER	$509,946	$0
Project #: DSF0001007994											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q129	P.S. 129 - QUEENS	SCA CIP	EXTERIOR MASONRY / ROOFS / PARAPETS	Scope	Complete	06/13/2024	10/30/2024	09/13/2024	$210,284	$105,114	$91,622
				Design	Complete	09/23/2024	02/27/2025	02/04/2025	$981,326	$210,834	$210,834
				Construction	PNS	PNS	PNS	PNS	$15,561,028	$15,561,028	$105,339
				CM,F&E	PNS	PNS	PNS	PNS	$1,542,083	$1,542,083	$93,326
Project #: DSF0001101208, DSF0001113759, DSF0001101207											
Category Note:											
Q129	P.S. 129 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001113024											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q129	P.S. 129 - QUEENS	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0
Project #: DSF0001086418											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q154	P.S. 154 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	12/14/2022	04/17/2023	12/21/2022	$4,269	$5,930	$5,930
				Design	Complete	12/21/2022	06/20/2023	04/04/2023	$19,211	$23,721	$23,721
				Construction	Complete	08/07/2023	06/01/2024	10/10/2024	$247,602	$239,866	$218,552
				CM,F&E	Complete	08/07/2023	06/01/2024	10/10/2024	$152,797	$155,166	$104,713

Project #: DSF0001034587

Category Note:

Q154	P.S. 154 - QUEENS	SCA IEH	PO18-TEST 5 INCH STEAM LINE &IF POSITIVE ABATE PLEASE NOTIFY ALL COPIED OF RESULTS	Construction	Complete	12/04/2024	IEH	12/08/2024	IEH	$15,394	$10,994

Project #: SCA0000073664

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Q154	Q255 SPED - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001086444

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q154	P.S. 154 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/08/2024	DIIR	10/30/2024	DIIR	$300,000	$300,000

Project #: DSF0001086445

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q154	P.S. 154 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001113050

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q154	Q255 SPED - QUEENS	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	10/31/2023	DOER		DOER	$100,000	$0

Project #: DSF0001086446

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q163	P.S. 163 - QUEENS	SCA CIP	FLOOD ELIMINATION	Scope	Complete	04/28/2021	09/13/2021	11/08/2021	$13,340	$16,918	$16,918
				Design	Complete	11/19/2021	04/25/2022	05/17/2022	$60,030	$54,487	$54,487
				Construction	Complete	10/24/2022	02/15/2024	02/23/2024	$773,720	$855,039	$611,879
				CM,F&E	Complete	10/24/2022	02/15/2024	02/23/2024	$143,405	$156,047	$143,580

Project #: DSF0000997530

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q163	P.S. 163 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$350,467	$0

Project #: DSF0000960148

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

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Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q163	P.S. 163 - QUEENS	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	04/19/2024	DOER		DOER	$42,091	$0

Project #: DSF0001007997

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q163	P.S. 163 - QUEENS	DOE - RESOA	FY23 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001035935

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q163	P.S. 163 - QUEENS	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$23,404	$0

Project #: DSF0001086451

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q163	P.S. 163 - QUEENS	DOE - RESOA	FY25 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001113056

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q164	P.S. 164 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	05/31/2022	11/23/2022	09/09/2022	$155,491	$156,878	$150,331
				Design	Complete	09/23/2022	06/12/2023	04/14/2023	$777,450	$455,041	$455,041
				Construction	In-Progress	07/17/2023	10/03/2025		$17,492,626	$15,916,995	$7,986,131
				CM,F&E	In-Progress	07/17/2023	10/03/2025		$1,088,430	$797,053	$678,737

Project #: DSF0001023398, DSF0001023399, DSF0001023400, DSF0001035208

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q164	P.S. 164 - QUEENS	SCA IEH	PO18-ABATE & ENCAPSULATE FLOOR TILES 3232 CLASS ROOM APPROX 25 SF CUSTODIAN ENGINEER - JOHN DIDOMENI	Construction	Complete	02/06/2025	IEH	02/20/2025	IEH	$24,738	$24,738

Project #: SCA0000073874

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q164	P.S. 164 - QUEENS	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	In-Progress	11/17/2021	DOER		DOER	$83,173	$0

Project #: DSF0000914023

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q165	P.S. 165 - QUEENS	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/16/2023	10/18/2023	06/21/2023	$4,985	$2,105	$2,105
				Design	Complete	06/21/2023	12/18/2023	11/01/2023	$22,433	$8,420	$8,420
				Construction	In-Progress	02/09/2024	01/03/2025		$289,135	$264,242	$198,933
				CM,F&E	In-Progress	02/09/2024	01/03/2025		$161,154	$222,958	$195,457

Project #: DSF0001035052

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q165	P.S. 165 - QUEENS	SCA IEH	PO18-ABATE & HAVE THE CEILING OPENED AT LEAST A 2FT X 2FT OPENING ABATE IF NEEDED THE PIPE INSULATIO	Construction	Complete	01/02/2025	IEH	01/05/2025	IEH	$17,028	$2,906

Project #: SCA0000073754

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q165	P.S. 165 - QUEENS	DOE - RESOA	FY15 RESO A PLAYGROUND REDEVELOPMENT	Construction	In-Progress	07/31/2019	DOER		DOER	$490,623	$0

Project #: DSF0000800363

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q168	THE QUEENS SCHOOL OF INQUIRY-Q	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113649

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q168	THE QUEENS SCHOOL OF INQUIRY-Q	SCA CIP RESOA	FY25 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	02/07/2025	06/10/2025		$0	$21,005	$153
				Design	PNS	PNS	PNS	PNS	$72,660	$51,655	$610
				Construction	PNS	PNS	PNS	PNS	$1,065,680	$1,065,680	$0
				CM,F&E	PNS	PNS	PNS	PNS	$72,660	$72,660	$0

Project #: DSF0001113058

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q168	Q255 SPED - QUEENS	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$35,000	$35,000	$0

Project #: DSF0000914026

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

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Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q168	I.S. 250 - QUEENS	DOE - RESOA	FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	04/01/2024	DOER		DOER	$571,713	$0

Project #: DSF0000890912

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q168	Q255 SPED - QUEENS	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	In-Progress	08/16/2024	DOER		DOER	$178,540	$0

Project #: DSF0001035937

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q169	P.S. 169 - QUEENS	SCA CIP	ELECTRIFICATION/HEAT PUMP SYSTEMS / ELECTRICAL UPGRADE / WINDOWS / ROOFS / LIGHTING UPGRADE	Scope	Complete	11/15/2024	04/18/2025	01/22/2025	$411,346	$213,655	$213,655
				Design	In-Progress	01/22/2025	10/22/2025		$1,919,616	$1,919,616	$932,299
				Construction	PNS	PNS	PNS	PNS	$30,439,616	$30,439,616	$244,148
				CM,F&E	PNS	PNS	PNS	PNS	$3,016,539	$3,016,539	$355,507

Project #: DSF0001083818, DSF0001086888, DSF0001086887, DSF0001074268, DSF0001113742

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q169	I.S. 294 - QUEENS	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	Complete	08/12/2021	12/15/2021	12/29/2021	$0	$10,085	$10,085
				Design	Complete	01/04/2022	06/06/2022	05/02/2022	$47,400	$32,255	$31,528
				Construction	PNS	PNS	PNS	PNS	$695,200	$695,200	$2,710
				CM,F&E	PNS	PNS	PNS	PNS	$47,400	$47,400	$4,949

Project #: DSF0000961435

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q169	I.S. 294 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001033895

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q169	I.S. 294 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/03/2024	DIIR	02/07/2025	DIIR	$50,000	$50,000

Project #: DSF0001035938

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q169	I.S. 294 - QUEENS	DOE - RESOA	RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	11/22/2023	DOER		DOER	$59,485	$0

Project #: DSF0001085810

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q169	I.S. 294 - QUEENS	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$395,000	$0

Project #: DSF0001086454

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q169	P.S. 169 - QUEENS	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001113059

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q184	P.S. 184 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/21/2022	12/07/2022	08/10/2023	$30,349	$129,891	$126,795
				Design	Complete	09/06/2023	02/09/2024	04/18/2024	$149,646	$225,048	$181,158
				Construction	In-Progress	09/23/2024	09/12/2026		$3,185,472	$2,923,538	$69,494
				CM,F&E	In-Progress	09/23/2024	09/12/2026		$228,186	$394,877	$393,133

Project #: DSF0001023720, DSF0001023721, DSF0001023722

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q184	P.S. 184 - QUEENS	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	Complete	04/29/2022	07/29/2022	07/28/2022	$0	$105,482	$97,243
				Design	Complete	08/09/2022	12/27/2022	03/13/2023	$77,136	$88,916	$67,145
				Construction	Complete	11/27/2023	10/20/2024	10/24/2024	$1,131,331	$786,697	$676,214
				CM,F&E	Complete	11/27/2023	10/20/2024	10/24/2024	$77,136	$98,624	$75,251

Project #: DSF0000961433

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q184	P.S. 184 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113075

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q185	J.H.S. 185 - QUEENS	SCA IEH	PO18-ABATE FRABLE ACM FROM DUCT WORK IN FAN ROOM 1015 WHEN KITCHEN FAN IS ON THE DUCT WORK VIBRATES	Construction	Complete	12/18/2024	IEH	12/23/2024	IEH	$34,820	$18,020

Project #: SCA0000073721

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q185	J.H.S. 185 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001033847

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q185	J.H.S. 185 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001035950

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q185	J.H.S. 185 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$66,000	$0

Project #: DSF0001086465

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q185	J.H.S. 185 - QUEENS	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$248,525	$0

Project #: DSF0001007967

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q185	J.H.S. 185 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	08/02/2024	DOES	02/04/2025	DOES	$65,832	$2,109

Project #: DSF0001084815

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q189	J.H.S. 189 - QUEENS	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	07/24/2019	10/23/2019	09/25/2019	$18,000	$10,267	$10,267
				Design	Complete	10/22/2019	03/26/2020	03/26/2020	$81,000	$41,211	$41,211
				Construction	In-Progress	06/09/2021	04/04/2022		$1,044,000	$928,826	$896,292
				CM,F&E	In-Progress	06/09/2021	04/04/2022		$193,500	$112,541	$112,541

Project #: DSF0000903365

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q189	THE FLUSHING INTERNATIONAL HS - Q	SCA CIP	EXTERIOR MASONRY / ROOFS / PARAPETS / FLOOD ELIMINATION	Scope	Complete	05/20/2022	10/05/2022	12/27/2022	$157,000	$232,016	$230,436
				Design	Complete	01/18/2023	06/20/2023	05/09/2023	$785,001	$681,478	$633,496
				Construction	In-Progress	07/07/2023	10/03/2025		$17,662,500	$16,270,217	$12,394,209
				CM,F&E	In-Progress	07/07/2023	10/03/2025		$1,099,001	$868,852	$761,344
Project #: DSF0001023794, DSF0001023792, DSF0001023793, DSF0001074577											
Category Note:											
Q189	J.H.S. 189 - QUEENS	SCA CIP RESOA	FY24 RESO A AUDITORIUM UPGRADE / PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	01/22/2024	08/07/2024	08/01/2024	$0	$18,422	$1,207
				Design	Complete	08/12/2024	12/16/2024	03/04/2025	$56,545	$18,822	$4,577
				Construction	PNS	PNS	PNS	PNS	$829,324	$829,324	$0
				CM,F&E	PNS	PNS	PNS	PNS	$56,545	$56,545	$12,906
Project #: DSF0001086466, DSF0001087070											
Category Note:											
Q189	THE FLUSHING INTERNATIONAL HS - Q	SCA IEH	PO18-ABATE AND REPAIR PIPE INSULATION IN BASEMENT PLENUM OF THE CAFETERIA CEILING APPROX. 30LF ABATE	Construction	Complete	01/17/2025	IEH	01/20/2025	IEH	$18,801	$1,036
Project #: SCA0000073817											
Category Note:	IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.										

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q189	THE FLUSHING INTERNATIONAL HS - Q	SCA IEH	PO18-ADDITIONAL ACM ABATEMENT NEEDED (APPROXIMATELY 25 LINEAR FEET) IN CAFETERIA CEILING. - SEVEN	Construction	Complete	02/07/2025	IEH	02/23/2025	IEH	$22,061	$1,406

Project #: SCA0000073888

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q189	J.H.S. 189 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	04/14/2023	DIIR		DIIR	$100,000	$0

Project #: DSF0000890902

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q189	J.H.S. 189 - QUEENS	DOE - RESOA	FY10 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$60,705	$0

Project #: DSF0000690195

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q189	THE FLUSHING INTERNATIONAL HS - Q	DOE - RESOA	FY16 RESO A ELECTRICAL SYSTEMS	Construction	In-Progress	04/16/2018	DOER		DOER	$143,060	$0

Project #: DSF0000822773

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q189	J.H.S. 189 - QUEENS	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$1,344,029	$0

Project #: DSF0000913421

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q189	J.H.S. 189 - QUEENS	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	09/21/2022	DOER		DOER	$392,230	$0

Project #: DSF0000961436

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q189	THE FLUSHING INTERNATIONAL HS - Q	DOE - RESOA	FY23 RESO A LOCKER ROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001035954

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q189	J.H.S. 189 - QUEENS	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	In-Progress	09/13/2023	DOER		DOER	$85,900	$0

Project #: DSF0001035955

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q189	J.H.S. 189 - QUEENS	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	04/26/2024	DOES		DOES	$727,467	$0

Project #: DSF0001085754

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q193	P.S. 193 - QUEENS	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT / PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION / PATH OF TRAVEL TCU REMOVAL / PLAYGROUND REDEVELOPMENT	Scope	Complete	09/22/2016	06/05/2018	03/22/2018	$145,334	$229,803	$229,803
				Design	Complete	04/04/2018	09/04/2018	10/05/2018	$582,551	$914,420	$855,610
				Construction	In-Progress	07/15/2019	07/13/2021		$10,858,766	$10,844,564	$10,091,212
				CM,F&E	In-Progress	07/15/2019	07/13/2021		$693,003	$1,367,383	$1,349,956

Project #: DSF0000843951, DSF0000880580, DSF0000888785, DSF0000960584

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q193	P.S. 193 - QUEENS	SCA CIP	PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/13/2023	11/29/2023	01/09/2024	$70,670	$70,670	$70,670
				Design	Complete	01/19/2024	06/20/2024	05/14/2024	$78,239	$78,239	$74,353
				Construction	PNS	PNS	PNS	PNS	$2,774,664	$2,774,664	$32,514
				CM,F&E	PNS	PNS	PNS	PNS	$189,700	$189,700	$189,700

Project #: DSF0001023870, DSF0001023871

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q193	P.S. 193 - QUEENS	SCA IEH	PO18-ABATE & REPAIR CEILING PLASTER AT 1ST FLOOR HALLWAY BY GYM & EXIT #4.	Construction	Complete	12/03/2024	IEH	02/02/2025	IEH	$17,646	$13,228

Project #: SCA0000073659

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q193	P.S. 193 - QUEENS	SCA IEH	PO18-TEST DUCT INSULATION &IF POSITIVE ABATE & REPLACE	Construction	In-Progress	03/25/2025	IEH		IEH	$750	$0
Project #: SCA0000074083											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
Q193	P.S. 193 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/20/2024	DIIR	10/29/2024	DIIR	$254,258	$254,258
Project #: DSF0001035963											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q193	P.S. 193 - QUEENS	DOE - RESOA	RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0
Project #: DSF0001112398											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q193	P.S. 193 - QUEENS	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0
Project #: DSF0001113079											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q194	J.H.S. 194 - QUEENS	SCA CIP	ROOFS	Scope	Complete	06/09/2021	11/24/2021	11/05/2021	$42,780	$46,302	$46,302
				Design	Complete	11/19/2021	04/25/2022	05/11/2022	$213,900	$118,968	$118,968
				Construction	Complete	07/15/2022	01/05/2024	10/25/2023	$4,812,750	$4,596,727	$4,470,606
				CM,F&E	Complete	07/15/2022	01/05/2024	10/25/2023	$299,460	$162,755	$162,755

Project #: DSF0000998024

Category Note:

Q194	J.H.S. 194 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113080

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q194	J.H.S. 194 - QUEENS	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	Complete	08/02/2021	DOER	10/20/2023	DOER	$267,690	$151,963

Project #: DSF0000961420

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q194	J.H.S. 194 - QUEENS	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001083855

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q200	P.S. 200 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	09/01/2023	01/23/2024	12/29/2023	$82,831	$147,002	$141,918
				Design	Complete	01/03/2024	06/04/2024	04/22/2024	$406,321	$385,772	$385,772
				Construction	In-Progress	09/16/2024	01/13/2027		$8,464,905	$7,732,194	$106,491
				CM,F&E	In-Progress	09/16/2024	01/13/2027		$638,536	$97,425	$96,503

Project #: DSF0001074775, DSF0001102546, DSF0001102547

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q200	P.S. 200 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/23/2023	05/22/2023	02/03/2023	$4,170	$3,202	$3,202
				Design	Complete	02/03/2023	08/01/2023	05/02/2023	$18,765	$12,808	$12,808
				Construction	In-Progress	12/11/2023	10/05/2024		$241,860	$220,685	$199,718
				CM,F&E	In-Progress	12/11/2023	10/05/2024		$94,240	$92,362	$85,091

Project #: DSF0001034576

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q200	P.S. 200 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113651

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q200	P.S. 200 - QUEENS	SCA IEH	PO18-77/25Q200/ABATE APPROX 10 FT OF ACM INSULATION SPRAYED RED. ACTIVE LEAK UNABLE TO ISOLATE 2 RIS	Construction	Complete	12/11/2024	IEH	01/18/2025	IEH	$8,427	$7,852

Project #: SCA0000073694

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q200	P.S. 200 - QUEENS	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$1,250	$0

Project #: SCA0000073989

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q200	P.S. 200 - QUEENS	DOE - RESOA	FY23 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$270,875	$0

Project #: DSF0001035969

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q200	P.S. 200 - QUEENS	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$528,721	$0

Project #: DSF0001113085

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q201	P.S. 201 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/27/2018	06/19/2019	02/21/2019	$17,660	$9,410	$9,410
				Design	Complete	02/21/2019	07/23/2019	05/16/2019	$70,249	$37,574	$37,574
				Construction	In-Progress	07/22/2019	05/16/2020		$1,281,825	$1,193,206	$1,183,599
				CM,F&E	In-Progress	07/22/2019	05/16/2020		$87,535	$321,442	$321,442

Project #: DSF0000890984, DSF0000912323

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q201	P.S. 201 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	04/09/2024	08/08/2024	04/23/2024	$5,134	$930	$930
				Design	Complete	04/23/2024	10/18/2024	09/25/2024	$23,102	$3,718	$3,718
				Construction	PNS	PNS	PNS	PNS	$297,763	$297,763	$2,685
				CM,F&E	PNS	PNS	PNS	PNS	$59,453	$59,453	$8,100

Project #: DSF0001087533

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q201	P.S. 201 - QUEENS	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001113086

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q209	P.S. 209 - QUEENS	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY / PLAYGROUND	Scope	Complete	09/30/2022	01/24/2024	12/22/2023	$158,001	$271,451	$262,205
				Design	Complete	01/03/2024	05/17/2024	05/02/2024	$790,000	$661,033	$661,033
				Construction	In-Progress	09/23/2024	01/20/2027		$17,775,001	$16,264,459	$405,415
				CM,F&E	In-Progress	09/23/2024	01/20/2027		$1,105,999	$125,060	$125,060

Project #: DSF0001024148, DSF0001024149, DSF0001024150, DSF0001024151, DSF0001086898

Category Note:

Q209	Q177 SPED - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0001086477

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q209	P.S. 209 - QUEENS	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001035982

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q209	Q177 SPED - QUEENS	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001113094

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q209	P.S. 209 - QUEENS	DOE - RESOA	FY25 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001113095

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q214	P.S. 214 - QUEENS	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$1,250	$0

Project #: SCA0000073978

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q214	P.S. 214 - QUEENS	Fast Track Projects	LSP RESO A PLAYGROUND UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$248,280	$18,099

Project #: DSF0001087152

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q214	P.S. 214 - QUEENS	Fast Track Projects	LSP FY23 RESO A PLAYGROUND UPGRADE	Construction	In-Progress	07/10/2023	FTK		FTK	$109,013	$7,192

Project #: DSF0001035987

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q214	P.S. 214 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/14/2021	DIIR	02/26/2024	DIIR	$100,000	$100,000

Project #: DSF0001008000

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q214	P.S. 214 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	04/14/2023	DIIR		DIIR	$50,000	$0

Project #: DSF0001033294

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q214	P.S. 214 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$90,000	$0

Project #: DSF0001113102

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q214	P.S. 214 - QUEENS	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	Complete	02/07/2024	DOER	10/23/2024	DOER	$255,388	$229,048

Project #: DSF0001086480

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q214	P.S. 214 - QUEENS	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001113100

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q214	P.S. 214 - QUEENS	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$140,000	$0
Project #: DSF0001113101											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q219	P.S. 219 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	02/01/2023	06/01/2023	02/06/2023	$4,340	$5,076	$5,076
				Design	Complete	02/06/2023	08/02/2023	05/02/2023	$19,530	$20,305	$20,305
				Construction	In-Progress	12/11/2023	10/05/2024		$251,720	$230,603	$204,589
				CM,F&E	In-Progress	12/11/2023	10/05/2024		$143,853	$143,812	$101,710
Project #: DSF0001034636											
Category Note:											
Q219	P.S. 219 - QUEENS	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$171,706	$0
Project #: DSF0000791153											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q219	P.S. 219 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	06/24/2024	DOES		DOES	$65,832	$0
Project #: DSF0001084684											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q237	J.H.S. 237 - QUEENS	SCA CIP	ELEVATOR MODERNIZATION	Scope	Complete	02/27/2018	05/25/2018	07/31/2018	$142,290	$123,162	$121,490
				Design	Complete	08/28/2018	01/16/2019	04/16/2019	$569,160	$761,112	$701,458
				Construction	In-Progress	07/29/2019	07/17/2021		$10,671,750	$10,097,697	$9,478,784
				CM,F&E	In-Progress	07/29/2019	07/17/2021		$664,020	$519,102	$502,121

Project #: DSF0000881116

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q237	J.H.S. 237 - QUEENS	SCA CIP RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Scope	Complete	03/12/2020	07/13/2020	03/17/2021	$0	$19,221	$19,221
				Design	Complete	09/23/2021	02/24/2022	02/07/2022	$105,240	$153,451	$153,451
				Construction	Complete	06/17/2022	03/13/2023	01/10/2025	$1,543,520	$803,496	$134,203
				CM,F&E	Complete	06/17/2022	03/13/2023	01/10/2025	$105,240	$108,976	$107,094

Project #: DSF0000913442

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q237	EAST-WEST SCHOOL OF INTL STUDIES-Q	DOE - RESOA	RESO A DIGITAL SIGN	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001034683

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q237	EAST-WEST SCHOOL OF INTL STUDIES-Q	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$310,916	$0

Project #: DSF0001036005

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q237	J.H.S. 237 - QUEENS	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$90,000	$0

Project #: DSF0001113113

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q237	J.H.S. 237 - QUEENS	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$260,000	$0

Project #: DSF0001113114

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q237	J.H.S. 237 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/01/2024	DOES	11/25/2024	DOES	$65,832	$9,007

Project #: DSF0001084827

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q242	P.S. 242 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001036010

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q242	P.S. 242 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001113116

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q242	P.S. 242 - QUEENS	DOE - RESOA	FY07 RESO A SCHOOL SAFETY	Construction	PNS	PNS	PNS	PNS	DOER	$110,926	$0

Project #: DSF0000488318

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q242	P.S. 242 - QUEENS	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$38,711	$0

Project #: DSF0001036009

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q242	P.S. 242 - QUEENS	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	10/31/2023	DOER		DOER	$250,000	$0

Project #: DSF0001086492

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q244	P.S. 244 - QUEENS	SCA CIP	ELECTRIFICATION/HEAT PUMP SYSTEMS / ROOFS	Scope	Complete	10/10/2023	03/08/2024	03/25/2024	$56,562	$153,355	$153,355
				Design	Complete	03/25/2024	08/23/2024	05/15/2024	$282,809	$335,789	$304,975
				Construction	PNS	PNS	PNS	PNS	$6,363,184	$6,363,184	$530
				CM,F&E	PNS	PNS	PNS	PNS	$395,932	$395,932	$88,012

Project #: DSF0001087154, DSF0001111916

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q244	P.S. 244 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113118

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q244	P.S. 244 - QUEENS	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001086493

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q244	P.S. 244 - QUEENS	DOE - RESOA	FY25 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001113117

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q244	P.S. 244 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	12/11/2023	DOES	10/14/2024	DOES	$50,832	

Project #: DSF0001084393

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q336	COLLEGE POINT COLLABORATIVE - QUEENS	SCA CIP RESOA	FY25 RESO A CLASSROOM UPGRADES	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0001113135

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q336	COLLEGE POINT COLLABORATIVE - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A CLASSROOM UPGRADES	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113660

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q336	COLLEGE POINT COLLABORATIVE - QUEENS	SCA CIP RESOA	FY22 RESO A PLAYGROUND UPGRADE / RESO A EXTERIOR DOOR	Scope	Complete	05/03/2022	10/25/2023	10/18/2023	$0	$72,925	$66,902
				Design	Complete	10/25/2023	03/25/2024	02/05/2024	$54,359	$90,379	$61,990
				Construction	In-Progress	06/10/2024	05/05/2025		$797,263	$636,319	$50,726
				CM,F&E	In-Progress	06/10/2024	05/05/2025		$54,359	$68,683	$24,095

Project #: DSF0001033320, DSF0001085154

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q336	COLLEGE POINT COLLABORATIVE - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$130,000	$0

Project #: DSF0001007968

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q336	COLLEGE POINT COLLABORATIVE - QUEENS	DOE - RESOA	RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$180,547	$0

Project #: DSF0001085166

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q388	P.S. @ 23-70 WATERS EDGE DRIVE - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	03/25/2022	09/02/2022	10/12/2022	$1,787,500	$1,452,549	$1,365,137
				Design	Complete	10/13/2022	04/07/2023	05/12/2023	$8,043,750	$2,581,875	$1,760,949
				Construction	In-Progress	04/22/2024	09/03/2026		$101,440,625	$90,638,659	$6,119,027
				CM,Art,F&E	In-Progress	04/22/2024	09/03/2026		$14,300,000	$5,626,979	$590,171

Project #: DSF0000911866

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q388	P.S. @ 23-70 WATERS EDGE DRIVE - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	09/08/2022	09/08/2022	09/08/2022	$65,500	$50,819	$50,819
				Design	Complete	09/08/2022	12/08/2022	04/18/2023	$327,500	$134,000	$134,000
				Construction	In-Progress	07/03/2023	03/28/2024		$7,368,750	$6,655,130	$4,419,408
				CM,F&E	In-Progress	07/03/2023	03/28/2024		$458,500	$217,280	$207,352

Project #: DSF0000911866

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q409	DISTRICT 25 PRE-K CENTER	Fast Track Projects	FIRE ALARM SYSTEM REPLACEMENT	Construction	Complete	06/20/2023	FTK	03/15/2024	FTK	$841,822	$739,642

Project #: DSF0001034348

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q409	DISTRICT 25 PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	08/05/2024	DOES	10/25/2024	DOES	$65,832	$8,906

Project #: DSF0001085516

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q425	JOHN BOWNE HS - QUEENS	SCA CIP	IDA FLOOD ELIMINATION / IDA INTERIOR SPACES	Scope	Complete	10/14/2021	02/17/2022	03/30/2022	$96,080	$128,549	$128,549
				Design	Complete	04/14/2023	08/30/2023	04/16/2024	$472,411	$315,926	$268,384
				Construction	PNS	PNS	PNS	PNS	$9,937,911	$9,937,911	$39,263
				CM,F&E	PNS	PNS	PNS	PNS	$732,505	$732,505	$60,997

Project #: DSF0001103872, DSF0001083947

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q425	JOHN BOWNE HS - QUEENS	SCA CIP	PATH OF TRAVEL IDA GYM FLOOR REPLACEMENT	Scope	Complete	01/13/2023	04/17/2023	02/15/2023	$2,739	$15,811	$398
				Design	Complete	04/13/2023	08/14/2023	04/16/2024	$12,325	$26,780	$1,319
				Construction	PNS	PNS	PNS	PNS	$158,859	$158,859	$3,160
				CM,F&E	PNS	PNS	PNS	PNS	$29,444	$29,444	$4,100

Project #: DSF0001034898

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q425	JOHN BOWNE HS - QUEENS	SCA CIP	PATH OF TRAVEL IDA INTERIOR SPACES	Scope	Complete	08/09/2023	12/12/2023	08/24/2023	$2,093	$20,350	$336
				Design	Complete	08/25/2023	01/17/2024	04/16/2024	$9,419	$21,342	$1,344
				Construction	PNS	PNS	PNS	PNS	$121,397	$121,397	$1,659
				CM,F&E	PNS	PNS	PNS	PNS	$22,500	$22,500	$7,874

Project #: DSF0001085326

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q425	JOHN BOWNE HS - QUEENS	SCA IEH	PO18-TEST CEILING IN LOBBY/ MAIN ENTRANCE 1ST. FLOOR FOR ACM CEILING TILE MASTIC IS ACM ABATEMENT DR	Construction	Complete	09/03/2024	IEH	11/01/2024	IEH	$21,110	$14,933

Project #: SCA0000073344

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q425	JOHN BOWNE HS - QUEENS	SCA IEH	PO18-IAQ TESTING	Construction	Complete	12/13/2024	IEH	01/06/2025	IEH	$0	$0

Project #: SCA0000073708

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q425	JOHN BOWNE HS - QUEENS	Fast Track Projects	IDA GYM FLOOR REPLACEMENT	Construction	In-Progress	06/06/2022	FTK		FTK	$1,418,087	$1,254,293

Project #: SCA0000070494

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q425	JOHN BOWNE HS - QUEENS	DOE - RESOA	FY22 RESO A DIGITAL SIGN	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001033922

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q425	JOHN BOWNE HS - QUEENS	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	02/23/2024	DOES		DOES	$589,937	$0

Project #: DSF0001085759

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q426	JOHN BOWNE HS - QUEENS	SCA CIP RESOA	FY24 RESO A FARM BUILDING	Scope	Complete	09/14/2023	12/15/2023	02/26/2025	$0	$281,507	$277,039
				Design	In-Progress	03/03/2025	12/03/2025		$420,000	$138,493	$51,942
				Construction	PNS	PNS	PNS	PNS	$6,160,000	$6,160,000	$12,721
				CM,F&E	PNS	PNS	PNS	PNS	$420,000	$420,000	$110,299

Project #: DSF0001085823

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q443	Q000 - QUEENS	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	11/21/2024	IEH	11/26/2024	IEH	$10,684	$209

Project #: SCA0000073629

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q443	Q000 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	12/09/2024	DOES	12/26/2024	DOES	$65,832	
Project #: DSF0001085523											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q460	FLUSHING HS - QUEENS	SCA CIP	FLOOD ELIMINATION	Scope	Complete	09/06/2024	01/27/2025	01/15/2025	$6,549	$8,965	$8,965
				Design	In-Progress	01/22/2025	07/10/2025		$26,195	$26,195	$7,299
				Construction	PNS	PNS	PNS	PNS	$376,550	$376,550	$0
				CM,F&E	PNS	PNS	PNS	PNS	$96,593	$96,593	$19,067
Project #: DSF0001104148											
Category Note:											
Q460	VERITAS ACADEMY	SCA CIP RESOA	FY24 RESO A LIBRARY UPGRADE	Scope	Complete	04/02/2024	08/02/2024	11/08/2024	$0	$19,990	$2,422
				Design	In-Progress	11/08/2024	03/31/2025		$90,000	$70,010	$9,689
				Construction	PNS	PNS	PNS	PNS	$1,320,000	$1,320,000	$40
				CM,F&E	PNS	PNS	PNS	PNS	$90,000	$90,000	$14,622
Project #: DSF0001086542											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	VERITAS ACADEMY	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	Complete	04/02/2024	07/03/2024	12/30/2024	$0	$0	$0
				Design	In-Progress	12/30/2024	05/02/2025		$14,833	$14,833	$0
				Construction	PNS	PNS	PNS	PNS	$217,555	$217,555	$0
				CM,F&E	PNS	PNS	PNS	PNS	$14,833	$14,833	$1,969

Project #: DSF0001087085

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	FLUSHING HS - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE / FY23 RESO A GYMNASIUM UPGRADE	Scope	Complete	02/15/2023	06/16/2023	11/09/2023	$0	$20,311	$20,311
				Design	Complete	11/13/2023	04/01/2024	08/21/2024	$62,164	$65,514	$64,263
				Construction	PNS	PNS	PNS	PNS	$911,741	$911,741	$22,359
				CM,F&E	PNS	PNS	PNS	PNS	$62,164	$75,733	$25,330

Project #: DSF0001036057, DSF0001036058

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	FLUSHING HS - QUEENS	SCA IEH	PO18-ABATE AND REMOVE 12 FT OF RADIATOR INSULATION. AT 1ST FL BOYS BATHROOM CE: DERRICK DOWNING 718-	Construction	Complete	01/02/2025	IEH	01/05/2025	IEH	$11,053	$1,080

Project #: SCA0000073746

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	FLUSHING HS - QUEENS	SCA IEH	PO18-DRAIN PIPING LEAKING ABOVE CEILING IN HALLWAY BY 1025 ,CELING ACM SPRAYED RED PLEASE OPEN UP CE	Construction	Complete	02/19/2025	IEH	03/09/2025	IEH	$1,584	$834

Project #: SCA0000073929

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	FLUSHING HS - QUEENS	Fast Track Projects	FY18 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	09/11/2023	FTK		FTK	$145,416	$143,529

Project #: DSF0000867241

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	FLUSHING HS - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/14/2023	DIIR		DIIR	$100,000	$0

Project #: DSF0000890927

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	QUEENS HIGH SCHOOL FOR LANGUAGE STUDIES	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	05/16/2024	DIIR	12/17/2024	DIIR	$99,645	$99,645

Project #: DSF0001033878

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	QUEENS HIGH SCHOOL FOR LANGUAGE STUDIES	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	09/25/2024	DIIR	01/27/2025	DIIR	$100,000	$100,000

Project #: DSF0001036056

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	VERITAS ACADEMY	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/07/2024	DIIR	10/25/2024	DIIR	$100,000	$100,000

Project #: DSF0001086530

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	VERITAS ACADEMY	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$169,000	$0

Project #: DSF0001113166

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	FLUSHING HS - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001113167

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	FLUSHING HS - QUEENS	DOE - RESOA	FY24 RESO A LOCKER ROOM UPGRADE	Construction	In-Progress	10/31/2023	DOER		DOER	$125,000	$1,187

Project #: DSF0001086541

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	FLUSHING HS - QUEENS	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$430,000	$0

Project #: DSF0001113164

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	VERITAS ACADEMY	DOE - RESOA	FY25 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001113165

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	FLUSHING HS - QUEENS	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	10/16/2023	DOES		DOES	$778,289	$0

Project #: DSF0001076243

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	FLUSHING HS - QUEENS	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	03/11/2024	DOES		DOES	$571,711	$49,245

Project #: DSF0001104146

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q462	FLUSHING HS - QUEENS	SCA CIP	ROOF REPLACEMENT	Scope	Complete	02/24/2020	07/08/2020	11/29/2021	$10,073	$19,235	$19,235
				Design	Complete	12/08/2021	05/11/2022	12/02/2022	$45,329	$92,311	$90,813
				Construction	In-Progress	12/18/2023	12/16/2024		$584,240	$623,494	$171,569
				CM,F&E	In-Progress	12/18/2023	12/16/2024		$108,286	$118,799	$94,868
Project #: DSF0000960682											
Category Note:											
Q463	FLUSHING HS - QUEENS	SCA CIP RESOA	FY23 RESO A ATHLETIC FIELD UPGRADE	Scope	Complete	01/20/2023	05/19/2023	07/20/2023	$0	$217,952	$217,952
				Design	Complete	07/25/2023	01/25/2024	05/14/2024	$77,472	$321,262	$292,048
				Construction	PNS	PNS	PNS	PNS	$1,136,256	$1,136,256	$65,873
				CM,F&E	PNS	PNS	PNS	PNS	$77,472	$77,472	$41,229
Project #: DSF0001036054											
Category Note:											
Q499	P.S./I.S. 499 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER REPLACEMENT	Construction	In-Progress	08/25/2020	FTK		FTK	$155,255	$81,174
Project #: DSF0000914245											
Category Note:	Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.										
Q499	Q993 SPED - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0001036066											
Category Note:	DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.										

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q499	Q993 SPED - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001086561

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q499	P.S./I.S. 499 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	06/24/2024	DOES		DOES	$50,832	$0

Project #: DSF0001084693

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q510	H.S. @ 13-20 124 STREET - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	04/13/2023	08/17/2023	09/18/2023	$1,195,340	$1,261,935	$1,222,391
				Design	Complete	09/19/2023	04/12/2024	05/09/2024	$5,379,030	$3,186,821	$1,547,231
				Construction	In-Progress	09/16/2024	09/03/2027		$67,835,545	$61,083,992	$351,556
				CM,Art,F&E	In-Progress	09/16/2024	09/03/2027		$9,562,720	$3,880,714	$486,072

Project #: DSF0000911856

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q510	H.S. @ 13-20 124 STREET - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	05/11/2023	05/11/2023	05/11/2023	$39,545	$2,288	$2,288
				Design	Complete	05/12/2023	08/31/2023	01/16/2024	$197,723	$139,380	$139,380
				Construction	In-Progress	05/20/2024	12/15/2024		$4,448,759	$4,862,949	$1,857,456
				CM,F&E	In-Progress	05/20/2024	12/15/2024		$276,812	$287,191	$287,191

Project #: DSF0000911856

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q511	JOHN BOWNE HS ANNEX - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	04/20/2023	08/24/2023	08/17/2023	$952,120	$730,266	$715,278
				Design	Complete	08/18/2023	03/28/2024	05/09/2024	$4,284,540	$1,303,920	$967,524
				Construction	In-Progress	11/18/2024	09/03/2027		$54,032,810	$48,304,563	$156,014
				CM,Art,F&E	In-Progress	11/18/2024	09/03/2027		$7,616,960	$3,264,584	$366,994

Project #: DSF0001034679

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q511	JOHN BOWNE HS ANNEX - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	06/02/2023	07/07/2023	06/02/2023	$15,889	$19,883	$19,796
				Design	Complete	06/05/2023	10/27/2023	11/17/2023	$71,501	$98,428	$89,643
				Construction	Complete	07/08/2024	05/03/2025	02/03/2025	$921,563	$893,001	$795,131
				CM,F&E	Complete	07/08/2024	05/03/2025	02/03/2025	$170,807	$279,105	$274,457

Project #: DSF0001034679

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q512	P.S. @ 137-23 45 AVENUE - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	04/22/2024	09/17/2024	09/17/2024	$1,984,289	$869,777	$785,138
				Design	In-Progress	09/18/2024	04/21/2025		$7,937,158	$7,937,158	$2,891,398
				Construction	PNS	PNS	PNS	PNS	$109,631,990	$109,631,990	$207,567
				CM,Art,F&E	PNS	PNS	PNS	PNS	$14,386,098	$14,386,098	$410,082

Project #: DSF0000911839

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q512	P.S. @ 137-23 45 AVENUE - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	04/23/2024	04/23/2024	04/23/2024	$40,251	$14,766	$14,766
				Design	Complete	04/24/2024	08/23/2024	11/06/2024	$187,838	$112,063	$111,689
				Construction	PNS	PNS	PNS	PNS	$2,978,577	$2,978,577	$74,819
				CM,F&E	PNS	PNS	PNS	PNS	$295,174	$295,174	$27,966

Project #: DSF0000911839

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q514	Q000 - QUEENS	SCA CIP	SOFTBALL FIELD UPGRADE	Scope	Complete	05/03/2024	09/03/2024	03/31/2025	$39,186	$52,132	$37,012
				Design	PNS	PNS	PNS	PNS	$182,868	$182,868	$5,210
				Construction	PNS	PNS	PNS	PNS	$2,899,762	$2,899,762	$2,463
				CM,F&E	PNS	PNS	PNS	PNS	$287,364	$287,364	$15,933

Project #: DSF0001112098

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q515	TOWNSEND HARRIS HS - Q	SCA CIP	ROOFS / WINDOWS / PARAPETS / EXTERIOR MASONRY / COOLING TOWER REPLACEMENT	Scope	Complete	07/11/2024	11/26/2024	11/26/2024	$572,362	$327,240	$308,740
				Design	In-Progress	12/16/2024	05/19/2025		$2,739,330	$2,739,330	$406,622
				Construction	PNS	PNS	PNS	PNS	$50,602,377	$50,602,377	$31,310
				CM,F&E	PNS	PNS	PNS	PNS	$4,168,976	$4,168,976	$55,598

Project #: DSF0001076500, DSF0001113882, DSF0001132164, DSF0001132165, DSF0001132168

Category Note:

Q515	TOWNSEND HARRIS HS - Q	Fast Track Projects	LSP- WATER BOOSTER PUMP SYSTEM	Construction	Complete	01/07/2019	FTK	01/26/2023	FTK	$365,305	$318,809

Project #: DSF0000891043

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Q515	TOWNSEND HARRIS HS - Q	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001086565

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q515	TOWNSEND HARRIS HS - Q	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$70,467	$0

Project #: DSF0001086564

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q515	TOWNSEND HARRIS HS - Q	DOE - Skilled Trades	HVAC COOLING TOWER REPLACEMENT	Construction	In-Progress	12/06/2022	DOES		DOES	$2,401,394	$0

Project #: DSF0000904556

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q707	R. F. KENNEDY COMM. MIDDLE/HS-Q	DOE - RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Construction	In-Progress	10/17/2019	DOER		DOER	$192,361	$0

Project #: DSF0000867381

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q707	R. F. KENNEDY COMM. MIDDLE/HS-Q	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$69,565	$0

Project #: DSF0001008086

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q707	R. F. KENNEDY COMM. MIDDLE/HS-Q	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$125,000	$0

Project #: DSF0001033950

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q792	NORTH QUEENS COMMUNITY HS - Q	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$105,000	$0

Project #: DSF0000889946

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q859	REG OPERATION CENTER C-QUEENS	DOE - Skilled Trades	COOLING TOWER	Construction	In-Progress	06/02/2016	DOES		DOES	$316,593	$0

Project #: DSF0000844132

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q018	P.S. 18 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	01/21/2020	06/19/2020	05/27/2020	$64,200	$80,336	$80,336
				Design	Complete	05/27/2020	10/27/2020	08/19/2020	$321,000	$365,307	$312,720
				Construction	Complete	05/10/2022	05/08/2024	05/08/2024	$7,222,500	$6,550,917	$6,246,562
				CM,F&E	Complete	05/10/2022	05/08/2024	05/08/2024	$449,400	$625,247	$624,572

Project #: DSF0000960646, DSF0000960647

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q018	P.S. 18 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	08/15/2024	01/03/2025	10/09/2024	$164,622	$174,925	$165,140
				Design	Complete	10/23/2024	03/28/2025	03/28/2025	$792,623	$451,736	$416,652
				Construction	PNS	PNS	PNS	PNS	$14,999,086	$14,999,086	$17,999
				CM,F&E	PNS	PNS	PNS	PNS	$1,182,832	$1,182,832	$48,425

Project #: DSF0001071510, DSF0001127020, DSF0001127021

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q018	P.S. 18 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	08/12/2022	DOER		DOER	$82,800	$0

Project #: DSF0001008048

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q018	P.S. 18 - QUEENS	DOE - RESOA	FY23 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$85,000	$0

Project #: DSF0001035802

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

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Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q018	P.S. 18 - QUEENS	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$254,581	$0

Project #: DSF0001086349

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q026	P.S. 26 - QUEENS	SCA Capacity	ADDITION / EXISTING BUILDING WORK-FIRE ALARM	Scope	Complete	10/25/2019	09/21/2021	09/21/2021	$1,198,860	$864,638	$824,311
				Design	Complete	09/21/2021	05/11/2022	05/09/2022	$5,394,870	$2,776,109	$2,222,187
				Construction	Complete	08/08/2022	09/03/2025	12/16/2024	$68,035,305	$61,956,868	$58,390,024
				CM,Art,F&E	Complete	08/08/2022	09/03/2025	12/16/2024	$9,590,880	$6,267,093	$3,386,363

Project #: DSF0000911853, DSF0000911853

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q026	P.S. 26 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	01/19/2018	06/20/2018	04/09/2018	$108,255	$71,818	$71,818
				Design	Complete	05/02/2018	11/29/2018	08/21/2018	$433,020	$241,389	$228,474
				Construction	Complete	01/14/2019	01/12/2021	12/16/2022	$8,119,125	$7,776,967	$7,270,423
				CM,F&E	Complete	01/14/2019	01/12/2021	12/16/2022	$505,190	$719,713	$706,814

Project #: DSF0000798312, DSF0000798314

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

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Quarter Ending March 31, 2025

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q026	P.S. 26 - QUEENS	SCA CIP	EXISTING BUILDING RENOVATIONS	Scope	Complete	08/05/2021	10/18/2021	12/06/2021	$79,322	$73,803	$73,803
				Design	Complete	12/15/2021	06/10/2022	07/19/2023	$396,611	$233,355	$227,229
				Construction	PNS	PNS	PNS	PNS	$8,923,743	$8,923,743	$105,559
				CM,F&E	PNS	PNS	PNS	PNS	$555,255	$555,255	$37,844

Project #: DSF0000911853

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q026	P.S. 26 - QUEENS	SCA CIP	EXISTING BUILDING-GYMNASIUM / EXISTING BUILDING-AUDITORIUM	Scope	Complete	02/10/2022	06/27/2022	07/27/2022	$11,184	$9,080	$3,315
				Design	Complete	08/09/2022	01/30/2023	05/11/2023	$50,326	$14,256	$14,256
				Construction	PNS	PNS	PNS	PNS	$648,640	$648,640	$21,854
				CM,F&E	PNS	PNS	PNS	PNS	$120,221	$120,221	$14,717

Project #: DSF0000911853, DSF0000911853

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q026	P.S. 26 - QUEENS	SCA CIP	IDA FLOOD ELIMINATION / IDA INTERIOR SPACES	Scope	Complete	12/01/2021	06/24/2022	07/08/2022	$23,546	$22,672	$22,672
				Design	Complete	07/11/2022	12/12/2022	05/22/2023	$105,958	$68,745	$65,309
				Construction	PNS	PNS	PNS	PNS	$1,365,680	$1,365,680	$4,558
				CM,F&E	PNS	PNS	PNS	PNS	$253,122	$253,122	$19,017

Project #: SCA0000070743, DSF0001035066

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q026	P.S. 26 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$50,000	$0
Project #: DSF0000890854											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q026	P.S. 26 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	04/15/2024	DIIR	10/15/2024	DIIR	$69,750	$69,750
Project #: DSF0001033740											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q026	P.S. 26 - QUEENS	DOE - RESOA	FY22 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0
Project #: DSF0001033739											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q031	P.S. 31 - QUEENS	SCA CIP	CHIMNEY LINER REPLACEMENT / PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / REINFORCING SUPPORT ELEMENTS / EXTERIOR MASONRY / ROOFS / PARAPETS	Scope	Complete	09/17/2014	02/05/2015	03/16/2015	$226,470	$129,723	$129,723
				Design	Complete	02/12/2016	07/14/2016	10/12/2016	$898,205	$1,039,746	$932,985
				Construction	In-Progress	05/08/2017	04/07/2019		$16,151,973	$35,263,652	$29,404,051
				CM,F&E	In-Progress	05/08/2017	04/07/2019		$1,156,717	$1,988,958	$1,942,928
Project #: DSF0000800273, DSF0000833500, DSF0000843954, DSF0000833494, DSF0000843955, DSF0000833495, DSF0000833496											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

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Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q031	P.S. 31 - QUEENS	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$229,563	$0

Project #: DSF0001086358

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q041	P.S. 41 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	11/16/2018	04/05/2019	06/19/2019	$69,195	$175,013	$175,013
				Design	In-Progress	07/10/2024	12/11/2024		$322,912	$322,912	$10,389
				Construction	PNS	PNS	PNS	PNS	$5,120,465	$5,120,465	$5,417
				CM,F&E	PNS	PNS	PNS	PNS	$507,434	$507,434	$29,815

Project #: DSF0000878186, DSF0000878187, DSF0000878188

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q041	P.S. 41 - QUEENS	SCA CIP	SSBA - WORK IN EXISTING BUILDING	Scope	Complete	06/08/2021	10/20/2021	02/08/2022	$20,400	$66,933	$66,933
				Design	Complete	02/17/2022	07/20/2022	01/04/2023	$101,998	$228,039	$217,729
				Construction	PNS	PNS	PNS	PNS	$2,294,962	$2,294,962	$24,964
				CM,F&E	PNS	PNS	PNS	PNS	$142,798	$142,798	$33,180

Project #: DSF0000889663

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q041	P.S. 41 - QUEENS	SCA Emergency Response	STONE CRACKS	Construction	In-Progress	02/04/2022	EMER		EMER	EMER	$0

Project #: SCA0000070849

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

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Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q041	Q993 SPED - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$35,000	$0

Project #: DSF0000913960

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q041	P.S. 41 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112954

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q041	Q993 SPED - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112955

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q041	Q993 SPED - QUEENS	DOE - RESOA	RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112195

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q041	P.S. 41 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	02/15/2023	DOES		DOES	$447,347	$0

Project #: DSF0001034423

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q046	P.S. 46 - QUEENS	SCA CIP	WORK IN EXISTING BUILDING	Scope	Complete	10/28/2019	12/19/2019	02/28/2020	$67,959	$130,791	$130,791
				Design	Complete	03/11/2020	10/13/2020	12/22/2021	$339,795	$425,264	$215,906
				Construction	In-Progress	07/10/2024	03/01/2026		$7,645,388	$6,930,634	$762,743
				CM,F&E	In-Progress	07/10/2024	03/01/2026		$480,465	$624,520	$615,562

Project #: DSF0000798204

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q046	P.S. 46 - QUEENS	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	03/28/2024	DOER		DOER	$274,552	$0

Project #: DSF0001086363

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q046	P.S. 46 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	12/26/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084287

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q067	J.H.S. 67 - QUEENS	SCA CIP	IDA FLOOD ELIMINATION / IDA INTERIOR SPACES / IDA GYM PARTITION & BLEACHERS	Scope	Complete	11/05/2021	03/28/2022	12/04/2023	$84,779	$321,652	$321,652
				Design	In-Progress	12/05/2023	09/27/2024		$415,109	$415,109	$174,513
				Construction	PNS	PNS	PNS	PNS	$8,580,091	$8,580,091	$354,351
				CM,F&E	PNS	PNS	PNS	PNS	$659,332	$659,332	$89,788

Project #: SCA0000070744, DSF0001111865, DSF0001111864

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q067	J.H.S. 67 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/21/2022	12/07/2022	03/31/2023	$97,063	$132,275	$132,170
				Design	Complete	04/21/2023	09/22/2023	10/10/2023	$485,315	$458,655	$388,482
				Construction	In-Progress	05/06/2024	05/05/2026		$10,919,587	$10,038,879	$3,294,217
				CM,F&E	In-Progress	05/06/2024	05/05/2026		$680,443	$415,682	$414,096

Project #: DSF0001021572, DSF0001021573, DSF0001021574

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q067	J.H.S. 67 - QUEENS	SCA CIP	IDA PATH OF TRAVEL INTERIOR SPACES	Scope	Complete	01/08/2025	04/09/2025	02/27/2025	$1,530	$477	$477
				Design	In-Progress	03/07/2025	07/10/2025		$6,121	$6,121	$1,907
				Construction	PNS	PNS	PNS	PNS	$87,993	$87,993	$0
				CM,F&E	PNS	PNS	PNS	PNS	$22,572	$22,572	$1,306

Project #: DSF0001113904

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2025

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q067	J.H.S. 67 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113633

Category Note:

Q067	J.H.S. 67 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001112974

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q067	J.H.S. 67 - QUEENS	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	In-Progress	12/15/2023	DOER		DOER	$112,704	$0

Project #: DSF0001035839

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q067	J.H.S. 67 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/15/2024	DOES	11/13/2024	DOES	$65,832	$5,575

Project #: DSF0001084802

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q074	I.S. 74 - QUEENS	SCA CIP	IDA FLOOD ELIMINATION / IDA INTERIOR SPACES / IDA DOMESTIC PIPING / IDA ELECTRICAL SYSTEMS / IDA CLIMATE CONTROL	Scope	Complete	10/08/2021	02/14/2022	02/03/2022	$69,219	$85,203	$85,203
				Design	Complete	09/21/2022	02/09/2023	02/16/2023	$333,578	$250,740	$238,687
				Construction	PNS	PNS	PNS	PNS	$6,422,930	$6,422,930	$16,063
				CM,F&E	PNS	PNS	PNS	PNS	$578,395	$578,395	$100,119

Project #: SCA0000070745, DSF0001083685, DSF0001083684, DSF0001072469, DSF0001072461

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q074	I.S. 74 - QUEENS	SCA CIP	PARAPETS / EXTERIOR MASONRY / WINDOWS / ROOFS / FLOOD ELIMINATION / FENCING	Scope	Complete	07/02/2024	11/18/2024	11/19/2024	$663,568	$210,207	$177,739
				Design	In-Progress	12/06/2024	05/09/2025		$3,096,655	$3,096,655	$343,103
				Construction	PNS	PNS	PNS	PNS	$49,104,085	$49,104,085	$103,923
				CM,F&E	PNS	PNS	PNS	PNS	$4,866,170	$4,866,170	$54,655

Project #: DSF0001100216, DSF0001100217, DSF0001113891, DSF0001127989, DSF0001113890, DSF0001128002

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q074	I.S. 74 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113634

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q074	I.S. 74 - QUEENS	SCA CIP RESOA	FY25 RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$36,000	$36,000	$0
				Construction	PNS	PNS	PNS	PNS	$528,000	$528,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$36,000	$36,000	$0

Project #: DSF0001112983

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q074	I.S. 74 - QUEENS	SCA IEH	PO18-77/26Q074/ROOM IS CLOSED 9X9 TILES COMING UP ROOM 328 THESE WAS A STEAM LEAK THAT HAS BEEN REPA	Construction	Complete	11/19/2024	IEH	12/08/2024	IEH	$28,498	$4,481

Project #: SCA0000073619

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q074	I.S. 74 - QUEENS	Fast Track Projects	IDA GYM FLOOR REPLACEMENT @ Q074	Construction	Complete	05/25/2022	FTK	08/03/2022	FTK	$628,603	$539,177

Project #: SCA0000070482

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q074	I.S. 74 - QUEENS	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	10/03/2024	DOER		DOER	$160,864	$0

Project #: DSF0001035848

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q074	I.S. 74 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	08/15/2024	DOES		DOES	$65,832	$0
Project #: DSF0001084805											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q094	P.S. 94 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0
Project #: DSF0001112998											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q094	P.S. 94 - QUEENS	DOE - RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	04/13/2016	DOER		DOER	$224,547	$0
Project #: DSF0000822859											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q094	P.S. 94 - QUEENS	DOE - RESOA	FY23 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	06/08/2024	DOER		DOER	$97,118	$0
Project #: DSF0001035865											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q094	P.S. 94 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	08/23/2023	DOES		DOES	$173,196	$0
Project #: DSF0001034425											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q098	P.S. 98 - QUEENS	SCA CIP	FLOOD ELIMINATION	Scope	Complete	04/28/2022	09/13/2022	08/09/2022	$10,940	$26,008	$15,031
				Design	Complete	08/12/2022	01/18/2023	12/22/2022	$49,230	$59,433	$59,433
				Construction	In-Progress	04/17/2023	02/10/2024		$634,520	$593,736	$40,325
				CM,F&E	In-Progress	04/17/2023	02/10/2024		$117,605	$93,153	$92,046

Project #: DSF0001022117

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q098	P.S. 98 - QUEENS	SCA CIP RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Scope	Complete	02/26/2021	06/25/2021	05/28/2021	$0	$11,206	$11,206
				Design	Complete	06/08/2021	11/29/2021	02/11/2022	$44,507	$91,973	$16,109
				Construction	In-Progress	06/06/2022	03/02/2023		$652,762	$420,641	$326,984
				CM,F&E	In-Progress	06/06/2022	03/02/2023		$44,507	$54,155	$53,233

Project #: DSF0000913394

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q098	P.S. 98 - QUEENS	SCA CIP RESOA	FY24 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	11/09/2023	03/14/2024	11/28/2023	$0	$7,175	$7,175
				Design	In-Progress	10/18/2024	04/17/2025		$34,743	$28,701	$28,701
				Construction	PNS	PNS	PNS	PNS	$509,557	$509,557	$3,683
				CM,F&E	PNS	PNS	PNS	PNS	$34,743	$34,743	$5,468

Project #: DSF0001086399

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q098	P.S. 98 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	11/11/2024	DIIR	01/03/2025	DIIR	$50,000	$50,000

Project #: DSF0001086398

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q098	P.S. 98 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113003

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q098	P.S. 98 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	03/15/2024	DOES		DOES	$166,535	$0

Project #: DSF0001034426

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q115	P.S. 115 - QUEENS	SCA IEH	PO18-BASEMENT BATHROOM HELP LOCKER ROOM REMOVE 20 L.F. PIPE INSULATION MARKED IN RED	Construction	Complete	02/12/2025	IEH	03/01/2025	IEH	$12,055	$2,098

Project #: SCA0000073909

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q115	P.S. 115 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113013

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q115	P.S. 115 - QUEENS	DOE - RESOA	FY 21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	11/29/2023	DOER		DOER	$227,449	$0

Project #: DSF0001008042

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q130	P.S. 130 - QUEENS	SCA CIP	DOMESTIC WATER HEATER REPLACEMENT / PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	04/20/2021	09/20/2021	07/23/2021	$80,154	$70,477	$70,477
				Design	Complete	07/27/2021	01/27/2022	12/15/2021	$400,084	$383,510	$322,647
				Construction	In-Progress	08/03/2022	08/01/2024		$8,942,768	$8,377,503	$7,949,748
				CM,F&E	In-Progress	08/03/2022	08/01/2024		$566,200	$387,262	$386,571

Project #: DSF0000960808, DSF0000996879, DSF0001008804

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q130	Q993 SPED - QUEENS	Fast Track Projects	LSP FY23 RESO A ROOM CONVERSION	Construction	PNS	FTK	FTK	FTK	FTK	$106,400	$0

Project #: DSF0001035898

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q130	P.S. 130 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113025

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q130	Q993 SPED - QUEENS	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001113026

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q133	P.S. 133 - QUEENS	SCA CIP	ROOFS / FLOOD ELIMINATION / EXTERIOR MASONRY / PARAPETS	Scope	Complete	06/30/2023	11/16/2023	11/22/2023	$89,511	$205,850	$205,850
				Design	Complete	12/13/2023	05/15/2024	04/30/2024	$446,924	$556,013	$448,218
				Construction	In-Progress	11/04/2024	03/03/2027		$10,001,209	$9,071,063	$106,609
				CM,F&E	In-Progress	11/04/2024	03/03/2027		$631,311	$84,849	$81,274

Project #: DSF0001073534, DSF0001101271, DSF0001101276, DSF0001101275

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q133	P.S. 133 - QUEENS	SCA CIP RESOA	FY23 RESO A PLAYGROUND UPGRADE	Scope	Complete	01/20/2023	04/20/2023	03/29/2023	$0	$25,420	$25,420
				Design	PNS	PNS	PNS	PNS	$21,000	$1,630	$1,630
				Construction	PNS	PNS	PNS	PNS	$308,000	$862,106	$1,550
				CM,F&E	PNS	PNS	PNS	PNS	$21,000	$58,780	$2,931

Project #: DSF0001035901

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q133	P.S. 133 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	In-Progress	02/24/2023	05/25/2023		$0	$64	$64
				Design	PNS	PNS	PNS	PNS	$0	$257	$257
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001035902

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q133	P.S. 133 - QUEENS	SCA IEH	PO18-IN BASEMENT FAN ROOM AREA MARKED IN RED AREA FOR THE AUDITORIUM BLOWER AND AUDITORIUM EXHAUST	Construction	Complete	08/13/2024	IEH	10/05/2024	IEH	$27,242	$3,240

Project #: SCA0000073281

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q133	P.S. 133 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$290,000	$0

Project #: DSF0001113028

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q133	P.S. 133 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	Complete	06/30/2022	DOES	12/22/2022	DOES	$128,865	$120,116

Project #: DSF0001034254

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q133	P.S. 133 - QUEENS	DOE - Skilled Trades	HOT WATER HEATER REPLACEMENT	Construction	In-Progress	05/13/2024	DOES		DOES	$75,386	$0

Project #: DSF0001112219

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q158	J.H.S. 158 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LOW VOLTAGE ELECTRICAL / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	09/13/2018	06/19/2019	02/20/2019	$39,159	$29,507	$29,507
				Design	Complete	02/20/2019	07/22/2019	05/16/2019	$151,190	$120,443	$120,006
				Construction	In-Progress	07/22/2019	05/16/2020		$2,346,034	$2,266,189	$2,031,298
				CM,F&E	In-Progress	07/22/2019	05/16/2020		$253,539	$152,448	$152,011

Project #: DSF0000868321, DSF0000880102, DSF0000912319

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q158	J.H.S. 158 - QUEENS	SCA CIP	ROOFS / GYM CEILING / PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/06/2023	04/01/2024	06/04/2024	$215,958	$172,106	$172,106
				Design	Complete	06/06/2024	11/07/2024	12/05/2024	$1,007,802	$371,821	$359,757
				Construction	PNS	PNS	PNS	PNS	$15,980,844	$15,980,844	$171,780
				CM,F&E	PNS	PNS	PNS	PNS	$1,583,687	$1,583,687	$87,479

Project #: DSF0001074065, DSF0001085201, DSF0001101823, DSF0001101824

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q158	J.H.S. 158 - QUEENS	SCA CIP	FLOOD ELIMINATION	Scope	Complete	11/13/2023	04/01/2024	06/04/2024	$28,948	$28,948	$28,948
				Design	Complete	06/06/2024	11/07/2024	12/05/2024	$80,903	$80,903	$78,483
				Construction	PNS	PNS	PNS	PNS	$14,801	$14,801	$14,717
				CM,F&E	PNS	PNS	PNS	PNS	$1,440	$1,440	$1,440

Project #: DSF0001101821

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q158	J.H.S. 158 - QUEENS	SCA CIP RESOA	FY23 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	10/30/2023	03/04/2024	11/28/2023	$0	$6,276	$6,276
				Design	Complete	12/01/2023	05/29/2024	03/06/2024	$66,300	$25,109	$25,109
				Construction	In-Progress	07/29/2024	05/24/2025		$972,400	$160,842	$94,969
				CM,F&E	In-Progress	07/29/2024	05/24/2025		$74,353	$31,923	$27,559

Project #: DSF0001035927

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q158	J.H.S. 158 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	04/14/2023	DIIR		DIIR	$50,000	$0

Project #: DSF0001033829

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q158	J.H.S. 158 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/07/2024	DOES	11/18/2024	DOES	$65,832	$16,661

Project #: DSF0001084813

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q159	P.S. 159 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	06/27/2022	11/10/2022	01/13/2023	$145,740	$285,767	$275,680
				Design	Complete	01/18/2023	06/20/2023	05/05/2023	$728,699	$702,057	$640,295
				Construction	In-Progress	07/10/2023	10/06/2025		$16,395,751	$15,038,806	$11,892,646
				CM,F&E	In-Progress	07/10/2023	10/06/2025		$1,020,180	$785,862	$679,218

Project #: DSF0001023304, DSF0001023305, DSF0001023306, DSF0001083852

Category Note:

Q159	P.S. 159 - QUEENS	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$225,335	$0

Project #: DSF0001035928

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q162	P.S. 162 - QUEENS	SCA CIP	FLOOD ELIMINATION	Scope	Complete	05/15/2024	10/01/2024	09/17/2024	$36,335	$67,977	$58,859
				Design	Complete	09/24/2024	02/28/2025	02/19/2025	$169,563	$97,887	$87,331
				Construction	PNS	PNS	PNS	PNS	$2,688,789	$2,688,789	$83,307
				CM,F&E	PNS	PNS	PNS	PNS	$266,457	$266,457	$45,963

Project #: DSF0001101909

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q162	P.S. 162 - QUEENS	SCA CIP	PLAYGROUND REDEVELOPMENT / PATH OF TRAVEL PLAYGROUND REDEVELOPMENT	Scope	Complete	06/01/2023	01/26/2024	12/20/2023	$14,541	$64,619	$51,961
				Design	Complete	01/23/2024	05/23/2024	05/10/2024	$71,092	$171,625	$150,323
				Construction	PNS	PNS	PNS	PNS	$1,460,127	$1,460,127	$23,295
				CM,F&E	PNS	PNS	PNS	PNS	$113,877	$113,877	$65,983

Project #: DSF0001008849, DSF0001008854

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q162	P.S. 162 - QUEENS	SCA IEH	PO18-ABATE AND REPAIR ACOUSTICAL CEILING PLASTER IN AUDITORIUM HALLWAY	Construction	In-Progress	01/03/2024	IEH		IEH	$1,490	$915

Project #: SCA0000072609

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q162	P.S. 162 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113055

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q162	P.S. 162 - QUEENS	DOE - RESOA	FY18 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	12/13/2018	DOER		DOER	$89,107	$0

Project #: DSF0000867284

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q162	P.S. 162 - QUEENS	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0
Project #: DSF0001113054											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q172	J.H.S. 172 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	06/11/2019	10/25/2019	10/25/2019	$151,880	$223,916	$223,916
				Design	Complete	11/13/2019	06/15/2020	04/14/2020	$759,401	$603,383	$594,835
				Construction	In-Progress	08/16/2021	08/15/2023		$17,086,500	$17,853,501	$16,448,759
				CM,F&E	In-Progress	08/16/2021	08/15/2023		$1,063,161	$995,564	$972,321
Project #: DSF0000903136, DSF0000903137, DSF0000903138, DSF0000960585											
Category Note:											
Q172	J.H.S. 172 - QUEENS	SCA Furniture & Equipment	RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	$100,000	$100,000	$0
Project #: DSF0001083945											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											
Q172	J.H.S. 172 - QUEENS	DOE - RESOA	FY23 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0
Project #: DSF0001035940											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q172	J.H.S. 172 - QUEENS	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001113061

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q172	J.H.S. 172 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	03/02/2016	DOES		DOES	$56,232	$0

Project #: DSF0000813679

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q172	J.H.S. 172 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	09/18/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084814

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q172	J.H.S. 172 - QUEENS	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	05/02/2024	DOES		DOES	$741,164	$0

Project #: DSF0001085752

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q173	P.S. 173 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/16/2021	12/15/2021	11/04/2021	$63,240	$152,955	$152,955
				Design	Complete	11/18/2021	06/30/2022	04/18/2022	$316,200	$311,488	$311,488
				Construction	In-Progress	07/15/2022	04/04/2024		$7,114,500	$6,505,030	$5,404,933
				CM,F&E	In-Progress	07/15/2022	04/04/2024		$443,909	$410,645	$403,007

Project #: DSF0000997675, DSF0001023540, DSF0001023542

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q173	P.S. 173 - QUEENS	SCA CIP RESOA	RESO A ELECTRICAL UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,000	$3,000	$0
				Construction	PNS	PNS	PNS	PNS	$44,000	$44,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,000	$3,000	$0

Project #: DSF0001113973

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q173	P.S. 173 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2025	DIIR		DIIR	$400,000	$0

Project #: DSF0001113063

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q173	P.S. 173 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	02/01/2022	DOER		DOER	$96,296	$0

Project #: DSF0001008076

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q173	P.S. 173 - QUEENS	DOE - RESOA	RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$197,000	$0

Project #: DSF0001074329

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q173	P.S. 173 - QUEENS	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001113062

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q173	P.S. 173 - QUEENS	DOE - Skilled Trades	BROKEN WATER MAIN	Construction	In-Progress	03/22/2019	DOES		DOES	$99,248	$0

Project #: DSF0000912546

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	10/15/2015	03/21/2016	12/31/2015	$122,396	$132,963	$132,962
				Design	Complete	01/06/2016	06/07/2016	06/24/2016	$480,196	$554,257	$549,191
				Construction	In-Progress	10/17/2016	04/09/2018		$8,161,174	$8,116,966	$7,876,023
				CM,F&E	In-Progress	10/17/2016	04/09/2018		$693,216	$812,392	$807,326

Project #: DSF0000798293, DSF0000790486

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	SCA CIP	IDA FLOOD ELIMINATION / IDA WASTE SYSTEMS / IDA INTERIOR SPACES / IDA FIRE ALARM SYSTEM / IDA MECHANICAL PIPING	Scope	Complete	01/20/2022	05/23/2022	08/05/2022	$102,642	$169,062	$99,449
				Design	In-Progress	11/20/2024	05/27/2025		$466,201	$466,201	$18,327
				Construction	PNS	PNS	PNS	PNS	$8,130,247	$8,130,247	$10,199
				CM,F&E	PNS	PNS	PNS	PNS	$989,952	$989,952	$9,252

Project #: SCA0000070747, DSF0001129908, DSF0001113833, DSF0001113834, DSF0001129907

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	SCA CIP	PARTIAL ACCESSIBILITY / FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	09/20/2017	04/10/2019	03/26/2019	$251,255	$197,856	$197,715
				Design	Complete	03/26/2019	08/23/2019	05/17/2019	$994,516	$677,916	$551,666
				Construction	In-Progress	10/21/2019	08/10/2021		$17,704,514	$17,634,862	$17,535,691
				CM,F&E	In-Progress	10/21/2019	08/10/2021		$1,309,066	$544,438	$539,709

Project #: DSF0000867084, DSF0000880356, DSF0000880357, DSF0000880358, DSF0000880359, DSF0000912509

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	05/26/2022	09/26/2022	06/15/2022	$3,814	$5,689	$5,689
				Design	Complete	06/15/2022	12/12/2022	12/07/2022	$17,165	$22,758	$22,758
				Construction	Complete	11/27/2023	09/21/2024	11/20/2024	$221,235	$203,652	$178,524
				CM,F&E	Complete	11/27/2023	09/21/2024	11/20/2024	$106,219	$97,177	$91,950

Project #: DSF0001034568

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113650

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	SCA CIP RESOA	FY23 RESO A CAFETERIA UPGRADE	Scope	Complete	01/30/2023	05/31/2023	07/01/2024	$0	$26,712	$26,712
				Design	In-Progress	07/08/2024	11/21/2024		$88,366	$75,414	$46,126
				Construction	PNS	PNS	PNS	PNS	$1,296,041	$1,296,041	$58,835
				CM,F&E	PNS	PNS	PNS	PNS	$88,366	$88,366	$50,363

Project #: DSF0001035945

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	SCA CIP RESOA	FY24 RESO A PLAYGROUND UPGRADE	Scope	Complete	02/15/2024	05/15/2024	10/30/2024	$0	$17,180	$17,180
				Design	In-Progress	11/12/2024	04/01/2025		$57,000	$39,820	$10,494
				Construction	PNS	PNS	PNS	PNS	$836,000	$836,000	$2,577
				CM,F&E	PNS	PNS	PNS	PNS	$57,000	$57,000	$9,618

Project #: DSF0001086899

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A CAFETERIA UPGRADE	Scope	Complete	06/13/2024	09/16/2024	03/19/2025	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001035946

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	SCA Emergency Response	EMR PROTECTIVE MEASURES - IDA	Construction	In-Progress	09/03/2021	EMER		EMER	$4,382,595	$4,143,260

Project #: SCA0000070463

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	DIIT - RESOA	FY09 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$500	$0

Project #: DSF0000622617

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/30/2024	DIIR	02/28/2025	DIIR	$150,000	$150,000

Project #: DSF0001035238

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	DOE - RESOA	FY19 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	04/03/2024	DOER		DOER	$579,203	$0

Project #: DSF0000890899

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	DOE - RESOA	RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$82,500	$0

Project #: DSF0001112250

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$600,000	$0

Project #: DSF0001113069

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001113070

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$600,000	$0

Project #: DSF0001113071

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	DOE - RESOA	FY25 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001113814

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	DOE - RESOA	FY25 RESO A INTERIOR SPACES	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001113815

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	08/26/2024	DOES	01/22/2025	DOES	$65,832	$2,758

Project #: DSF0001084993

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q178	P.S. 178 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	06/29/2022	10/28/2022	09/28/2022	$3,560	$5,099	$5,099
				Design	Complete	09/28/2022	03/29/2023	03/29/2023	$16,020	$20,395	$20,395
				Construction	Complete	11/27/2023	09/21/2024	11/20/2024	$206,480	$186,223	$163,382
				CM,F&E	Complete	11/27/2023	09/21/2024	11/20/2024	$84,906	$74,658	$68,724

Project #: DSF0001034567

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q178	P.S. 178 - QUEENS	SCA IEH	PO18-77/26Q178/ 9X9 TILE COMING UOT OUTSIDE CAFFETERIA IN HALLWAY APPROX.16 SQ FT LOSE AND COMING UP	Construction	In-Progress	03/18/2025	IEH		IEH	$940	$190

Project #: SCA0000074070

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q178	P.S. 178 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001033841

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q178	P.S. 178 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001113072

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q178	P.S. 178 - QUEENS	DOE - RESOA	FY20 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0000913420

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q178	P.S. 178 - QUEENS	DOE - RESOA	FY23 RESO A SCIENCE LAB UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001035947

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q178	P.S. 178 - QUEENS	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	04/11/2022	DOES	07/01/2022	DOES	$105,621	$104,200

Project #: DSF0001009185

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q179	Q004 SPED - QUEENS	SCA CIP	ROOFS	Scope	Complete	06/18/2024	11/04/2024	10/04/2024	$82,404	$89,748	$87,113
				Design	Complete	10/16/2024	03/21/2025	02/19/2025	$384,553	$296,982	$296,982
				Construction	PNS	PNS	PNS	PNS	$6,097,907	$6,097,907	$25,084
				CM,F&E	PNS	PNS	PNS	PNS	$604,297	$604,297	$38,061

Project #: DSF0001074430

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q179	Q004 SPED - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	12/14/2022	04/17/2023	01/03/2023	$4,078	$4,995	$4,995
				Design	Complete	01/03/2023	06/29/2023	03/29/2023	$18,349	$19,981	$19,981
				Construction	Complete	11/27/2023	09/21/2024	11/20/2024	$236,501	$214,229	$189,136
				CM,F&E	Complete	11/27/2023	09/21/2024	11/20/2024	$106,867	$98,524	$92,187

Project #: DSF0001034566

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q179	Q004 SPED - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY	Purch & Install	Complete	06/07/2024	DIIR	11/24/2024	DIIR	$63,000	$63,000

Project #: DSF0001086460

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q179	Q004 SPED - QUEENS	DOE - RESOA	RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$281,961	$0

Project #: DSF0001111925

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q179	Q004 SPED - QUEENS	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001112323

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q179	Q004 SPED - QUEENS	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001113073

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q179	Q004 SPED - QUEENS	DOE - RESOA	RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001113724

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q186	P.S. 186 - QUEENS	SCA CIP	EXTERIOR MASONRY / ROOFS / PARAPETS / EXTERIOR DOORS / WINDOWS	Scope	Complete	01/14/2020	05/29/2020	05/03/2021	$123,354	$174,463	$174,449
				Design	Complete	05/24/2021	10/25/2021	02/02/2022	$615,417	$576,246	$576,246
				Construction	In-Progress	09/06/2022	09/04/2024		$13,729,741	$13,173,658	$12,793,050
				CM,F&E	In-Progress	09/06/2022	09/04/2024		$873,635	$842,749	$814,774

Project #: DSF0000948958, DSF0000997895, DSF0000997896, DSF0000997902, DSF0001008921

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q186	P.S. 186 - QUEENS	SCA CIP	ELECTRIFICATION/HEAT PUMP SYSTEMS / ELECTRICAL SERVICE UPGRADE	Scope	Complete	11/15/2024	04/18/2025	01/22/2025	$309,237	$138,743	$136,506
				Design	In-Progress	01/22/2025	10/15/2025		$1,443,104	$1,443,104	$519,846
				Construction	PNS	PNS	PNS	PNS	$22,883,503	$22,883,503	$72,889
				CM,F&E	PNS	PNS	PNS	PNS	$2,267,735	$2,267,735	$157,884

Project #: DSF0001034486, DSF0001036331

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q186	P.S. 186 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/17/2023	07/18/2023	03/28/2023	$4,640	$3,296	$3,296
				Design	Complete	03/28/2023	09/21/2023	05/03/2023	$20,880	$13,183	$13,183
				Construction	Complete	10/30/2023	08/24/2024	10/04/2024	$269,120	$240,463	$135,855
				CM,F&E	Complete	10/30/2023	08/24/2024	10/04/2024	$209,601	$193,468	$153,758

Project #: DSF0001034593

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q186	P.S. 186 - QUEENS	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$1,250	$0

Project #: SCA0000073977

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q186	Q224 SPED - QUEENS	Fast Track Projects	CTF ROOM CONVERSION / PATH OF TRAVEL CTF ROOM CONVERSION	Construction	Complete	11/05/2021	FTK	03/31/2023	FTK	$1,707,875	$1,571,391

Project #: DSF0000960712, DSF0000960906

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q186	Q224 SPED - QUEENS	DIIT - RESOA	RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	$0

Project #: DSF0001114103

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q186	Q224 SPED - QUEENS	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001008045

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q186	P.S. 186 - QUEENS	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	03/05/2024	DOER		DOER	$47,308	$0

Project #: DSF0001035951

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q186	Q224 SPED - QUEENS	DOE - RESOA	FY23 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$275,000	$0

Project #: DSF0001035952

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q186	P.S. 186 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	Complete	06/30/2022	DOES	01/27/2023	DOES	$118,707	$117,564

Project #: DSF0001034255

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q188	P.S. 188 - QUEENS	SCA IEH	PO18-TEST/ABATE AND REPLACE 9 X 9 FLOOR TILES IN RMS 107,116,204,114, TILES ARE CRACKING AND LIFTING	Construction	Complete	07/26/2024	IEH	10/09/2024	IEH	$60,342	$5,063

Project #: SCA0000073185

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2025

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q188	P.S. 188 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113076

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q188	P.S. 188 - QUEENS	DOE - RESOA	FY23 RESO A CAFETERIA UPGRADE	Construction	In-Progress	08/29/2023	DOER		DOER	$816,004	$0

Project #: DSF0001035953

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q188	P.S. 188 - QUEENS	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$42,948	$0

Project #: DSF0001111894

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q191	P.S. 191 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/10/2023	07/11/2023	03/29/2023	$4,800	$1,952	$1,952
				Design	Complete	03/29/2023	09/22/2023	05/03/2023	$21,600	$7,806	$7,806
				Construction	Complete	10/30/2023	08/24/2024	10/04/2024	$278,400	$251,858	$202,321
				CM,F&E	Complete	10/30/2023	08/24/2024	10/04/2024	$76,455	$57,424	$50,690

Project #: DSF0001034570

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q191	P.S. 191 - QUEENS	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$1,250	$0

Project #: SCA0000073972

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q191	P.S. 191 - QUEENS	DIIT - Project Connect	DATA/VOICE & WIRELESS NETWORK CABLE WIRING, NETWORK SERVER EQUIPMENT, DATA/VOICE & WIRELESS NETWORK	Purch & Install	In-Progress	02/06/2009	DIIT		DIIT	$261,220	$0

Project #: DSF0000800170

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q191	Q993 SPED - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0

Project #: DSF0000914040

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q191	Q993 SPED - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0

Project #: DSF0001008057

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q191	Q993 SPED - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0001033955

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q191	Q993 SPED - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$113,000	$0

Project #: DSF0001086467

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q191	P.S. 191 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113077

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q191	P.S. 191 - QUEENS	DOE - RESOA	FY23 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$210,000	$0

Project #: DSF0001035960

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q203	P.S. 203 - QUEENS	SCA CIP	WINDOWS	Scope	Complete	12/22/2017	05/10/2018	03/02/2018	$58,200	$78,924	$78,924
				Design	Complete	03/14/2018	08/13/2018	05/14/2018	$232,800	$325,983	$284,277
				Construction	In-Progress	07/23/2018	10/15/2019		$4,365,000	$5,100,702	$3,766,392
				CM,F&E	In-Progress	07/23/2018	10/15/2019		$271,600	$734,429	$685,931

Project #: DSF0000880739

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q203	P.S. 203 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	06/27/2019	11/29/2019	08/23/2019	$65,750	$67,179	$67,179
				Design	Complete	09/10/2019	02/13/2020	12/20/2019	$328,750	$335,617	$313,717
				Construction	In-Progress	10/10/2022	10/08/2024		$7,396,875	$6,712,503	$4,739,420
				CM,F&E	In-Progress	10/10/2022	10/08/2024		$461,282	$518,981	$488,760

Project #: DSF0000912539, DSF0000897780

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q203	P.S. 203 - QUEENS	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	03/03/2020	DOER		DOER	$263,679	$0

Project #: DSF0000913426

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q203	P.S. 203 - QUEENS	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0001113089

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q205	P.S. 205 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/01/2023	06/29/2023	03/03/2023	$3,700	$7,206	$7,206
				Design	Complete	03/03/2023	08/28/2023	05/03/2023	$16,650	$28,826	$28,826
				Construction	In-Progress	10/02/2023	07/27/2024		$214,600	$197,168	$172,710
				CM,F&E	In-Progress	10/02/2023	07/27/2024		$114,173	$108,027	$107,636

Project #: DSF0001034588

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q205	P.S. 205 - QUEENS	SCA IEH	PO18-ABATEMENT OF TAR RADIATOR COVERS AND WHITE AIRCELL PIPE INSULATION IN ROOM 218	Construction	In-Progress	02/12/2024	IEH		IEH	$668	$93

Project #: SCA0000072726

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q205	P.S. 205 - QUEENS	SCA IEH	PO18-77/26Q205/TEST ABATE IF POSITIVE PIPE INSULATION HOT AND COLD RISER VALVES AND LINES IN BASEMEN	Construction	Complete	09/26/2024	IEH	10/19/2024	IEH	$11,759	$8,568

Project #: SCA0000073441

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q205	P.S. 205 - QUEENS	SCA Furniture & Equipment	FY23 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	02/21/2025	F&E		$372,000	$372,000	$47,165

Project #: DSF0001035339

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q205	Q224 SPED - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/05/2024	DIIR	08/27/2024	DIIR	$112,000	$112,000

Project #: DSF0001086472

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q205	P.S. 205 - QUEENS	DOE - RESOA	FY22 RESO A SCIENCE LAB UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001033858

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q205	Q224 SPED - QUEENS	DOE - RESOA	FY22 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$105,991	$0

Project #: DSF0001033872

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q208	P.S./I.S. 208 - QUEENS	SCA CIP	PLAYGROUND REDEVELOPMENT	Scope	Complete	06/11/2024	09/11/2024	10/18/2024	$22,940	$126,585	$123,897
				Design	In-Progress	10/21/2024	03/11/2025		$107,054	$215,218	$105,815
				Construction	PNS	PNS	PNS	PNS	$1,697,567	$1,697,567	$94,346
				CM,F&E	PNS	PNS	PNS	PNS	$168,227	$168,227	$16,469

Project #: DSF0001112242

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q208	P.S./I.S. 208 - QUEENS	SCA CIP	PATH OF TRAVEL PLAYGROUND REDEVELOPMENT	Scope	Complete	12/04/2024	03/07/2025	01/27/2025	$2,531	$1,031	$1,031
				Design	In-Progress	01/28/2025	05/28/2025		$10,124	$10,124	$4,123
				Construction	PNS	PNS	PNS	PNS	$145,527	$145,527	$0
				CM,F&E	PNS	PNS	PNS	PNS	$37,331	$37,331	$2,722

Project #: DSF0001113871

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q208	Q993 SPED - QUEENS	DIIT - RESOA	RESO A- FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$100,000	$0

Project #: DSF0000960996

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q208	P.S./I.S. 208 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001035980

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q208	P.S./I.S. 208 - QUEENS	DOE - RESOA	FY17 RESO A CAFETERIA / MULTIPURPOSE ROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$185,000	$0

Project #: DSF0000844799

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q208	P.S./I.S. 208 - QUEENS	DOE - RESOA	FY22 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$160,194	$0

Project #: DSF0001033293

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q208	Q993 SPED - QUEENS	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	10/31/2023	DOER		DOER	$350,000	$0

Project #: DSF0001086476

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q208	P.S./I.S. 208 - QUEENS	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001113093

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q208	P.S./I.S. 208 - QUEENS	DOE - Skilled Trades	GAS LEAK	Construction	In-Progress	05/15/2019	DOES		DOES	$18,145	$0

Project #: DSF0000912507

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q213	P.S. 213 - QUEENS	SCA CIP	WATER PENETRATION IN BOILER ROOM / CLIMATE CONTROL / HEATING PLANT UPGRADE / LOW VOLTAGE ELECTRICAL SYSTEM / ELECTRICAL UPGRADE / ELECTRIFICATION/HEAT PUMP SYSTEMS	Scope	Complete	06/03/2019	10/17/2019	12/23/2019	$219,544	$234,127	$234,127
				Design	Complete	10/06/2021	04/13/2022	01/05/2023	$1,080,292	$961,796	$868,033
				Construction	In-Progress	04/17/2023	10/02/2025		$22,799,480	$20,504,768	$14,333,636
				CM,F&E	In-Progress	04/17/2023	10/02/2025		$1,667,470	$493,575	$480,546

Project #: DSF0000912408, DSF0000998298, DSF0001034159, DSF0000998299, DSF0001083773, DSF0001083772

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q213	P.S. 213 - QUEENS	SCA CIP	EXTERIOR MASONRY / PARAPETS / WINDOWS	Scope	Complete	10/14/2022	03/06/2023	02/22/2023	$156,066	$159,280	$155,383
				Design	Complete	04/04/2023	09/05/2023	09/07/2023	$780,330	$337,994	$337,994
				Construction	PNS	PNS	PNS	PNS	$17,557,429	$17,557,429	$99,882
				CM,F&E	PNS	PNS	PNS	PNS	$1,092,463	$1,092,463	$86,211

Project #: DSF0000998304, DSF0001024213, DSF0001024214

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q213	P.S. 213 - QUEENS	DOE - RESOA	FY13 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$42,261	$0

Project #: DSF0000754645

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q213	P.S. 213 - QUEENS	DOE - RESOA	FY17 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	11/21/2023	DOER		DOER	$439,495	$0
Project #: DSF0000844798											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q213	P.S. 213 - QUEENS	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	09/23/2024	DOER		DOER	$96,963	$0
Project #: DSF0001033866											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q213	P.S. 213 - QUEENS	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0
Project #: DSF0001113099											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q216	J.H.S. 216 - QUEENS	SCA Capacity	ADDITION / EXISTING BUILDING WORK-IPDVS / EXISTING BUILDING WORK-ELECTRICAL SYSTEMS	Scope	Complete	05/16/2022	02/28/2023	02/28/2023	$1,281,380	$765,357	$760,133
				Design	Complete	02/28/2023	06/12/2023	05/12/2023	$5,766,210	$2,423,917	$1,594,410
				Construction	In-Progress	09/25/2023	09/03/2026		$72,718,315	$65,083,198	$12,734,715
				CM,Art,F&E	In-Progress	09/25/2023	09/03/2026		$10,251,040	$4,855,134	$1,174,348
Project #: DSF0000914322, DSF0000914322, DSF0000914322											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q216	J.H.S. 216 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	12/16/2014	05/19/2015	04/10/2015	$90,011	$98,375	$98,375
				Design	Complete	04/17/2015	09/17/2015	09/22/2015	$360,045	$311,072	$296,058
				Construction	In-Progress	04/17/2017	07/17/2018		$6,750,856	$7,062,870	$6,719,653
				CM,F&E	In-Progress	04/17/2017	07/17/2018		$420,054	$1,068,670	$1,061,471

Project #: DSF0000798301, DSF0000791100

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q216	J.H.S. 216 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	10/29/2018	03/19/2019	03/21/2019	$257,999	$136,796	$136,796
				Design	Complete	03/21/2019	08/09/2019	05/17/2019	$1,032,001	$652,861	$651,217
				Construction	In-Progress	07/22/2019	04/11/2021		$19,350,000	$18,479,343	$18,308,162
				CM,F&E	In-Progress	07/22/2019	04/11/2021		$1,204,000	$505,719	$504,075

Project #: DSF0000880910, DSF0000880911, DSF0000880912, DSF0000903778

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q216	J.H.S. 216 - QUEENS	SCA CIP	IDA FLOOD ELIMINATION / IDA ELECTRICAL UPGRADE / IDA WASTE SYSTEMS / IDA MECHANICAL PIPING / IDA INTERIOR SPACES	Scope	Complete	06/16/2022	11/01/2022	09/18/2024	$294,820	$264,735	$264,735
				Design	In-Progress	09/18/2024	02/24/2025		$1,411,719	$1,411,719	$316,150
				Construction	PNS	PNS	PNS	PNS	$26,577,922	$26,577,922	$1,210
				CM,F&E	PNS	PNS	PNS	PNS	$2,194,790	$2,194,790	$20,605

Project #: SCA0000070748, DSF0001113751, DSF0001102844, DSF0001102843, DSF0001113750

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q216	J.H.S. 216 - QUEENS	SCA CIP	IDA FIRE ALARM SYSTEM REPLACEMENT / EARLY PACKAGE/TEMPORARY EGRESS	Scope	Complete	06/06/2022	11/29/2022	11/29/2022	$28,900	$32,947	$32,947
				Design	Complete	11/29/2022	03/16/2023	03/21/2023	$144,499	$124,706	$117,421
				Construction	In-Progress	06/26/2023	06/24/2024		$3,251,222	$3,076,361	$2,761,731
				CM,F&E	In-Progress	06/26/2023	06/24/2024		$202,299	$368,264	$359,478

Project #: DSF0001024263, DSF0000914322

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q216	J.H.S. 216 - QUEENS	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	12/21/2022	DOER		DOER	$283,306	$0

Project #: DSF0000913432

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q221	P.S. 221 - QUEENS	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	08/31/2022	03/01/2023	12/09/2022	$96,409	$193,693	$193,442
				Design	Complete	12/09/2022	06/07/2023	04/21/2023	$478,159	$484,018	$483,944
				Construction	In-Progress	07/17/2023	10/13/2025		$10,422,440	$9,637,293	$9,326,822
				CM,F&E	In-Progress	07/17/2023	10/13/2025		$705,506	$741,788	$635,758

Project #: DSF0001024344, DSF0001024345, DSF0001024346, DSF0001024347

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q221	P.S. 221 - QUEENS	SCA IEH	PO18-ROOM 1005 - ABATE PIPE INSULATION PAINTED IN RED - 10 LF ROOM 3136C - ABATE & REPLACE FLOOR TIL	Construction	In-Progress	07/25/2024	IEH		IEH	$738	$163

Project #: SCA0000073177

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q221	P.S. 221 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113104

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q221	P.S. 221 - QUEENS	DOE - RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	01/31/2018	DOER		DOER	$111,500	$0

Project #: DSF0000822864

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q266	P.S./I.S. 266 - QUEENS	Fast Track Projects	LSP HOT WATER HEATER	Construction	Complete	01/15/2020	FTK	04/11/2023	FTK	$254,155	$217,157

Project #: DSF0000912581

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q266	P.S./I.S. 266 - QUEENS	DOE - RESOA	FY22 RESO A LIBRARY UPGRADE	Construction	In-Progress	12/26/2023	DOER		DOER	$135,246	$0
Project #: DSF0001033306											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q332	P.S. 376 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0
Project #: DSF0001113133											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q361	THE CIVIC SCHOOL OF BAYSIDE HILLS - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001033918											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q361	THE CIVIC SCHOOL OF BAYSIDE HILLS - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0
Project #: DSF0001113139											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q361	THE CIVIC SCHOOL OF BAYSIDE HILLS - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001008051

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q361	THE CIVIC SCHOOL OF BAYSIDE HILLS - QUEENS	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001036034

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	SCA CIP RESOA	FY19 RESO A ROOM CONVERSION	Scope	Complete	08/13/2019	12/10/2019	03/10/2021	$0	$15,989	$15,989
				Design	Complete	04/21/2021	09/10/2021	03/09/2022	$81,156	$90,375	$88,681
				Construction	In-Progress	02/12/2024	12/07/2024		$1,190,289	$1,033,786	$605,633
				CM,F&E	In-Progress	02/12/2024	12/07/2024		$165,487	$190,946	$91,447

Project #: DSF0000912605

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	SCA CIP RESOA	FY20 RESO A GREENHOUSE	Scope	Complete	02/05/2020	05/20/2020	07/14/2021	$0	$124,201	$123,353
				Design	In-Progress	09/22/2022	03/30/2023		$279,059	$311,708	$122,942
				Construction	PNS	PNS	PNS	PNS	$4,092,872	$4,092,872	$38,992
				CM,F&E	PNS	PNS	PNS	PNS	$279,059	$279,059	$105,327

Project #: DSF0000913449

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL GREENHOUSE	Scope	Complete	03/01/2024	05/31/2024	02/28/2025	$0	$419	$419
				Design	In-Progress	03/03/2025	07/03/2025		$27,480	$1,678	$1,678
				Construction	PNS	PNS	PNS	PNS	$403,046	$403,046	$0
				CM,F&E	PNS	PNS	PNS	PNS	$27,480	$27,480	$2,132

Project #: DSF0000913448

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	SCA CIP RESOA	FY25 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	11/21/2024	03/26/2025	01/07/2025	$0	$3,397	$3,397
				Design	In-Progress	01/07/2025	07/03/2025		$24,281	$20,884	$13,587
				Construction	PNS	PNS	PNS	PNS	$356,114	$356,114	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,281	$24,281	$553

Project #: DSF0001113149

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	SCA IEH	PO18-DETERMINE IF SOFT CONCRETE FILLER FLOORING MATERIAL WILL BE DISTRUBED DURING FLOOR REPAIR IN RO	Construction	In-Progress	01/03/2023	IEH		IEH	$2,305	$730

Project #: SCA0000071657

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	SCA IEH	PO18-77/26Q405/ TEST ABATE IF POSITIVE PIPE INSULATI0N ROOM 111 REMOVE ALL INSULATIN BEHIND METAL CO	Construction	In-Progress	01/11/2024	IEH		IEH	$1,038	$463

Project #: SCA0000072638

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	SCA IEH	PO18-ABATE & REMOVE LEAKING STEAM PIPE INSULATION AT ROOM B27A STEAMFITTERS NEED TO GO ACROSS THE CO	Construction	Complete	01/17/2025	IEH	01/26/2025	IEH	$18,717	$1,469

Project #: SCA0000073816

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$100,000	$0

Project #: DSF0001007965

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	DOE - RESOA	RESO A GYMNASIUM UPGRADE	Construction	In-Progress	06/03/2024	DOER		DOER	$188,309	$0

Project #: DSF0001112037

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	DOE - RESOA	FY25 RESO A ATHLETIC FIELDS	Construction	PNS	PNS	PNS	PNS	DOER	$1,350,000	$0

Project #: DSF0001113148

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	DOE - Skilled Trades	WATER MAIN REPAIRS	Construction	In-Progress	01/11/2021	DOES		DOES	$518,370	$0

Project #: DSF0001008634

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	03/21/2023	DOES		DOES	$697,082	$0

Project #: DSF0001034432

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	09/25/2023	DOES		DOES	$744,456	$0

Project #: DSF0001083754

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	12/19/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084997

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q406	BAYSIDE HIGH SCHOOL - QUEENS	DOE - RESOA	RESO A ATHLETIC FIELDS	Construction	In-Progress	08/10/2024	DOER		DOER	$50,000	$0

Project #: DSF0001112402

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q406	BAYSIDE HIGH SCHOOL - QUEENS	DOE - RESOA	FY25 RESO A ATHLETIC FIELDS	Construction	PNS	PNS	PNS	PNS	DOER	$2,150,000	$0

Project #: DSF0001113150

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q415	BENJAMIN N. CARDOZO HS - QUEENS	SCA CIP	RPZ VALVES	Scope	Complete	10/23/2018	04/23/2019	09/12/2019	$10,924	$43,981	$43,981
				Design	Complete	09/06/2022	03/07/2023	03/02/2023	$54,621	$145,813	$145,813
				Construction	PNS	PNS	PNS	PNS	$1,228,964	$1,228,964	$25,205
				CM,F&E	PNS	PNS	PNS	PNS	$76,469	$76,469	$43,608

Project #: DSF0000891081

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q415	BENJAMIN N. CARDOZO HS - QUEENS	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	08/05/2020	01/08/2021	12/23/2020	$116,640	$165,675	$165,675
				Design	Complete	12/28/2020	07/30/2021	07/01/2021	$583,200	$721,281	$693,165
				Construction	Complete	01/03/2022	01/02/2024	12/31/2024	$13,122,000	$12,894,643	$11,861,106
				CM,F&E	Complete	01/03/2022	01/02/2024	12/31/2024	$816,480	$614,094	$585,076

Project #: DSF0000948984, DSF0000960978

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q415	Q993 SPED - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$112,000	$0

Project #: DSF0001086525

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q415	BENJAMIN N. CARDOZO HS - QUEENS	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	In-Progress	09/08/2023	DOER		DOER	$47,114	$0

Project #: DSF0001008038

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q415	BENJAMIN N. CARDOZO HS - QUEENS	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$61,000	$0

Project #: DSF0001036043

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q415	BENJAMIN N. CARDOZO HS - QUEENS	DOE - RESOA	FY24 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	10/31/2023	DOER		DOER	$56,000	$0

Project #: DSF0001086526

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q415	BENJAMIN N. CARDOZO HS - QUEENS	DOE - Skilled Trades	ACCESSIBILITY	Construction	In-Progress	01/27/2023	DOES		DOES	$2,056,793	$0

Project #: SCA0000070998

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q415	BENJAMIN N. CARDOZO HS - QUEENS	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	05/06/2024	DOES		DOES	$686,311	$0
Project #: DSF0001085758											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q430	FRANCIS LEWIS HS - QUEENS	SCA CIP	IDA FLOOD ELIMINATION / NON-IDA REINFORCE SUPPORT ELEMENTS / IDA HEATING PLANT UPGRADE / IDA INTERIOR SPACES	Scope	Complete	09/29/2022	02/17/2023	02/21/2023	$114,924	$185,400	$182,123
				Design	Complete	02/21/2023	07/24/2023	07/26/2023	$568,324	$438,429	$400,354
				Construction	PNS	PNS	PNS	PNS	$12,243,148	$12,243,148	$42,148
				CM,F&E	PNS	PNS	PNS	PNS	$851,642	$851,642	$34,525
Project #: DSF0001085603, DSF0001083918, DSF0001076010, DSF0001083916											
Category Note:											
Q430	FRANCIS LEWIS HS - QUEENS	SCA CIP	RPZ VALVES / FIRE ALARM	Scope	Complete	03/19/2018	05/24/2019	07/30/2019	$30,972	$46,993	$46,993
				Design	Complete	09/12/2019	03/19/2020	06/10/2020	$148,068	$207,049	$207,049
				Construction	In-Progress	07/06/2022	07/05/2023		$2,744,023	$2,649,736	$2,520,330
				CM,F&E	In-Progress	07/06/2022	07/05/2023		$267,746	$533,554	$533,119
Project #: DSF0000889026, DSF0000904175											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q430	FRANCIS LEWIS HS - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	03/21/2022	04/04/2022	04/04/2022	$11,376	$28,137	$28,137
				Design	Complete	04/05/2022	08/12/2022	04/12/2023	$56,882	$66,010	$57,696
				Construction	In-Progress	08/07/2023	11/03/2025		$1,279,836	$1,147,366	$1,027,728
				CM,F&E	In-Progress	08/07/2023	11/03/2025		$79,634	$44,053	$44,053

Project #: DSF0000821799

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q430	FRANCIS LEWIS HS - QUEENS	SCA IEH	PO18-ABATE & REPLACE FLOOR TILES IN ROOM 330	Construction	Complete	12/12/2024	IEH	01/13/2025	IEH	$63,926	$5,768

Project #: SCA0000073703

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q430	FRANCIS LEWIS HS - QUEENS	SCA IEH	PO18-OPEN CEILING PACM IN CLASSROOM 101 MARKED WITH TAPE TWO SEPERATE LOCATIONS APRROX 3FT X 3FT EA	Construction	Complete	02/18/2025	IEH	03/07/2025	IEH	$123	$123

Project #: SCA0000073923

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q430	FRANCIS LEWIS HS - QUEENS	SCA IEH	PO18-ABATE AND CHOP OUT FLOOR IN RM 201A & THROUGH FLOOR FOR PIPE LEAK REPAIR	Construction	Complete	02/25/2025	IEH	03/07/2025	IEH	$0	$0

Project #: SCA0000073993

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q430	FRANCIS LEWIS HS - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$105,000	$0

Project #: DSF0000889928

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q430	FRANCIS LEWIS HS - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/31/2024	DOES		DOES	$65,832	$0

Project #: DSF0001085002

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q431	FRANCIS LEWIS HS - QUEENS	SCA CIP RESOA	FY20 RESO A ATHLETIC FIELD UPGRADE	Scope	Complete	02/27/2020	06/26/2020	03/21/2022	$0	$168,504	$168,504
				Design	Complete	03/21/2022	08/18/2022	04/12/2023	$746,531	$527,888	$478,309
				Construction	In-Progress	08/07/2023	11/03/2025		$10,949,121	$11,379,898	$2,961,926
				CM,F&E	In-Progress	08/07/2023	11/03/2025		$747,121	$458,610	$458,355

Project #: DSF0000913455

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	MARTIN VAN BUREN HS - QUEENS	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	06/30/2022	11/16/2022	06/15/2023	$107,878	$163,689	$163,689
				Design	In-Progress	07/11/2023	01/16/2024		$539,391	$539,391	$179,365
				Construction	PNS	PNS	PNS	PNS	$12,136,318	$12,136,318	$92,105
				CM,F&E	PNS	PNS	PNS	PNS	$755,148	$755,148	$143,325

Project #: DSF0001034985, DSF0001083856

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	BUSINESS TECHNOLOGY EARLY COLLEGE HIGH SCHOOL	SCA CIP RESOA	FY23 RESO A SCIENCE LAB UPGRADE	Scope	Complete	03/14/2023	06/28/2023	05/23/2023	$0	$16,923	$16,923
				Design	PNS	PNS	PNS	PNS	$27,358	$10,435	$2,740
				Construction	PNS	PNS	PNS	PNS	$401,251	$957,712	$3,939
				CM,F&E	PNS	PNS	PNS	PNS	$27,358	$65,299	$1,252

Project #: DSF0001036045

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	MARTIN VAN BUREN HS - QUEENS	Fast Track Projects	LSP- DOMESTIC WATER HEATER	Construction	In-Progress	02/21/2023	FTK		FTK	$430,947	$252,084

Project #: DSF0000961032

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	MARTIN VAN BUREN HS - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$150,000	$0

Project #: DSF0001008041

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	BUSINESS TECHNOLOGY EARLY COLLEGE HIGH SCHOOL	DOE - RESOA	FY22 RESO A BATHROOM UPGRADES	Construction	In-Progress	12/15/2023	DOER		DOER	$94,580	$0

Project #: DSF0001033906

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	MARTIN VAN BUREN HS - QUEENS	DOE - RESOA	FY22 RESO A ELECTRICAL UPGRADE	Construction	Complete	07/14/2023	DOER	10/22/2024	DOER	$611,001	$9,863

Project #: DSF0001033923

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	Q177 SPED - QUEENS	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	10/31/2023	DOER		DOER	$124,128	$3,039

Project #: DSF0001086535

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	MARTIN VAN BUREN HS - QUEENS	DOE - RESOA	FY24 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$56,000	$0

Project #: DSF0001086536

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	BUSINESS TECHNOLOGY EARLY COLLEGE HIGH SCHOOL	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0001113157

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	BUSINESS TECHNOLOGY EARLY COLLEGE HIGH SCHOOL	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/11/2024	DOES	11/25/2024	DOES	$65,832	$18,042

Project #: DSF0001085003

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q469	BENJAMIN N. CARDOZO HS - QUEENS	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	11/06/2023	02/08/2024	02/07/2024	$5,171	$28,127	$28,127
				Design	Complete	02/07/2024	06/24/2024	04/18/2024	$23,271	$112,503	$112,503
				Construction	PNS	PNS	PNS	PNS	$299,937	$299,937	$22,264
				CM,F&E	PNS	PNS	PNS	PNS	$55,592	$55,592	$19,978

Project #: DSF0000888760

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q566	QNS HS OF TEACH., LIB. ARTS&SCI-Q	SCA CIP	ROOFS / PARAPETS / FIRE ALARM SYSTEM / EXTERIOR MASONRY	Scope	Complete	06/26/2023	12/22/2023	10/03/2023	$148,504	$156,489	$144,067
				Design	Complete	10/10/2023	06/10/2024	04/02/2024	$735,127	$368,609	$368,609
				Construction	In-Progress	09/23/2024	01/20/2027		$15,900,755	$14,252,146	$576,553
				CM,F&E	In-Progress	09/23/2024	01/20/2027		$1,094,986	$98,503	$98,503

Project #: DSF0001076533, DSF0001076534, DSF0001087220, DSF0001087219

Category Note:

Q566	GLEN OAKS CAMPUS	SCA Emergency Response	SIDE WALK BRIDGING	Construction	In-Progress	01/09/2012	EMER		EMER	EMER	$0

Project #: SCA0000019914

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Q566	QNS HS OF TEACH., LIB. ARTS&SCI-Q	DIIT - RESOA	FY15 RESO A IP SURVEILLANCE CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$72,495	$0

Project #: DSF0000821794

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q566	QNS HS OF TEACH., LIB. ARTS&SCI-Q	DIIT - RESOA	FY 15 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$39,000	$0

Project #: DSF0000821795

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q566	QNS HS OF TEACH., LIB. ARTS&SCI-Q	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$123,000	$0

Project #: DSF0001033329

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q566	QNS HS OF TEACH., LIB. ARTS&SCI-Q	DOE - RESOA	FY24 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	10/31/2023	DOER		DOER	$56,000	$0

Project #: DSF0001086566

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q809	Q224 SPED - QUEENS	Fast Track Projects	LOCKER ROOM & BATHROOM UPGRADE	Construction	In-Progress	09/22/2022	FTK		FTK	$1,773,939	$1,739,463

Project #: DSF0000960552

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q811	Q811 SPED - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	09/25/2015	01/25/2016	12/18/2015	$83,700	$137,093	$132,759
				Design	Complete	09/07/2016	02/10/2017	05/05/2017	$334,800	$681,981	$666,481
				Construction	In-Progress	08/22/2017	11/19/2018		$6,277,500	$7,751,386	$7,026,653
				CM,F&E	In-Progress	08/22/2017	11/19/2018		$390,600	$1,005,790	$995,413

Project #: DSF0000798374, DSF0000792110

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

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Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q811	Q811 SPED - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/15/2023	07/14/2023	03/20/2023	$3,900	$2,594	$2,594
				Design	Complete	03/20/2023	09/13/2023	05/03/2023	$17,550	$10,376	$10,376
				Construction	In-Progress	10/02/2023	07/27/2024		$226,200	$205,588	$165,021
				CM,F&E	In-Progress	10/02/2023	07/27/2024		$123,798	$107,153	$96,407

Project #: DSF0001034569

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q811	Q811 SPED - QUEENS	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	$0	$515	$515
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	$0	$20,145	$20,145
				Construction	In-Progress	05/22/2006	05/31/2007		$0	$325,018	$310,012
				CM	In-Progress	05/22/2006	05/31/2007		$0	$92,173	$92,173

Project #: DSF0000013154

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q811	Q811 SPED - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	05/06/2024	DIIR	10/29/2024	DIIR	$161,432	$161,432

Project #: DSF0001086585

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q811	Q811 SPED - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	08/07/2024	DOES	02/06/2025	DOES	$65,832	

Project #: DSF0001085033

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q979	Q177 SPED - QUEENS	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	02/24/2025	IEH	02/28/2025	IEH	$8,785	$0

Project #: SCA0000073939

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
QAPM	PS 23 @ HILLSIDE PSYCH - Q	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0

Project #: DSF0001008062

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
QAPM	PS 23 @ HILLSIDE PSYCH - Q	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0001033737

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
QAPM	PS 23 @ HILLSIDE PSYCH - Q	DOE - RESOA	FY23 RESO A COMPUTER LAB UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0001036096

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q042	P.S. 42 - QUEENS	SCA CIP	SANDY:INTERIOR SPACES / HEATING PLANT / FLOOD ELIM / SANITARY / STORM PIPING / HVAC / ELEC SYS / NON-SANDY: CLIMATE CTRL / ELEC SYS	Scope	Complete	02/07/2014	07/10/2014	04/08/2014	$251,956	$218,955	$218,955
				Design	Complete	04/08/2014	09/08/2014	09/11/2014	$991,112	$1,582,673	$1,452,009
				Construction	In-Progress	01/06/2015	03/15/2017		$17,083,341	$17,440,209	$16,168,197
				CM,F&E	In-Progress	01/06/2015	03/15/2017		$1,393,945	$4,479,557	$4,438,626

Project #: DSF0000788302, DSF0000788296, DSF0000788293, DSF0000799428, DSF0000799439, DSF0000799438, DSF0000799608, DSF0000799919

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q042	P.S. 42 - QUEENS	SCA CIP	EXTERIOR MASONRY / WINDOWS / PARAPETS	Scope	Complete	03/12/2021	07/27/2021	09/01/2021	$166,231	$167,880	$167,880
				Design	Complete	09/17/2021	02/23/2022	03/10/2022	$824,628	$552,561	$552,561
				Construction	In-Progress	08/05/2022	08/03/2024		$17,989,111	$16,317,364	$5,733,780
				CM,F&E	In-Progress	08/05/2022	08/03/2024		$1,212,610	$560,166	$527,807

Project #: DSF0000960811, DSF0001034154, DSF0001034153

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q042	P.S. 42 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113629

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q042	P.S. 42 - QUEENS	SCA CIP RESOA	FY25 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	02/27/2025	06/30/2025		$0	$18,084	$515
				Design	PNS	PNS	PNS	PNS	$51,000	$32,916	$2,059
				Construction	PNS	PNS	PNS	PNS	$748,000	$748,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$51,000	$51,000	$0

Project #: DSF0001112956

Category Note:

Q042	P.S. 42 - QUEENS	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	12/14/2021	EMER		EMER	$39,945	$17,907

Project #: SCA0000070728

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Q042	P.S. 42 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	09/25/2024	DIIR	12/16/2024	DIIR	$250,000	$250,000

Project #: DSF0001033258

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q042	P.S. 42 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$52,000	$0

Project #: DSF0001035331

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q042	Q233 SPED - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0001112957

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q042	P.S. 42 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	06/24/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084651

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q043	P.S. 43 - QUEENS	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	07/31/2018	10/30/2018	12/12/2018	$17,685	$39,477	$39,477
				Design	Complete	01/07/2019	05/29/2019	05/17/2019	$70,740	$143,463	$143,070
				Construction	In-Progress	12/18/2019	12/16/2020		$1,326,375	$1,601,970	$831,310
				CM,F&E	In-Progress	12/18/2019	12/16/2020		$82,530	$487,056	$486,863

Project #: DSF0000888907

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q043	P.S. 43 - QUEENS	SCA CIP	AIR CONDITIONING SPLIT SYSTEM / WINDOWS / CLIMATE CONTROL / EXTERIOR MASONRY	Scope	Complete	08/30/2019	01/21/2020	10/27/2021	$140,840	$194,216	$194,216
				Design	Complete	11/05/2021	04/12/2022	05/05/2022	$704,200	$540,545	$510,023
				Construction	In-Progress	08/15/2022	05/05/2024		$15,844,499	$14,366,040	$12,717,316
				CM,F&E	In-Progress	08/15/2022	05/05/2024		$987,109	$396,966	$367,836

Project #: DSF0000912916, DSF0000912917, DSF0000995406, DSF0001021181

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q043	P.S. 43 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001033749

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q043	P.S. 43 - QUEENS	SCA CIP RESOA	FY22 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$3,354	$2,936
				Design	PNS	PNS	PNS	PNS	$45,000	$41,646	$855
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$0

Project #: DSF0001033750

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q043	P.S. 43 - QUEENS	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$350,000	$350,000	$0

Project #: DSF0001112959

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q043	P.S. 43 - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	In-Progress	10/31/2012	FTK		FTK	$1,882,053	$1,882,052

Project #: SCA0000023487

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q043	Q256 SPED - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$345,295	$0

Project #: DSF0000960088

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q043	Q256 SPED - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001033303

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q043	Q256 SPED - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/10/2024	DIIR	02/26/2025	DIIR	$229,193	$229,193

Project #: DSF0001035822

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q043	P.S. 43 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$334,000	$0

Project #: DSF0001112958

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q043	P.S. 43 - QUEENS	DOE - Skilled Trades	ELEVATOR PISTON REPLACEMENT	Construction	In-Progress	08/18/2023	DOES		DOES	$266,915	$123,691

Project #: DSF0001071947

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q045	P.S. 45 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/17/2018	03/07/2019	02/20/2019	$182,490	$114,694	$114,694
				Design	Complete	02/20/2019	07/22/2019	05/10/2019	$729,960	$688,561	$627,183
				Construction	In-Progress	08/05/2019	08/03/2021		$13,686,750	$13,964,119	$10,968,242
				CM,F&E	In-Progress	08/05/2019	08/03/2021		$851,621	$1,669,330	$1,639,899

Project #: DSF0000878240, DSF0000878242, DSF0000878243, DSF0000878244

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q045	P.S. 45 - QUEENS	DOE - RESOA	FY21 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0000961431

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q045	P.S. 45 - QUEENS	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001112960

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q047	P.S. 47 - QUEENS	Fast Track Projects	FIRE ALARM REPLACEMENT	Construction	In-Progress	06/24/2019	FTK		FTK	$2,868,508	$2,589,036

Project #: SCA0000054628

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q047	P.S. 47 - QUEENS	DOE - Skilled Trades	GYM PARTITION	Construction	In-Progress	03/11/2019	DOES		DOES	$43,302	$0

Project #: DSF0000911942

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q051	P.S. 51 - QUEENS	DOE - RESOA	FY24 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$36,287	$0

Project #: DSF0001086365

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q051	P.S. 51 - QUEENS	DOE - Skilled Trades	HOT WATER HEATER REPLACEMENT	Construction	In-Progress	07/11/2024	DOES		DOES	$75,560	$0

Project #: DSF0001099784

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q053	I.S. 53 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	10/03/2018	03/11/2019	01/14/2019	$141,298	$142,921	$142,921
				Design	Complete	01/30/2019	07/01/2019	05/15/2019	$608,905	$669,166	$651,444
				Construction	In-Progress	07/15/2019	07/13/2021		$12,236,625	$11,133,351	$10,424,104
				CM,F&E	In-Progress	07/15/2019	07/13/2021		$761,390	$1,314,198	$1,312,954

Project #: DSF0000890601, DSF0000878359

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q053	I.S. 53 - QUEENS	SCA CIP	WALK-IN REFRIGERTAORS AND FREEZERS	Scope	Complete	06/23/2023	10/23/2023	09/25/2023	$11,659	$15,501	$15,501
				Design	Complete	10/02/2023	03/01/2024	02/07/2024	$52,464	$58,629	$43,423
				Construction	In-Progress	08/12/2024	06/07/2025		$676,198	$603,973	$8,670
				CM,F&E	In-Progress	08/12/2024	06/07/2025		$125,330	$86,626	$26,823

Project #: DSF0001083810

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q053	I.S. 319 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001033907

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q053	I.S. 53 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113631

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q053	I.S. 53 - QUEENS	SCA CIP RESOA	FY25 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	02/13/2025	05/14/2025		$0	$21,031	$362
				Design	PNS	PNS	PNS	PNS	$72,000	$50,969	$1,449
				Construction	PNS	PNS	PNS	PNS	$1,056,000	$1,056,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$72,000	$72,000	$0

Project #: DSF0001112964

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q053	I.S. 53 - QUEENS	SCA IEH	PO18-77/27Q053 /TEST KITCHEN FAN EXH #1 HOUSING INSULATION IF POSITIVE ABATE INSULATION ON FAN	Construction	Complete	11/12/2024	IEH	11/14/2024	IEH	$13,211	$9,761

Project #: SCA0000073595

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q053	I.S. 53 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$209,455	$0

Project #: DSF0000960092

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q053	I.S. 319 - QUEENS	DOE - RESOA	FY22 RESO A STEM LAB	Construction	In-Progress	03/22/2024	DOER		DOER	$55,278	$0

Project #: DSF0001033755

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q053	I.S. 319 - QUEENS	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$600,000	$0

Project #: DSF0001033908

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q053	I.S. 53 - QUEENS	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	In-Progress	10/10/2023	DOER		DOER	$231,115	$0

Project #: DSF0001035334

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q053	I.S. 53 - QUEENS	DOE - RESOA	FY24 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$550,000	$0

Project #: DSF0001086368

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q053	I.S. 53 - QUEENS	DOE - Skilled Trades	GYM FLOOR REPLACEMENT	Construction	In-Progress	02/09/2024	DOES		DOES	$294,982	$216,301

Project #: DSF0001111939

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q056	P.S. 56 - QUEENS	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	01/31/2019	03/15/2019	03/27/2019	$18,375	$39,943	$39,943
				Design	Complete	03/27/2019	05/17/2019	05/17/2019	$73,500	$110,402	$98,555
				Construction	In-Progress	08/07/2019	08/05/2020		$1,378,125	$1,494,486	$1,166,228
				CM,F&E	In-Progress	08/07/2019	08/05/2020		$85,750	$243,983	$232,136

Project #: DSF0000912167

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q056	P.S. 56 - QUEENS	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	10/08/2019	01/10/2020	01/31/2020	$17,800	$28,186	$28,186
				Design	Complete	02/19/2020	07/20/2020	10/06/2021	$80,100	$117,932	$115,863
				Construction	In-Progress	02/05/2024	02/03/2025		$1,032,400	$919,907	$29,440
				CM,F&E	In-Progress	02/05/2024	02/03/2025		$191,350	$89,064	$86,858

Project #: DSF0000901262

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q056	P.S. 56 - QUEENS	SCA CIP RESOA	FY21 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	10/28/2021	03/03/2022	01/06/2022	$0	$2,626	$2,626
				Design	Complete	01/06/2022	07/01/2022	03/02/2022	$24,000	$10,503	$10,503
				Construction	In-Progress	05/20/2022	03/15/2023		$352,000	$237,403	$205,116
				CM,F&E	In-Progress	05/20/2022	03/15/2023		$143,856	$161,363	$159,846

Project #: DSF0001008204

Category Note:

Q056	P.S. 56 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/16/2021	DOES		DOES	$172,134	$0

Project #: DSF0000912989

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Q056	P.S. 56 - QUEENS	DOE - Skilled Trades	DOMESTIC WATER HEATER REPLACEMENT	Construction	In-Progress	01/23/2020	DOES		DOES	$64,037	$0

Project #: DSF0000960686

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Q056	P.S. 56 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	05/31/2023	DOES		DOES	$242,864	$0

Project #: DSF0001034249

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q060	P.S. 60 - QUEENS	SCA CIP	EXTERIOR MASONRY	Scope	Complete	06/06/2024	10/23/2024	10/03/2024	$29,007	$6,813	$6,813
				Design	Complete	10/04/2024	03/12/2025	02/21/2025	$135,364	$95,525	$90,496
				Construction	PNS	PNS	PNS	PNS	$2,146,492	$2,146,492	$9,457
				CM,F&E	PNS	PNS	PNS	PNS	$212,715	$212,715	$64,342
Project #: DSF0001127717											
Category Note:											
Q060	P.S. 60 - QUEENS	SCA CIP RESOA	FY24 RESO A LIBRARY UPGRADE	Scope	Complete	12/14/2023	04/17/2024	04/15/2024	$0	$19,900	$19,900
				Design	In-Progress	04/16/2024	08/30/2024		$29,979	$65,124	$41,086
				Construction	PNS	PNS	PNS	PNS	$439,687	$439,687	$5,165
				CM,F&E	PNS	PNS	PNS	PNS	$29,979	$29,979	$18,516
Project #: DSF0001086372											
Category Note:											
Q060	P.S. 60 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	Complete	12/14/2023	03/18/2024	09/18/2024	$1,641	$1,641	$1,641
				Design	In-Progress	09/19/2024	01/27/2025		$6,563	$6,563	$6,563
				Construction	PNS	PNS	PNS	PNS	$356	$356	$356
				CM,F&E	PNS	PNS	PNS	PNS	$3,079	$3,079	$3,079
Project #: DSF0001087055											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q060	P.S. 60 - QUEENS	SCA IEH	PO18-TEST COLD WATER LINE IN BOILER ROOM &IF POSITIVE ABATE PLEASE NOTIFY ALL COPIED OF RESULTS REMO	Construction	Complete	09/23/2024	IEH	01/23/2025	IEH	$1,043	$1,043

Project #: SCA0000073409

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q060	P.S. 60 - QUEENS	SCA IEH	PO18-REMOVE ACM SPRAYED RED ON PIPING APPROX 5FT PIPING IS LOCATED IN BASEMENT BY STAIRWELL CUSTODIA	Construction	Complete	10/15/2024	IEH	10/19/2024	IEH	$19,097	$19,097

Project #: SCA0000073505

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q060	P.S. 60 - QUEENS	SCA IEH	PO18-REMOVE ACM ON WATER PIPING LOCATED IN BOILER ROOM SPRAYED YELLOW APPROX 20FT 4 INCH WATER LINE	Construction	Complete	12/04/2024	IEH	12/14/2024	IEH	$18,114	$13,099

Project #: SCA0000073667

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q060	P.S. 60 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112969

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q060	P.S. 60 - QUEENS	DOE - RESOA	RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$320,195	$0

Project #: DSF0001111909

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q062	P.S. 62 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	06/22/2023	11/07/2023	11/03/2023	$110,505	$193,189	$192,961
				Design	Complete	11/15/2023	04/18/2024	05/07/2024	$547,485	$399,609	$309,821
				Construction	In-Progress	09/12/2024	09/01/2026		$11,882,344	$10,866,374	$277,785
				CM,F&E	In-Progress	09/12/2024	09/01/2026		$811,344	$64,262	$64,126

Project #: DSF0001021490, DSF0001021491, DSF0001021492, DSF0001111825

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q062	P.S. 62 - QUEENS	SCA CIP RESOA	FY20 RESO A COMPUTER LAB	Scope	Complete	05/26/2021	10/08/2021	02/01/2022	$0	$17,207	$17,207
				Design	Complete	02/10/2022	08/01/2022	08/10/2022	$72,000	$82,332	$58,807
				Construction	Complete	03/13/2023	01/06/2024	06/28/2024	$1,056,000	$504,125	$453,363
				CM,F&E	Complete	03/13/2023	01/06/2024	06/28/2024	$172,178	$181,189	$145,597

Project #: DSF0000913970

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q062	P.S. 62 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER REPLACEMENT	Construction	In-Progress	12/13/2021	FTK		FTK	$227,048	$199,742

Project #: DSF0000960677

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q062	P.S. 62 - QUEENS	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001035835

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q062	P.S. 62 - QUEENS	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	12/06/2024	DOER		DOER	$382,581	$0

Project #: DSF0001086374

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q062	P.S. 62 - QUEENS	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	$0

Project #: DSF0001112971

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q062	P.S. 62 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	04/08/2024	DOES	11/15/2024	DOES	$65,832	$20,013

Project #: DSF0001084295

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q063	P.S. 63 - QUEENS	SCA CIP	RTU REPLACEMENT	Scope	Complete	08/22/2019	01/28/2020	02/24/2020	$19,870	$60,697	$60,697
				Design	Complete	02/16/2021	07/16/2021	02/22/2022	$99,350	$404,480	$339,202
				Construction	In-Progress	08/05/2022	08/04/2023		$2,235,375	$2,031,460	$1,880,498
				CM,F&E	In-Progress	08/05/2022	08/04/2023		$139,090	$242,616	$226,697

Project #: DSF0000901374

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q063	P.S. 63 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / WINDOWS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/10/2024	10/25/2024	10/11/2024	$380,072	$226,994	$225,247
				Design	In-Progress	10/30/2024	04/04/2025		$1,768,026	$1,773,718	$365,408
				Construction	PNS	PNS	PNS	PNS	$27,985,670	$27,985,670	$171,631
				CM,F&E	PNS	PNS	PNS	PNS	$2,849,983	$2,849,983	$44,101

Project #: DSF0001100012, DSF0001100015, DSF0001113826, DSF0001127785, DSF0001127786

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q063	P.S. 63 - QUEENS	SCA IEH	PO18-ABATE AND REMOVE WOOD FLOOR IN CLASSROOM 406 *	Construction	In-Progress	02/25/2025	IEH		IEH	$1,078	$328

Project #: SCA0000073994

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q063	P.S. 63 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER REPLACEMENT	Construction	In-Progress	11/29/2021	FTK		FTK	$268,693	$177,400

Project #: DSF0000960688

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q063	P.S. 63 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112972

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q063	P.S. 63 - QUEENS	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	Complete	10/08/2021	DOER	01/25/2022	DOER	$108,899	$3,052

Project #: DSF0001008189

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q063	P.S. 63 - QUEENS	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$221,263	$0

Project #: DSF0001035836

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q064	P.S. 64 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001035837

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q064	P.S. 64 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112973

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q064	P.S. 64 - QUEENS	DOE - RESOA	FY24 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	10/18/2023	DOER		DOER	$56,000	$0

Project #: DSF0001086376

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q066	P.S. 66 - QUEENS	SCA CIP	WINDOWS / EXTERIOR MASONRY / ROOFS	Scope	Complete	05/22/2024	10/08/2024	03/17/2025	$77,848	$77,546	$77,545
				Design	In-Progress	03/31/2025	08/29/2025		$356,861	$356,861	$4,007
				Construction	PNS	PNS	PNS	PNS	$5,601,641	$5,601,641	$1,486
				CM,F&E	PNS	PNS	PNS	PNS	$642,374	$642,374	$24,403

Project #: DSF0001100061, DSF0001114066, DSF0001127827

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q066	P.S. 66 - QUEENS	SCA CIP	FLOOD ELIMINATION	Scope	Complete	05/22/2024	10/08/2024	03/17/2025	$21,524	$21,524	$21,523
				Design	PNS	PNS	PNS	PNS	$1,020	$1,020	$1,020
				Construction	PNS	PNS	PNS	PNS	$8,961	$8,961	$493
				CM,F&E	PNS	PNS	PNS	PNS	$3,328	$3,328	$3,328

Project #: DSF0001100057

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q090	P.S. 90 - QUEENS	SCA CIP	AUDITORIUM UPGRADE	Scope	Complete	06/13/2017	10/13/2017	09/25/2017	$27,870	$25,449	$25,449
				Design	Complete	02/21/2018	07/23/2018	05/18/2018	$102,190	$146,069	$145,944
				Construction	In-Progress	07/23/2018	07/22/2019		$1,082,285	$951,320	$890,731
				CM,F&E	In-Progress	07/23/2018	07/22/2019		$250,830	$142,643	$142,518

Project #: DSF0000743438

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q090	P.S. 90 - QUEENS	SCA CIP	FIRE ALARM SYSTEM REPLACEMENT / VENTILATION	Scope	Complete	01/13/2020	04/13/2020	09/24/2021	$83,050	$92,463	$92,463
				Design	Complete	09/29/2021	04/06/2022	05/10/2023	$415,250	$443,582	$417,962
				Construction	In-Progress	09/12/2023	12/04/2024		$9,343,125	$9,223,127	$7,583,494
				CM,F&E	In-Progress	09/12/2023	12/04/2024		$581,350	$380,990	$309,443

Project #: DSF0000947313, DSF0000996192

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q090	P.S. 90 - QUEENS	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY / WINDOWS / ROOFS	Scope	Complete	06/21/2024	11/06/2024	10/15/2024	$332,754	$184,791	$184,416
				Design	In-Progress	11/14/2024	04/18/2025		$1,541,012	$1,541,012	$293,936
				Construction	PNS	PNS	PNS	PNS	$24,330,748	$24,330,748	$50,473
				CM,F&E	PNS	PNS	PNS	PNS	$2,571,915	$2,571,915	$74,373

Project #: DSF0001100478, DSF0001100482, DSF0001100483, DSF0001113827, DSF0001128260

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q090	P.S. 90 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	02/24/2025	07/10/2025	03/04/2025	$4,245	$233	$233
				Design	In-Progress	03/04/2025	08/04/2025		$16,980	$16,980	$933
				Construction	PNS	PNS	PNS	PNS	$244,089	$244,089	$0
				CM,F&E	PNS	PNS	PNS	PNS	$62,614	$62,614	$0

Project #: DSF0001087510

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q090	P.S. 90 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113635

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q090	P.S. 90 - QUEENS	SCA CIP RESOA	FY25 RESO A LIBRARY UPGRADE	Scope	In-Progress	02/13/2025	06/16/2025		$0	$16,031	$19
				Design	PNS	PNS	PNS	PNS	$45,000	$28,969	$76
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$0

Project #: DSF0001112994

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q090	P.S. 90 - QUEENS	SCA IEH	PO18-TEST BOILER ROOM PIPE INSULATION &IF POSITIVE ABATE PLEASE NOTIFY ALL COPIED OF RESULTS	Construction	Complete	09/19/2024	IEH	10/04/2024	IEH	$24,052	$19,976

Project #: SCA0000073400

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q090	P.S. 90 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001112993

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q090	P.S. 90 - QUEENS	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112991

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q090	P.S. 90 - QUEENS	DOE - RESOA	FY25 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001112992

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q090	P.S. 90 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/02/2024	DOES		DOES	$238,033	$0

Project #: DSF0001008707

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q096	P.S. 96 - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	10/27/2020	10/27/2020	10/27/2020	$15,255	$19,724	$19,724
				Design	Complete	12/18/2020	05/28/2021	01/20/2022	$68,649	$33,131	$33,131
				Construction	PNS	PNS	PNS	PNS	$884,809	$884,809	$9,808
				CM,F&E	PNS	PNS	PNS	PNS	$163,995	$163,995	$6,093

Project #: DSF0000912660

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q096	P.S. 96 - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	10/27/2020	10/27/2020	10/27/2020	$29,810	$65,229	$65,229
				Design	Complete	10/28/2020	02/01/2021	02/02/2021	$149,050	$356,905	$352,519
				Construction	In-Progress	05/24/2021	10/20/2021		$3,353,625	$3,320,050	$2,875,856
				CM,F&E	In-Progress	05/24/2021	10/20/2021		$208,670	$214,305	$209,358

Project #: DSF0000912660

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q096	P.S. 96 - QUEENS	DOE - RESOA	FY22 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	08/01/2023	DOER		DOER	$359,759	$0

Project #: DSF0001033790

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q096	P.S. 96 - QUEENS	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	06/27/2023	DOER		DOER	$61,366	$0

Project #: DSF0001035866

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q097	P.S. 97 - QUEENS	SCA CIP	ROOFS / FLOOD ELIMINATION / EXTERIOR MASONRY / RTU REPLACEMENT	Scope	Complete	01/29/2020	06/12/2020	11/19/2021	$94,746	$147,740	$130,371
				Design	Complete	12/01/2021	05/04/2022	05/13/2022	$464,365	$446,294	$416,878
				Construction	In-Progress	07/12/2022	04/01/2024		$9,638,032	$8,731,493	$7,925,468
				CM,F&E	In-Progress	07/12/2022	04/01/2024		$734,207	$1,037,340	$1,002,006

Project #: DSF0000947436, DSF0001022095, DSF0001022098, DSF0001022102

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q097	P.S. 97 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113637

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q097	P.S. 97 - QUEENS	SCA CIP RESOA	FY25 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	02/26/2025	05/27/2025		$0	$22,360	$400
				Design	PNS	PNS	PNS	PNS	$90,000	$67,640	$1,602
				Construction	PNS	PNS	PNS	PNS	$1,320,000	$1,320,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$90,000	$90,000	$0

Project #: DSF0001113001

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q097	P.S. 97 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113002

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q097	P.S. 97 - QUEENS	DOE - RESOA	FY14 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$118,435	$0

Project #: DSF0000798722

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q097	P.S. 97 - QUEENS	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	05/19/2022	DOES	06/16/2022	DOES	$106,527	$105,094

Project #: DSF0001009074

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q100	P.S. 100 - QUEENS	SCA CIP	ROOFS / EMERGENCY GENERATOR / EXTERIOR MASONRY / WINDOWS / PARAPETS	Scope	Complete	06/07/2023	12/06/2023	10/06/2023	$162,840	$274,083	$247,946
				Design	Complete	11/03/2023	06/28/2024	04/19/2024	$804,579	$478,470	$467,449
				Construction	PNS	PNS	PNS	PNS	$17,271,198	$17,271,198	$158,560
				CM,F&E	PNS	PNS	PNS	PNS	$1,211,997	$1,211,997	$54,667

Project #: DSF0001072917, DSF0001087227, DSF0001087225, DSF0001087224, DSF0001087223

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q100	P.S. 100 - QUEENS	SCA IEH	PO18-ABATE PIPE INSULATION, PATCH AND REPAIR. #2101 SAFETY STAFF ROOM, PIPE INSULATION IN PAINTED ON	Construction	Complete	02/06/2025	IEH	02/15/2025	IEH	$20,915	$1,313

Project #: SCA0000073877

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q104	P.S. 104 - QUEENS	SCA CIP	DOWNTOWN FAR ROCKAWAY REZONING PARK UPGRADES	Scope	Complete	05/22/2019	08/21/2019	08/13/2019	$13,950	$31,091	$31,091
				Design	Complete	08/27/2019	01/15/2020	03/31/2020	$62,775	$81,374	$74,898
				Construction	In-Progress	06/09/2021	06/08/2022		$809,100	$842,946	$668,138
				CM,F&E	In-Progress	06/09/2021	06/08/2022		$149,963	$79,547	$73,071

Project #: DSF0000911829

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q104	P.S. 104 - QUEENS	SCA IEH	PO18-BASEMENT PIPE DUCT SPACE ABATE UNRAVELING PIPE INSULATION	Construction	Complete	09/05/2024	IEH	11/23/2024	IEH	$26,644	$26,644

Project #: SCA0000073352

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q104	P.S. 104 - QUEENS	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$700,000	$0

Project #: DSF0001086401

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q104	P.S. 104 - QUEENS	DOE - Skilled Trades	WATER MAIN LEAK REPAIR	Construction	In-Progress	03/16/2024	DOES		DOES	$100,000	$0

Project #: DSF0001112183

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q105	P.S. 105 - QUEENS	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	07/08/2022	11/23/2022	04/11/2023	$44,850	$147,834	$32,927
				Design	Complete	12/01/2023	05/03/2024	05/08/2024	$224,250	$328,688	$289,324
				Construction	In-Progress	07/29/2024	04/19/2026		$5,045,625	$4,617,520	$627,646
				CM,F&E	In-Progress	07/29/2024	04/19/2026		$313,950	$159,805	$159,805

Project #: DSF0001022233, DSF0001022235

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q105	P.S. 105 - QUEENS	SCA IEH	PO18-77/27Q105/NURSES OFFICE CLOSED 9X9 FL TILES LIFTING	Construction	Complete	11/22/2024	IEH	11/24/2024	IEH	$31,334	$31,334

Project #: SCA0000073640

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q105	P.S. 105 - QUEENS	SCA IEH	PO18-ACM TEST/ABATE AND REPLACE BROKEN 9 X 9 FLOOR TILES IN RM 202 ROOM SHUT DOWN PENDING TESTING	Construction	Complete	02/19/2025	IEH	03/02/2025	IEH	$36,436	$1,685

Project #: SCA0000073930

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q105	P.S. 105 - QUEENS	SCA IEH	PO18-ACM TEST/ABATE AND REPLACE BROKEN 9 X 9 FLOOR TILES IN RM 214. 50 SQ FT TILES LIFTING. ROOM SHU	Construction	Complete	03/14/2025	IEH	03/16/2025	IEH	$33,773	$1,352
Project #: SCA0000074061											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
Q105	P.S. 105 - QUEENS	DOE - RESOA	FY24 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0
Project #: DSF0001086402											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q106	P.S. 106 - QUEENS	SCA CIP RESOA	FY21 RESO A IPDVS CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$10,140	$10,140	$0
				Construction	PNS	PNS	PNS	PNS	$148,720	$148,720	$0
				CM,F&E	PNS	PNS	PNS	PNS	$10,140	$10,140	$0
Project #: DSF0001008181											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q106	P.S. 106 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A SCIENCE LAB UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113638

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q106	P.S. 106 - QUEENS	SCA CIP RESOA	FY25 RESO A SCIENCE LAB UPGRADE	Scope	In-Progress	02/06/2025	05/22/2025		$0	$21,115	$446
				Design	PNS	PNS	PNS	PNS	$72,000	$50,885	$1,783
				Construction	PNS	PNS	PNS	PNS	$1,056,000	$1,056,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$72,000	$72,000	$0

Project #: DSF0001113006

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q108	P.S. 108 - QUEENS	SCA CIP	PA SYSTEM REPLACEMENT	Scope	Complete	06/10/2022	09/09/2022	09/14/2022	$14,880	$3,551	$3,551
				Design	Complete	09/14/2022	02/17/2023	02/15/2023	$66,960	$14,206	$14,206
				Construction	In-Progress	09/18/2023	08/12/2024		$863,034	$766,133	$621,942
				CM,F&E	In-Progress	09/18/2023	08/12/2024		$159,959	$118,405	$80,310

Project #: DSF0001022292

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q108	P.S. 108 - QUEENS	SCA IEH	PO18-BASEMENT STAIRCASE E PATCH AND REPAIR 3 L.F. PIPE INSULATION - TEACHER'S LOUNGE ROOM REMOVE 3 L	Construction	Complete	01/22/2025	IEH	02/19/2025	IEH	$20,902	$1,149

Project #: SCA0000073826

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q108	P.S. 108 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$528,023	$0

Project #: DSF0000960116

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q108	P.S. 108 - QUEENS	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	In-Progress	07/24/2023	DOER		DOER	$861,763	$0

Project #: DSF0001035872

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q108	P.S. 108 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	02/18/2023	DOES		DOES	$149,934	$0

Project #: DSF0001034251

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q114	P.S. 114 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	09/07/2022	01/10/2023	11/15/2022	$4,575	$5,632	$5,632
				Design	Complete	11/15/2022	05/12/2023	03/08/2023	$20,588	$22,625	$22,625
				Construction	In-Progress	07/10/2023	05/04/2024		$265,350	$236,740	$208,914
				CM,F&E	In-Progress	07/10/2023	05/04/2024		$156,764	$165,184	$119,873

Project #: DSF0001034572

Category Note:

Q114	P.S. 114 - QUEENS	SCA IEH	PO18-GYMNASIUM REPAIR LIFTING SECTION OF THE WOOD FLOORING - ROOM 206 REPAIR DAMAGED AREAS OF FLOOR	Construction	In-Progress	05/15/2024	IEH		IEH	$1,138	$388

Project #: SCA0000073005

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Q114	P.S. 114 - QUEENS	SCA IEH	PO18-77/27Q114/TEST ALL LAYERS OF FLOOR RM#312 IF POSITIVE ABATE AND REPLACE CLASSROOM HAS BEEN CLOS	Construction	Complete	01/27/2025	IEH	02/02/2025	IEH	$35,812	$1,762

Project #: SCA0000073841

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Q114	P.S. 114 - QUEENS	Fast Track Projects	LSP- PLAY YARD RENOVATION	Construction	Complete	09/02/2021	FTK	01/19/2024	FTK	$139,900	$139,816

Project #: DSF0000996592

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q114	Q256 SPED - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$345,295	$0

Project #: DSF0000960121

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q114	P.S. 114 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001033800

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q114	P.S. 114 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001113012

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q114	P.S. 114 - QUEENS	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$314,744	$0

Project #: DSF0001035877

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q114	P.S. 114 - QUEENS	DOE - RESOA	FY24 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	10/18/2023	DOER		DOER	$56,000	$0

Project #: DSF0001086409

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q114	P.S. 114 - QUEENS	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	05/06/2022	DOES	08/03/2022	DOES	$103,809	$102,412

Project #: DSF0001009193

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q114	P.S. 114 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	08/16/2022	DOES		DOES	$166,573	$0

Project #: DSF0001034252

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q123	P.S. 123 - QUEENS	SCA CIP	TCU REMOVAL & PLAYGROUND REDEVELOPMENT	Scope	Complete	07/20/2015	01/21/2016	10/21/2015	$16,230	$58,517	$58,517
				Design	Complete	11/10/2015	05/13/2016	05/10/2016	$64,920	$170,922	$169,001
				Construction	In-Progress	11/18/2016	11/17/2017		$1,217,250	$1,163,714	$1,054,042
				CM,F&E	In-Progress	11/18/2016	11/17/2017		$75,740	$419,616	$417,695

Project #: DSF0000821930

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q123	P.S. 123 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	06/03/2021	12/02/2021	10/28/2021	$239,100	$211,586	$211,586
				Design	Complete	11/24/2021	06/30/2022	04/25/2022	$1,195,500	$399,410	$399,410
				Construction	In-Progress	02/22/2024	02/20/2026		$26,898,750	$24,338,547	$4,234,913
				CM,F&E	In-Progress	02/22/2024	02/20/2026		$1,673,700	$121,751	$99,824

Project #: DSF0000996762, DSF0000996764, DSF0000996765, DSF0000996766, DSF0001034298

Category Note:

Q123	P.S. 123 - QUEENS	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$154,000	$154,000	$0

Project #: DSF0001113018

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Q123	P.S. 123 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER REPLACEMENT	Construction	Complete	12/13/2021	FTK	12/10/2024	FTK	$225,689	$190,085

Project #: DSF0000960807

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Q123	P.S. 123 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$190,000	$0

Project #: DSF0001008128

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q123	P.S. 123 - QUEENS	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001113017

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q123	P.S. 123 - QUEENS	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	04/22/2022	DOES	08/08/2022	DOES	$68,928	$68,001

Project #: DSF0001009187

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q124	P.S. 124 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	10/17/2016	03/22/2017	11/22/2016	$81,210	$128,351	$128,351
				Design	Complete	12/07/2016	05/10/2017	05/11/2017	$324,840	$722,340	$673,440
				Construction	In-Progress	05/21/2018	08/13/2019		$6,090,750	$6,788,202	$5,723,169
				CM,F&E	In-Progress	05/21/2018	08/13/2019		$378,980	$1,102,308	$1,058,800

Project #: DSF0000798317, DSF0000789560

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q124	P.S. 124 - QUEENS	SCA CIP	HVAC CHILLER SYSTEM / FIRE ALARM SYSTEM REPLACEMENT / VENTILATION	Scope	Complete	05/28/2019	09/30/2019	11/21/2019	$82,346	$50,360	$50,360
				Design	Complete	01/08/2020	06/15/2020	09/30/2022	$403,783	$338,599	$318,406
				Construction	In-Progress	08/14/2023	02/03/2025		$8,397,811	$7,819,670	$2,869,795
				CM,F&E	In-Progress	08/14/2023	02/03/2025		$636,015	$271,203	$200,635

Project #: DSF0000902352, DSF0001022584, DSF0001034498

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q124	P.S. 124 - QUEENS	SCA CIP	IPDVS INSTALLATION	Scope	Complete	03/11/2022	07/11/2022	03/11/2022	$3,800	$5,517	$5,517
				Design	Complete	03/16/2022	09/08/2022	07/18/2022	$17,100	$22,067	$22,067
				Construction	In-Progress	02/27/2023	12/23/2023		$220,400	$203,642	$130,103
				CM,F&E	In-Progress	02/27/2023	12/23/2023		$167,436	$163,639	$162,734

Project #: DSF0001034364

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q124	P.S. 124 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113640

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q124	P.S. 124 - QUEENS	SCA CIP RESOA	FY21 RESO A ATHLETIC FIELDS	Scope	Complete	09/02/2021	01/04/2022	03/03/2022	$0	$37,359	$37,359
				Design	Complete	03/16/2022	09/06/2022	03/31/2023	$184,148	$81,186	$81,186
				Construction	In-Progress	10/23/2023	01/14/2025		$2,700,841	$2,559,719	$2,403,464
				CM,F&E	In-Progress	10/23/2023	01/14/2025		$184,148	$171,786	$134,056

Project #: DSF0001008122

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q124	P.S. 124 - QUEENS	SCA CIP RESOA	FY25 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	02/13/2025	06/16/2025		$0	$14,179	$0
				Design	PNS	PNS	PNS	PNS	$37,500	$23,321	$0
				Construction	PNS	PNS	PNS	PNS	$550,000	$550,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$37,500	$37,500	$0

Project #: DSF0001113019

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q124	P.S. 124 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$371,929	$0

Project #: DSF0000960127

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q124	P.S. 124 - QUEENS	DIIT - RESOA	RESO A- TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,250	$0

Project #: DSF0000775816

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q124	P.S. 124 - QUEENS	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001035889

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q124	P.S. 124 - QUEENS	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	04/25/2022	DOES	08/08/2022	DOES	$69,675	$68,737

Project #: DSF0001008968

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q124	P.S. 124 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	09/26/2022	DOES		DOES	$187,170	$0

Project #: DSF0001034253

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q124	P.S. 124 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	08/26/2024	DOES	01/24/2025	DOES	$65,832	

Project #: DSF0001084668

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q137	M.S. 137 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0
Project #: DSF0001113643											
Category Note:											
Q137	M.S. 137 - QUEENS	SCA CIP RESOA	FY20 RESO A GYMNASIUM UPGRADE	Scope	Complete	02/16/2022	07/01/2022	08/15/2022	$0	$9,969	$9,969
				Design	Complete	09/06/2022	01/25/2023	03/08/2023	$32,076	$41,455	$40,844
				Construction	In-Progress	09/05/2023	06/30/2024		$470,455	$433,695	$384,367
				CM,F&E	In-Progress	09/05/2023	06/30/2024		$32,076	$57,911	$37,805
Project #: DSF0000913189											
Category Note:											
Q137	M.S. 137 - QUEENS	SCA CIP RESOA	FY25 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	02/10/2025	05/09/2025		$0	$28,491	$267
				Design	PNS	PNS	PNS	PNS	$120,000	$91,509	$1,068
				Construction	PNS	PNS	PNS	PNS	$1,760,000	$1,760,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$120,000	$120,000	$388
Project #: DSF0001113033											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q137	M.S. 137 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER REPLACEMENT	Construction	In-Progress	12/13/2021	FTK		FTK	$247,883	$166,974

Project #: DSF0000960810

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q137	M.S. 137 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001033815

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q137	M.S. 137 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001035906

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q137	M.S. 137 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$350,000	$0

Project #: DSF0001113034

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q137	M.S. 137 - QUEENS	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	10/31/2023	DOER		DOER	$50,000	$0

Project #: DSF0001086426

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q146	P.S. 146 - QUEENS	SCA CIP	EXTERIOR MASONRY / PARAPETS	Scope	Complete	10/04/2023	02/23/2024	09/05/2024	$17,815	$83,595	$57,780
				Design	In-Progress	10/10/2024	03/18/2025		$84,318	$85,525	$37,553
				Construction	PNS	PNS	PNS	PNS	$1,742,592	$1,742,592	$29,325
				CM,F&E	PNS	PNS	PNS	PNS	$161,562	$161,562	$62,827

Project #: DSF0001073807, DSF0001101565

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q146	P.S. 146 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	11/22/2022	03/27/2023	01/06/2023	$4,425	$1,877	$1,877
				Design	Complete	01/06/2023	07/05/2023	03/08/2023	$19,913	$7,800	$7,800
				Construction	In-Progress	07/10/2023	05/04/2024		$256,650	$236,229	$210,496
				CM,F&E	In-Progress	07/10/2023	05/04/2024		$175,570	$178,417	$132,536

Project #: DSF0001034571

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q146	P.S. 146 - QUEENS	SCA CIP RESOA	FY24 RESO A PLAYGROUND UPGRADE / PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	12/04/2023	06/05/2024	07/25/2024	$0	$30,985	$30,589
				Design	Complete	08/06/2024	12/23/2024	01/13/2025	$42,001	$59,136	$21,497
				Construction	PNS	PNS	PNS	PNS	$616,000	$616,057	$33,237
				CM,F&E	PNS	PNS	PNS	PNS	$42,001	$45,460	$25,769

Project #: DSF0001086435, DSF0001087063

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q146	P.S. 146 - QUEENS	SCA Emergency Response	EMERGENCY INVESTIGATION CRACKS FALLING DEBRIS Q146	Construction	In-Progress	06/06/2023	EMER		EMER	$206,331	$136,422

Project #: SCA0000072058

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q146	P.S. 146 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$182,000	$0

Project #: DSF0001113042

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q146	P.S. 146 - QUEENS	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	In-Progress	05/17/2023	DOER		DOER	$445,417	$0

Project #: DSF0000960623

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q146	P.S. 146 - QUEENS	DOE - RESOA	FY25 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$63,000	$0

Project #: DSF0001113040

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q146	P.S. 146 - QUEENS	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	05/03/2022	DOES	08/08/2022	DOES	$63,046	$62,198

Project #: DSF0001009081

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q155	P.S. 155 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	10/30/2018	03/20/2019	04/01/2019	$144,558	$109,736	$109,206
				Design	Complete	04/01/2019	08/29/2019	05/17/2019	$576,841	$606,286	$570,984
				Construction	In-Progress	06/14/2021	12/05/2022		$10,690,817	$10,019,835	$9,134,519
				CM,F&E	In-Progress	06/14/2021	12/05/2022		$692,703	$619,286	$614,054

Project #: DSF0000880044, DSF0000880046, DSF0000880047, DSF0000880048, DSF0000880049

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q155	P.S. 155 - QUEENS	SCA CIP RESOA	FY24 RESO A PLAYGROUND UPGRADE / PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	12/12/2023	04/19/2024	04/18/2024	$0	$28,130	$28,130
				Design	Complete	05/03/2024	09/19/2024	11/15/2024	$45,000	$50,762	$28,392
				Construction	In-Progress	03/31/2025	02/23/2026		$660,000	$556,992	$21,294
				CM,F&E	In-Progress	03/31/2025	02/23/2026		$45,000	$73,913	$33,180

Project #: DSF0001086447, DSF0001087065

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q155	P.S. 155 - QUEENS	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	In-Progress	03/29/2024	DOER		DOER	$669,612	$0
Project #: DSF0001035923											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q155	P.S. 155 - QUEENS	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	10/31/2023	DOER		DOER	$150,000	$0
Project #: DSF0001086448											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q155	P.S. 155 - QUEENS	DOE - RESOA	RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$239,000	$0
Project #: DSF0001113877											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q180	THE SCHOLARS ACADEMY - QUEENS	SCA CIP	ROOF REPLACEMENT / PARAPETS / EXTERIOR MASONRY	Scope	Complete	05/10/2021	09/23/2021	01/21/2022	$70,940	$88,456	$88,456
				Design	Complete	01/26/2022	06/27/2022	09/13/2022	$354,701	$410,382	$405,823
				Construction	In-Progress	07/17/2023	04/06/2025		$7,980,750	$7,340,101	$4,260,491
				CM,F&E	In-Progress	07/17/2023	04/06/2025		$496,580	$411,055	$333,884
Project #: DSF0000912442, DSF0001034478, DSF0001023665											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q180	THE SCHOLARS ACADEMY - QUEENS	Fast Track Projects	CONDENSATION RESOLUTION	Construction	In-Progress	07/12/2018	FTK		FTK	$14,039,018	$12,838,165

Project #: DSF0000865949

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q180	THE SCHOLARS ACADEMY - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086462

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q180	THE SCHOLARS ACADEMY - QUEENS	DOE - RESOA	FY18 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	07/07/2023	DOER		DOER	$539,862	$0

Project #: DSF0000866345

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q180	THE SCHOLARS ACADEMY - QUEENS	DOE - RESOA	RESO A HYDROPONICS LAB	Construction	In-Progress	06/30/2023	DOER		DOER	$542,519	$0

Project #: DSF0001034530

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q180	THE SCHOLARS ACADEMY - QUEENS	DOE - RESOA	FY23 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$151,485	$0

Project #: DSF0001035343

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q180	THE SCHOLARS ACADEMY - QUEENS	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001113074

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q180	THE SCHOLARS ACADEMY - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/29/2024	DOES	01/28/2025	DOES	$65,832	$7,220

Project #: DSF0001084994

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q180	THE SCHOLARS ACADEMY - QUEENS	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	03/20/2024	DOES		DOES	$482,665	$0

Project #: DSF0001085753

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q183	P.S. 183 - QUEENS	SCA CIP RESOA	FY19 RESO A PLAYGROUND / PATH OF TRAVEL RESO A PLAYGROUND	Scope	Complete	10/17/2018	07/29/2019	07/12/2019	$0	$46,371	$46,371
				Design	Complete	09/18/2019	11/15/2019	09/20/2019	$82,593	$137,017	$102,737
				Construction	In-Progress	05/17/2021	05/16/2022		$1,211,358	$1,288,425	$941,852
				CM,F&E	In-Progress	05/17/2021	05/16/2022		$82,593	$291,116	$279,415

Project #: DSF0000890900, DSF0000912550

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q183	P.S. 183 - QUEENS	SCA IEH	PO18-77/27Q183/ABATE 9X9 TILE ROOM 247 THEY HAVE BECOME FRIABLE ROOM HAS BEEN CLOSED	Construction	Complete	09/27/2024	IEH	10/05/2024	IEH	$36,150	$36,150

Project #: SCA0000073436

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q183	P.S. 183 - QUEENS	SCA IEH	PO18-77/27Q183/9X9 FLOOR TILE LIFTING RM 339 ROOM HAS BEEN CLOSED ABATE AND REPLACE JOSEPH GARGIULI	Construction	Complete	11/25/2024	IEH	12/01/2024	IEH	$37,657	$33,697

Project #: SCA0000073642

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q183	P.S. 183 - QUEENS	SCA IEH	PO18-ABATE PIPE INSULATION IN CRAWL SPACE. APPROX 30 LINEAR FEET SPRAYED IN RED.	Construction	Complete	11/26/2024	IEH	12/27/2024	IEH	$12,604	$12,604

Project #: SCA0000073647

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q183	P.S. 183 - QUEENS	SCA IEH	PO18-ABATE & REMOVE WATER VALVE 19 INSULATION IN CRAWL SPACE #1002 CUSTODIAN ENGINEER JOSEPH GARGIU	Construction	Complete	01/30/2025	IEH	02/22/2025	IEH	$13,820	$1,888

Project #: SCA0000073854

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q183	P.S. 183 - QUEENS	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001035338

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q183	P.S. 183 - QUEENS	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$228,536	$0

Project #: DSF0001086464

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q183	P.S. 183 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	08/28/2024	DOES	02/27/2025	DOES	$65,832	$18,873

Project #: DSF0001084678

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q197	P.S. 197 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE / FY21 RESO A PLAYGROUND UPGRADE / RETAINING WALL	Scope	Complete	07/22/2021	08/22/2023	02/04/2022	$0	$69,208	$56,318
				Design	Complete	02/07/2022	06/07/2022	04/14/2022	$44,818	$55,051	$43,890
				Construction	In-Progress	06/20/2022	03/16/2023		$657,333	$497,381	$439,315
				CM,F&E	In-Progress	06/20/2022	03/16/2023		$44,818	$77,076	$76,118

Project #: DSF0001007755, DSF0001008179, DSF0001074727

Category Note:

Q197	P.S. 197 - QUEENS	SCA IEH	PO18-ACM TEST REPORT CAME BACK NEGATIVE OF PLASTER CEILING, BUT STEAMFITTERS NOTICED LOOSE ACM ON PL	Construction	Complete	01/10/2025	IEH	01/12/2025	IEH	$19,595	$1,765

Project #: SCA0000073790

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Q197	P.S. 197 - QUEENS	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	04/26/2024	DOER		DOER	$241,770	$0

Project #: DSF0001033291

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q198	P.S. 333 - QUEENS	SCA CIP	ROOFS / EXTERIOR MASONRY / PARAPETS	Scope	Complete	07/03/2019	11/19/2019	01/13/2020	$85,659	$127,133	$127,133
				Design	Complete	01/13/2020	06/12/2020	04/23/2021	$425,946	$683,634	$408,007
				Construction	In-Progress	07/22/2021	04/12/2023		$9,380,598	$13,215,635	$3,170,373
				CM,F&E	In-Progress	07/22/2021	04/12/2023		$617,231	$1,563,731	$1,320,062

Project #: DSF0000903523, DSF0000903525, DSF0000949147

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q198	P.S. 333 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	12/01/2022	04/04/2023	01/04/2023	$4,080	$1,600	$1,600
				Design	Complete	01/04/2023	06/30/2023	03/15/2023	$18,360	$6,595	$6,595
				Construction	In-Progress	07/10/2023	05/04/2024		$236,640	$210,378	$123,040
				CM,F&E	In-Progress	07/10/2023	05/04/2024		$168,996	$164,262	$115,707

Project #: DSF0001034651

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q198	P.S. 333 - QUEENS	SCA IEH	PO18-ABATE/REPLACE APPROX 378 SQ FT OF 9'X9' FLOOR TILE IN ROOM 207 AND APPROX 360 SQ FT OF 9'X9' FL	Construction	Complete	10/15/2024	IEH	11/01/2024	IEH	$52,453	$2,291

Project #: SCA0000073502

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q198	P.S. 333 - QUEENS	Fast Track Projects	SANDY NEW A/C CHILLERS	Construction	In-Progress	07/01/2013	FTK		FTK	$1,608,557	$1,608,557

Project #: DSF0000775970

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q198	P.S. 333 - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	In-Progress	10/31/2012	FTK		FTK	$3,429,874	$3,192,874

Project #: SCA0000023483

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q198	P.S. 333 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$429,000	$0

Project #: DSF0001113083

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q198	P.S. 333 - QUEENS	DOE - RESOA	FY21 RESO A MEDIA CENTER	Construction	In-Progress	05/25/2022	DOER		DOER	$80,109	$0

Project #: DSF0001008186

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q198	P.S. 333 - QUEENS	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001035344

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q202	I.S. 202 - QUEENS	SCA CIP	FLOOD ELIMINATION / PARAPETS / ROOFS / EXTERIOR MASONRY / SIDEWALK REPAIR / WINDOWS	Scope	Complete	03/15/2022	09/13/2022	07/22/2022	$213,666	$205,103	$202,313
				Design	Complete	07/28/2022	01/26/2023	01/12/2023	$1,057,363	$376,359	$375,797
				Construction	PNS	PNS	PNS	PNS	$22,842,132	$22,842,132	$100,192
				CM,F&E	PNS	PNS	PNS	PNS	$1,577,908	$1,577,908	$70,085

Project #: DSF0000949223, DSF0000949226, DSF0000949225, DSF0000949227, DSF0001024041, DSF0001035196

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q202	I.S. 202 - QUEENS	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	08/13/2020	01/19/2021	12/28/2020	$82,125	$75,192	$75,192
				Design	Complete	12/31/2020	07/30/2021	07/06/2021	$410,625	$311,565	$286,647
				Construction	In-Progress	06/22/2022	06/20/2024		$9,239,062	$8,544,834	$6,965,535
				CM,F&E	In-Progress	06/22/2022	06/20/2024		$574,875	$451,940	$436,715

Project #: DSF0000948952, DSF0000798328

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q202	I.S. 202 - QUEENS	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	06/23/2023	10/23/2023	09/25/2023	$14,789	$15,957	$15,957
				Design	Complete	10/02/2023	03/01/2024	02/07/2024	$66,551	$69,738	$53,489
				Construction	In-Progress	07/22/2024	05/16/2025		$857,762	$770,210	$7,889
				CM,F&E	In-Progress	07/22/2024	05/16/2025		$158,982	$97,180	$20,472

Project #: DSF0001083890

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2025

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q202	HS OF COMMN. ARTS & TECH - QUEENS	SCA CIP RESOA	FY23 RESO A CAFETERIA UPGRADE	Scope	Complete	01/30/2023	05/31/2023	05/10/2023	$0	$13,685	$13,685
				Design	In-Progress	07/31/2024	12/17/2024		$89,983	$76,298	$32,477
				Construction	PNS	PNS	PNS	PNS	$1,319,756	$1,319,756	$65,022
				CM,F&E	PNS	PNS	PNS	PNS	$89,983	$89,983	$44,264

Project #: DSF0001035972

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q202	HS OF COMMN. ARTS & TECH - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$277	$277	$237
				CM,F&E	PNS	PNS	PNS	PNS	$1,709	$1,709	$1,709

Project #: DSF0001035973

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q202	I.S. 202 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113087

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q202	HS OF COMMN. ARTS & TECH - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113088

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q202	I.S. 202 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	07/10/2023	DOER		DOER	$347,087	$0

Project #: DSF0001008193

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q202	I.S. 202 - QUEENS	DOE - RESOA	FY23 RESO A PHONE UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$249,975	$0

Project #: DSF0001035971

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q202	I.S. 202 - QUEENS	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	02/05/2024	DOES		DOES	$592,862	$0

Project #: DSF0001085756

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q207	P.S. 207 - QUEENS	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	07/11/2023	11/27/2023	11/08/2023	$37,896	$81,736	$81,736
				Design	Complete	11/15/2023	04/18/2024	05/14/2024	$188,387	$257,361	$176,164
				Construction	In-Progress	11/20/2024	08/11/2026		$4,143,838	$3,784,826	$68,026
				CM,F&E	In-Progress	11/20/2024	08/11/2026		$273,502	$40,025	$39,351

Project #: DSF0001074898, DSF0001111817

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q207	P.S. 207 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113653

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q207	P.S. 207 - QUEENS	SCA CIP RESOA	FY23 RESO A LIBRARY UPGRADE / PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	Complete	02/01/2023	09/08/2023	06/28/2023	$0	$17,477	$17,477
				Design	Complete	07/05/2023	11/06/2023	09/26/2023	$44,386	$62,721	$62,721
				Construction	In-Progress	02/20/2024	12/15/2024		$650,992	$527,853	$464,992
				CM,F&E	In-Progress	02/20/2024	12/15/2024		$79,531	$101,075	$80,989

Project #: DSF0001035978, DSF0001035979

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q207	P.S. 207 - QUEENS	DOE - RESOA	FY22 RESO A DIGITAL SIGN	Construction	In-Progress	08/23/2024	DOER		DOER	$31,911	$0

Project #: DSF0001034935

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q207	P.S. 207 - QUEENS	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	10/31/2023	DOER		DOER	$234,043	$0

Project #: DSF0001086474

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q207	P.S. 207 - QUEENS	DOE - RESOA	FY25 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$600,000	$0

Project #: DSF0001113092

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q207	P.S. 207 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/07/2024	DOES	10/18/2024	DOES	$65,832	$17,330

Project #: DSF0001084682

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q210	I.S. 210 - QUEENS	SCA IEH	PO18-ABATE 2 LEAKING CORRODED COLD WATER LINES VALVES IN BOILER ROOM	Construction	Complete	02/11/2025	IEH	02/22/2025	IEH	$17,804	$1,970

Project #: SCA0000073907

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q210	I.S. 210 - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$5,978	$0

Project #: DSF0000800369

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q210	I.S. 210 - QUEENS	DOE - RESOA	FY07 RESO A SCHOOL SAFETY	Construction	PNS	PNS	PNS	PNS	DOER	$203,539	$0

Project #: DSF0000488315

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q210	I.S. 210 - QUEENS	DOE - RESOA	FY23 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$626,196	$0

Project #: DSF0001035983

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q210	I.S. 210 - QUEENS	DOE - RESOA	FY25 RESO A PA SYSTEM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001113096

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q210	I.S. 210 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/21/2024	DOES	11/01/2024	DOES	$65,832	$13,353

Project #: DSF0001084821

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q210	I.S. 210 - QUEENS	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	05/10/2024	DOES		DOES	$755,506	$0

Project #: DSF0001111854

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q215	P.S. 362 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/10/2024	11/07/2024	07/16/2024	$4,647	$893	$893
				Design	Complete	07/16/2024	01/13/2025	01/09/2025	$20,910	$3,573	$3,573
				Construction	PNS	PNS	PNS	PNS	$269,503	$269,503	$2,003
				CM,F&E	PNS	PNS	PNS	PNS	$54,215	$54,215	$8,039

Project #: DSF0001087538

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q215	P.S. 362 - QUEENS	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	Complete	02/25/2025	IEH	03/16/2025	IEH	$18,925	$123

Project #: SCA0000073986

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q223	P.S. 223 - QUEENS	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$1,250	$0

Project #: SCA0000073971

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q223	P.S. 223 - QUEENS	Fast Track Projects	PATH OF TRAVEL CTF ROOM CONVERSION	Construction	In-Progress	04/09/2022	FTK		FTK	$46,891	$32,974

Project #: DSF0001034367

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q223	P.S. 223 - QUEENS	Fast Track Projects	LSP- DOMESTIC HOT WATER HEATER	Construction	In-Progress	03/25/2024	FTK		FTK	$327,475	$84,292

Project #: DSF0001024382

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q223	P.S. 223 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	04/06/2024	DIIR	11/04/2024	DIIR	$300,000	$300,000

Project #: DSF0001035991

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q225	P.S. 317 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	07/08/2022	11/23/2022	12/04/2023	$113,791	$253,446	$253,436
				Design	Complete	12/08/2023	05/10/2024	04/29/2024	$568,955	$527,882	$418,308
				Construction	In-Progress	09/30/2024	09/19/2026		$12,801,488	$11,597,740	$152,674
				CM,F&E	In-Progress	09/30/2024	09/19/2026		$796,538	$65,969	$65,969

Project #: DSF0001024398, DSF0001024399, DSF0001024400, DSF0001111872

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q225	P.S. 225 - QUEENS	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/24/2023	09/25/2023	05/25/2023	$3,454	$430	$430
				Design	Complete	05/25/2023	11/22/2023	09/20/2023	$15,543	$1,722	$1,722
				Construction	Complete	01/08/2024	11/02/2024	01/23/2025	$200,331	$182,006	$157,129
				CM,F&E	Complete	01/08/2024	11/02/2024	01/23/2025	$144,083	$141,889	$103,195

Project #: DSF0001035040

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q225	SUCCESS ACADEMY CHARTER SCHOOL - FAR ROCKAWAY	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113655

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q225	I.S. 318 - QUEENS	Fast Track Projects	CTF ROOM CONVERSION / CTF ROOM CONVERSION	Construction	In-Progress	07/11/2024	FTK		FTK	$665,762	$274,102

Project #: DSF0001083932, DSF0001083931

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q225	I.S. 318 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/28/2024	DIIR	02/26/2025	DIIR	$50,000	$50,000

Project #: DSF0001086482

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q225	I.S. 318 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113106

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q225	SUCCESS ACADEMY CHARTER SCHOOL - FAR ROCKAWAY	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$750,000	$0

Project #: DSF0001113105

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q226	I.S. 226 - QUEENS	SCA CIP	RTU REPLACEMENT / ROOFS	Scope	Complete	09/22/2021	01/31/2022	05/10/2022	$72,216	$55,617	$55,617
				Design	Complete	06/27/2022	11/29/2022	04/13/2023	$357,504	$397,892	$201,557
				Construction	In-Progress	11/15/2024	02/07/2026		$7,734,516	$6,972,476	$39,836
				CM,F&E	In-Progress	11/15/2024	02/07/2026		$532,334	$126,394	$126,394

Project #: DSF0000998503, DSF0001024419

Category Note:

Q226	I.S. 226 - QUEENS	Fast Track Projects	FY23 RESO A IPDVS CAMERA INSTALLATION	Construction	In-Progress	08/30/2024	FTK		FTK	$15,807	$6,447

Project #: DSF0001035995

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Q226	Q233 SPED - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$242,422	$0

Project #: DSF0000960166

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Q226	EPIC HIGH SCHOOL - SOUTH	DOE - RESOA	FY21 RESO A FITNESS ROOM UPGRADE	Construction	In-Progress	04/05/2022	DOER		DOER	$100,677	$0

Project #: DSF0001008124

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q226	I.S. 226 - QUEENS	DOE - RESOA	RESO A CAFETERIA UPGRADE	Construction	In-Progress	02/05/2024	DOER		DOER	$47,283	$0

Project #: DSF0001008934

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q226	I.S. 226 - QUEENS	DOE - RESOA	FY24 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	10/31/2023	DOER		DOER	$200,000	$10,616

Project #: DSF0001086483

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q226	EPIC HIGH SCHOOL - SOUTH	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001113107

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q226	I.S. 226 - QUEENS	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001113108

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q226	I.S. 226 - QUEENS	DOE - RESOA	RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001114107

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q226	I.S. 226 - QUEENS	DOE - RESOA	RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001114106

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q226	I.S. 226 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/31/2024	DOES	11/13/2024	DOES	$65,832	$5,572

Project #: DSF0001084824

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q232	P.S. 232 - QUEENS	SCA CIP	WATER INFILTRATION / PLANYC BOILER / PLANYC CLIMATE CONTROL / LOW-VOLTAGE ELECTRICAL SYSTEM / EXTERIOR MASONRY	Scope	Complete	04/10/2018	08/23/2018	08/21/2018	$243,681	$217,257	$217,107
				Design	Complete	09/19/2018	02/25/2019	05/07/2019	$967,549	$766,794	$664,890
				Construction	In-Progress	08/05/2019	08/03/2021		$17,497,696	$16,815,987	$15,429,423
				CM,F&E	In-Progress	08/05/2019	08/03/2021		$1,230,438	$2,152,713	$2,102,024

Project #: DSF0000881103, DSF0000888970, DSF0000881100, DSF0000881101, DSF0000891023

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q232	P.S. 232 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/04/2024	DIIR	10/23/2024	DIIR	$49,821	$49,821

Project #: DSF0001036002

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q232	P.S. 232 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	02/12/2024	DIIR	10/23/2024	DIIR	$49,817	$49,817

Project #: DSF0001086485

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q232	P.S. 232 - QUEENS	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001113111

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q232	P.S. 232 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/17/2024	DOES	11/13/2024	DOES	$65,832	$17,650

Project #: DSF0001084686

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q253	P.S. 253 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	12/21/2022	04/24/2023	01/06/2023	$5,000	$1,163	$1,163
				Design	Complete	01/06/2023	07/05/2023	03/15/2023	$22,500	$4,848	$4,848
				Construction	In-Progress	07/10/2023	05/04/2024		$290,000	$252,346	$141,044
				CM,F&E	In-Progress	07/10/2023	05/04/2024		$186,668	$168,284	$119,608

Project #: DSF0001034581

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q253	P.S. 253 - QUEENS	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	05/05/2022	DOES	08/03/2022	DOES	$134,504	$132,695
Project #: DSF0001009192											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q254	P.S. 254 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	07/05/2024	11/04/2024	07/16/2024	$3,852	$709	$709
				Design	Complete	07/16/2024	01/13/2025	01/16/2025	$17,335	$2,834	$2,834
				Construction	PNS	PNS	PNS	PNS	$223,433	$223,433	$316
				CM,F&E	PNS	PNS	PNS	PNS	$45,676	$45,676	$7,012
Project #: DSF0001087543											
Category Note:											
Q254	P.S. 254 - QUEENS	DOE - RESOA	FY21 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$959,775	$0
Project #: DSF0001008192											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q254	P.S. 254 - QUEENS	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0
Project #: DSF0001113121											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

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Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q262	P.S. 306 - QUEENS	SCA CIP	DCAS ELECTRIFICATION/HEAT PUMP SYSTEMS / DCAS ROOFS / DCAS FIRE ALARM PANEL	Scope	Complete	10/12/2023	03/12/2024	03/01/2024	$128,835	$183,998	$183,697
				Design	Complete	03/01/2024	10/01/2024	05/07/2024	$638,381	$872,671	$504,844
				Construction	In-Progress	10/02/2024	10/01/2026		$13,862,284	$12,427,598	$558
				CM,F&E	In-Progress	10/02/2024	10/01/2026		$945,310	$79,008	$79,008

Project #: DSF0001087156, DSF0001111920, DSF0001112092

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q262	P.S. 306 - QUEENS	SCA CIP	IPDVS FULL CAMERA UPGRADE	Scope	Complete	04/01/2022	08/01/2022	05/03/2022	$2,480	$1,463	$1,463
				Design	Complete	05/03/2022	10/27/2022	07/18/2022	$11,160	$5,852	$5,852
				Construction	In-Progress	02/27/2023	12/23/2023		$143,840	$141,076	$2,868
				CM,F&E	In-Progress	02/27/2023	12/23/2023		$128,778	$128,655	$94,264

Project #: DSF0001034374

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q273	P.S. 273 - QUEENS	SCA CIP	ELECTRIFICATION/HEAT PUMP SYSTEMS	Scope	Complete	10/18/2023	03/18/2024	03/04/2024	$64,756	$143,081	$143,081
				Design	Complete	03/04/2024	08/02/2024	05/14/2024	$323,780	$721,959	$416,001
				Construction	In-Progress	10/07/2024	09/26/2026		$7,285,050	$6,540,356	$0
				CM,F&E	In-Progress	10/07/2024	09/26/2026		$453,292	$106,324	$106,324

Project #: DSF0001087153

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q273	P.S. 273 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER REPLACEMENT	Construction	In-Progress	11/30/2021	FTK		FTK	$201,261	$183,049

Project #: DSF0000960691

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q316	QUEENS EXPLORERS ELEMENTARY SCHOOL	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	10/29/2024	DIIR	01/17/2025	DIIR	$50,000	$50,000

Project #: DSF0001086511

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q316	QUEENS EXPLORERS ELEMENTARY SCHOOL	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113131

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q335	P.S. 377 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	10/29/2024	DIIR	01/03/2025	DIIR	$202,000	$202,000

Project #: DSF0001086512

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q335	P.S. 377 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113134

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q343	P.S. 47 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001113138

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	AUGUST MARTIN HS - QUEENS	SCA CIP RESOA	FY25 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$90,000	$90,000	$0
				Construction	PNS	PNS	PNS	PNS	$1,320,000	$1,320,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$90,000	$90,000	$0

Project #: DSF0001113141

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	AUGUST MARTIN HS - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113663

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	AUGUST MARTIN HS - QUEENS	SCA Furniture & Equipment	FY21 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$150,000	$150,000	$0

Project #: DSF0001008123

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	VOYAGES PREP - SOUTH QUEENS	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$150,000	$150,000	$0

Project #: DSF0001113143

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	NEW VISIONS CHARTER HIGH SCHOOL FOR ADVANCED MATH AND SCIENCE IV	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$150,000	$150,000	$0

Project #: DSF0001113144

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	AUGUST MARTIN HS - QUEENS	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	03/05/2025	FTK		FTK	$95,422	$320

Project #: DSF0001112193

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	AUGUST MARTIN HS - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	02/06/2025	DIIR		DIIR	$150,000	$150,000

Project #: DSF0001033326

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	ALTERNATE LEARNING CENTER - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$115,000	$0

Project #: DSF0001113142

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	VOYAGES PREP - SOUTH QUEENS	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	05/05/2023	DOER		DOER	$95,143	$0

Project #: DSF0001008134

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	AUGUST MARTIN HS - QUEENS	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	In-Progress	06/25/2024	DOER		DOER	$123,334	$0

Project #: DSF0001036035

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	AUGUST MARTIN HS - QUEENS	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$1,776,919	$0

Project #: DSF0001085611

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	AUGUST MARTIN HS - QUEENS	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$750,000	$0

Project #: DSF0001086516

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	AUGUST MARTIN HS - QUEENS	DOE - RESOA	FY24 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$750,000	$0

Project #: DSF0001086517

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	AUGUST MARTIN HS - QUEENS	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$310,979	$0

Project #: DSF0001111929

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	AUGUST MARTIN HS - QUEENS	DOE - RESOA	FY25 RESO A DIGITAL SIGN	Construction	PNS	PNS	PNS	PNS	DOER	$238,000	$0

Project #: DSF0001113146

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	AUGUST MARTIN HS - QUEENS	DOE - Skilled Trades	SEWAGE EJECTOR PUMP REPLACEMENT	Construction	In-Progress	03/04/2021	DOES		DOES	$77,011	$0

Project #: DSF0000998663

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	AUGUST MARTIN HS - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/03/2024	DOES	10/11/2024	DOES	$65,832	$9,494

Project #: DSF0001084996

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	AUGUST MARTIN HS - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	08/08/2023	DOES		DOES	$622,201	$0

Project #: DSF0001085816

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q401	AUGUST MARTIN HS - QUEENS	SCA CIP	ATHLETIC FIELD UPGRADE / PATH OF TRAVEL ATHLETIC FIELD UPGRADE / FIELD HOUSE	Scope	Complete	05/22/2020	11/14/2022	11/09/2022	$439,294	$1,112,832	$1,112,523
				Design	Complete	11/18/2022	05/18/2023	04/25/2023	$2,193,674	$2,936,267	$2,777,616
				Construction	In-Progress	02/05/2024	01/19/2027		$49,116,028	$44,399,656	$12,246,704
				CM,F&E	In-Progress	02/05/2024	01/19/2027		$3,096,007	$762,026	$736,218

Project #: DSF0000949713, DSF0001007719, DSF0001008845

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	SCA CIP	SEA WALL / BULKHEAD REPAIR	Scope	Complete	04/16/2019	07/16/2019	10/10/2019	$166,282	$176,449	$174,871
				Design	In-Progress	11/20/2019	04/08/2020		$775,983	$919,212	$458,539
				Construction	PNS	PNS	PNS	PNS	$12,304,878	$12,304,878	$39,988
				CM,F&E	PNS	PNS	PNS	PNS	$1,219,402	$1,219,402	$51,250

Project #: DSF0000904102

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	SCA CIP	EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	04/11/2022	08/24/2022	03/15/2023	$39,968	$96,792	$77,384
				Design	Complete	03/16/2023	08/16/2023	05/12/2023	$199,839	$227,987	$227,987
				Construction	In-Progress	08/07/2023	01/17/2025		$4,496,384	$4,107,021	$1,368,439
				CM,F&E	In-Progress	08/07/2023	01/17/2025		$279,775	$238,690	$184,074

Project #: DSF0001025080, DSF0001075884

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	SCA CIP RESOA	FY20 RESO A WEIGHT ROOM	Scope	Complete	05/07/2021	09/08/2021	09/18/2023	$0	$77,593	$77,593
				Design	Complete	09/19/2023	02/07/2024	04/09/2024	$156,382	$116,406	$95,400
				Construction	In-Progress	11/06/2024	10/01/2025		$2,293,603	$1,992,427	$887,799
				CM,F&E	In-Progress	11/06/2024	10/01/2025		$156,382	$108,554	$108,554

Project #: DSF0000913450

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	BEACH CHANNEL H.S.	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	$0	$210	$210
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	$0	$6,281	$6,281
				Construction	In-Progress	09/07/2006	04/15/2007		$0	$81,513	$81,342
				CM	In-Progress	09/07/2006	04/15/2007		$0	$20,175	$20,175

Project #: DSF0000012009

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	SCA IEH	PO18-ROOM 169B ABATE LIFTING FLOOR TILES DUE TO RADIATOR LEAK	Construction	In-Progress	03/14/2025	IEH		IEH	$750	$0

Project #: SCA0000074062

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	10/18/2024	DIIR	12/13/2024	DIIR	$50,000	$50,000

Project #: DSF0001033883

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	ROCKAWAY PARK HS FOR ENVIRONMENTAL SUST - Q	DIIT - RESOA	FY23 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001036041

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	Q256 SPED - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0
Project #: DSF0001086520											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	10/18/2024	DIIR	12/13/2024	DIIR	$50,000	$50,000
Project #: DSF0001086523											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0001113151											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q410	ROCKAWAY PARK HS FOR ENVIRONMENTAL SUST - Q	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001113153											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	DOE - RESOA	RESO A GYMNASIUM UPGRADE	Construction	In-Progress	11/09/2017	DOER		DOER	$69,956	$0

Project #: DSF0000843948

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	03/14/2022	DOER		DOER	$667,207	$0

Project #: DSF0000913452

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	In-Progress	05/05/2022	DOER		DOER	$615,131	$0

Project #: DSF0000913453

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	10/31/2023	DOER		DOER	$200,000	$0

Project #: DSF0001086524

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	ROCKAWAY PARK HS FOR ENVIRONMENTAL SUST - Q	DOE - RESOA	FY24 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$49,612	$0

Project #: DSF0001086521

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	ROCKAWAY COLLEGIATE HIGH SCHOOL - Q	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001113154

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	05/02/2024	DOES		DOES	$635,674	$0

Project #: DSF0000960861

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	DOE - Skilled Trades	ELEVATOR PISTON REPLACEMENT	Construction	In-Progress	03/20/2024	DOES		DOES	$163,853	$0

Project #: DSF0001103786

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q411	CHANNEL VIEW SCL FOR RESEARCH - Q	SCA CIP	TENNIS COURT REMEDIATION	Scope	Complete	06/18/2019	10/18/2019	09/13/2019	$43,620	$82,381	$82,381
				Design	Complete	11/04/2019	04/08/2020	11/04/2021	$218,100	$549,257	$532,304
				Construction	In-Progress	02/28/2022	08/21/2023		$4,907,250	$5,123,031	$4,730,553
				CM,F&E	In-Progress	02/28/2022	08/21/2023		$305,340	$1,039,147	$1,023,075

Project #: DSF0000912277

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q438	Q256 SPED - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113158

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q439	CURIOUS YOUNG LEARNERS PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	06/26/2024	DOES		DOES	$50,832	$0

Project #: DSF0001085521

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	M.S. 282 - QUEENS	SCA CIP	PAVED AREAS CONCRETE- SIDEWALKS & COURTYARD	Scope	Complete	05/21/2021	08/20/2021	07/20/2021	$25,550	$127,386	$107,773
				Design	Complete	08/04/2021	12/21/2021	11/22/2021	$127,750	$209,705	$194,018
				Construction	In-Progress	07/29/2022	01/19/2024		$2,874,375	$3,082,872	$2,945,196
				CM,F&E	In-Progress	07/29/2022	01/19/2024		$178,850	$178,983	$177,602

Project #: DSF0000961034

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	M.S. 282 - QUEENS	SCA CIP	SWIMMING POOL / LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	03/05/2021	04/11/2024	05/08/2024	$113,498	$103,830	$103,830
				Design	Complete	05/08/2024	10/09/2024	05/15/2024	$567,490	$353,101	$289,448
				Construction	PNS	PNS	PNS	PNS	$12,768,530	$12,768,530	$123,277
				CM,F&E	PNS	PNS	PNS	PNS	$794,486	$794,486	$80,929

Project #: DSF0000960879, DSF0001104185

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	QNS HS FOR INF. RESEARCH & TECH.-Q	SCA CIP RESOA	FY25 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0001113168

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	ACAD. OF MEDICAL TECHNOLOGY - Q	SCA CIP RESOA	FY25 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$450,000	$450,000	$0
				Construction	PNS	PNS	PNS	PNS	$6,600,000	$6,600,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$450,000	$450,000	$0

Project #: DSF0001113170

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	QNS HS FOR INF. RESEARCH & TECH.-Q	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113665

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	ACAD. OF MEDICAL TECHNOLOGY - Q	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113666

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	ACAD. OF MEDICAL TECHNOLOGY - Q	SCA CIP RESOA	FY23 RESO A ELECTRICAL UPGRADE	Scope	Complete	08/01/2023	12/04/2023	11/07/2023	$0	$4,291	$4,291
				Design	Complete	11/07/2023	04/11/2024	04/24/2024	$30,000	$17,164	$17,164
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$11,121
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$7,479
Project #: DSF0001036061											
Category Note:											
Q465	QNS HS FOR INF. RESEARCH & TECH.-Q	SCA CIP RESOA	RESO A RECORDING STUDIO	Scope	In-Progress	06/29/2023	10/30/2023		$67,801	$67,801	$62,036
				Design	PNS	PNS	PNS	PNS	$13,335	$13,335	$13,335
				Construction	PNS	PNS	PNS	PNS	$243,156	$243,156	$30,703
				CM,F&E	PNS	PNS	PNS	PNS	$16,579	$16,579	$7,653
Project #: DSF0001083966											
Category Note:											
Q465	QNS HS FOR INF. RESEARCH & TECH.-Q	SCA CIP RESOA	FY24 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/04/2023	04/05/2024	08/21/2024	$0	$17,647	$17,647
				Design	Complete	08/23/2024	01/29/2025	03/28/2025	$44,397	$61,912	$29,093
				Construction	PNS	PNS	PNS	PNS	$651,160	$651,160	$30,081
				CM,F&E	PNS	PNS	PNS	PNS	$44,397	$44,397	$31,638
Project #: DSF0001086543											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	QNS HS FOR INF. RESEARCH & TECH.-Q	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	07/16/2024	10/15/2024	08/23/2024	$6,404	$6,404	$63
				Design	Complete	08/30/2024	12/30/2024	03/28/2025	$603	$603	$0
				Construction	PNS	PNS	PNS	PNS	$8,840	$8,840	$2,593
				CM,F&E	PNS	PNS	PNS	PNS	$7,972	$7,972	$7,972

Project #: DSF0001087086

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	M.S. 282 - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL ROOM CONVERSION / FY20 RESO A ROBOTICS LAB	Scope	Complete	12/13/2019	03/15/2022	03/16/2022	$0	$51,696	$51,696
				Design	Complete	03/16/2022	08/15/2022	04/04/2023	$187,997	$141,199	$141,199
				Construction	In-Progress	11/24/2023	10/18/2024		$2,757,282	$2,889,791	$1,897,609
				CM,F&E	In-Progress	11/24/2023	10/18/2024		$205,419	$202,091	$150,655

Project #: DSF0000913457, DSF0000913458

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	M.S. 282 - QUEENS	Fast Track Projects	LSP- DOMESTIC WATER HEATER	Construction	In-Progress	03/21/2022	FTK		FTK	$209,979	$114,874

Project #: DSF0000961139

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	QNS HS FOR INF. RESEARCH & TECH.-Q	Fast Track Projects	CTF ROOM CONVERSION (CSR)	Construction	In-Progress	01/08/2025	FTK		FTK	$625,453	$30,190

Project #: DSF0001112289

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	M.S. 282 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	09/17/2024	DIIR	01/30/2025	DIIR	$254,000	$254,000

Project #: DSF0001036060

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	FREDERICK DOUGLASS ACADEMY VI HS-Q	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$180,000	$0

Project #: DSF0001113169

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	FREDERICK DOUGLASS ACADEMY VI HS-Q	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	In-Progress	09/20/2019	DOER		DOER	$274,193	$0

Project #: DSF0000912666

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	QNS HS FOR INF. RESEARCH & TECH.-Q	DOE - RESOA	FY22 RESO A DIGITAL SIGN	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001033309

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	FREDERICK DOUGLASS ACADEMY VI HS-Q	DOE - RESOA	FY22 RESO A BATHROOM UPGRADES	Construction	In-Progress	01/05/2023	DOER		DOER	$1,075,538	$0

Project #: DSF0001033882

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	QNS HS FOR INF. RESEARCH & TECH.-Q	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$750,000	$0

Project #: DSF0001087163

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	M.S. 282 - QUEENS	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	03/31/2023	DOES		DOES	$62,936	$0

Project #: DSF0000866133

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	M.S. 282 - QUEENS	DOE - Skilled Trades	OUTDOOR CLASSROOM	Construction	In-Progress	05/03/2024	DOES		DOES	$538,049	$0
Project #: DSF0001034902											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q473	CURIOUS YOUNG LEARNERS PRE-K CENTER	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	07/17/2024	IEH	03/03/2025	IEH	$8,006	$572
Project #: SCA0000073143											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
Q475	RICHMOND HILL HS - QUEENS	SCA CIP	EXTERIOR MASONRY / WINDOWS / SUPPORTING STRUCTURAL ELEMENTS / ROOFS / PARAPETS	Scope	Complete	07/18/2024	12/04/2024	03/19/2025	$194,963	$142,039	$20,965
				Design	In-Progress	03/28/2025	08/28/2025		$883,610	$883,610	$3,660
				Construction	PNS	PNS	PNS	PNS	$13,778,425	$13,778,425	$35,436
				CM,F&E	PNS	PNS	PNS	PNS	$1,721,361	$1,721,361	$24,735
Project #: DSF0001104261, DSF0001113789, DSF0001131990, DSF0001131991, DSF0001113788											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q475	RICHMOND HILL HS - QUEENS	SCA CIP	LOCKER ROOM UPGRADE / LOW VOLTAGE ELECTRICAL SYSTEM / PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / POOL WATER HEATER & FILTRATION	Scope	Complete	11/01/2019	04/26/2022	04/26/2022	$244,246	$232,047	$231,239
				Design	Complete	04/27/2022	07/27/2022	05/06/2022	$1,216,979	$1,458,713	$1,363,399
				Construction	In-Progress	07/11/2022	07/09/2024		$27,014,556	$25,113,420	$18,796,757
				CM,F&E	In-Progress	07/11/2022	07/09/2024		$1,741,576	$1,224,194	$1,179,401

Project #: DSF0000914309, DSF0000950068, DSF0001008647, DSF0000999054, DSF0001025518

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q475	RICHMOND HILL HS - QUEENS	SCA CIP RESOA	RESO A CULINARY KITCHEN	Scope	Complete	12/07/2023	04/24/2024	11/06/2024	$0	$35,675	$35,675
				Design	In-Progress	11/13/2024	05/19/2025		$348,271	$312,596	$8,245
				Construction	PNS	PNS	PNS	PNS	$5,107,980	$5,107,980	$0
				CM,F&E	PNS	PNS	PNS	PNS	$348,271	$348,271	$10,740

Project #: DSF0001111753

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q475	RICHMOND HILL HS - QUEENS	SCA CIP RESOA	RESO A SCIENCE LAB UPGRADE	Scope	Complete	12/07/2023	03/26/2024	11/04/2024	$22,404	$22,404	$22,404
				Design	In-Progress	11/13/2024	04/17/2025		$70,610	$70,610	$5,181
				Construction	PNS	PNS	PNS	PNS	$522,185	$522,185	$0
				CM,F&E	PNS	PNS	PNS	PNS	$35,604	$35,604	$14,129

Project #: DSF0001111752

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q475	RICHMOND HILL HS - QUEENS	SCA CIP RESOA	FY24 RESO A ROOM CONVERSION	Scope	Complete	12/07/2023	04/04/2024	11/05/2024	$0	$15,391	$835
				Design	In-Progress	11/13/2024	04/17/2025		$47,822	$60,821	$3,341
				Construction	PNS	PNS	PNS	PNS	$701,392	$701,392	$0
				CM,F&E	PNS	PNS	PNS	PNS	$47,822	$47,822	$11,351

Project #: DSF0001086548

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q475	RICHMOND HILL HS - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	In-Progress	04/29/2024	07/31/2024		$5,049	$5,049	$0
				Design	PNS	PNS	PNS	PNS	$303	$303	$0
				Construction	PNS	PNS	PNS	PNS	$4,443	$4,443	$0
				CM,F&E	PNS	PNS	PNS	PNS	$1,765	$1,765	$1,765

Project #: DSF0001087088

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q475	RICHMOND HILL HS - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A SCIENCE LAB UPGRADE	Scope	In-Progress	12/11/2024	03/14/2025		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$1,281	$1,281

Project #: DSF0001113823

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q475	RICHMOND HILL HS - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A CULINARY KITCHEN	Scope	In-Progress	12/11/2024	03/14/2025		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$2,050	$2,050

Project #: DSF0001113822

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q475	RICHMOND HILL HS - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE / FY22 RESO A LIBRARY UPGRADE	Scope	Complete	03/28/2022	12/08/2022	11/14/2022	$0	$20,659	$20,659
				Design	Complete	11/18/2022	03/23/2023	01/13/2023	$55,721	$156,730	$102,626
				Construction	In-Progress	07/10/2023	05/04/2024		$817,234	$633,282	$354,423
				CM,F&E	In-Progress	07/10/2023	05/04/2024		$187,473	$230,202	$140,415

Project #: DSF0001033930, DSF0001033931

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q475	RICHMOND HILL H.S.	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	$0	$784	$784
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	$0	$62,101	$62,101
				Construction	In-Progress	08/12/2005	10/10/2006		$0	$152,341	$151,607
				CM	In-Progress	08/12/2005	10/10/2006		$0	$26,218	$26,218

Project #: DSF0000011862

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q475	RICHMOND HILL HS - QUEENS	SCA IEH	PO18-77/27Q475/TEST WALL PLASTER ROOM 502 IF POSITIVE ABATE AND REPAIR	Construction	Complete	05/22/2024	IEH	02/04/2025	IEH	$3,612	$3,612

Project #: SCA0000073023

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q475	RICHMOND HILL HS - QUEENS	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$157,487	$0

Project #: DSF0000913039

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q475	RICHMOND HILL HS - QUEENS	DOE - RESOA	FY22 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	07/03/2023	DOER		DOER	$407,527	$0

Project #: DSF0001033929

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q475	RICHMOND HILL HS - QUEENS	DOE - RESOA	RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$419,283	$0

Project #: DSF0001111751

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q475	RICHMOND HILL HS - QUEENS	DOE - RESOA	RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$306,649	$0

Project #: DSF0001111750

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q475	RICHMOND HILL HS - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/24/2024	DOES	10/07/2024	DOES	$65,832	$16,725

Project #: DSF0001085013

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q480	JOHN ADAMS HS - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A SCIENCE LAB UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001033932

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q480	JOHN ADAMS HS - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A LOCKER ROOM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001087090

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q480	JOHN ADAMS HS - QUEENS	SCA CIP RESOA	FY24 RESO A LOCKER ROOM UPGRADE	Scope	Complete	11/27/2023	03/29/2024	10/16/2024	$0	$54,586	$40,191
				Design	PNS	PNS	PNS	PNS	$60,000	$5,907	$5,907
				Construction	PNS	PNS	PNS	PNS	$880,000	$3,844,783	$672
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$262,144	$5,152

Project #: DSF0001086550

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q480	JOHN ADAMS HS	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	$0	$205	$205
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	$0	$25,502	$25,502
				Construction	In-Progress	07/15/2007	05/30/2008		$0	$148,429	$148,276
				CM	In-Progress	07/15/2007	05/30/2008		$0	$47,259	$47,259

Project #: DSF0000012011

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q480	JOHN ADAMS HS - QUEENS	DOE - RESOA	FY18 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0000866436

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q480	JOHN ADAMS HS - QUEENS	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$274,354	$0

Project #: DSF0001035244

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q480	JOHN ADAMS HS - QUEENS	DOE - RESOA	FY23 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001035245

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q480	JOHN ADAMS HS - QUEENS	DOE - Skilled Trades	REPLACE SWIMMING POOL RAW WATER TANK	Construction	Complete	08/27/2019	DOES	10/10/2019	DOES	$96,475	$96,475

Project #: DSF0000904449

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q481	JOHN ADAMS HS - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A ATHLETIC FIELDS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001087089

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q481	JOHN ADAMS HS - QUEENS	SCA CIP RESOA	FY24 RESO A ATHLETIC FIELDS	Scope	In-Progress	11/27/2023	02/28/2024		$0	$11,391	$5,626
				Design	PNS	PNS	PNS	PNS	$6,000	$2,886	$2,886
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$4,343
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,298	$6,298

Project #: DSF0001086549

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q486	CURIOUS YOUNG LEARNERS PRE-K CENTER	Fast Track Projects	LSP HOT WATER HEATER	Construction	In-Progress	01/27/2025	FTK		FTK	$162,665	$23,862

Project #: DSF0001111913

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q486	CURIOUS YOUNG LEARNERS PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	01/08/2024	DOES	11/01/2024	DOES	$50,832	$189

Project #: DSF0001085529

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q509	P.S. @ 101-11 104 STREET - QUEENS	SCA Lease Site Improvemen	LEASE / LEASED SITE- MULTIPURPOSE ROOM UPGRADE	Scope	Complete	06/09/2022	10/19/2022	10/19/2022	$234,660	$227,215	$227,215
				Design	Complete	10/19/2022	03/23/2023	04/10/2023	$1,055,970	$587,445	$515,387
				Construction	In-Progress	07/12/2023	09/03/2025		$13,316,955	$12,188,450	$9,930,543
				CM,F&E	In-Progress	07/12/2023	09/03/2025		$1,877,280	$1,187,613	$460,261

Project #: DSF0000889273, DSF0000889273

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q578	P.S. @ 120-08 JAMAICA AVENUE - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	01/23/2024	06/26/2024	06/26/2024	$2,025,546	$1,488,741	$1,446,297
				Design	In-Progress	06/27/2024	02/24/2025		$8,102,185	$8,102,185	$1,537,412
				Construction	PNS	PNS	PNS	PNS	$111,911,426	$111,911,426	$713,618
				CM,Art,F&E	PNS	PNS	PNS	PNS	$14,685,210	$14,685,210	$817,525

Project #: DSF0000798206

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q578	P.S. @ 120-08 JAMAICA AVENUE - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	03/26/2024	03/26/2024	03/26/2024	$68,971	$8,378	$8,378
				Design	Complete	03/27/2024	06/26/2024	12/02/2024	$321,867	$267,525	$227,181
				Construction	PNS	PNS	PNS	PNS	$5,103,887	$5,103,887	$406,674
				CM,F&E	PNS	PNS	PNS	PNS	$505,791	$505,791	$163,242

Project #: DSF0000798206

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q578	P.S. @ 120-08 JAMAICA AVENUE - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	05/16/2024	05/16/2024	05/16/2024	$59,363	$5,149	$5,149
				Design	Complete	05/17/2024	08/30/2024	03/03/2025	$277,029	$152,903	$114,144
				Construction	PNS	PNS	PNS	PNS	$4,392,890	$4,392,890	$33,771
				CM,F&E	PNS	PNS	PNS	PNS	$435,331	$435,331	$51,334

Project #: DSF0000798206

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q593	P.S. 47 - QUEENS	SCA CIP	PATH OF TRAVEL	Scope	Complete	01/03/2024	04/04/2024	03/20/2024	$2,918	$21,095	$943
				Design	PNS	PNS	PNS	PNS	$13,132	$13,132	$3,772
				Construction	PNS	PNS	PNS	PNS	$169,261	$169,261	$0
				CM,F&E	PNS	PNS	PNS	PNS	$31,372	$31,372	$1,984

Project #: DSF0000911857

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q593	P.S. 317 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113182

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q593	P.S. 47 - QUEENS	DOE - RESOA	FY23 RESO A PLAYGROUND YARD RENOVATION	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001035992

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q593	P.S. 47 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	07/17/2024	DOES		DOES	$65,832	$0

Project #: DSF0001085530

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q593	P.S. @ 140 BEACH 112 STREET - QUEENS	DOE Managed PRE-K	PHASE I SWING SPACE WORK	Construction	In-Progress	05/08/2020	DOEP		DOEP	$3,000,000	$0

Project #: DSF0000911857

Category Note: DSFP - These are Pre-K Initiative projects that are performed by the DOE. Scope and design schedules are combined into a single scope phase. The actual construction start and end dates are provided. The planned construction completion date is "DOEP" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. Financial data is "DOEP", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q650	HS FOR CONST.TRADES,ENGG.,& ARCH-Q	SCA CIP	ROOFS / WINDOWS / PARAPETS	Scope	Complete	12/21/2023	05/08/2024	09/03/2024	$55,627	$75,715	$75,652
				Design	In-Progress	09/17/2024	02/21/2025		$259,937	$259,937	$95,373
				Construction	PNS	PNS	PNS	PNS	$5,257,119	$5,257,119	$280
				CM,F&E	PNS	PNS	PNS	PNS	$530,428	$530,428	$23,836

Project #: DSF0001076701, DSF0001113758, DSF0001113757

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q650	HS FOR CONST.TRADES,ENGG.,& ARCH-Q	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	02/19/2024	DOES		DOES	$469,072	$0

Project #: DSF0001085762

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q781	SUCCESS ACADEMY CHARTER SCHOOL - SOUTH JAMAICA	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/24/2020	10/23/2020	09/23/2020	$2,400	$3,822	$3,822
				Design	Complete	09/23/2020	03/19/2021	05/05/2021	$10,800	$15,287	$15,287
				Construction	In-Progress	05/20/2022	03/15/2023		$139,200	$127,893	$112,273
				CM,F&E	In-Progress	05/20/2022	03/15/2023		$177,728	$184,434	$182,493

Project #: DSF0000960777

Category Note:

Q781	SUCCESS ACADEMY CHARTER SCHOOL - SOUTH JAMAICA	DOE - RESOA	FY21 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$1,135,968	$0

Project #: DSF0001008139

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q816	Q256 SPED - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	In-Progress	10/31/2012	FTK		FTK	$3,425,235	$3,425,235

Project #: SCA0000023477

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Q884	P.S. 65 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001033262

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q884	P.S. 65 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001036090

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q884	P.S. 65 - QUEENS	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001086587

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q884	P.S. 65 - QUEENS	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001113203

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
QAAT	CHALLENGE PREP CHARTER SCHOOL - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADES	Purch & Install	Complete	09/01/2021	DIIR	07/27/2023	DIIR	$100,000	$100,000

Project #: DSF0001008178

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
QAAT	CHALLENGE PREP CHARTER SCHOOL - QUEENS	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001113205

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
QAAT	CHALLENGE PREP CHARTER SCHOOL - QUEENS	DOE - RESOA	FY25 RESO A PA SYSTEM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001113206

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
QMAD	PENINSULA PREPARATORY ACADEMY CHARTER SCHOOL - QUEENS	SCA Furniture & Equipment	FY22 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0001033837

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
QMAD	PENINSULA PREPARATORY ACADEMY CHARTER SCHOOL - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$80,000	$0

Project #: DSF0001033838

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q003	P.S. 303 - QUEENS	SCA CIP	ROOF REPLACEMENT / PARAPETS / EXTERIOR MASONRY	Scope	Complete	02/14/2020	06/30/2020	03/09/2021	$50,630	$80,631	$80,631
				Design	Complete	04/06/2021	09/03/2021	10/21/2021	$253,151	$534,149	$499,256
				Construction	Complete	04/14/2022	10/05/2023	02/12/2024	$5,695,875	$5,092,155	$4,991,014
				CM,F&E	Complete	04/14/2022	10/05/2023	02/12/2024	$354,411	$788,041	$785,818

Project #: DSF0000945992, DSF0000994798, DSF0000994799

Category Note:

Q003	P.S. 303 - QUEENS	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$336,000	$336,000	$0

Project #: DSF0001112923

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Q003	P.S. 303 - QUEENS	DOE - RESOA	FY22 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$351,039	$0

Project #: DSF0001033898

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	J.H.S. 8 - QUEENS	SCA CIP	ROOFS / FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/22/2023	11/07/2023	12/05/2023	$186,518	$242,285	$241,910
				Design	Complete	01/02/2024	06/03/2024	10/31/2024	$870,415	$420,383	$409,423
				Construction	PNS	PNS	PNS	PNS	$13,802,293	$13,802,293	$101,473
				CM,F&E	PNS	PNS	PNS	PNS	$1,367,795	$1,367,795	$68,041

Project #: DSF0001071341, DSF0001099048, DSF0001099052, DSF0001099053

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	J.H.S. 8 - QUEENS	SCA CIP	DCAS ELECTRIFICATION/HEAT PUMP SYSTEMS / DCAS FIRE ALARM / DCAS ELECTRICAL UPGRADE / DCAS LIGHTING UPGRADE	Scope	Complete	10/05/2023	03/05/2024	04/08/2024	$533,874	$226,047	$226,047
				Design	In-Progress	05/23/2024	12/19/2024		$2,491,414	$2,491,414	$402,422
				Construction	PNS	PNS	PNS	PNS	$39,506,710	$39,506,710	$96,903
				CM,F&E	PNS	PNS	PNS	PNS	$3,915,080	$3,915,080	$141,987

Project #: DSF0001086893, DSF0001099046, DSF0001112238, DSF0001113917

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	J.H.S. 8 - QUEENS	SCA CIP RESOA	FY25 RESO A IPDVS CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001112928

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	THE EMERSON SCHOOL - QUEENS	Fast Track Projects	FY24 RESO A IPDVS CAMERA INSTALLATION	Construction	In-Progress	04/11/2024	FTK		FTK	$475,727	$295,265

Project #: DSF0001086343

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	YORK EARLY COLLEGE ACADEMY - Q	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$105,000	$0

Project #: DSF0000889915

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	J.H.S. 8 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	10/10/2024	DIIR	12/09/2024	DIIR	$224,206	$224,206

Project #: DSF0001035794

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	J.H.S. 8 - QUEENS	DOE - RESOA	FY19 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$1,044,293	$0

Project #: DSF0000890847

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	J.H.S. 8 - QUEENS	DOE - RESOA	FY23 RESO A SCIENCE LAB UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$205,000	$0

Project #: DSF0001035793

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	J.H.S. 8 - QUEENS	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$550,000	$0

Project #: DSF0001112927

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	J.H.S. 8 - QUEENS	DOE - Skilled Trades	DEWATERING SYSTEM PUMP REPAIRS	Construction	In-Progress	03/19/2024	DOES		DOES	$226,743	$0

Project #: DSF0001071340

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	J.H.S. 8 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	09/24/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084797

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q030	P.S. 354 - QUEENS	SCA CIP RESOA	FY24 RESO A GYMNASIUM UPGRADE	Scope	Complete	07/09/2024	11/07/2024	10/02/2024	$33,938	$33,938	$33,938
				Design	In-Progress	10/02/2024	02/21/2025		$115,357	$115,357	$84,776
				Construction	PNS	PNS	PNS	PNS	$624,819	$624,819	$19,232
				CM,F&E	PNS	PNS	PNS	PNS	$42,601	$42,601	$28,114
Project #: DSF0001086356											
Category Note:											
Q030	P.S. 354 - QUEENS	SCA CIP RESOA	FY24 RESO A ROOM CONVERSION	Scope	Complete	12/08/2023	04/09/2024	06/24/2024	$0	$14,174	$14,174
				Design	Complete	07/08/2024	12/09/2024	02/13/2025	$30,000	$42,945	$42,035
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$2,905
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$44,534	$44,534
Project #: DSF0001086357											
Category Note:											
Q030	P.S. 354 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	Complete	09/11/2024	12/12/2024	01/10/2025	$9,543	$9,543	$1,518
				Design	In-Progress	01/15/2025	05/15/2025		$6,073	$6,073	$6,073
				Construction	PNS	PNS	PNS	PNS	$35,181	$35,181	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,929	$3,929	$3,929
Project #: DSF0001087052											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q030	P.S. 354 - QUEENS	Fast Track Projects	IPDVS INSTALLATIONS	Construction	In-Progress	10/31/2024	FTK		FTK	$27,505	$17,267

Project #: DSF0001087492

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q030	P.S. 354 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001112946

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q030	P.S. 30 - QUEENS	DOE - RESOA	FY07 RESO A AIR CONDITIONING RETROF	Construction	PNS	PNS	PNS	PNS	DOER	$228,583	$0

Project #: DSF0000488301

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q030	P.S. 354 - QUEENS	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	$0

Project #: DSF0001112945

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q030	P.S. 354 - QUEENS	DOE - RESOA	RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001113878

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q030	P.S. 354 - QUEENS	DOE - Skilled Trades	ACE HOT WATER HEATER	Construction	In-Progress	07/14/2023	DOES		DOES	$160,267	$0

Project #: DSF0000811388

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q040	P.S. 40 - QUEENS	SCA CIP	ROOF REPLACEMENT / WINDOWS	Scope	Complete	06/22/2022	11/07/2022	02/02/2023	$136,780	$127,822	$127,822
				Design	Complete	02/08/2023	07/12/2023	05/04/2023	$683,900	$425,273	$359,850
				Construction	In-Progress	08/26/2024	08/25/2026		$15,387,750	$14,325,592	$1,964,597
				CM,F&E	In-Progress	08/26/2024	08/25/2026		$957,460	$84,480	$83,142

Project #: DSF0001021119, DSF0001112190

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q040	JAMAICA CHILDREN'S SCHOOL	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113628

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q040	JAMAICA CHILDREN'S SCHOOL	SCA CIP RESOA	FY25 RESO A ROOM CONVERSION	Scope	In-Progress	02/27/2025	06/27/2025		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$51,000	$51,000	$0
				Construction	PNS	PNS	PNS	PNS	$748,000	$748,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$51,000	$51,000	$0

Project #: DSF0001112952

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q040	P.S. 40 - QUEENS	SCA IEH	PO18-ABATE & REMOVE PIPE INSULATION LOCATED IN BASEMENT FAN ROOM	Construction	Complete	01/10/2025	IEH	01/12/2025	IEH	$11,929	$11,929

Project #: SCA0000073793

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q040	P.S. 40 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$100,000	$0

Project #: DSF0001008133

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q040	P.S. 40 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	11/13/2024	DIIR	12/19/2024	DIIR	$55,000	$55,000

Project #: DSF0001086362

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q040	P.S. 40 - QUEENS	DOE - RESOA	FY17 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$291,274	$0

Project #: DSF0000844971

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q040	P.S. 40 - QUEENS	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	In-Progress	07/02/2021	DOER		DOER	$140,238	$0

Project #: DSF0000913371

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q040	P.S. 40 - QUEENS	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112951

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q040	P.S. 40 - QUEENS	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001112953

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q048	Q075 SPED - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER	Construction	In-Progress	12/13/2021	FTK		FTK	$223,355	$196,670

Project #: DSF0000946648

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q054	P.S. 54 - QUEENS	SCA CIP	DOMESTIC PIPING	Scope	Complete	08/07/2020	12/07/2020	03/22/2021	$19,800	$46,153	$46,153
				Design	Complete	03/31/2021	09/07/2021	12/22/2021	$99,000	$287,970	$287,970
				Construction	Complete	07/25/2022	01/15/2024	10/04/2024	$2,227,500	$3,159,328	$2,889,768
				CM,F&E	Complete	07/25/2022	01/15/2024	10/04/2024	$138,600	$641,204	$638,410

Project #: DSF0000961135

Category Note:

Q054	P.S. 54 - QUEENS	DOE - RESOA	FY22 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$152,300	$0

Project #: DSF0001033756

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q054	P.S. 54 - QUEENS	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	10/24/2023	DOER		DOER	$569,725	$0

Project #: DSF0001035827

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q055	P.S. 55 - QUEENS	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	In-Progress	02/25/2021	DOER		DOER	$160,750	$0

Project #: DSF0000913375

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q055	P.S. 55 - QUEENS	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0
Project #: DSF0001086369											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q072	J.H.S. 72 - QUEENS	SCA CIP RESOA	FY24 RESO A AUDITORIUM UPGRADE / FY24 RESO A ROOM CONVERSION / PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	11/29/2023	08/28/2024	08/20/2024	$0	$52,304	$52,304
				Design	Complete	08/22/2024	12/27/2024	02/18/2025	$119,156	$135,966	$117,824
				Construction	PNS	PNS	PNS	PNS	$1,747,622	$1,747,622	$1,918
				CM,F&E	PNS	PNS	PNS	PNS	$119,156	$122,026	$49,575
Project #: DSF0001086381, DSF0001086383, DSF0001087056											
Category Note:											
Q072	J.H.S. 72 - QUEENS	SCA IEH	PO18-ABATE APPROX 30 FEET OF PIPE INSULATION LOCATED IN BOILER ROOM INSULATION MARKED WITH RED SPRAY	Construction	Complete	11/25/2024	IEH	11/30/2024	IEH	$17,371	$17,371
Project #: SCA0000073643											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
Q072	J.H.S. 72 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER	Construction	In-Progress	02/14/2022	FTK		FTK	$238,475	$182,980
Project #: DSF0000960901											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	J.H.S. 72 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	$0

Project #: DSF0001112980

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	J.H.S. 72 - QUEENS	DOE - RESOA	FY15 RESO A ROOM CONVERSIONS / PARTITIONING	Construction	Complete	06/01/2021	DOER	02/16/2024	DOER	$318,213	

Project #: DSF0000800469

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	J.H.S. 72 - QUEENS	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	04/25/2024	DOER		DOER	$371,858	$0

Project #: DSF0001035845

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	J.H.S. 72 - QUEENS	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001035846

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	J.H.S. 72 - QUEENS	DOE - RESOA	RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$761,537	$0

Project #: DSF0001085179

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	REDWOOD MIDDLE SCHOOL	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	10/31/2023	DOER		DOER	$400,000	$0

Project #: DSF0001086382

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	J.H.S. 72 - QUEENS	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001086384

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	J.H.S. 72 - QUEENS	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001112979

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	J.H.S. 72 - QUEENS	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001112981

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	J.H.S. 72 - QUEENS	DOE - Skilled Trades	WASTE LINE REPAIR	Construction	In-Progress	02/12/2020	DOES		DOES	$475,946	$450,366

Project #: DSF0000960622

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	J.H.S. 72 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/23/2024	DOES	02/07/2025	DOES	$65,832	$6,058
Project #: DSF0001084803											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q072	J.H.S. 72 - QUEENS	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	05/02/2024	DOES		DOES	$573,972	$0
Project #: DSF0001085749											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q080	P.S. 80 - QUEENS	SCA CIP	FLOOD ELIMINATION / PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION / PA SYSTEM REPLACEMENT	Scope	Complete	05/23/2019	08/13/2020	12/16/2021	$101,108	$159,933	$159,933
				Design	Complete	12/20/2021	05/23/2022	05/09/2022	$487,192	$559,865	$512,883
				Construction	In-Progress	08/15/2022	08/13/2024		$9,374,718	$8,658,328	$7,956,029
				CM,F&E	In-Progress	08/15/2022	08/13/2024		$845,365	$681,936	$671,818
Project #: DSF0000901623, DSF0000947140, DSF0000960673, DSF0001021781											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q080	P.S. 80 - QUEENS	SCA CIP RESOA	FY22 RESO A LIBRARY UPGRADE / PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	Complete	05/06/2022	12/08/2022	11/01/2022	$0	$26,248	$26,248
				Design	Complete	11/02/2022	03/02/2023	03/21/2023	$76,114	$104,339	$95,339
				Construction	In-Progress	09/25/2023	08/19/2024		$1,116,340	$592,091	$474,737
				CM,F&E	In-Progress	09/25/2023	08/19/2024		$203,154	$228,385	$157,207

Project #: DSF0001033776, DSF0001033777

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q080	P.S. 80 - QUEENS	SCA CIP RESOA	FY23 RESO A MULTIMEDIA CENTER / PATH OF TRAVEL RESO A MULTIMEDIA CENTER	Scope	Complete	01/30/2023	11/09/2023	02/09/2024	$0	$17,139	$14,122
				Design	Complete	02/09/2024	06/12/2024	04/18/2024	$49,696	$77,526	$44,247
				Construction	In-Progress	11/22/2024	09/17/2025		$728,882	$571,762	$8,017
				CM,F&E	In-Progress	11/22/2024	09/17/2025		$49,696	$67,128	$46,441

Project #: DSF0001035852, DSF0001035853

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q080	P.S. 80 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	$0

Project #: DSF0001112987

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q082	P.S. 82 - QUEENS	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$112,964	$0

Project #: DSF0001008081

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q082	P.S. 82 - QUEENS	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$162,137	$0

Project #: DSF0001086389

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q086	P.S. 86 - QUEENS	SCA CIP	FLOOD ELIMINATION / PARAPETS / ROOFS / EXTERIOR MASONRY	Scope	In-Progress	05/20/2024	10/04/2024		$73,009	$160,481	$88,589
				Design	PNS	PNS	PNS	PNS	$340,709	$340,709	$19,006
				Construction	PNS	PNS	PNS	PNS	$5,402,669	$5,402,669	$37,087
				CM,F&E	PNS	PNS	PNS	PNS	$535,400	$535,400	$13,855

Project #: DSF0001100400, DSF0001100402, DSF0001100401, DSF0001100403

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q086	P.S. 86 - QUEENS	Fast Track Projects	IPDVS INSTALLATIONS	Construction	In-Progress	11/21/2024	FTK		FTK	$23,208	$13,828

Project #: DSF0001087509

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q086	P.S. 86 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/04/2024	DIIR	02/14/2025	DIIR	$125,000	$125,000

Project #: DSF0001086390

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q086	P.S. 86 - QUEENS	DOE - RESOA	FY22 RESO A SCIENCE LAB UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001033267

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q086	P.S. 86 - QUEENS	DOE - RESOA	FY22 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001033268

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q086	P.S. 86 - QUEENS	DOE - RESOA	RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001112244

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q086	P.S. 86 - QUEENS	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001112988

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q099	P.S. 99 - QUEENS	SCA CIP	PLAYGROUND UPGRADE	Scope	Complete	09/13/2021	12/14/2021	12/13/2021	$13,460	$49,963	$49,963
				Design	Complete	12/14/2021	05/02/2022	05/11/2022	$60,570	$81,224	$79,706
				Construction	In-Progress	01/03/2023	01/02/2024		$780,680	$714,248	$655,353
				CM,F&E	In-Progress	01/03/2023	01/02/2024		$144,695	$112,006	$110,640

Project #: DSF0001009284

Category Note:

Q099	P.S. 99 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$328,204	$0

Project #: DSF0000960114

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Q099	P.S. 99 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001035869

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q099	P.S. 99 - QUEENS	DOE - RESOA	FY18 RESO A TOILETS-STUDENTS	Construction	In-Progress	12/01/2017	DOER		DOER	$126,296	$0

Project #: DSF0000867397

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q099	P.S. 99 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	08/15/2024	DOES		DOES	$65,832	$0
Project #: DSF0001084659											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q101	P.S. 101 - QUEENS	SCA CIP RESOA	RESO A PLAYGROUND UPGRADE	Scope	In-Progress	01/21/2025	04/21/2025		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$44,379	$44,379	$0
				Construction	PNS	PNS	PNS	PNS	$650,899	$650,899	$0
				CM,F&E	PNS	PNS	PNS	PNS	$44,379	$44,379	$0
Project #: DSF0001113884											
Category Note:											
Q101	P.S. 101 - QUEENS	Fast Track Projects	LSP- DOMESTIC WATER HEATER	Construction	Complete	01/31/2022	FTK	11/29/2023	FTK	$216,811	$183,635
Project #: DSF0000961015											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
Q101	P.S. 101 - QUEENS	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	In-Progress	07/16/2021	DOER		DOER	$231,196	$0
Project #: DSF0000913397											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q101	P.S. 101 - QUEENS	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$209,359	$0

Project #: DSF0001035069

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q101	P.S. 101 - QUEENS	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$600,000	$0

Project #: DSF0001035870

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q101	P.S. 101 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	02/15/2024	DOES		DOES	$255,539	$0

Project #: DSF0001034427

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q117	P.S. 117 - QUEENS	SCA CIP	ROOF REPLACEMENT	Scope	Complete	03/11/2021	07/26/2021	11/22/2021	$45,500	$68,016	$67,058
				Design	Complete	12/01/2021	05/04/2022	04/27/2022	$227,500	$217,171	$217,171
				Construction	Complete	08/22/2022	02/12/2024	02/12/2024	$5,118,751	$4,742,622	$4,500,188
				CM,F&E	Complete	08/22/2022	02/12/2024	02/12/2024	$318,500	$355,055	$355,055

Project #: DSF0000996637

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q117	P.S. 117 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER	Construction	In-Progress	01/07/2019	FTK		FTK	$404,455	$205,669

Project #: DSF0000879330

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q117	P.S. 117 - QUEENS	DOE - RESOA	FY07 RESO A SCHOOL SAFETY	Construction	PNS	PNS	PNS	PNS	DOER	$116,178	$0

Project #: DSF0000488305

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q117	P.S. 117 - QUEENS	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$48,564	$0

Project #: DSF0001111887

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q121	P.S. 121 - QUEENS	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	11/16/2018	EMER		EMER	$84,374	$79,867

Project #: SCA0000055010

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q121	P.S. 121 - QUEENS	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	10/18/2023	DOER		DOER	$1,950,000	$799,435

Project #: DSF0001086414

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q121	P.S. 121 - QUEENS	DOE - RESOA	RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$630,385	$0

Project #: DSF0001113764

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q121	P.S. 121 - QUEENS	DOE - Skilled Trades	BOOSTER PUMP REPLACEMENT	Construction	In-Progress	04/08/2024	DOES		DOES	$152,458	$0

Project #: DSF0001112097

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q139	P.S. 139 - QUEENS	SCA CIP	IPDVS	Scope	Complete	01/06/2022	05/06/2022	01/20/2022	$6,000	$7,528	$7,528
				Design	Complete	01/21/2022	07/18/2022	07/18/2022	$27,000	$30,110	$30,110
				Construction	In-Progress	02/27/2023	12/23/2023		$348,000	$254,457	$180,659
				CM,F&E	In-Progress	02/27/2023	12/23/2023		$140,877	$164,845	$163,606

Project #: DSF0001009287

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q139	P.S. 139 - QUEENS	SCA CIP	ROOF TOP UNIT REPLACEMENTS / AUDITORIUM WATER INFILTRATION	Scope	Complete	03/30/2021	04/12/2022	08/08/2022	$64,360	$122,531	$122,531
				Design	Complete	09/22/2022	02/28/2023	04/27/2023	$321,800	$410,799	$329,216
				Construction	In-Progress	10/03/2023	04/01/2025		$7,240,500	$6,614,715	$2,638,383
				CM,F&E	In-Progress	10/03/2023	04/01/2025		$450,520	$351,790	$283,653

Project #: DSF0000948161, DSF0001085108

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q139	P.S. 139 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113644

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q139	P.S. 139 - QUEENS	SCA CIP RESOA	FY25 RESO A LIBRARY UPGRADE	Scope	In-Progress	03/20/2025	07/22/2025		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$108,000	$108,000	$0
				Construction	PNS	PNS	PNS	PNS	$1,584,000	$1,584,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$108,000	$108,000	$0

Project #: DSF0001113036

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q139	P.S. 139 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113035

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q139	P.S. 139 - QUEENS	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	12/15/2021	DOES	06/13/2022	DOES	$140,638	$138,746

Project #: DSF0001008945

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q140	P.S. 140 - QUEENS	Fast Track Projects	LSP- DOMESTIC HOT WATER HEATER	Construction	In-Progress	04/01/2024	FTK		FTK	$353,597	$90,678

Project #: DSF0001022905

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q140	P.S. 140 - QUEENS	Fast Track Projects	IPDVS INSTALLATIONS	Construction	In-Progress	10/31/2024	FTK		FTK	$146,738	$115,276

Project #: DSF0001087523

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q140	P.S. 140 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$37,000	$37,000

Project #: DSF0000914008

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q140	P.S. 140 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	02/01/2025	DIIR		DIIR	$65,000	$65,000

Project #: DSF0001033817

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q140	P.S. 140 - QUEENS	DOE - RESOA	FY22 RESO A SCIENCE LAB UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001033282

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q140	P.S. 140 - QUEENS	DOE - RESOA	FY23 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$114,422	$0

Project #: DSF0001035907

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q140	P.S. 140 - QUEENS	DOE - RESOA	FY23 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$225,000	$0

Project #: DSF0001035908

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q142	Q752 SPED - QUEENS	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/29/2020	09/28/2020	07/21/2020	$3,616	$9,403	$9,403
				Design	Complete	07/21/2020	01/15/2021	06/02/2021	$16,272	$37,612	$37,612
				Construction	In-Progress	05/20/2022	03/15/2023		$209,728	$193,811	$166,141
				CM,F&E	In-Progress	05/20/2022	03/15/2023		$202,120	$223,905	$222,553

Project #: DSF0000960770

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q142	J.H.S. 142	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	$0	$336	$336
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	$0	$29,037	$29,037
				Construction	In-Progress	09/06/2006	10/10/2006		$0	$21,743	$19,743
				CM	In-Progress	09/06/2006	10/10/2006		$0	$35,562	$35,562

Project #: DSF0000011991

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q142	Q752 SPED - QUEENS	SCA IEH	PO18-COMPLETE ABATEMENT DRILLING AT CAFETERIA CEILING 1/2' DIAMENTE & 2' DEEP. TOTAL 3 HOLES.	Construction	Complete	11/26/2024	IEH	03/07/2025	IEH	$12,301	$1,915

Project #: SCA0000073651

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q144	P.S. 144 - QUEENS	SCA IEH	PO18-W/J=NEED 4 LINEAR FEET OF 2' STEAM SUPPLY PIPE & 4 LINEAR FEET OF 1 1/4' RETURN PIPE ABATED IN	Construction	Complete	12/04/2024	IEH	12/07/2024	IEH	$17,584	$9,834

Project #: SCA0000073666

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q144	P.S. 144 - QUEENS	DOE - RESOA	FY23 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	12/15/2023	DOER		DOER	$356,141	$0

Project #: DSF0001035912

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q144	P.S. 144 - QUEENS	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	10/31/2023	DOER		DOER	$150,000	$0

Project #: DSF0001086434

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q144	P.S. 144 - QUEENS	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	04/29/2021	DOES		DOES	$61,178	$0
Project #: DSF0000866130											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q144	P.S. 144 - QUEENS	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	04/26/2022	DOES	08/03/2022	DOES	$84,686	$83,547
Project #: DSF0001009071											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q157	J.H.S. 157 - QUEENS	SCA IEH	PO18-ABATE & DRILL ONE 1' THROUGH HOLE AT BASEMENT - DISH WASHING ROOM AHERA SPACE ID #1107	Construction	Complete	01/15/2025	IEH	03/10/2025	IEH	$708	$708
Project #: SCA0000073804											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
Q157	J.H.S. 157 - QUEENS	SCA IEH	PO18-ABATE & REMOVE 6IN STEAM LINE RISER INSULATION IN GIRLS GYM CEILING ROOM 225 HAS BEEN CLOSED DU	Construction	In-Progress	03/14/2025	IEH		IEH	$21,426	$569
Project #: SCA0000074060											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q157	J.H.S. 157 - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	12/10/2021	DOER		DOER	$50,000	$0

Project #: DSF0000913412

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q160	P.S. 160 - QUEENS	SCA Capacity	ADDITION / EXISTING BUILDING WORK-IPDVS / EXISTING BUILDING WORK- ELECTRICAL SYSTEMS	Scope	Complete	01/12/2021	01/28/2022	03/21/2022	$1,154,320	$830,288	$822,952
				Design	Complete	03/21/2022	08/18/2022	04/29/2022	$5,194,440	$3,380,509	$2,818,896
				Construction	In-Progress	07/25/2022	09/03/2025		$65,507,660	$60,962,927	$57,707,993
				CM,Art,F&E	In-Progress	07/25/2022	09/03/2025		$9,234,560	$9,321,471	$6,493,730

Project #: DSF0000911859, DSF0000911859, DSF0000911859

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q160	P.S. 160 - QUEENS	SCA CIP	EXISTING BUILDING-INTERIOR RENOVATIONS / EXISTING BUILDING-AUDITORIUM / EXISTING BUILDING-CAFETERIA / EXISTING BUILDING-GYMNASIUM	Scope	Complete	06/14/2022	10/28/2022	12/18/2023	$47,871	$58,546	$10,153
				Design	In-Progress	01/02/2024	06/18/2024		$224,983	$224,983	$40,632
				Construction	PNS	PNS	PNS	PNS	$3,818,776	$3,818,776	$976
				CM,F&E	PNS	PNS	PNS	PNS	$442,899	$442,899	$43,068

Project #: DSF0000911859, DSF0000911859, DSF0000911859, DSF0000911859

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q160	P.S. 160 - QUEENS	SCA CIP	ELECTRIFICATION/HEAT PUMP SYSTEMS / ELECTRICAL SERVICE UPGRADE	Scope	Complete	07/30/2024	01/02/2025	03/24/2025	$379,842	$149,176	$6,481
				Design	PNS	PNS	PNS	PNS	$1,772,595	$1,772,595	$25,921
				Construction	PNS	PNS	PNS	PNS	$28,108,281	$28,108,281	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,785,505	$2,785,505	$23,586

Project #: DSF0001112305, DSF0001112315

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q160	P.S. 160 - QUEENS	SCA CIP RESOA	FY23 RESO A LEARNING GARDEN	Scope	Complete	02/17/2023	05/18/2023	06/07/2023	$0	$23,687	$23,687
				Design	In-Progress	06/15/2023	11/01/2023		$103,922	$80,235	$32,893
				Construction	PNS	PNS	PNS	PNS	$1,524,188	$1,262,878	$8,915
				CM,F&E	PNS	PNS	PNS	PNS	$103,922	$86,105	$11,352

Project #: DSF0001035932

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q160	P.S. 160 - QUEENS	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$1,250	$0

Project #: SCA0000073980

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q160	P.S. 160 - QUEENS	SCA IEH	PO18-ABATE & REPLACE FLOOR TILES IN CLASSROOM 311	Construction	In-Progress	02/25/2025	IEH		IEH	$58,013	$1,093

Project #: SCA0000073992

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q160	P.S. 160 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113053

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q160	P.S. 160 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	09/10/2024	DOEL		DOEL	$65,000	$0

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q160	P.S. 160 - QUEENS	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	11/13/2023	DOER		DOER	$490,143	$0

Project #: DSF0001035929

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q161	P.S. 161 - QUEENS	SCA CIP	WINDOWS / PARAPETS	Scope	Complete	04/26/2023	09/12/2023	09/20/2023	$56,238	$81,568	$81,568
				Design	Complete	10/04/2023	03/11/2024	04/24/2024	$279,049	$221,660	$215,296
				Construction	PNS	PNS	PNS	PNS	$6,093,334	$6,093,334	$145
				CM,F&E	PNS	PNS	PNS	PNS	$409,731	$409,731	$27,985

Project #: DSF0001083952, DSF0001087208

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q161	P.S. 161 - QUEENS	Fast Track Projects	FY23 RESO A IPDVS CAMERA INSTALLATION	Construction	In-Progress	02/08/2024	FTK		FTK	$347,024	$306,484

Project #: DSF0001035933

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q161	P.S. 161 - QUEENS	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	06/10/2022	DOES	08/22/2022	DOES	$158,096	$151,268

Project #: DSF0001009186

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q174	P.S. 174 - QUEENS	SCA CIP	EXISTING BUILDING-PA/CLOCK SYSTEMS / EXISTING BUILDING-FIRE ALARM SYSTEM / EXISTING BUILDING- INTERIOR RENOVATIONS / EXISTING BUILDING-AUDITORIUM / EXISTING BUILDING-GYMNASIUM	Scope	Complete	10/28/2021	03/04/2022	06/03/2022	$46,084	$62,125	$62,125
				Design	Complete	06/22/2022	12/09/2022	07/17/2023	$220,019	$208,387	$203,806
				Construction	PNS	PNS	PNS	PNS	$4,050,643	$4,050,643	$3,247
				CM,F&E	PNS	PNS	PNS	PNS	$400,606	$400,606	$40,610

Project #: DSF0000911860, DSF0000911860, DSF0000911860, DSF0000911860, DSF0000911860

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q174	P.S. 174 - QUEENS	SCA CIP	ELECTRICAL SERVICE UPGRADE / ELECTRIFICATION/HEAT PUMP SYSTEMS / PARAPETS / ROOFS / LIGHTING UPGRADE	Scope	Complete	09/20/2024	02/21/2025	11/12/2024	$273,340	$147,589	$117,668
				Design	In-Progress	12/11/2024	06/12/2025		$1,254,010	$1,254,010	$410,693
				Construction	PNS	PNS	PNS	PNS	$19,693,103	$19,693,103	$50,386
				CM,F&E	PNS	PNS	PNS	PNS	$2,244,553	$2,244,553	$54,022

Project #: DSF0001112392, DSF0001112391, DSF0001129855, DSF0001129854, DSF0001129851

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q174	P.S. 174 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	04/14/2023	DIIR	10/23/2024	DIIR	$290,000	$290,000

Project #: DSF0001033288

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q174	P.S. 174 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086458

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q174	P.S. 174 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113066

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q174	P.S. 174 - QUEENS	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	10/31/2023	DOER		DOER	$450,000	$8,500

Project #: DSF0001086457

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q174	P.S. 174 - QUEENS	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001113064

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q174	P.S. 174 - QUEENS	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001113065

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q175	P.S. 175 - QUEENS	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	In-Progress	01/21/2022	DOER		DOER	$197,313	$0
Project #: DSF0000913418											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q175	P.S. 175 - QUEENS	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0
Project #: DSF0001113067											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q190	J.H.S. 190 - QUEENS	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	01/27/2020	06/25/2020	04/10/2020	$79,690	$76,105	$76,105
				Design	Complete	04/15/2020	09/15/2020	07/29/2020	$398,450	$385,989	$327,866
				Construction	In-Progress	06/06/2022	06/04/2024		$8,965,125	$8,246,233	$7,715,370
				CM,F&E	In-Progress	06/06/2022	06/04/2024		$557,830	$860,895	$860,639
Project #: DSF0000903387, DSF0000914329											
Category Note:											
Q190	J.H.S. 190 - QUEENS	SCA CIP RESOA	FY23 RESO A SCHOOLYARD UPGRADE	Scope	Complete	03/14/2023	06/12/2023	08/02/2023	$0	$40,118	$40,118
				Design	Complete	08/24/2023	01/12/2024	05/30/2024	$60,000	$66,869	$60,764
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$5,790
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$11,636
Project #: DSF0001035956											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q190	J.H.S. 190 - QUEENS	Fast Track Projects	TEMPORARY OIL TANK @Q190	Construction	In-Progress	10/30/2019	FTK		FTK	$442,486	$403,928

Project #: SCA0000061787

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q190	J.H.S. 190 - QUEENS	DOE - RESOA	FY22 RESO A LOCKER ROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$204,721	$0

Project #: DSF0001033850

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q190	J.H.S. 190 - QUEENS	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	In-Progress	07/08/2024	DOER		DOER	$70,387	$0

Project #: DSF0001085322

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q190	J.H.S. 190 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	12/04/2024	DOES	12/16/2024	DOES	$65,832	

Project #: DSF0001084817

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q190	J.H.S. 190 - QUEENS	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	04/24/2024	DOES		DOES	$602,824	$0

Project #: DSF0001085755

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q196	P.S. 196 - QUEENS	SCA IEH	PO18-OIL TANK ROOM ABATE 70 L.F. PIPE INSULATION, 25 L.F. JOINT INSULATION	Construction	In-Progress	06/29/2023	IEH		IEH	$813	$238
Project #: SCA0000072088											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
Q196	P.S. 196 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0001113082											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q196	P.S. 196 - QUEENS	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	Complete	06/28/2024	DOER	10/23/2024	DOER	$90,959	$995
Project #: DSF0001036095											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q196	P.S. 196 - QUEENS	DOE - RESOA	FY23 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$254,372	$0
Project #: DSF0001035966											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q196	P.S. 196 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	04/25/2024	DOES	11/25/2024	DOES	$65,832	$8,695
Project #: DSF0001084371											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q206	P.S. 206 - QUEENS	SCA CIP	SSBA - EXISTING SCHOOL RENOVATION WORK	Scope	Complete	02/19/2020	07/17/2020	07/27/2021	$35,448	$48,842	$48,842
				Design	Complete	08/10/2021	01/04/2022	07/24/2023	$177,239	$236,736	$229,580
				Construction	PNS	PNS	PNS	PNS	$3,987,872	$3,987,872	$25,631
				CM,F&E	PNS	PNS	PNS	PNS	$248,134	$248,134	$30,456
Project #: DSF0000888762											
Category Note:											
Q206	P.S. 206 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/13/2022	11/29/2022	07/25/2023	$78,905	$179,151	$177,682
				Design	Complete	08/25/2023	01/31/2024	04/25/2024	$394,527	$302,546	$294,463
				Construction	PNS	PNS	PNS	PNS	$8,876,845	$8,876,845	$83,266
				CM,F&E	PNS	PNS	PNS	PNS	$552,337	$552,337	$90,637
Project #: DSF0001024094, DSF0001024095, DSF0001024096											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q206	P.S. 206 - QUEENS	SCA CIP	SSBA - DEMOLITION OF TCU UNIT AND PLAYGROUND DEVELOPMENT	Scope	Complete	12/06/2022	03/09/2023	05/15/2023	$27,156	$46,738	$46,738
				Design	Complete	05/16/2023	10/02/2023	04/25/2024	$108,623	$139,793	$69,424
				Construction	PNS	PNS	PNS	PNS	$2,036,681	$2,036,681	$87,619
				CM,F&E	PNS	PNS	PNS	PNS	$126,727	$126,727	$29,957

Project #: DSF0000888762

Category Note:

Q206	P.S. 206 - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	Complete	02/21/2022	DOER	05/18/2022	DOER	$67,809	$66,897

Project #: DSF0000913428

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q206	P.S. 206 - QUEENS	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	In-Progress	07/11/2022	DOER		DOER	$176,332	$0

Project #: DSF0001008149

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q206	P.S. 206 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	04/02/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084377

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q217	I.S. 217 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	09/12/2022	03/10/2023	12/22/2022	$98,970	$159,477	$159,477
				Design	Complete	01/05/2023	07/03/2023	04/25/2023	$494,851	$345,684	$345,684
				Construction	In-Progress	07/13/2023	07/01/2025		$11,134,126	$10,610,293	$8,777,924
				CM,F&E	In-Progress	07/13/2023	07/01/2025		$692,790	$690,708	$573,611

Project #: DSF0001024285, DSF0001024286, DSF0001024287

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q217	I.S. 217 - QUEENS	SCA CIP RESOA	RESO A ROOM CONVERSION	Scope	In-Progress	01/30/2025	04/30/2025		$6,341	$6,341	$0
				Design	PNS	PNS	PNS	PNS	$3,000	$3,000	$0
				Construction	PNS	PNS	PNS	PNS	$44,000	$44,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,000	$3,000	$0

Project #: DSF0001113920

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q217	I.S. 217 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001113103

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q217	I.S. 217 - QUEENS	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001033869

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q217	I.S. 217 - QUEENS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	01/27/2023	DOES		DOES	$29,871	$0

Project #: DSF0000911911

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q217	I.S. 217 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/10/2024	DOES	10/17/2024	DOES	$65,832	

Project #: DSF0001084823

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q220	P.S. 220 - QUEENS	SCA CIP	FLOOD ELIMINATION / PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	02/05/2020	07/07/2020	05/07/2020	$69,332	$72,354	$72,354
				Design	Complete	05/11/2020	12/31/2020	08/19/2020	$338,529	$344,864	$283,652
				Construction	In-Progress	04/04/2022	04/02/2024		$6,913,462	$6,329,034	$5,832,350
				CM,F&E	In-Progress	04/04/2022	04/02/2024		$546,318	$757,910	$757,910

Project #: DSF0000914331, DSF0000798420, DSF0000903833

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q220	P.S. 220 - QUEENS	SCA CIP	REPLACMENT OF (4) ROOF TOP UNITS / VENTILATION / FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	01/10/2022	05/10/2022	05/02/2022	$54,983	$88,142	$88,142
				Design	Complete	07/11/2022	01/12/2023	02/10/2023	$269,594	$433,694	$368,181
				Construction	In-Progress	10/04/2023	01/01/2025		$5,605,382	$5,178,000	$4,811,689
				CM,F&E	In-Progress	10/04/2023	01/01/2025		$424,812	$214,611	$162,374

Project #: DSF0001034285, DSF0001024330, DSF0001024321

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q220	P.S. 220 - QUEENS	SCA CIP	EXTERIOR MASONRY	Scope	Complete	12/21/2023	05/08/2024	08/02/2024	$24,108	$70,540	$70,418
				Design	Complete	08/07/2024	01/10/2025	02/04/2025	$112,502	$75,240	$67,286
				Construction	PNS	PNS	PNS	PNS	$1,783,955	$1,783,955	$14,853
				CM,F&E	PNS	PNS	PNS	PNS	$176,788	$176,788	$33,880

Project #: DSF0001075115

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q220	P.S. 220 - QUEENS	DOE - RESOA	FY24 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	10/31/2023	DOER		DOER	$56,000	$0

Project #: DSF0001086481

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q220	P.S. 220 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/11/2017	DOES		DOES	$234,437	$0
Project #: DSF0000866046											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q276	P.S. 48 - QUEENS	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$150,000	$150,000	$150,000
Project #: DSF0001086501											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											
Q276	P.S. 48 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	04/14/2023	DIIR		DIIR	$450,000	$0
Project #: DSF0001033259											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q276	P.S. 48 - QUEENS	DIIT - RESOA	RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$192,000	$0
Project #: DSF0001113879											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q276	P.S. 48 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	03/15/2024	DOES	11/19/2024	DOES	$50,832	$9,961
Project #: DSF0001084401											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q277	Q009 SPED - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	05/02/2024	DIIR	02/27/2025	DIIR	$100,000	$100,000

Project #: DSF0001086502

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q277	Q009 SPED - QUEENS	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$192,000	$0

Project #: DSF0001036019

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q277	P.S. 182 - QUEENS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	10/06/2023	DOES		DOES	$14,887	$0

Project #: DSF0000911909

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q278	P.S. 182 ANNEX - QUEENS	SCA Lease Site Improvemen	LEASE	Scope	Complete	01/21/2022	03/18/2022	03/22/2022	$88,660	$147,222	$147,222
				Design	Complete	03/23/2022	09/09/2022	11/16/2022	$398,970	$618,504	$202,006
				Construction	In-Progress	08/07/2023	09/03/2025		$5,031,455	$4,559,355	$2,149,080
				CM,F&E	In-Progress	08/07/2023	09/03/2025		$709,280	$622,492	$362,478

Project #: DSF0000911862

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q278	P.S. 182 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$500,000	$0

Project #: DSF0001033842

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q314	THE QUEENS SCHOOL FOR LEADERSHIP AND EXCELLENCE	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	02/20/2024	DOES		DOES	$50,832	$0

Project #: DSF0001084408

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q376	Q000 - QUEENS	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	In-Progress	03/07/2025	IEH		IEH	$7,805	$0

Project #: SCA0000074036

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q390	SUCCESS ACADEMY CHARTER SCHOOL - ROSEDALE - NEW YORK 5	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	In-Progress	03/07/2025	IEH		IEH	$18,853	$123

Project #: SCA0000074039

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q440	FOREST HILLS HS - QUEENS	SCA CIP	HVAC CHILLER COOLING SYSTEM REPLACEMENT	Scope	Complete	05/20/2021	08/13/2021	06/28/2021	$18,770	$34,724	$34,724
				Design	Complete	08/25/2021	01/31/2022	02/16/2022	$93,850	$151,961	$123,471
				Construction	In-Progress	08/08/2022	11/05/2023		$2,111,625	$1,931,892	$1,797,638
				CM,F&E	In-Progress	08/08/2022	11/05/2023		$131,390	$40,812	$40,812

Project #: DSF0000998863

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q440	FOREST HILLS HS - QUEENS	SCA CIP	WATER INFILTRATION AT CHIMNEY	Scope	Complete	06/16/2021	11/01/2021	11/03/2021	$13,700	$39,328	$39,328
				Design	Complete	12/13/2021	05/16/2022	04/13/2022	$61,650	$56,741	$56,741
				Construction	In-Progress	06/20/2022	04/15/2023		$794,600	$729,745	$482,072
				CM,F&E	In-Progress	06/20/2022	04/15/2023		$147,275	$96,470	$94,989

Project #: DSF0001008903

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q440	FOREST HILLS HS - QUEENS	SCA CIP	SLATE ROOF TILES / FY23 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/05/2023	05/31/2023	11/03/2023	$157,000	$199,974	$171,979
				Design	Complete	11/13/2023	04/16/2024	05/14/2024	$785,000	$733,072	$557,329
				Construction	In-Progress	09/20/2024	09/19/2026		$17,662,500	$16,046,374	$469,287
				CM,F&E	In-Progress	09/20/2024	09/19/2026		$1,099,000	$59,786	$59,786

Project #: DSF0001103972, DSF0001036047

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q440	FOREST HILLS H.S.	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	$0	$466	$466
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	$0	$13,288	$13,288
				Construction	In-Progress	05/16/2006	05/31/2007		$0	$141,520	$141,520
				CM	In-Progress	05/16/2006	05/31/2007		$0	$25,106	$25,106

Project #: DSF0000011843

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q440	FOREST HILLS HS - QUEENS	SCA Emergency Response	EMERGENCY STABILIZATION- FALLING SLATE	Construction	In-Progress	09/01/2022	EMER		EMER	$531,511	$481,832

Project #: SCA0000071338

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q440	FOREST HILLS HS - QUEENS	SCA IEH	PO18-ACM CEILING PLASTER PEELING FALLING OFF ABATE AND REPAIR CEILING PLASTER AT AUDITORIUM	Construction	Complete	11/07/2024	IEH	11/11/2024	IEH	$56,380	$56,380

Project #: SCA0000073591

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q440	FOREST HILLS HS - QUEENS	SCA IEH	PO18-ABATE & REMOVE ACM IN BOILER ROOM WATER LINE NEXT TO CHEMICAL FEED TANK SPRAYED ORANGE APPROX 8	Construction	Complete	12/17/2024	IEH	12/28/2024	IEH	$21,607	$15,190

Project #: SCA0000073723

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q440	FOREST HILLS HS - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001033321

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q440	FOREST HILLS HS - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	$0

Project #: DSF0001113159

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q440	FOREST HILLS HS - QUEENS	DOE - RESOA	FY22 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001033924

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q440	FOREST HILLS HS - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	11/02/2018	DOES		DOES	$233,035	$0

Project #: DSF0000814835

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q440	FOREST HILLS HS - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	11/18/2024	DOES		DOES	$65,832	$0

Project #: DSF0001085004

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q470	QUEENS COLLEGIATE SCHOOL - QUEENS	SCA CIP	FLOOD ELIMINATION	Scope	Complete	07/26/2023	12/12/2023	02/08/2024	$25,127	$82,951	$69,624
				Design	Complete	03/01/2024	08/01/2024	07/18/2024	$117,260	$56,121	$52,717
				Construction	PNS	PNS	PNS	PNS	$1,859,415	$1,859,415	$30,572
				CM,F&E	PNS	PNS	PNS	PNS	$184,266	$184,266	$35,082

Project #: DSF0001076297

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q470	QUEENS COLLEGIATE SCHOOL - QUEENS	SCA CIP	SCIENCE DEMO ROOM UPGRADES / SCIENCE LAB UPGRADE	Scope	Complete	02/09/2022	11/09/2022	09/19/2022	$35,940	$4,997	$4,997
				Design	Complete	09/20/2022	01/20/2023	01/05/2023	$161,730	$179,559	$169,620
				Construction	In-Progress	05/09/2024	08/01/2025		$2,084,520	$2,138,479	$916,024
				CM,F&E	In-Progress	05/09/2024	08/01/2025		$386,355	$135,443	$100,942

Project #: DSF0001034314, DSF0001025494

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q470	QUEENS COLLEGIATE SCHOOL - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001087087

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q470	QUEENS COLLEGIATE SCHOOL - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A CULINARY KITCHEN	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113667

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q470	QUEENS COLLEGIATE SCHOOL - QUEENS	SCA CIP RESOA	FY24 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	01/11/2024	05/13/2024		$0	$32,553	$412
				Design	PNS	PNS	PNS	PNS	$180,000	$147,447	$1,649
				Construction	PNS	PNS	PNS	PNS	$2,640,000	$2,640,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$180,000	$180,000	$0

Project #: DSF0001086544

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q470	QUEENS COLLEGIATE SCHOOL - QUEENS	SCA CIP RESOA	FY25 RESO A CULINARY KITCHEN	Scope	In-Progress	02/06/2025	06/24/2025		$0	$51,221	$57
				Design	PNS	PNS	PNS	PNS	$240,000	$188,779	$229
				Construction	PNS	PNS	PNS	PNS	$3,520,000	$3,520,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$240,000	$240,000	$0

Project #: DSF0001113171

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q470	QUEENS COLLEGIATE SCHOOL - QUEENS	Fast Track Projects	FY20 RESO A GYMNASIUM UPGRADE	Construction	Complete	08/15/2022	FTK	03/14/2024	FTK	$473,479	$473,470

Project #: DSF0000913459

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q470	HILLSIDE ACADEMY FOR ARTS AND LETTERS - Q	Fast Track Projects	LSP DOMESTIC WATER HEATER	Construction	In-Progress	12/20/2021	FTK		FTK	$220,707	$132,656

Project #: DSF0000960917

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q470	JAMAICA GATEWAY TO THE SCIENCES - Q	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	10/31/2023	DOER		DOER	$250,000	$0

Project #: DSF0001086545

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q470	HILLSIDE ACADEMY FOR ARTS AND LETTERS - Q	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	10/31/2023	DOER		DOER	$250,000	$0

Project #: DSF0001086546

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q470	JAMAICA GATEWAY TO THE SCIENCES - Q	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$163,978	$0
Project #: DSF0001086547											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q470	QUEENS COLLEGIATE SCHOOL - QUEENS	DOE - Skilled Trades	FLOORING REPLACEMENT	Construction	In-Progress	03/09/2022	DOES		DOES	$1,000,000	$0
Project #: DSF0001034311											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q471	QUEENS COLLEGIATE SCHOOL - QUEENS	SCA CIP RESOA	RESO A ATHLETIC FIELDS	Scope	In-Progress	10/10/2024	02/03/2025		$54,788	$54,788	$2,093
				Design	PNS	PNS	PNS	PNS	$8,374	$8,374	$8,374
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$608
Project #: DSF0001113711											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q497	H.S. @ 165-15 88 AVENUE - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	04/05/2021	08/31/2021	08/31/2021	$2,215,100	$1,437,310	$1,410,898
				Design	Complete	09/01/2021	04/05/2022	04/28/2022	$9,967,950	$4,821,469	$4,374,151
				Construction	In-Progress	10/01/2022	09/03/2026		$125,706,925	$112,535,085	$40,975,345
				CM,Art,F&E	In-Progress	10/01/2022	09/03/2026		$17,720,800	$8,973,902	$2,485,945
Project #: DSF0000911858											
Category Note:											
Q505	HILLCREST HS - QUEENS	SCA CIP	FIRE PROTECTION PLAN	Scope	Complete	11/05/2018	02/07/2019	02/04/2020	$20,970	$28,953	$28,953
				Design	Complete	02/04/2020	08/05/2020	04/19/2021	$104,850	$156,276	$137,728
				Construction	In-Progress	06/05/2023	06/03/2024		$2,359,125	$2,155,123	$8,633
				CM,F&E	In-Progress	06/05/2023	06/03/2024		$146,790	$96,833	$82,078
Project #: DSF0000881640											
Category Note:											
Q505	HILLCREST HS - QUEENS	SCA CIP	CONCRETE COURTYARD PLAZA & STAIRS / RETAINING WALLS	Scope	Complete	02/25/2020	05/22/2020	11/24/2021	$30,525	$52,597	$52,597
				Design	Complete	11/29/2021	04/15/2022	08/25/2022	$146,797	$101,420	$92,495
				Construction	In-Progress	02/01/2023	03/01/2024		$2,799,135	$2,631,071	$2,397,111
				CM,F&E	In-Progress	02/01/2023	03/01/2024		$257,352	$289,420	$278,157
Project #: DSF0000950171, DSF0001034321											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q505	HILLCREST HS - QUEENS	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	01/25/2023	05/25/2023	04/11/2023	$17,500	$18,548	$18,548
				Design	Complete	04/18/2023	10/18/2023	08/14/2023	$78,750	$63,027	$63,027
				Construction	In-Progress	02/26/2024	01/25/2025		$1,015,000	$927,289	$762,052
				CM,F&E	In-Progress	02/26/2024	01/25/2025		$188,125	$123,950	$122,182

Project #: DSF0001083787

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q505	HILLCREST HS - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A LOCKER ROOM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001033327

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q505	HILLCREST HS - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A CULINARY KITCHEN	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113668

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q505	HILLCREST HS - QUEENS	SCA CIP RESOA	FY25 RESO A CULINARY KITCHEN	Scope	In-Progress	02/03/2025	05/19/2025		$0	$19,074	$1,506
				Design	PNS	PNS	PNS	PNS	$90,000	$70,926	$6,025
				Construction	PNS	PNS	PNS	PNS	$1,320,000	$1,320,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$90,000	$90,000	$0

Project #: DSF0001113177

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q505	HILLCREST H.S.	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	$0	$470	$470
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	$0	$22,405	$22,405
				Construction	In-Progress	06/14/2006	05/31/2007		$0	$57,758	$57,570
				CM	In-Progress	06/14/2006	05/31/2007		$0	$22,036	$22,036

Project #: DSF0000011995

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q505	HILLCREST HS - QUEENS	SCA IEH	PO18-TEST AND ABATE PIPE INSULATION IF POSITIVE 3RD FLOOR KITCHEN DRAINPIPE (SPACE ID: 4341) PIPE LO	Construction	Complete	09/05/2024	IEH	11/14/2024	IEH	$77,830	$68,746

Project #: SCA0000073354

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q505	HILLCREST HS - QUEENS	SCA IEH	PO18-ABATE PIPE INSULATION AROUND 3 VALVES LOCATED IN THE CLOSET OF ROOM 158	Construction	Complete	10/02/2024	IEH	10/12/2024	IEH	$14,011	$14,011

Project #: SCA0000073463

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q505	HILLCREST HS - QUEENS	SCA IEH	PO18-TEST FOR ACM/ABATE IF POSITIVE SPACE ID 4341E & 4341G BATHROOM FLOOR TILE AREAS MARKED WITH SPR	Construction	Complete	10/21/2024	IEH	12/18/2024	IEH	$0	$0

Project #: SCA0000073521

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q505	HILLCREST HS - QUEENS	Fast Track Projects	CTF-LYFE CENTER	Construction	In-Progress	03/23/2017	FTK		FTK	$143,916	$130,352

Project #: DSF0000843728

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q505	HILLCREST HS - QUEENS	DOE - RESOA	FY22 RESO A BATHROOM UPGRADES	Construction	Complete	12/21/2022	DOER	10/25/2023	DOER	$532,548	$420,307

Project #: DSF0001033328

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q505	HILLCREST HS - QUEENS	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	06/27/2023	DOER		DOER	$623,121	$0

Project #: DSF0001036067

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q505	HILLCREST HS - QUEENS	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	09/07/2022	DOES		DOES	$884,052	$0

Project #: DSF0000912216

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q505	HILLCREST HS - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	03/05/2021	DOES		DOES	$183,590	$0

Project #: DSF0000913003

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q505	HILLCREST HS - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	01/02/2025	DOES		DOES	$65,832	$0

Project #: DSF0001085017

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q506	HILLCREST HS - QUEENS	SCA CIP RESOA	FY24 RESO A ATHLETIC FIELDS	Scope	Complete	01/09/2024	04/04/2024	07/23/2024	$165,559	$165,559	$121,229
				Design	In-Progress	07/31/2024	01/03/2025		$223,082	$223,082	$115,280
				Construction	PNS	PNS	PNS	PNS	$1,360,586	$1,360,586	$152
				CM,F&E	PNS	PNS	PNS	PNS	$92,767	$92,767	$25,480

Project #: DSF0001086563

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q506	HILLCREST HS - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A ATHLETIC FIELDS	Scope	Complete	04/15/2024	07/17/2024	09/19/2024	$437	$437	$437
				Design	In-Progress	09/20/2024	01/28/2025		$1,748	$1,748	$1,748
				Construction	PNS	PNS	PNS	PNS	$3,414	$3,414	$750
				CM,F&E	PNS	PNS	PNS	PNS	$6,854	$6,854	$6,854

Project #: DSF0001087095

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q516	FOREST HILLS HS ANNEX - QUEENS	SCA Capacity	NEW SCHOOL	Scope	In-Progress	03/27/2025	08/28/2025		$1,077,185	$1,077,185	$19,318
				Design	PNS	PNS	PNS	PNS	$4,308,741	$4,308,741	$5,954
				Construction	PNS	PNS	PNS	PNS	$59,514,481	$59,514,481	$67,326
				CM,Art,F&E	PNS	PNS	PNS	PNS	$7,809,593	$7,809,593	$95,478

Project #: DSF0001087178

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q595	QUEENS SATELLITE HS FOR OPPORTUNITY - Q	SCA CIP	TCU REMOVAL AND PLAYGROUND REDEVELOPMENT / ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS / FLOOD ELIMINATION	Scope	Complete	06/27/2022	11/10/2022	12/20/2022	$149,285	$258,234	$251,946
				Design	Complete	01/24/2023	06/26/2023	05/10/2023	$742,837	$763,793	$692,336
				Construction	In-Progress	07/17/2023	01/01/2026		$16,403,796	$14,950,496	$7,844,951
				CM,F&E	In-Progress	07/17/2023	01/01/2026		$1,071,872	$691,670	$535,925

Project #: DSF0000800312, DSF0001025748, DSF0001025749, DSF0001025750, DSF0001083880, DSF0001076588

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q595	QUEENS SATELLITE HS FOR OPPORTUNITY - Q	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/16/2023	07/17/2023	03/21/2023	$3,581	$976	$976
				Design	Complete	03/21/2023	09/14/2023	05/03/2023	$16,116	$3,904	$3,904
				Construction	In-Progress	11/20/2023	11/18/2024		$207,714	$192,486	$176,086
				CM,F&E	In-Progress	11/20/2023	11/18/2024		$99,770	$118,926	$118,553

Project #: DSF0001034559

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q595	QUEENS SATELLITE HS FOR OPPORTUNITY - Q	SCA IEH	PO18-77/28Q595/ABATE ACM PIPE INSULATION APPROX 40 FT CLASSROOM 205 CEILING CANNOT BE SPRAYED DO TO	Construction	Complete	10/11/2024	IEH	10/12/2024	IEH	$15,278	$15,278

Project #: SCA0000073500

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q595	QUEENS SATELLITE HS FOR OPPORTUNITY - Q	SCA IEH	PO18-ABATE SPACE ID: 2151. APPROX 12FT OF INSULATION. LEAK FROM 1ST FLOOR MENS STAFF BATHROOM. LINE	Construction	Complete	11/07/2024	IEH	11/08/2024	IEH	$19,945	$19,945

Project #: SCA0000073593

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q595	QUEENS SATELLITE HS FOR OPPORTUNITY - Q	SCA IEH	PO18-PLEASE ABATE AND REPAIR DAMAGED ACM WALL PLASTER ON WINDOW WALL #3 SIDE COVERED WITH PLASTIC SH	Construction	Complete	12/13/2024	IEH	12/15/2024	IEH	$74,278	$74,278

Project #: SCA0000073730

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q595	QUEENS SATELLITE HS FOR OPPORTUNITY - Q	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001113183

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q595	QUEENS SATELLITE HS FOR OPPORTUNITY - Q	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	11/05/2024	DOES		DOES	$65,832	$0

Project #: DSF0001085023

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q620	THOMAS A. EDISON HS - Q	SCA CIP	STRUCTURAL REPAIR OF Q620 GYM	Scope	Complete	12/17/2019	04/21/2020	03/25/2020	$12,420	$60,529	$60,529
				Design	Complete	03/25/2020	08/14/2020	06/30/2020	$55,890	$235,338	$134,977
				Construction	In-Progress	02/25/2022	11/21/2022		$720,360	$860,315	$712,087
				CM,F&E	In-Progress	02/25/2022	11/21/2022		$133,515	$174,008	$160,331

Project #: DSF0000961191

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q620	THOMAS A. EDISON HS - Q	SCA CIP RESOA	PATH OF TRAVEL RESO A CTE ROOM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113671

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q620	THOMAS A. EDISON HS - Q	SCA CIP RESOA	FY21 RESO A SCIENCE LAB UPGRADE / PATH OF TRAVEL RESO A SCIENCE LAB UPGRADE	Scope	Complete	07/28/2021	09/11/2023	09/21/2023	$0	$26,682	$20,917
				Design	Complete	09/22/2023	02/22/2024	04/23/2024	$101,809	$87,372	$64,063
				Construction	PNS	PNS	PNS	PNS	$1,493,202	$1,493,202	$35,277
				CM,F&E	PNS	PNS	PNS	PNS	$101,809	$106,717	$44,262

Project #: DSF0000961423, DSF0001007742

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q620	THOMAS A. EDISON HS - Q	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$1,250	$0

Project #: SCA0000073987

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q620	THOMAS A. EDISON HS - Q	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000890420

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q620	THOMAS A. EDISON HS - Q	DOE - RESOA	FY19 RESO A SCIENCE LAB UPGRADES	Construction	In-Progress	08/27/2021	DOER		DOER	$229,122	$0

Project #: DSF0000890933

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q620	THOMAS A. EDISON HS - Q	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	In-Progress	07/15/2024	DOER		DOER	$32,846	$0

Project #: DSF0001033330

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q620	THOMAS A. EDISON HS - Q	DOE - RESOA	FY25 RESO A CTE ROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001113185

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q620	THOMAS A. EDISON HS - Q	DOE - Skilled Trades	CAFETERIA SERVING LINE	Construction	In-Progress	01/06/2023	DOES		DOES	$754,898	$0

Project #: DSF0000960866

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q620	THOMAS A. EDISON HS - Q	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/08/2024	DOES	03/04/2025	DOES	$65,832	

Project #: DSF0001085026

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q680	YOUNG WOMENS' LEADERSHIP SCHOOL - QUEENS	SCA CIP	EXTERIOR MASONRY / ROOFS / HVAC/BMS UPGRADE / FIRE ALARM SYSTEM	Scope	Complete	06/03/2021	11/03/2023	01/08/2024	$128,800	$158,171	$158,143
				Design	Complete	01/19/2024	07/23/2024	05/15/2024	$644,000	$889,713	$559,366
				Construction	In-Progress	08/26/2024	08/25/2026		$14,490,000	$13,381,345	$179,593
				CM,F&E	In-Progress	08/26/2024	08/25/2026		$901,600	$71,733	$71,733

Project #: DSF0000999284, DSF0001025878, DSF0001076715, DSF0001104663

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q680	YOUNG WOMENS' LEADERSHIP SCHOOL - QUEENS	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	05/01/2021	EMER		EMER	$50,136	$48,893
Project #: SCA0000069409											
Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.											
Q680	YOUNG WOMENS' LEADERSHIP SCHOOL - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0
Project #: DSF0000913462											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q680	YOUNG WOMENS' LEADERSHIP SCHOOL - QUEENS	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$73,891	$0
Project #: DSF0001008087											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q686	QUEENS METROPOLITAN HIGH SCHOOL - QUEENS	SCA CIP	TENNIS COURT REMEDIATION	Scope	Complete	04/30/2024	08/30/2024	11/01/2024	$15,499	$57,096	$46,419
				Design	In-Progress	11/19/2024	05/15/2025		$72,328	$105,442	$40,672
				Construction	PNS	PNS	PNS	PNS	$1,146,914	$1,146,914	$21,345
				CM,F&E	PNS	PNS	PNS	PNS	$113,658	$113,658	$17,863
Project #: DSF0001085107											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q686	QUEENS METROPOLITAN HIGH SCHOOL - QUEENS	SCA CIP RESOA	FY23 RESO A LIBRARY UPGRADE	Scope	Complete	02/17/2023	06/21/2023	06/20/2023	$0	$12,213	$12,213
				Design	Complete	06/29/2023	11/15/2023	04/18/2024	$48,000	$58,424	$7,883
				Construction	In-Progress	12/02/2024	09/27/2025		$704,000	$464,590	$0
				CM,F&E	In-Progress	12/02/2024	09/27/2025		$48,000	$44,199	$12,816

Project #: DSF0001036081

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q686	I.S./H.S. 167 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$27,000	$0

Project #: DSF0000889903

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q686	I.S./H.S. 167 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000890337

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q686	I.S./H.S. 167 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$225,000	$0

Project #: DSF0001033285

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q686	I.S./H.S. 167 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$54,175	$0

Project #: DSF0001036080

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q686	QUEENS METROPOLITAN HIGH SCHOOL - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001086572

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q686	I.S./H.S. 167 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086573

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q686	I.S./H.S. 167 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113189

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q686	QUEENS METROPOLITAN HIGH SCHOOL - QUEENS	DOE - RESOA	FY18 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	04/02/2021	DOER		DOER	$163,514	$0

Project #: DSF0000867308

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q686	I.S./H.S. 167 - QUEENS	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$492,692	$0

Project #: DSF0001036077

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q686	QUEENS METROPOLITAN HIGH SCHOOL - QUEENS	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	10/31/2023	DOER		DOER	$200,000	$0

Project #: DSF0001086574

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q686	I.S./H.S. 167 - QUEENS	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001113188

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q686	Q233 SPED - QUEENS	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001113190

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q686	QUEENS METROPOLITAN HIGH SCHOOL - QUEENS	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$750,000	$0

Project #: DSF0001113191

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q690	HS FOR LAW ENFORCEMENT - QUEENS	SCA CIP	ROOFS	Scope	In-Progress	06/13/2024	10/30/2024		$60,940	$142,887	$54,335
				Design	PNS	PNS	PNS	PNS	$304,700	$304,700	$15,379
				Construction	PNS	PNS	PNS	PNS	$6,855,746	$6,855,746	$0
				CM,F&E	PNS	PNS	PNS	PNS	$426,580	$426,580	$20,534

Project #: DSF0001076750

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q690	HS FOR LAW ENFORCEMENT - QUEENS	SCA CIP RESOA	FY24 RESO A ROOFTOP PLAYGROUND	Scope	Complete	12/08/2023	04/25/2024	06/13/2024	$0	$35,333	$35,150
				Design	Complete	06/25/2024	11/26/2024	01/27/2025	$90,000	$64,513	$22,040
				Construction	PNS	PNS	PNS	PNS	$1,320,000	$1,320,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$90,000	$90,000	$17,014

Project #: DSF0001086575

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q695	QUEENS GATEWAY TO HEALTH SCIENCES SECONDARY SCHOOL - QUEENS	SCA CIP RESOA	FY25 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$9,000	$9,000	$0
				Construction	PNS	PNS	PNS	PNS	$132,000	$132,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,000	$9,000	$0

Project #: DSF0001113192

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q695	QUEENS GATEWAY TO HEALTH SCIENCES SECONDARY SCHOOL - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113672

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q695	QUEENS GATEWAY TO HEALTH SCIENCES SECONDARY SCHOOL - QUEENS	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	10/31/2023	DOER		DOER	$400,000	$0
Project #: DSF0001086577											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q695	QUEENS GATEWAY TO HEALTH SCIENCES SECONDARY SCHOOL - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	07/18/2024	DOES	10/11/2024	DOES	$50,832	
Project #: DSF0001085031											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q774	QUEENS HS FOR THE SCIENCES - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$115,000	$0
Project #: DSF0001033331											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q814	P.S. 82 - QUEENS	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	10/23/2024	IEH	11/01/2024	IEH	$17,870	$17,870
Project #: SCA0000073530											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q994	I.S. 217 - QUEENS	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	12/05/2024	IEH	12/22/2024	IEH	$10,270	$140

Project #: SCA0000073669

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q015	P.S. 15 - QUEENS	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	08/15/2023	12/15/2023	09/05/2023	$3,871	$2,392	$2,392
				Design	Complete	09/05/2023	03/05/2024	11/01/2023	$17,419	$9,566	$9,566
				Construction	In-Progress	02/09/2024	01/03/2025		$224,510	$207,106	$149,568
				CM,F&E	In-Progress	02/09/2024	01/03/2025		$105,275	$143,127	$115,162

Project #: DSF0001085323

Category Note:

Q015	P.S. 15 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/14/2024	DIIR	10/30/2024	DIIR	$49,074	$49,074

Project #: DSF0001086348

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q015	P.S. 15 - QUEENS	DOE - RESOA	FY17 RESO A LIBRARY UPGRADES	Construction	In-Progress	07/15/2022	DOER		DOER	$180,667	$0

Project #: DSF0000844891

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q015	P.S. 15 - QUEENS	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112935

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q015	P.S. 15 - QUEENS	DOE - Skilled Trades	ACCESSIBILITY	Construction	In-Progress	02/28/2023	DOES		DOES	$960,706	$0

Project #: SCA0000070996

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q015	P.S. 15 - QUEENS	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	02/21/2024	DOES		DOES	$893,504	$1,402

Project #: DSF0001112132

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q033	P.S. 33 - QUEENS	SCA IEH	PO18-BASEMENT FAN ROOM, REMOVE 30 L.F. PIPE INSULATION BASEMENT HALLWAY, REPAIR FALLING CONCRETE CEI	Construction	Complete	01/06/2025	IEH	03/16/2025	IEH	$9,131	$1,716

Project #: SCA0000073771

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q033	P.S. 33 - QUEENS	Fast Track Projects	FY19 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	12/20/2018	FTK		FTK	$132,750	$120,118

Project #: DSF0000890856

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q033	P.S. 33 - QUEENS	Fast Track Projects	FY20 RESO A GYMNASIUM UPGRADE	Construction	Complete	07/16/2021	FTK	10/04/2022	FTK	$152,857	$142,017

Project #: DSF0000913368

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q034	P.S. 34 - QUEENS	SCA CIP	FLOOD ELIMINATION	Scope	Complete	07/30/2021	12/16/2021	04/01/2022	$6,269	$1,297	$6
				Design	Complete	04/01/2022	06/01/2022	04/01/2022	$28,213	$20,240	$23
				Construction	PNS	PNS	PNS	PNS	$363,629	$363,629	$51
				CM,F&E	PNS	PNS	PNS	PNS	$67,397	$67,397	$1,216

Project #: DSF0000995252

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q034	P.S. 34 - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL PLAYGROUND UPGRADE / FY20 RESO A PLAYGROUND UPGRADE	Scope	Complete	03/02/2021	02/07/2022	02/03/2022	$0	$47,324	$47,324
				Design	Complete	02/04/2022	06/06/2022	02/22/2022	$73,224	$93,788	$51,460
				Construction	PNS	PNS	PNS	PNS	$1,073,964	$1,014,387	$42,694
				CM,F&E	PNS	PNS	PNS	PNS	$73,224	$69,163	$31,319

Project #: DSF0000913369, DSF0000913370

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q034	P.S. 34 - QUEENS	SCA IEH	PO18-ABATE AND REPAIR, ENCAPSULATE AND PAINT APPROX. 4SF OF DAMAGED WALL PLASTER(UPPER/ LOWER WALL #	Construction	Complete	01/17/2025	IEH	01/19/2025	IEH	$15,176	$1,067
Project #: SCA0000073819											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
Q035	P.S. 35 - QUEENS	SCA CIP	EXTERIOR MASONRY / ROOFS / PARAPETS / WINDOWS	Scope	Complete	06/30/2022	12/27/2022	10/04/2022	$109,490	$175,735	$160,008
				Design	Complete	10/14/2022	06/12/2023	04/26/2023	$547,449	$557,102	$550,824
				Construction	In-Progress	07/12/2023	01/01/2025		$12,317,625	$11,393,323	$8,714,057
				CM,F&E	In-Progress	07/12/2023	01/01/2025		$767,710	$923,809	$825,546
Project #: DSF0000995279, DSF0001021034, DSF0001021035, DSF0001036330											
Category Note:											
Q035	P.S. 35 - QUEENS	SCA CIP RESOA	FY24 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$18,000	$18,000	$0
				Construction	PNS	PNS	PNS	PNS	$264,000	$264,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$18,000	$18,000	$0
Project #: DSF0001086360											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q035	P.S. 35 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001087054

Category Note:

Q035	P.S. 35 - QUEENS	Fast Track Projects	CTF ROOM CONVERSION / PATH OF TRAVEL CTF ROOM CONVERSION	Construction	In-Progress	08/22/2024	FTK		FTK	$642,273	$557,805

Project #: DSF0001112051, DSF0001112058

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Q035	P.S. 35 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	11/02/2023	DIIR	11/04/2024	DIIR	$101,634	$101,634

Project #: DSF0001035816

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q035	P.S. 35 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	09/09/2024	DIIR	12/16/2024	DIIR	$113,000	$113,000

Project #: DSF0001086361

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q035	P.S. 35 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112948

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q035	P.S. 35 - QUEENS	DOE - Skilled Trades	REPLACEMENT OF (5) ROOF TOPS UNITS	Construction	In-Progress	06/04/2021	DOES		DOES	$977,340	$0

Project #: DSF0000900952

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q036	P.S. 36 - QUEENS	SCA CIP	ROOFS / EXTERIOR MASONRY / PARAPETS	Scope	Complete	03/01/2021	07/16/2021	10/26/2021	$64,814	$138,747	$133,505
				Design	Complete	11/03/2021	04/08/2022	03/24/2022	$314,425	$390,685	$290,245
				Construction	In-Progress	07/18/2022	09/14/2024		$6,240,379	$6,135,100	$2,798,341
				CM,F&E	In-Progress	07/18/2022	09/14/2024		$526,761	$472,858	$468,732

Project #: DSF0000946456, DSF0000946457, DSF0001021051

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q036	P.S. 36 - QUEENS	SCA Furniture & Equipment	FY23 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	05/18/2023	F&E		$100,000	$100,000	$100,000

Project #: DSF0001035229

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q036	P.S. 36 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	02/13/2024	DOEL		DOEL	$71,647	$71,647

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q037	P.S. 37 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	05/09/2017	10/10/2017	07/07/2017	$154,256	$149,285	$149,285
				Design	Complete	07/14/2017	12/15/2017	11/06/2017	$617,025	$584,863	$573,085
				Construction	In-Progress	06/18/2018	12/09/2019		$11,569,214	$6,499,097	$6,575,643
				CM,F&E	In-Progress	06/18/2018	12/09/2019		$719,862	$540,368	$531,296

Project #: DSF0000798349, DSF0000788217

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q037	P.S. 37 - QUEENS	SCA CIP	FLOOD ELIMINATION / FIRE ALARM / EXTERIOR MASONRY / ELEVATOR / PARAPETS / FLOOD ELIMINATION	Scope	Complete	08/15/2013	05/11/2015	11/03/2015	$245,222	$260,613	$260,613
				Design	Complete	04/05/2016	09/02/2016	02/14/2017	$967,305	$1,045,135	$885,375
				Construction	In-Progress	07/18/2017	04/08/2019		$16,918,073	$15,571,860	$14,777,595
				CM,F&E	In-Progress	07/18/2017	04/08/2019		$1,320,918	$2,071,420	$2,065,946

Project #: DSF0000777242, DSF0000788218, DSF0000844042, DSF0000811529, DSF0000833628, DSF0000833629

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q037	P.S. 37 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/30/2019	01/13/2020	09/10/2019	$4,477	$2,717	$2,717
				Design	Complete	09/10/2019	02/13/2020	02/05/2020	$19,939	$10,936	$10,936
				Construction	In-Progress	10/15/2020	07/11/2021		$317,739	$314,455	$299,454
				CM,F&E	In-Progress	10/15/2020	07/11/2021		$47,631	$27,127	$27,127

Project #: DSF0000912705, DSF0000914265

Category Note:

Q037	P.S. 37 - QUEENS	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	08/20/2024	FTK		FTK	$307,090	$175,748

Project #: DSF0001112050

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Q037	P.S. 37 - QUEENS	Fast Track Projects	PATH OF TRAVEL CTF ROOM CONVERSION	Construction	In-Progress	01/08/2025	FTK		FTK	$53,471	$20,855

Project #: DSF0001112057

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Q037	P.S. 37 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	$0

Project #: DSF0001033747

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q037	P.S. 37 - QUEENS	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001112949

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q037	P.S. 37 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	Complete	10/28/2021	DOES	02/22/2022	DOES	$200,833	$185,894

Project #: DSF0001008704

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q037	P.S. 37 - QUEENS	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	07/27/2024	DOES		DOES	$1,302,858	$0

Project #: DSF0001112144

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q038	P.S. 38 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / HVAC / CLASSROOM AIR HANDLING UNITS / WINDOWS	Scope	Complete	05/11/2021	09/24/2021	12/07/2021	$152,878	$142,175	$142,175
				Design	Complete	12/10/2021	05/13/2022	10/06/2022	$754,443	$714,175	$664,913
				Construction	In-Progress	02/06/2023	03/26/2025		$16,114,442	$14,615,931	$10,932,569
				CM,F&E	In-Progress	02/06/2023	03/26/2025		$1,144,755	$256,537	$221,375

Project #: DSF0000995332, DSF0000995334, DSF0000995335, DSF0000995336, DSF0001021100, DSF0001034685

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q038	P.S. 38 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112950

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q038	P.S. 38 - QUEENS	DOE - Skilled Trades	BOILER BLOWBACK	Construction	In-Progress	11/16/2018	DOES		DOES	$1,090,118	$0

Project #: SCA0000055065

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q038	P.S. 38 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	Complete	10/29/2021	DOES	01/25/2022	DOES	$196,755	$180,362

Project #: DSF0001008705

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q038	P.S. 38 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	03/16/2023	DOES		DOES	$459,450	$0

Project #: DSF0001034422

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q052	P.S. 52 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/30/2019	01/06/2020	09/09/2019	$2,279	$1,963	$1,963
				Design	Complete	09/09/2019	02/12/2020	02/05/2020	$10,256	$7,937	$7,937
				Construction	In-Progress	10/15/2020	07/11/2021		$191,081	$191,081	$182,175
				CM,F&E	In-Progress	10/15/2020	07/11/2021		$24,500	$18,795	$18,795

Project #: DSF0000912706

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q052	P.S. 52 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113630

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q052	P.S. 52 - QUEENS	SCA CIP RESOA	FY25 RESO A LIBRARY UPGRADE	Scope	In-Progress	02/10/2025	06/11/2025		$0	$12,349	$704
				Design	PNS	PNS	PNS	PNS	$45,000	$32,651	$2,815
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$0

Project #: DSF0001112963

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q052	P.S. 52 - QUEENS	SCA IEH	PO18-AHERA BOOK IS FROM 2014 TEST ALL LAYERS IF POSITIVE ABATE AND REPLACE PLEASE ABATE 12X12 FLOOR	Construction	Complete	10/02/2024	IEH	12/08/2024	IEH	$55,349	$44,599

Project #: SCA0000073466

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q052	P.S. 52 - QUEENS	SCA IEH	PO18-ABATE AND REPLACE APPROX. 12LF OF DAMAGED ACM PIPE INSULATION IN BATHROOM #354	Construction	Complete	02/11/2025	IEH	02/16/2025	IEH	$12,279	$464

Project #: SCA0000073901

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q052	P.S. 52 - QUEENS	DIIT - Project Connect	DATA/VOICE & WIRELESS NETWORK CABLE WIRING, NETWORK SERVER EQUIPMENT, DATA/VOICE & WIRELESS NETWORK	Purch & Install	In-Progress	02/06/2009	DIIT		DIIT	$276,115	$0

Project #: DSF0000800163

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q052	P.S. 52 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$336,680	$0

Project #: DSF0000960091

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q052	P.S. 52 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$52,000	$0

Project #: DSF0001035333

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q052	P.S. 52 - QUEENS	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$194,290	$0

Project #: DSF0001086366

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q052	P.S. 52 - QUEENS	DOE - RESOA	FY24 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$100,733	$0

Project #: DSF0001086367

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q052	P.S. 52 - QUEENS	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	04/01/2022	DOES	06/13/2022	DOES	$58,041	$57,260

Project #: DSF0001009190

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q059	I.S. 59 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/08/2022	11/23/2022	05/04/2023	$96,428	$146,906	$146,906
				Design	Complete	05/22/2023	10/24/2023	10/23/2023	$482,141	$457,002	$387,858
				Construction	In-Progress	06/15/2024	03/06/2026		$10,848,150	$10,000,069	$1,819,668
				CM,F&E	In-Progress	06/15/2024	03/06/2026		$674,996	$161,507	$159,241

Project #: DSF0001021426, DSF0001021427, DSF0001021428

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q059	I.S. 59 - QUEENS	SCA IEH	PO18-77/29Q059/LOOSE 9X9 FLOOR TILE G.O. ROOM 328 ROOM IS CLOSED DUE TO THE LOOSE TILE THIS IS THE M	Construction	Complete	11/12/2024	IEH	12/26/2024	IEH	$35,877	$2,179

Project #: SCA0000073601

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q059	I.S. 59 - QUEENS	SCA IEH	PO18-ACM TEST/ABATE/REPLACE 9 X 9 TILES IN RM 321. TILES ARE LIFTING DALE NELSON 718-527-3501 X1231	Construction	In-Progress	03/13/2025	IEH		IEH	$750	$0

Project #: SCA0000074057

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q059	I.S. 59 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$359,533	$0

Project #: DSF0000960096

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q059	I.S. 59 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	02/05/2024	DIIR	10/26/2024	DIIR	$65,000	$65,000

Project #: DSF0001033759

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q059	I.S. 59 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/07/2024	DIIR	10/26/2024	DIIR	$197,000	$197,000

Project #: DSF0001035832

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q059	EAGLE ACADEMY III - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	$0

Project #: DSF0001112967

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q059	I.S. 59 - QUEENS	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$410,195	$0

Project #: DSF0001086371

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q059	I.S. 59 - QUEENS	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	$0

Project #: DSF0001112968

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q059	I.S. 59 - QUEENS	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	01/24/2023	DOES		DOES	$60,651	$0
Project #: DSF0000866127											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q059	I.S. 59 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/11/2024	DOES	10/21/2024	DOES	$65,832	$17,077
Project #: DSF0001084800											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q059	I.S. 59 - QUEENS	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	06/17/2024	DOES		DOES	$595,602	$0
Project #: DSF0001111853											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q095	P.S. 95 - QUEENS	SCA Capacity	ADDITION / EXISTING BUILDING/ELECTRICAL SYSTEMS UPGRADE / EXISTING BUILDING/IPDVS / EXISTING BUILDING/FIRE ALARM REPLACEMENT / EXISTING BUILDING-KITCHEN RENOVATION	Scope	Complete	04/28/2022	11/29/2022	11/14/2022	$1,076,660	$1,036,039	$886,554
				Design	Complete	11/14/2022	05/18/2023	04/28/2023	$4,844,970	$3,197,781	$1,839,528
				Construction	In-Progress	09/18/2023	09/03/2026		$61,100,455	$55,668,489	$8,741,940
				CM,Art,F&E	In-Progress	09/18/2023	09/03/2026		$8,613,281	$4,633,542	$1,727,219
Project #: DSF0001034477, DSF0001034477, DSF0001034477, DSF0001034477, DSF0001034477											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q095	P.S. 95 - QUEENS	SCA CIP	EXISTING BUILDING-INTERIOR RENOVATION	Scope	Complete	08/26/2022	12/30/2022	11/14/2022	$31,548	$70,967	$66,622
				Design	Complete	05/04/2023	11/20/2023	04/01/2024	$157,740	$198,665	$162,888
				Construction	PNS	PNS	PNS	PNS	$3,549,139	$3,549,139	$4,154
				CM,F&E	PNS	PNS	PNS	PNS	$220,835	$220,835	$48,393

Project #: DSF0001034477

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q095	P.S. 95 - QUEENS	SCA IEH	PO18-ABATE & REMOVE PIPE INSULATION IN RM 213 CEILING FOR ACM	Construction	Complete	11/05/2024	IEH	11/26/2024	IEH	$14,048	$2,967

Project #: SCA0000073572

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q095	P.S. 95 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER	Construction	In-Progress	11/30/2021	FTK		FTK	$251,562	$228,576

Project #: DSF0000960586

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q095	P.S. 95 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/24/2024	DIIR	12/09/2024	DIIR	$64,480	$64,480

Project #: DSF0001033789

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q095	P.S. 95 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113000

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q095	P.S. 95 - QUEENS	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001112999

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q109	I.S. 109 - QUEENS	SCA CIP	EXTERIOR MASONRY / FLOOD ELIMINATION / ROOFS / WINDOWS	Scope	Complete	03/16/2021	07/29/2021	12/07/2021	$124,001	$208,964	$208,964
				Design	Complete	12/08/2021	05/11/2022	05/10/2022	$620,000	$409,487	$409,487
				Construction	In-Progress	11/28/2022	11/16/2024		$13,950,000	$12,728,577	$11,931,728
				CM,F&E	In-Progress	11/28/2022	11/16/2024		$868,000	$274,213	$180,317

Project #: DSF0000947631, DSF0000947627, DSF0000947629, DSF0001034351

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q109	I.S. 109 - QUEENS	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	02/14/2022	05/13/2022	04/18/2022	$16,059	$12,451	$12,451
				Design	Complete	04/19/2022	09/19/2022	09/21/2022	$80,295	$49,800	$49,800
				Construction	PNS	PNS	PNS	PNS	$1,806,635	$1,806,635	$7,867
				CM,F&E	PNS	PNS	PNS	PNS	$112,413	$112,413	$20,137

Project #: DSF0001022311

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q109	I.S. 109 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/06/2019	03/25/2020	11/21/2019	$6,265	$6,265	$6,265
				Design	Complete	11/21/2019	04/24/2020	02/05/2020	$25,126	$25,126	$25,126
				Construction	In-Progress	10/15/2020	07/11/2021		$394,917	$394,917	$376,138
				CM,F&E	In-Progress	10/15/2020	07/11/2021		$57,957	$32,442	$32,442

Project #: DSF0000912712, DSF0000960471

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q109	I.S. 109 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$133,000	$0

Project #: DSF0000913399

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q109	I.S. 109 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113007

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q109	I.S. 109 - QUEENS	DOE - RESOA	FY16 RESO A ROOM CONVERSIONS / PARTITIONING	Construction	In-Progress	01/31/2018	DOER		DOER	$124,328	$0

Project #: DSF0000822868

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q109	I.S. 109 - QUEENS	DOE - RESOA	FY22 RESO A LOCKER ROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$328,116	$0

Project #: DSF0001033797

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q109	I.S. 109 - QUEENS	DOE - RESOA	FY23 RESO A LOCKER ROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001035233

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q109	I.S. 109 - QUEENS	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	05/30/2024	DOES		DOES	$592,515	$0

Project #: DSF0001100855

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q116	P.S. 116 - QUEENS	SCA Capacity	ADDITION / EXISTING BUILDING/FIRE ALARM UPGRADE / EXISTING BUILDING/IPDVS UPGRADE / EXISTING BUILDING/ELECTRICAL SYSTEMS UPGRADE / TCU REMOVAL/PLAYGROUND REDEVELOPMENT-TCU REMOVAL/PLAYGROUND RENOVATION	Scope	Complete	05/10/2022	04/17/2023	02/17/2023	$1,296,661	$865,152	$824,976
				Design	Complete	02/21/2023	08/23/2023	04/20/2023	$5,834,970	$3,341,363	$1,895,016
				Construction	In-Progress	12/15/2023	09/03/2026		$73,585,455	$65,429,547	$23,368,035
				CM,Art,F&E	In-Progress	12/15/2023	09/03/2026		$10,373,281	$4,617,283	$1,254,109

Project #: DSF0000911863, DSF0000911863, DSF0000911863, DSF0000911863, DSF0000911863

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q116	P.S. 116 - QUEENS	SCA CIP	EXISTING BUILDING-INTERIOR RENOVATION/PROGRAM ACCESSIBILITY	Scope	Complete	05/26/2023	10/26/2023	10/02/2023	$46,664	$93,349	$45,366
				Design	Complete	10/10/2023	03/14/2024	08/26/2024	$233,321	$161,166	$156,847
				Construction	PNS	PNS	PNS	PNS	$5,249,718	$5,249,718	$379,727
				CM,F&E	PNS	PNS	PNS	PNS	$326,649	$326,649	$45,739

Project #: DSF0000911863

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q116	P.S. 116 - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	07/05/2022	07/05/2022	07/05/2022	$46,456	$2,807	$2,807
				Design	Complete	07/06/2022	09/16/2022	10/25/2022	$232,280	$327,612	$319,842
				Construction	In-Progress	04/10/2023	07/02/2024		$5,226,300	$5,323,308	$3,323,949
				CM,F&E	In-Progress	04/10/2023	07/02/2024		$325,192	$520,967	$518,129

Project #: DSF0000911863

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q116	P.S. 116 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$385,395	$0

Project #: DSF0000960123

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q116	P.S. 116 - QUEENS	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001086410

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q116	P.S. 116 - QUEENS	DOE - RESOA	FY25 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001113014

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q116	P.S. 116 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/03/2024	DOES	10/16/2024	DOES	$65,832	$13,912

Project #: DSF0001084665

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q118	P.S. 118 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/21/2021	11/04/2021	01/26/2022	$156,001	$231,097	$231,091
				Design	Complete	01/27/2022	06/28/2022	05/11/2022	$780,000	$554,099	$546,598
				Construction	In-Progress	08/15/2022	05/05/2024		$17,550,000	$16,627,492	$13,238,394
				CM,F&E	In-Progress	08/15/2022	05/05/2024		$1,093,229	$830,414	$819,940

Project #: DSF0000947762, DSF0000947763, DSF0000947764, DSF0000947765

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q118	P.S. 118 - QUEENS	SCA CIP RESOA	FY24 RESO A PLAYGROUND UPGRADE	Scope	Complete	11/30/2023	03/04/2024	05/31/2024	$0	$134,901	$118,526
				Design	In-Progress	09/11/2024	01/30/2025		$59,654	$17,176	$17,176
				Construction	PNS	PNS	PNS	PNS	$874,927	$874,927	$0
				CM,F&E	PNS	PNS	PNS	PNS	$59,654	$59,654	$15,831

Project #: DSF0001086411

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q118	P.S. 118 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	04/02/2024	07/02/2024	06/10/2024	$6,591	$6,591	$826
				Design	In-Progress	10/11/2024	02/11/2025		$3,304	$3,304	$3,304
				Construction	PNS	PNS	PNS	PNS	$5,073	$5,073	$0
				CM,F&E	PNS	PNS	PNS	PNS	$836	$836	$836

Project #: DSF0001087060

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q118	P.S. 118 - QUEENS	SCA IEH	PO18-PLEASE ABATE APPROXIMATELY 15 LINEAR FEET OF ACM ON 2' STEAM SUPPLY AND 1' STEAM RETURN LINES I	Construction	In-Progress	03/18/2025	IEH		IEH	$845	$95

Project #: SCA0000074073

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q118	P.S. 118 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER REPLACEMENT	Construction	In-Progress	12/13/2021	FTK		FTK	$274,442	$141,022

Project #: DSF0000960806

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q118	P.S. 118 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$165,000	$0

Project #: DSF0001033274

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q118	P.S. 118 - QUEENS	DOE - RESOA	FY22 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$41,943	$0

Project #: DSF0001033276

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q118	P.S. 118 - QUEENS	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	Complete	08/14/2023	DOER	10/23/2024	DOER	$189,056	

Project #: DSF0001035880

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q118	P.S. 118 - QUEENS	DOE - RESOA	FY23 RESO A MULTIMEDIA CENTER	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001035881

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q118	P.S. 118 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	08/12/2022	DOES		DOES	$200,000	$0
Project #: DSF0001022466											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q131	P.S. 131 - QUEENS	SCA CIP	PHASE 4 EXISTING BUILDING WORK / WINDOWS / EXTERIOR MASONRY / FLOOD ELIMINATION / DRAINAGE	Scope	Complete	12/19/2017	05/31/2023	08/04/2023	$146,611	$308,232	$301,625
				Design	Complete	08/04/2023	12/21/2023	04/30/2024	$733,051	$668,348	$581,318
				Construction	In-Progress	08/19/2024	05/10/2026		$16,493,625	$15,502,630	$838,299
				CM,F&E	In-Progress	08/19/2024	05/10/2026		$1,026,270	$418,121	$409,006
Project #: DSF0000843904, DSF0000960540, DSF0000996903, DSF0000996901, DSF0001073502											
Category Note:											
Q131	P.S. 131 - QUEENS	Fast Track Projects	LSP- VACUUM PUMP REPLACEMENT	Construction	In-Progress	09/11/2023	FTK		FTK	$98,339	$86,671
Project #: DSF0001022705											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
Q131	P.S. 131 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$64,000	$0
Project #: DSF0001113027											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q131	P.S. 131 - QUEENS	DOE - Skilled Trades	BROKEN SEWER LINE REPLACEMENT	Construction	Complete	12/20/2024	DOES	01/01/2025	DOES	$103,300	
Project #: DSF0001113914											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q132	P.S. 132 - QUEENS	SCA CIP RESOA	FY18 RESO A KITCHEN AREAS	Scope	Complete	02/01/2018	04/05/2018	05/02/2018	$0	$29,990	$29,990
				Design	Complete	05/15/2018	10/16/2018	05/06/2019	$259,352	$330,997	$292,078
				Construction	In-Progress	07/12/2021	01/12/2023		$3,803,824	$3,567,465	$3,257,280
				CM,F&E	In-Progress	07/12/2021	01/12/2023		$259,352	$494,904	$484,189
Project #: DSF0000867322											
Category Note:											
Q132	P.S. 132 - QUEENS	SCA IEH	PO18-REMOVE ACM SPRAYED RED ON WASTE PIPPING BY EXIT 9 APPROX 6FT TOTAL PLEASE EMAIL ALONGI3 ONCE RE	Construction	Complete	02/07/2025	IEH	02/21/2025	IEH	$0	$0
Project #: SCA0000073879											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
Q132	P.S. 132 - QUEENS	DOE - RESOA	FY22 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0
Project #: DSF0001033811											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q132	P.S. 132 - QUEENS	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	06/29/2023	DOER		DOER	$313,447	$0

Project #: DSF0001035899

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q134	P.S. 134 - QUEENS	SCA CIP	WATER PENETRATION / EXTERIOR MASONRY / FULL PROGRAM ACCESSIBILITY / PARAPETS	Scope	Complete	02/15/2019	09/15/2021	11/23/2021	$254,504	$171,843	$171,843
				Design	Complete	12/03/2021	05/23/2022	03/01/2023	$1,266,898	$830,417	$756,971
				Construction	In-Progress	07/13/2023	07/01/2025		$28,018,687	$26,965,034	$19,493,673
				CM,F&E	In-Progress	07/13/2023	07/01/2025		$1,823,719	$515,001	$412,802

Project #: DSF0000879647, DSF0000948069, DSF0000961140, DSF0000996968

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q134	P.S. 134 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	12/19/2022	04/20/2023	01/03/2023	$4,051	$3,865	$3,865
				Design	Complete	01/03/2023	06/29/2023	05/03/2023	$18,230	$15,461	$15,461
				Construction	In-Progress	11/20/2023	11/18/2024		$234,963	$212,784	$197,134
				CM,F&E	In-Progress	11/20/2023	11/18/2024		$117,597	$129,414	$126,936

Project #: DSF0001034577

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q134	P.S. 134 - QUEENS	SCA CIP RESOA	FY25 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$45,000	$45,000	$0
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$0

Project #: DSF0001113029

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q134	P.S. 134 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113641

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q134	P.S. 134 - QUEENS	SCA IEH	PO18-TEST LEAKING PIPE RM 217 &IF POSITIVE ABATE PLEASE NOTIFY ALL COPIED OF RESULTS	Construction	Complete	11/06/2024	IEH	12/24/2024	IEH	$2,220	$1,645

Project #: SCA0000073581

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q134	P.S. 134 - QUEENS	Fast Track Projects	LSP- DOMESTIC HOT WATER HEATER	Construction	In-Progress	05/15/2023	FTK		FTK	$349,826	$67,316

Project #: DSF0001022774

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q134	Q233 SPED - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0001086422

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q134	P.S. 134 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001113030

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q134	P.S. 134 - QUEENS	DOE - RESOA	FY09 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$17,503	$0

Project #: DSF0000623136

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q134	P.S. 134 - QUEENS	DOE - RESOA	FY23 RESO A PA SYSTEM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0001035903

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q134	P.S. 134 - QUEENS	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	04/26/2024	DOER		DOER	$180,584	$0

Project #: DSF0001035904

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q135	P.S. 135 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/04/2024	10/21/2024	11/04/2024	$166,950	$124,274	$38,740
				Design	PNS	PNS	PNS	PNS	$774,581	$774,581	$17,344
				Construction	PNS	PNS	PNS	PNS	$12,242,493	$12,242,493	$26,001
				CM,F&E	PNS	PNS	PNS	PNS	$1,274,532	$1,274,532	$12,607

Project #: DSF0001101318, DSF0001101321, DSF0001101322, DSF0001101323

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q135	P.S. 135 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	08/15/2024	12/17/2024	08/21/2024	$6,151	$2,013	$2,013
				Design	Complete	08/21/2024	02/20/2025	02/19/2025	$27,678	$8,053	$8,053
				Construction	PNS	PNS	PNS	PNS	$356,734	$356,734	$2,797
				CM,F&E	PNS	PNS	PNS	PNS	$70,383	$70,383	$8,761

Project #: DSF0001087521

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q135	P.S. 135 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113642

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q135	P.S. 135 - QUEENS	SCA CIP RESOA	FY25 RESO A GYMNASIUM UPGRADE	Scope	In-Progress	02/14/2025	06/17/2025		$0	$19,293	$267
				Design	PNS	PNS	PNS	PNS	$60,000	$40,707	$1,068
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0001113031

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q135	P.S. 135 - QUEENS	SCA IEH	PO18-PLEASE ABATE 8 SQUARE FEET OF ACM IN RADIATOR CABINET ON THE RIGHT SIDE OF ROOM 319. ACM IS ON	Construction	In-Progress	03/03/2025	IEH		IEH	$6,359	$82

Project #: SCA0000074013

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q135	P.S. 135 - QUEENS	Fast Track Projects	LSP HOT WATER HEATER REPLACEMENT	Construction	In-Progress	11/11/2024	FTK		FTK	$479,137	$7,212

Project #: DSF0001073582

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q135	P.S. 135 - QUEENS	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001113032

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q136	P.S. 136 - QUEENS	SCA CIP	FULL PROGRAM ACCESSIBILITY / FIRE ALARM REPLACEMENT	Scope	Complete	05/17/2019	10/02/2019	09/05/2019	$126,420	$155,996	$153,443
				Design	Complete	09/25/2019	03/17/2020	07/01/2020	$632,103	$693,436	$677,875
				Construction	In-Progress	06/30/2022	02/13/2025		$14,222,328	$12,924,525	$7,404,860
				CM,F&E	In-Progress	06/30/2022	02/13/2025		$884,945	$179,599	$179,236

Project #: DSF0000912356, DSF0000914286

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q136	P.S. 136 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	08/16/2024	12/18/2024	08/22/2024	$6,821	$1,533	$1,533
				Design	Complete	08/22/2024	02/21/2025	02/19/2025	$30,694	$6,133	$6,133
				Construction	PNS	PNS	PNS	PNS	$395,605	$395,605	$3,731
				CM,F&E	PNS	PNS	PNS	PNS	$77,587	$77,587	$7,689

Project #: DSF0001087522

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q136	P.S. 136 - QUEENS	SCA CIP RESOA	FY24 RESO A LIBRARY UPGRADE	Scope	Complete	01/29/2024	05/29/2024	07/09/2024	$0	$22,224	$22,224
				Design	In-Progress	07/15/2024	11/29/2024		$60,000	$56,717	$15,585
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$3,434
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$22,533

Project #: DSF0001086425

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q136	P.S. 136 - QUEENS	Fast Track Projects	LSP HOT WATER HEATER REPLACEMENT	Construction	In-Progress	07/22/2024	FTK		FTK	$338,315	$67,980

Project #: DSF0001073605

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q136	P.S. 136 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	05/16/2024	DIIR	12/20/2024	DIIR	$350,000	$350,000

Project #: DSF0001086424

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q138	P.S. 138 - QUEENS	SCA CIP	EXTERIOR MASONRY / WINDOWS / PARAPETS / ROOFS / FLOOD ELIMINATION	Scope	Complete	06/09/2022	12/05/2022	10/11/2022	$249,042	$295,096	$276,492
				Design	Complete	10/14/2022	06/12/2023	04/18/2023	$1,238,169	$606,238	$606,238
				Construction	In-Progress	07/21/2023	07/19/2026		$27,249,649	$24,641,888	$15,093,875
				CM,F&E	In-Progress	07/21/2023	07/19/2026		$1,796,112	$504,056	$381,320

Project #: DSF0001022860, DSF0001022859, DSF0001022858, DSF0001022857, DSF0001022855

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q138	P.S. 138 - QUEENS	SCA CIP RESOA	FY24 RESO A LIBRARY UPGRADE / PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	Complete	12/15/2023	07/05/2024	07/23/2024	$0	$26,997	$21,232
				Design	Complete	07/23/2024	11/25/2024	03/17/2025	$78,000	$79,385	$28,586
				Construction	PNS	PNS	PNS	PNS	$1,144,000	$1,144,000	$9,551
				CM,F&E	PNS	PNS	PNS	PNS	$78,000	$79,161	$13,385

Project #: DSF0001086428, DSF0001087062

Category Note:

Q138	P.S. 138 - QUEENS	Fast Track Projects	LSP- HOT WATER HEATER REPLACEMENT	Construction	In-Progress	07/22/2024	FTK		FTK	$448,216	$169,562

Project #: DSF0001085303

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Q138	P.S. 138 - QUEENS	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$78,000	$0

Project #: DSF0001086427

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q147	P.S. 147 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/19/2022	12/05/2022	06/12/2023	$56,463	$135,257	$132,820
				Design	Complete	07/05/2023	12/06/2023	12/08/2023	$282,314	$322,959	$265,459
				Construction	In-Progress	04/29/2024	10/20/2025		$6,352,043	$5,918,953	$1,280,839
				CM,F&E	In-Progress	04/29/2024	10/20/2025		$395,238	$236,768	$232,754

Project #: DSF0001023043, DSF0001023044, DSF0001023045

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q147	P.S. 147 - QUEENS	SCA Emergency Response	EMERGENCY STABILIZATION- SPALLED CONCRETE @ Q147	Construction	In-Progress	09/06/2022	EMER		EMER	$202,102	$137,714

Project #: SCA0000071435

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q147	P.S. 147 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	04/14/2023	DIIR		DIIR	$100,000	$0

Project #: DSF0001033821

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q147	P.S. 147 - QUEENS	DOE - RESOA	FY23 RESO A MULTIMEDIA CENTER	Construction	PNS	PNS	PNS	PNS	DOER	$287,000	$0

Project #: DSF0001035916

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q147	P.S. 147 - QUEENS	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	10/31/2023	DOER		DOER	$150,000	$0

Project #: DSF0001086436

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q147	P.S. 147 - QUEENS	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$222,000	$0

Project #: DSF0001087167

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q147	P.S. 147 - QUEENS	DOE - RESOA	RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001111818

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q156	P.S. 156 - QUEENS	SCA CIP RESOA	FY23 RESO A COMPUTER LAB UPGRADE / PATH OF TRAVEL RESO A COMPUTER LAB UPGRADE	Scope	Complete	02/06/2023	06/06/2023	05/23/2023	$0	$27,046	$27,046
				Design	Complete	05/30/2023	10/30/2023	11/15/2023	$45,913	$86,827	$69,469
				Construction	In-Progress	06/21/2024	04/16/2025		$673,392	$493,018	$14,248
				CM,F&E	In-Progress	06/21/2024	04/16/2025		$45,913	$55,116	$22,744

Project #: DSF0001035925, DSF0001035926

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q156	P.S. 156 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$95,000	$0

Project #: DSF0001113051

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q156	QUEENS UNITED MIDDLE SCHOOL	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001113052

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q156	QUEENS UNITED MIDDLE SCHOOL	DOE - RESOA	FY22 RESO A ELECTRICAL UPGRADE	Construction	In-Progress	10/04/2023	DOER		DOER	$396,055	$0

Project #: DSF0001034939

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q156	QUEENS UNITED MIDDLE SCHOOL	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	In-Progress	07/11/2024	DOER		DOER	$216,517	$0

Project #: DSF0001034938

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q156	QUEENS UNITED MIDDLE SCHOOL	DOE - RESOA	FY22 RESO A BATHROOM UPGRADE	Construction	In-Progress	11/07/2024	DOER		DOER	$172,479	$0

Project #: DSF0001034936

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q156	P.S. 156 - QUEENS	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	11/22/2021	DOES	02/16/2022	DOES	$94,118	$92,852

Project #: DSF0001009189

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q156	P.S. 156 - QUEENS	DOE - Skilled Trades	CAFETERIA CEILING TILE REPLACEMENT	Construction	In-Progress	12/12/2023	DOES		DOES	$133,327	$0

Project #: DSF0001111877

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q176	P.S. 176 - QUEENS	SCA CIP	PLAYGROUND REDEVELOPMENT	Scope	Complete	11/26/2013	02/28/2014	02/28/2014	$52,357	$97,432	$97,432
				Design	Complete	03/26/2014	08/08/2014	09/26/2014	$261,784	$283,707	$283,707
				Construction	PNS	PNS	PNS	PNS	$5,890,146	$5,890,146	$6,152
				CM,F&E	PNS	PNS	PNS	PNS	$366,498	$366,498	$41,139

Project #: DSF0000777287

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q176	P.S. 176 - QUEENS	DIIT - RESOA	RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/18/2023	DIIR	12/18/2024	DIIR	$250,000	$250,000

Project #: DSF0001111931

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q176	P.S. 176 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001113068

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q176	P.S. 176 - QUEENS	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$84,383	$0

Project #: DSF0001086459

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q181	P.S. 181 - QUEENS	SCA CIP	FLOOD ELIMINATION / EXTERIOR MASONRY / ROOFS / PLAYGROUND REDEVELOPMENT	Scope	Complete	01/14/2020	05/29/2020	06/21/2021	$99,024	$93,270	$93,270
				Design	Complete	07/26/2021	12/28/2021	02/28/2022	$486,988	$373,119	$373,119
				Construction	In-Progress	07/13/2022	04/02/2024		$10,253,598	$9,301,764	$8,617,843
				CM,F&E	In-Progress	07/13/2022	04/02/2024		$754,182	$896,445	$894,076

Project #: DSF0000948892, DSF0000997818, DSF0001009253, DSF0000997826

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q181	P.S. 181 - QUEENS	SCA CIP RESOA	FY24 RESO A GYMNASIUM UPGRADE	Scope	Complete	06/24/2024	10/24/2024	10/03/2024	$23,949	$23,949	$16,146
				Design	Complete	10/03/2024	02/24/2025	03/21/2025	$85,586	$85,586	$54,970
				Construction	PNS	PNS	PNS	PNS	$71,591	$71,591	$6,864
				CM,F&E	PNS	PNS	PNS	PNS	$19,821	$19,821	$19,821

Project #: DSF0001086463

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q181	P.S. 181 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	Complete	09/26/2024	12/30/2024	01/16/2025	$2,446	$2,446	$2,446
				Design	Complete	01/21/2025	05/21/2025	03/21/2025	$9,788	$9,788	$9,788
				Construction	PNS	PNS	PNS	PNS	$3,380	$3,380	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,629	$6,629	$6,629

Project #: DSF0001087069

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q181	P.S. 181 - QUEENS	DIIT - RESOA	RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$265,000	$0

Project #: DSF0001113885

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q181	P.S. 181 - QUEENS	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	04/19/2022	DOES	06/13/2022	DOES	$140,433	$138,544

Project #: DSF0001009191

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q192	I.S. 192 - QUEENS	Fast Track Projects	FLOOD REMEDIATION GYM FLOOR, OFFICES AND LOCKER ROOM	Construction	In-Progress	05/25/2022	FTK		FTK	$1,079,197	$1,045,107

Project #: SCA0000070860

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q192	I.S. 192 - QUEENS	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	11/15/2024	FTK		FTK	$146,716	$16,693

Project #: DSF0001112053

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q192	I.S. 192 - QUEENS	DOE - RESOA	FY23 RESO A MULTIMEDIA CENTER	Construction	PNS	PNS	PNS	PNS	DOER	$45,107	$0

Project #: DSF0001035961

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q192	I.S. 192 - QUEENS	DOE - RESOA	FY23 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001035240

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q192	PATHWAYS COLL. PREP SCHOOL - Q	DOE - RESOA	FY23 RESO A SCIENCE LAB UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001035242

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q192	I.S. 192 - QUEENS	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	10/31/2023	DOER		DOER	$453,246	$0

Project #: DSF0001086468

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q192	PATHWAYS COLL. PREP SCHOOL - Q	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001113078

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q192	I.S. 192 - QUEENS	DOE - Skilled Trades	DOMESTIC HOT WATER HOLDING TANK	Construction	In-Progress	09/11/2020	DOES		DOES	$21,964	$0

Project #: DSF0000960973

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q192	I.S. 192 - QUEENS	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	04/02/2024	DOES		DOES	$374,588	$1,433

Project #: DSF0001112165

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q195	P.S. 195 - QUEENS	SCA CIP	WATER PENETRATION / PARAPETS / ROOFS	Scope	Complete	08/02/2019	12/19/2019	05/24/2021	$80,105	$68,480	$61,924
				Design	Complete	05/26/2021	10/27/2021	05/12/2022	$400,526	$432,592	$432,592
				Construction	In-Progress	07/27/2022	01/17/2024		$9,011,847	$8,245,300	$6,680,632
				CM,F&E	In-Progress	07/27/2022	01/17/2024		$561,944	$829,922	$824,007

Project #: DSF0000903482, DSF0000998042, DSF0001023907

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q195	P.S. 195 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$255,000	$0

Project #: DSF0001113081

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q195	P.S. 195 - QUEENS	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	01/31/2024	DOES		DOES	$90,594	$8,615

Project #: DSF0001112166

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q231	I.S. 231 - QUEENS	DIIT - RESOA	FY10 RESO A- DESKTOP COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$500	$0

Project #: DSF0000709474

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q231	COLLABORATIVE ARTS MIDDLE SCHOOL - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$80,000	$0

Project #: DSF0001113110

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q231	COMMUNITY VOICES MIDDLE SCHOOL - QUEENS	DOE - RESOA	FY16 RESO A MULTI-MEDIA CENTER	Construction	PNS	PNS	PNS	PNS	DOER	$73,649	$0

Project #: DSF0000889290

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q231	COMMUNITY VOICES MIDDLE SCHOOL - QUEENS	DOE - RESOA	RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$70,941	$0

Project #: DSF0001112220

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q231	COLLABORATIVE ARTS MIDDLE SCHOOL - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	06/17/2024	DOES	11/22/2024	DOES	$65,832	$13,781

Project #: DSF0001084826

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q231	COLLABORATIVE ARTS MIDDLE SCHOOL - QUEENS	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	05/02/2024	DOES		DOES	$705,476	$0

Project #: DSF0001085757

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q238	I.S. 238 - QUEENS	SCA CIP	PARAPETS / EXTERIOR MASONRY / WINDOWS / PLAYGROUND REDEVELOPMENT	Scope	Complete	11/08/2018	03/26/2019	03/01/2019	$208,401	$139,787	$124,981
				Design	Complete	03/01/2019	07/31/2019	05/10/2022	$1,042,001	$690,888	$690,888
				Construction	In-Progress	08/15/2022	10/02/2024		$23,445,015	$21,939,377	$17,258,311
				CM,F&E	In-Progress	08/15/2022	10/02/2024		$1,458,801	$307,646	$305,658

Project #: DSF0000881133, DSF0000881134, DSF0000960543, DSF0000960831

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q238	I.S. 238 - QUEENS	SCA CIP	ROOFS	Scope	Complete	09/06/2024	09/06/2024	09/06/2024	$76,500	$62,596	$0
				Design	Complete	09/06/2024	11/15/2024	01/10/2025	$357,002	$0	$0
				Construction	PNS	PNS	PNS	PNS	$5,661,030	$5,661,030	$0
				CM,F&E	PNS	PNS	PNS	PNS	$561,003	$561,003	$35

Project #: DSF0001103193

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q238	I.S. 238 - QUEENS	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	$0	$410	$410
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	$0	$19,693	$19,693
				Construction	In-Progress	12/01/2005	06/25/2006		$0	$75,241	$75,241
				CM	In-Progress	12/01/2005	06/25/2006		$0	$24,370	$24,370

Project #: DSF0000011999

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q238	Q009 SPED - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	05/02/2024	DIIR	02/27/2025	DIIR	$160,000	$160,000

Project #: DSF0001086488

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q238	Q009 SPED - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113115

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q238	I.S. 238 - QUEENS	DOE - RESOA	RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$423,808	$0

Project #: DSF0001033876

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q238	I.S. 238 - QUEENS	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001036006

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q238	I.S. 238 - QUEENS	DOE - RESOA	FY24 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$1,000,000	$0

Project #: DSF0001086489

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q238	I.S. 238 - QUEENS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	08/20/2021	DOES		DOES	$21,293	$0

Project #: DSF0000865864

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q263	P.S. /I.S 295 - QUEENS	SCA CIP	EXTERIOR MASONRY / PARAPETS / ROOFS / RTU REPLACEMENT	Scope	Complete	01/17/2020	06/03/2020	06/28/2021	$116,100	$125,708	$125,708
				Design	Complete	08/26/2021	02/01/2022	02/23/2022	$572,361	$436,832	$426,486
				Construction	In-Progress	07/18/2022	11/13/2024		$12,173,990	$6,577,843	$2,587,708
				CM,F&E	In-Progress	07/18/2022	11/13/2024		$882,155	$400,881	$400,699

Project #: DSF0000960553, DSF0001006679, DSF0001006678, DSF0001024758

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q263	Q177 SPED - QUEENS	SCA CIP RESOA	FY23 RESO A PLAYGROUND UPGRADE	Scope	Complete	02/17/2023	05/18/2023	04/03/2023	$0	$20,656	$20,656
				Design	PNS	PNS	PNS	PNS	$24,600	$7,961	$7,961
				Construction	PNS	PNS	PNS	PNS	$360,800	$1,159,737	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,600	$79,073	$0

Project #: DSF0001036014

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q263	Q177 SPED - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001036015

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q263	P.S. /I.S 295 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	05/16/2024	DOES		DOES	$50,832	$0

Project #: DSF0001084688

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q263	P.S. /I.S 295 - QUEENS	DOE - Skilled Trades	RTU REPAIRS	Construction	In-Progress	10/19/2023	DOES		DOES	$181,200	$75,000

Project #: DSF0001087245

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q268	P.S. 268 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	12/13/2022	04/14/2023	01/03/2023	$3,168	$4,027	$4,027
				Design	Complete	01/03/2023	06/29/2023	05/03/2023	$14,254	$16,106	$16,106
				Construction	In-Progress	11/20/2023	11/18/2024		$183,723	$166,264	$147,864
				CM,F&E	In-Progress	11/20/2023	11/18/2024		$112,068	$132,162	$130,624

Project #: DSF0001034619

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q268	P.S. 268 - QUEENS	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	07/08/2022	11/23/2022	08/24/2023	$91,915	$91,915	$91,915
				Design	Complete	09/21/2023	02/27/2024	04/25/2024	$126,112	$126,112	$124,215
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$46,800	$46,800	$43,948

Project #: DSF0001024787, DSF0001024789

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q268	P.S. 268 - QUEENS	SCA CIP RESOA	FY22 RESO A ROOFTOP GARDEN	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,000	$3,000	$0
				Construction	PNS	PNS	PNS	PNS	$44,000	$44,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,000	$3,000	$0

Project #: DSF0001033886

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q268	P.S. 268 - QUEENS	SCA CIP RESOA	FY23 RESO A PROJECT TBD	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$24,000	$24,000	$0
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$24,000	$0

Project #: DSF0001036016

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q268	P.S. 268 - QUEENS	SCA CIP RESOA	FY18 RESO A ROOFTOP PLAYGROUND	Scope	Complete	01/17/2018	04/17/2018	06/13/2018	$0	$13,703	$13,703
				Design	Complete	01/16/2019	06/03/2019	05/18/2020	$46,500	$95,617	$95,491
				Construction	In-Progress	05/14/2021	02/07/2022		$682,000	$579,826	$540,989
				CM,F&E	In-Progress	05/14/2021	02/07/2022		$46,500	$58,717	$57,614

Project #: DSF0000867340

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q268	P.S. 268 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	05/03/2024	DOES	10/08/2024	DOES	$50,832	

Project #: DSF0001084690

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q268	P.S. 268 - QUEENS	DOE - Skilled Trades	FACILITY ENHANCEMENT	Construction	In-Progress	04/15/2024	DOES		DOES	$74,680	$0

Project #: DSF0001112169

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q270	P.S. / I.S. 270 - QUEENS	SCA CIP	GYM ROOF / GYM FLOOR REPLACEMENT / PATH OF TRAVEL GYM FLOOR REPLACEMENT / EXTERIOR MASONRY	Scope	Complete	04/20/2021	02/11/2022	01/19/2022	$36,710	$52,838	$47,073
				Design	Complete	01/20/2022	03/09/2022	03/02/2022	$170,636	$178,987	$134,086
				Construction	In-Progress	07/24/2023	10/20/2024		$2,722,682	$2,403,984	$2,247,065
				CM,F&E	In-Progress	07/24/2023	10/20/2024		$353,782	$712,601	$694,227

Project #: DSF0000960878, DSF0001005828, DSF0001034164, DSF0001024810

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q270	P.S. / I.S. 270 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER	Construction	Complete	12/13/2021	FTK	04/05/2024	FTK	$215,648	$197,467

Project #: DSF0000960589

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q270	P.S. / I.S. 270 - QUEENS	DIIT - RESOA	RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	10/18/2024	DIIR	12/18/2024	DIIR	$80,000	$80,000

Project #: DSF0001087172

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q270	Q004 SPED - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113123

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q270	P.S. / I.S. 270 - QUEENS	DOE - RESOA	FY20 RESO A ROOM UPGRADE	Construction	In-Progress	03/07/2024	DOER		DOER	$299,638	$0

Project #: DSF0000913445

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q270	P.S. / I.S. 270 - QUEENS	DOE - RESOA	FY24 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$553,412	$0

Project #: DSF0001086500

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q270	P.S. / I.S. 270 - QUEENS	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001113122

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q270	P.S. / I.S. 270 - QUEENS	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	01/03/2022	DOES	02/17/2022	DOES	$150,770	$148,742

Project #: DSF0001009188

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q363	DISTRICT 29 PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	01/17/2024	DOES	12/04/2024	DOES	$65,832	
Project #: DSF0001085505											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q420	G. WASHINGTON CARVER HS FOR SCI.-Q	SCA CIP	COVID VENTILATION / FY21 RESO A SUPPLEMENTAL COOLING / COVID FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	08/06/2020	10/28/2021	06/17/2022	$76,540	$130,325	$126,330
				Design	Complete	08/31/2022	02/28/2023	03/10/2023	$382,701	$426,755	$348,901
				Construction	In-Progress	05/20/2024	11/10/2025		$8,610,750	$8,048,177	$289,146
				CM,F&E	In-Progress	05/20/2024	11/10/2025		$535,780	$161,162	$158,855
Project #: DSF0000961092, DSF0000961429, DSF0001025130											
Category Note:											
Q420	EXCELSIOR PREP HIGH SCHOOL - Q	SCA CIP RESOA	FY24 RESO A SCIENCE LAB UPGRADE	Scope	Complete	12/13/2023	04/01/2024	06/18/2024	$0	$20,863	$20,863
				Design	Complete	07/03/2024	12/05/2024	01/17/2025	$35,949	$95,492	$16,640
				Construction	PNS	PNS	PNS	PNS	$527,252	$1,803,738	$5,946
				CM,F&E	PNS	PNS	PNS	PNS	$35,949	$122,982	$38,806
Project #: DSF0001086533											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q420	EXCELSIOR PREP HIGH SCHOOL - Q	SCA CIP RESOA	PATH OF TRAVEL RESO A SCIENCE LAB UPGRADE	Scope	Complete	07/03/2024	10/03/2024	08/08/2024	$0	$320	$320
				Design	Complete	08/08/2024	12/09/2024	01/17/2025	$51	$1,279	$1,279
				Construction	PNS	PNS	PNS	PNS	$748	$40,762	$850
				CM,F&E	PNS	PNS	PNS	PNS	$51	$7,268	$7,268

Project #: DSF0001087081

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q420	QUEENS PREPARATORY ACADEMY - Q	SCA CIP RESOA	FY24 RESO A ROOM CONVERSION / PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	Complete	01/25/2024	10/08/2024	08/08/2024	$0	$21,616	$21,616
				Design	Complete	08/08/2024	12/09/2024	11/18/2024	$56,775	$66,250	$63,389
				Construction	PNS	PNS	PNS	PNS	$832,702	$832,702	$16,643
				CM,F&E	PNS	PNS	PNS	PNS	$56,775	$56,796	$29,417

Project #: DSF0001086531, DSF0001087080

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q420	G. WASHINGTON CARVER HS FOR SCI.-Q	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$1,250	$0

Project #: SCA0000073982

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q420	G. WASHINGTON CARVER HS FOR SCI.-Q	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	01/10/2025	FTK		FTK	$32,130	$179

Project #: DSF0001112294

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q420	G. WASHINGTON CARVER HS FOR SCI.-Q	Fast Track Projects	PATH OF TRAVEL CTF ROOM CONVERSION	Construction	In-Progress	02/21/2025	FTK		FTK	$24,786	$111

Project #: DSF0001112295

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q420	G. WASHINGTON CARVER HS FOR SCI.-Q	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	01/14/2025	DIIR	03/15/2025	DIIR	$200,000	$200,000

Project #: DSF0001086528

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q420	G. WASHINGTON CARVER HS FOR SCI.-Q	DOE - RESOA	FY19 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	07/28/2021	DOER		DOER	$521,909	$0

Project #: DSF0000890914

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q420	PREPARATORY ACADEMY FOR WRITERS-Q	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	10/31/2023	DOER		DOER	$100,000	$0
Project #: DSF0001086532											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q420	QUEENS PREPARATORY ACADEMY - Q	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0
Project #: DSF0001113156											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q420	G. WASHINGTON CARVER HS FOR SCI.-Q	DOE - Skilled Trades	LEAKING CURB VALVE	Construction	In-Progress	06/26/2020	DOES		DOES	$186,590	$130,465
Project #: DSF0000961138											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q490	MATH, SCI., RESEARCH & TECH. HS-Q	SCA CIP	SCIENCE LAB UPGRADES	Scope	Complete	11/30/2021	03/18/2022	02/09/2022	$22,260	$38,010	$38,010
				Design	Complete	02/16/2022	07/19/2022	05/09/2022	$111,300	$195,146	$192,273
				Construction	In-Progress	08/08/2022	08/07/2023		$2,504,250	$2,279,111	$2,037,222
				CM,F&E	In-Progress	08/08/2022	08/07/2023		$155,820	$245,364	$233,910
Project #: DSF0000999139											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	MATH, SCI., RESEARCH & TECH. HS-Q	SCA CIP RESOA	FY20 RESO A LOW VOLTAGE	Scope	Complete	12/17/2019	03/19/2020	03/11/2020	$0	$6,444	$6,444
				Design	Complete	05/26/2021	10/27/2021	09/28/2021	$96,813	$25,860	$25,860
				Construction	In-Progress	01/24/2022	11/19/2022		$1,419,922	$1,192,898	$1,040,837
				CM,F&E	In-Progress	01/24/2022	11/19/2022		$96,813	$32,936	$32,936

Project #: DSF0000913193

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	HEALTH ARTS ROBOTICS AND TECHNOLOGY HS - Q	SCA CIP RESOA	FY24 RESO A SCIENCE LAB UPGRADE	Scope	Complete	12/14/2023	04/02/2024	04/08/2024	$0	$16,236	$16,236
				Design	Complete	04/08/2024	09/09/2024	08/16/2024	$29,743	$46,329	$45,582
				Construction	PNS	PNS	PNS	PNS	$436,229	$436,229	$3,850
				CM,F&E	PNS	PNS	PNS	PNS	$29,743	$35,597	$35,597

Project #: DSF0001086558

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	INSTITUTE FOR HEALTH PROFESSIONS AT CAMBRIA HEIGHTS	SCA CIP RESOA	FY24 RESO A GYMNASIUM UPGRADE	Scope	Complete	12/04/2023	04/05/2024	04/25/2024	$0	$15,065	$15,065
				Design	Complete	05/06/2024	09/20/2024	10/01/2024	$59,749	$63,989	$4,661
				Construction	PNS	PNS	PNS	PNS	$876,317	$876,317	$11,846
				CM,F&E	PNS	PNS	PNS	PNS	$59,749	$59,749	$10,518

Project #: DSF0001086553

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2025

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	MATH, SCI., RESEARCH & TECH. HS-Q	SCA CIP RESOA	FY24 RESO A LOCKER ROOM UPGRADE	Scope	In-Progress	12/04/2023	04/05/2024		$0	$33,424	$1,283
				Design	PNS	PNS	PNS	PNS	$180,000	$146,576	$5,130
				Construction	PNS	PNS	PNS	PNS	$2,640,000	$2,640,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$180,000	$180,000	$999

Project #: DSF0001086552

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	HEALTH ARTS ROBOTICS AND TECHNOLOGY HS - Q	SCA CIP RESOA	PATH OF TRAVEL RESO A SCIENCE LAB UPGRADE	Scope	Complete	03/15/2024	06/14/2024	04/08/2024	$0	$0	$0
				Design	Complete	04/08/2024	08/06/2024	08/16/2024	$257	$257	$0
				Construction	PNS	PNS	PNS	PNS	$3,771	$3,771	$2,489
				CM,F&E	PNS	PNS	PNS	PNS	$5,624	$5,624	$5,624

Project #: DSF0001087093

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	MATH, SCI., RESEARCH & TECH. HS-Q	SCA CIP RESOA	PATH OF TRAVEL RESO A LOCKER ROOM UPGRADE	Scope	In-Progress	03/15/2024	06/14/2024		$0	$153	$153
				Design	PNS	PNS	PNS	PNS	$0	$610	$610
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$451	$451

Project #: DSF0001087091

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	INSTITUTE FOR HEALTH PROFESSIONS AT CAMBRIA HEIGHTS	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	Complete	03/15/2024	06/14/2024	05/23/2024	$267	$267	$267
				Design	Complete	06/04/2024	10/07/2024	10/01/2024	$1,068	$1,068	$1,068
				Construction	PNS	PNS	PNS	PNS	$3,683	$3,683	$2,587
				CM,F&E	PNS	PNS	PNS	PNS	$3,406	$3,406	$3,406

Project #: DSF0001087092

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	JACKSON H.S.	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	$0	$60	$60
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	$0	$17,481	$17,481
				Construction	In-Progress	10/18/2005	06/18/2006		$0	$300,429	$300,429
				CM	In-Progress	10/18/2005	06/18/2006		$0	$37,203	$37,203

Project #: DSF0000012002

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	MATH, SCI., RESEARCH & TECH. HS-Q	SCA IEH	PO18-ACM TEST & ABATE PIPE INSULATION 30 FT 1 1/4 PIPE UNDER MAIN ENTRANCE STAIRS. SPRAYED IN GREEN	Construction	Complete	11/29/2024	IEH	12/30/2024	IEH	$10,144	$1,827

Project #: SCA0000073654

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	BENJAMIN FRANKLIN HS FOR FINANCE AND INFORMATION TECH	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$125,000	$125,000	$125,000
Project #: DSF0001086559											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											
Q490	MATH, SCI., RESEARCH & TECH. HS-Q	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	07/21/2016	FTK		FTK	$1,513,253	$1,320,484
Project #: DSF0000843982											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
Q490	INSTITUTE FOR HEALTH PROFESSIONS AT CAMBRIA HEIGHTS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001113174											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q490	BENJAMIN FRANKLIN HS FOR FINANCE AND INFORMATION TECH	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$95,000	$0
Project #: DSF0001113175											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	HEALTH ARTS ROBOTICS AND TECHNOLOGY HS - Q	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	$0

Project #: DSF0001113176

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	MATH, SCI., RESEARCH & TECH. HS-Q	DOE - RESOA	FY22 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$187,394	$0

Project #: DSF0001033324

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	HEALTH ARTS ROBOTICS AND TECHNOLOGY HS - Q	DOE - RESOA	FY22 RESO A SCIENCE LAB UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001033325

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	HEALTH ARTS ROBOTICS AND TECHNOLOGY HS - Q	DOE - RESOA	FY22 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001033937

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	HEALTH ARTS ROBOTICS AND TECHNOLOGY HS - Q	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	10/31/2023	DOER		DOER	$75,000	$0

Project #: DSF0001086554

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	MATH, SCI., RESEARCH & TECH. HS-Q	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	10/31/2023	DOER		DOER	$250,000	$0

Project #: DSF0001086555

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	BENJAMIN FRANKLIN HS FOR FINANCE AND INFORMATION TECH	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	10/31/2023	DOER		DOER	$148,000	$0

Project #: DSF0001086557

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	MATH, SCI., RESEARCH & TECH. HS-Q	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	03/08/2023	DOES		DOES	$62,936	$0

Project #: DSF0000866134

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	MATH, SCI., RESEARCH & TECH. HS-Q	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/14/2024	DOES	10/24/2024	DOES	$65,832	$5,159

Project #: DSF0001085016

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	MATH, SCI., RESEARCH & TECH. HS-Q	DOE - Skilled Trades	HOT WATER HEATER REPLACEMENT	Construction	In-Progress	05/07/2024	DOES		DOES	$74,768	$0

Project #: DSF0001104354

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q491	MATH, SCI., RESEARCH & TECH. HS-Q	DOE - RESOA	FY21 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001008540

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q633	EAGLE ACADEMY III - QUEENS	SCA CIP RESOA	FY24 RESO A WEIGHT ROOM	Scope	Complete	03/21/2024	07/23/2024	07/03/2024	$0	$14,002	$14,002
				Design	Complete	07/03/2024	11/19/2024	12/04/2024	$30,000	$43,504	$41,309
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$32,827
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$20,436

Project #: DSF0001086570

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q633	EAGLE ACADEMY III - QUEENS	Fast Track Projects	FY24 RESO A ELECTRICAL UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$5,731	$5,731

Project #: DSF0001086569

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q633	EAGLE ACADEMY III - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/03/2024	DIIR	11/12/2024	DIIR	$49,823	$49,823

Project #: DSF0001086571

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q633	EAGLE ACADEMY III - QUEENS	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$108,569	$0

Project #: DSF0001033314

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q633	EAGLE ACADEMY III - QUEENS	DOE - RESOA	FY23 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001035243

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q633	EAGLE ACADEMY III - QUEENS	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$1,000,000	$0

Project #: DSF0001113186

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q633	EAGLE ACADEMY III - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	06/06/2024	DOES	10/25/2024	DOES	$65,832	$8,138

Project #: DSF0001085532

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q633	EAGLE ACADEMY III - QUEENS	DOE - Skilled Trades	SEWAGE EJECTOR PUMP	Construction	In-Progress	12/04/2023	DOES		DOES	$67,359	$0

Project #: DSF0001111914

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q633	EAGLE ACADEMY III - QUEENS	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	06/17/2024	DOES		DOES	$321,694	$0

Project #: DSF0001111941

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q799	CAMBRIA HEIGHTS ACADEMY - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001113199

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q799	CAMBRIA HEIGHTS ACADEMY - QUEENS	DOE - RESOA	FY22 RESO A DIGITAL SIGN	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001033909

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q822	Q811 SPED - QUEENS	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	05/17/2019	10/02/2019	09/05/2019	$11,789	$6,420	$6,420
				Design	Complete	09/25/2019	03/17/2020	07/01/2020	$58,947	$34,824	$34,087
				Construction	In-Progress	06/30/2022	02/13/2025		$1,326,297	$1,266,962	$1,227,490
				CM,F&E	In-Progress	06/30/2022	02/13/2025		$82,525	$25,547	$25,547

Project #: DSF0000914287

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q851	Q811 SPED - QUEENS	SCA CIP	ROOF REPLACEMENT	Scope	Complete	07/05/2023	07/05/2023	07/05/2023	$17,023	$15,144	$15,144
				Design	Complete	07/05/2023	12/06/2023	12/08/2023	$76,605	$67,890	$52,253
				Construction	In-Progress	04/29/2024	10/20/2025		$987,349	$896,840	$235,518
				CM,F&E	In-Progress	04/29/2024	10/20/2025		$183,000	$14,123	$14,123

Project #: DSF0001085304

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q892	P.S. 360 - QUEENS	Fast Track Projects	FY24 RESO A IPDVS CAMERA INSTALLATION	Construction	PNS	FTK	FTK	FTK	FTK	$185,188	$174,293

Project #: DSF0001086589

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q892	P.S. 360 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	05/07/2024	DIIR	12/03/2024	DIIR	$249,120	$249,120

Project #: DSF0001036092

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q892	P.S. 360 - QUEENS	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001086588

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q892	P.S. 360 - QUEENS	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001113204

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
QAFE	RIVERTON STREET CHARTER SCHOOL - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/01/2021	DIIR		DIIR	$100,000	$0

Project #: DSF0000914115

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
QMAC	MERRICK ACADEMY CHARTER SCHOOL - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001086591

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q002	P.S. 2 - QUEENS	SCA CIP	FLOOD ELIMINATION / PARAPETS / ROOFS / EXTERIOR MASONRY	Scope	Complete	06/12/2024	10/29/2024	09/27/2024	$169,715	$237,788	$229,477
				Design	In-Progress	12/10/2024	05/13/2025		$788,554	$788,554	$378,794
				Construction	PNS	PNS	PNS	PNS	$12,473,559	$12,473,559	$149,990
				CM,F&E	PNS	PNS	PNS	PNS	$1,282,942	$1,282,942	$38,059

Project #: DSF0001098979, DSF0001098981, DSF0001113799, DSF0001126782

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q002	P.S. 2 - QUEENS	SCA IEH	PO18-ABATE AND REPAIR SUSPENDED CEILING TILES IN CAFETERIA	Construction	Complete	02/27/2024	IEH	03/10/2025	IEH	$411	$411

Project #: SCA0000072770

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q002	P.S. 2 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/04/2024	DIIR	01/22/2025	DIIR	$103,000	$103,000

Project #: DSF0001086339

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q002	P.S. 2 - QUEENS	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	04/13/2023	DOER		DOER	$377,681	$0

Project #: DSF0000913103

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q002	P.S. 2 - QUEENS	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$1,085,000	$0

Project #: DSF0000913356

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q002	P.S. 2 - QUEENS	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	04/05/2022	DOES	09/09/2022	DOES	$92,607	$91,361

Project #: DSF0001009064

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q010	I.S. 10 - QUEENS	SCA CIP	WATER PENETRATION	Scope	Complete	08/22/2019	01/10/2020	02/21/2020	$15,433	$38,032	$38,032
				Design	Complete	06/01/2021	11/01/2021	04/11/2022	$77,163	$79,967	$79,967
				Construction	In-Progress	06/21/2022	09/13/2023		$1,736,156	$1,653,196	$1,614,873
				CM,F&E	In-Progress	06/21/2022	09/13/2023		$108,028	$198,584	$198,584

Project #: DSF0000900589

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q010	I.S. 10 - QUEENS	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$140,749	$0

Project #: DSF0001035796

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q010	I.S. 10 - QUEENS	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	05/13/2022	DOES	06/13/2022	DOES	$75,953	$74,931

Project #: DSF0001008961

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q010	I.S. 10 - QUEENS	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	05/03/2023	DOES		DOES	$582,463	$0

Project #: DSF0001071381

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q011	P.S. 11 - QUEENS	SCA CIP	ROOFS / PARAPETS	Scope	Complete	05/13/2024	09/27/2024	11/08/2024	$82,451	$111,737	$111,362
				Design	In-Progress	12/18/2024	05/21/2025		$393,415	$393,415	$18,637
				Construction	PNS	PNS	PNS	PNS	$7,099,822	$7,099,822	$13,514
				CM,F&E	PNS	PNS	PNS	PNS	$595,993	$595,993	$17,402

Project #: DSF0001099110, DSF0001126908

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q011	P.S. 11 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/12/2024	DIIR	10/31/2024	DIIR	$49,810	$49,810

Project #: DSF0001086344

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q011	P.S. 11 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112932

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q011	Q255 SPED - QUEENS	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	10/18/2023	DOER		DOER	$175,000	$0

Project #: DSF0001086345

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q011	Q255 SPED - QUEENS	DOE - RESOA	RESO A FENCING	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001111874

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q011	P.S. 11 - QUEENS	DOE - RESOA	RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001113733

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q011	P.S. 11 - QUEENS	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0001112930

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q011	P.S. 11 - QUEENS	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$800,000	$0

Project #: DSF0001112931

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q011	P.S. 11 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	09/23/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084650

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q017	P.S. 17 - QUEENS	SCA CIP	ROOFS / EXTERIOR MASONRY / PARAPETS / WINDOWS	Scope	Complete	06/07/2023	12/06/2023	10/20/2023	$143,584	$122,750	$121,574
				Design	Complete	11/09/2023	06/28/2024	04/11/2024	$708,217	$239,061	$239,030
				Construction	PNS	PNS	PNS	PNS	$15,095,780	$15,095,780	$105,926
				CM,F&E	PNS	PNS	PNS	PNS	$1,077,841	$1,077,841	$31,586

Project #: DSF0001071488, DSF0001111755, DSF0001111756, DSF0001111757

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q017	P.S. 17 - QUEENS	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/14/2023	10/16/2023	06/29/2023	$4,106	$1,725	$1,725
				Design	Complete	06/29/2023	12/27/2023	09/20/2023	$18,477	$6,899	$6,899
				Construction	Complete	01/08/2024	11/02/2024	01/23/2025	$238,149	$213,699	$189,735
				CM,F&E	Complete	01/08/2024	11/02/2024	01/23/2025	$113,648	$107,012	$98,877

Project #: DSF0001035037

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q017	P.S. 17 - QUEENS	SCA IEH	PO18-ABATE & REMOVE APPROX. 6FT OF ACM PIPE COVER FROM AN 1-1/4' STEAM PIPE LOCATED IN B10. MARKED W	Construction	In-Progress	03/05/2025	IEH		IEH	$13,680	$1,106

Project #: SCA0000074031

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q017	P.S. 17 - QUEENS	DOE - RESOA	FY10 RESO A OUTSIDE BULLETIN BOARD	Construction	PNS	PNS	PNS	PNS	DOER	$43,465	$0

Project #: DSF0000690130

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q017	P.S. 17 - QUEENS	DOE - RESOA	FY12 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$44,017	$0

Project #: DSF0000731663

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q017	THE 30TH AVENUE SCHOOL	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$465,000	$0

Project #: DSF0001112936

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q017	THE 30TH AVENUE SCHOOL	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	04/05/2022	DOES	07/01/2022	DOES	$138,601	$136,737

Project #: DSF0001009179

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q069	P.S. 69 - QUEENS	SCA CIP	COOLING TOWER REPLACEMENT	Scope	Complete	01/23/2019	04/05/2019	05/03/2019	$32,890	$58,323	$58,323
				Design	Complete	05/08/2019	11/08/2019	10/11/2019	$164,450	$386,323	$367,365
				Construction	In-Progress	01/21/2020	01/19/2021		$3,700,125	$3,416,186	$3,121,821
				CM,F&E	In-Progress	01/21/2020	01/19/2021		$230,230	$272,385	$269,821

Project #: DSF0000878619

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q069	P.S. 69 - QUEENS	Fast Track Projects	FIRE ALARM REPLACEMENT	Construction	In-Progress	03/08/2019	FTK		FTK	$5,028,859	$4,712,390

Project #: SCA0000053506

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q069	P.S. 69 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER	Construction	Complete	02/28/2022	FTK	04/05/2024	FTK	$569,753	$74,451

Project #: DSF0000946974

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q069	P.S. 69 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	10/11/2023	DIIR	05/31/2024	DIIR	$50,000	$50,000

Project #: DSF0001033264

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q069	P.S. 69 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001035842

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q069	P.S. 69 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001112976

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q069	P.S. 69 - QUEENS	DOE - RESOA	FY10 RESO A STEEL FENCE	Construction	PNS	PNS	PNS	PNS	DOER	$55,141	$0

Project #: DSF0000690095

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q069	P.S. 69 - QUEENS	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	In-Progress	07/15/2024	DOER		DOER	$104,478	$0

Project #: DSF0001035841

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q069	P.S. 69 - QUEENS	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$197,812	$0

Project #: DSF0001086378

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q070	P.S. 70 - QUEENS	SCA CIP	REINFORCING SUPPORT ELEMENTS	Scope	Complete	06/22/2021	11/05/2021	11/01/2021	$7,118	$14,759	$14,759
				Design	Complete	11/08/2021	04/13/2022	04/06/2022	$32,033	$46,253	$41,362
				Construction	Complete	09/06/2022	06/02/2023	01/09/2025	$412,868	$473,307	$354,298
				CM,F&E	Complete	09/06/2022	06/02/2023	01/09/2025	$76,523	$74,099	$73,016

Project #: DSF0000995850

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q070	P.S. 70 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	05/06/2019	09/05/2019	05/21/2019	$2,510	$2,510	$2,510
				Design	Complete	05/21/2019	10/22/2019	10/30/2019	$10,760	$10,109	$10,109
				Construction	In-Progress	09/16/2020	06/12/2021		$291,520	$291,520	$291,019
				CM,F&E	In-Progress	09/16/2020	06/12/2021		$44,211	$44,211	$44,211

Project #: DSF0000912094

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q070	P.S. 70 - QUEENS	SCA CIP RESOA	FY20 RESO LIBRARY UPGRADE	Scope	Complete	05/27/2022	09/28/2022	08/25/2022	$0	$10,666	$10,666
				Design	Complete	08/30/2022	01/19/2023	01/31/2023	$35,850	$44,532	$44,532
				Construction	Complete	05/22/2023	04/15/2024	11/20/2024	$525,802	$390,167	$214,067
				CM,F&E	Complete	05/22/2023	04/15/2024	11/20/2024	$175,223	$189,541	$131,565

Project #: DSF0000913381

Category Note:

Q070	Q004 SPED - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112977

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q070	P.S. 70 - QUEENS	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	08/29/2022	DOER		DOER	$292,486	$0

Project #: DSF0000913108

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q070	P.S. 70 - QUEENS	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	10/18/2023	DOER		DOER	$300,000	$1,242

Project #: DSF0001086379

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2025

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q076	P.S. 76 - QUEENS	SCA CIP	RETAINING WALL	Scope	Complete	05/24/2024	10/10/2024	10/07/2024	$14,387	$21,620	$21,620
				Design	Complete	10/17/2024	03/24/2025	02/10/2025	$57,548	$6,927	$6,927
				Construction	PNS	PNS	PNS	PNS	$827,248	$827,248	$7,160
				CM,F&E	PNS	PNS	PNS	PNS	$212,207	$212,207	$20,232

Project #: DSF0001100257

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q076	P.S. 76 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	11/16/2022	03/21/2023	12/05/2022	$5,100	$6,998	$6,998
				Design	Complete	12/05/2022	06/01/2023	03/08/2023	$22,950	$27,989	$27,989
				Construction	In-Progress	07/10/2023	05/04/2024		$295,800	$261,602	$246,001
				CM,F&E	In-Progress	07/10/2023	05/04/2024		$178,563	$169,667	$123,670

Project #: DSF0001034625

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q076	P.S. 76 - QUEENS	SCA IEH	PO18-RM 118 ABATE ALL ACM ON PIPES AND SLEAVE GOING THROUGH THE WALL	Construction	Complete	03/12/2024	IEH	11/01/2024	IEH	$15,535	$10,010

Project #: SCA0000072809

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q076	P.S. 76 - QUEENS	SCA IEH	PO18-ABATE & REPLACE FLOOR TILES ON 3RD FLOOR HALLWAY NEAR 304. DAMAGE APPROXIMATELY 10 SF	Construction	Complete	10/25/2024	IEH	02/28/2025	IEH	$1,530	$780

Project #: SCA0000073539

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q076	THE RIVERVIEW SCHOOL - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001086386

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q076	P.S. 76 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$77,000	$0

Project #: DSF0001086387

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q076	P.S. 76 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001112985

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q076	THE RIVERVIEW SCHOOL - QUEENS	DOE - RESOA	FY21 RESO A SCHOOL SAFETY	Construction	PNS	PNS	PNS	PNS	DOER	$34,754	$0

Project #: DSF0001008100

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q076	P.S. 76 - QUEENS	DOE - Skilled Trades	HOT WATER HEATER REPLACEMENT	Construction	In-Progress	05/06/2024	DOES		DOES	$71,371	$0

Project #: DSF0001100259

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Q084	P.S. 84 - QUEENS	SCA CIP	ROOFS / EXTERIOR MASONRY / FLOOD ELIMINATION / FIRE ALARM SYSTEM REPLACEMENT / HVAC UPGRADES / WINDOWS	Scope	Complete	07/12/2022	11/28/2022	05/15/2023	$138,000	$223,778	$213,207
				Design	Complete	06/13/2023	12/18/2023	02/09/2024	$658,175	$402,003	$383,319
				Construction	PNS	PNS	PNS	PNS	$12,056,445	$12,056,445	$262,689
				CM,F&E	PNS	PNS	PNS	PNS	$1,204,649	$1,204,649	$63,457

Project #: DSF0001021851, DSF0001021852, DSF0001085196, DSF0001072602, DSF0001072613, DSF0001085195

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q084	P.S. 84 - QUEENS	SCA CIP	STRUCTURAL REPAIRS	Scope	Complete	09/18/2024	02/06/2025	12/13/2024	$105,122	$150,373	$41,224
				Design	In-Progress	12/16/2024	05/19/2025		$525,610	$525,610	$62,020
				Construction	PNS	PNS	PNS	PNS	$11,826,233	$11,826,233	$74,771
				CM,F&E	PNS	PNS	PNS	PNS	$735,854	$735,854	$58,056

Project #: DSF0001034335

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q085	P.S. 85 - QUEENS	SCA CIP	ROOFS / EXTERIOR MASONRY / WINDOWS / PARAPETS	Scope	Complete	06/24/2024	11/07/2024	09/27/2024	$193,939	$118,891	$97,475
				Design	In-Progress	11/19/2024	04/23/2025		$923,978	$923,978	$262,449
				Construction	PNS	PNS	PNS	PNS	$16,538,068	$16,538,068	$84,736
				CM,F&E	PNS	PNS	PNS	PNS	$1,403,284	$1,403,284	$51,946

Project #: DSF0001072629, DSF0001072631, DSF0001113798, DSF0001128158

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q085	P.S. 85 - QUEENS	SCA CIP RESOA	FY21 RESO A CAFETERIA UPGRADE / PATH OF TRAVEL RESO A CAFETERIA UPGRADE	Scope	Complete	07/21/2021	04/04/2022	03/04/2022	$0	$10,335	$10,335
				Design	Complete	03/04/2022	05/20/2022	05/13/2022	$64,425	$57,176	$56,467
				Construction	Complete	08/07/2023	09/29/2024	01/28/2025	$944,900	$684,973	$501,703
				CM,F&E	Complete	08/07/2023	09/29/2024	01/28/2025	$129,433	$152,767	$141,168

Project #: DSF0001008033, DSF0001008078

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q085	P.S. 85 - QUEENS	SCA IEH	PO18-ABATE AND REPAIR WALL PLASTER, CEILING PLASTER AND FLOOR TILES IN THE FOLLOWING LOCATIONS: STAI	Construction	In-Progress	07/31/2023	IEH		IEH	$43,172	$1,022
Project #: SCA0000072181											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
Q085	P.S. 85 - QUEENS	DOE - Skilled Trades	EXTERIOR STAIRS	Construction	In-Progress	12/15/2023	DOES		DOES	$63,374	$20,500
Project #: DSF0001111908											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q111	P.S. 111 - QUEENS	SCA CIP	FLOOD ELIMINATION / EXTERIOR MASONRY / ROOFS	Scope	Complete	08/26/2019	01/15/2020	11/17/2021	$75,080	$131,524	$130,813
				Design	Complete	12/08/2021	05/11/2022	05/05/2022	$375,404	$339,374	$339,374
				Construction	In-Progress	08/15/2022	02/05/2024		$8,446,568	$7,919,805	$7,498,288
				CM,F&E	In-Progress	08/15/2022	02/05/2024		$528,886	$1,067,446	$1,058,512
Project #: DSF0000902113, DSF0001022342, DSF0001022339											
Category Note:											
Q111	P.S. 111 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001113008											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q111	P.S. 111 - QUEENS	DOE - RESOA	FY23 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$162,881	$0

Project #: DSF0001035337

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q111	P.S. 111 - QUEENS	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	04/11/2024	DOER		DOER	$296,023	$0

Project #: DSF0001086404

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q111	P.S. 111 - QUEENS	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	05/19/2022	DOES	07/01/2022	DOES	$83,683	$82,557

Project #: DSF0001009177

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q112	P.S. 112 - QUEENS	SCA CIP RESOA	FY17 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	12/01/2016	03/06/2017	03/08/2017	$0	$60,676	$60,676
				Design	Complete	03/24/2017	08/08/2017	05/17/2017	$84,797	$105,111	$105,111
				Construction	In-Progress	08/22/2017	05/18/2018		$1,243,689	$1,227,090	$1,144,686
				CM,F&E	In-Progress	08/22/2017	05/18/2018		$84,797	$425,498	$424,581

Project #: DSF0000844957

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q112	P.S. 112 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001035234

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q112	P.S. 112 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001086406

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q112	P.S. 112 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113009

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q122	P.S. 122 - QUEENS	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	05/27/2021	08/26/2021	10/08/2021	$11,000	$42,351	$42,351
				Design	Complete	12/28/2021	06/30/2022	09/23/2022	$55,000	$170,615	$133,529
				Construction	In-Progress	10/06/2023	07/01/2024		$1,237,500	$1,320,888	$1,233,477
				CM,F&E	In-Progress	10/06/2023	07/01/2024		$77,000	$211,697	$175,445

Project #: DSF0000996735

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q122	P.S. 122 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	07/14/2022	11/30/2022	06/12/2023	$117,730	$174,246	$151,233
				Design	Complete	07/05/2023	12/06/2023	03/29/2024	$588,650	$461,253	$373,643
				Construction	In-Progress	07/05/2024	06/19/2027		$13,244,625	$12,127,544	$1,569,309
				CM,F&E	In-Progress	07/05/2024	06/19/2027		$824,110	$244,367	$227,050

Project #: DSF0001022541, DSF0001022542, DSF0001022543, DSF0001073321

Category Note:

Q122	P.S. 122 - QUEENS	SCA Emergency Response	EMERGENCY STABILIZATION- SWB @ Q122	Construction	In-Progress	04/04/2023	EMER		EMER	$83,081	$69,571

Project #: SCA0000071865

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Q122	P.S. 122 - QUEENS	SCA IEH	PO18-ABATE WOOD AND REPLACE WITH FLOOR TILES IN ROOMS: RM:405 APPROX. 648SF RM: 413 APPROX. 648SF RM	Construction	Complete	05/14/2024	IEH	03/21/2025	IEH	$2,069	$1,319

Project #: SCA0000073004

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Q122	P.S. 122 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER	Construction	Complete	01/31/2022	FTK	11/28/2023	FTK	$226,659	$192,919

Project #: DSF0000960587

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q122	P.S. 122 - QUEENS	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	$0

Project #: DSF0001113016

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q122	P.S. 122 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/30/2024	DOES	10/11/2024	DOES	$65,832	$9,526

Project #: DSF0001084667

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q126	I.S. 126 - QUEENS	SCA CIP RESOA	FY23 RESO A SCIENCE LAB / PATH OF TRAVEL RESO A SCIENCE LAB	Scope	Complete	03/02/2023	07/03/2023	10/31/2023	$0	$41,868	$41,278
				Design	Complete	10/31/2023	04/04/2024	10/17/2024	$58,883	$71,002	$71,002
				Construction	PNS	PNS	PNS	PNS	$863,622	$863,622	$16,697
				CM,F&E	PNS	PNS	PNS	PNS	$58,883	$63,252	$28,223

Project #: DSF0001035893, DSF0001035894

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q126	I.S. 126 - QUEENS	SCA IEH	PO18-TEST PIPE INSULATION ON HOT WATER LINE IF POSITIVE ABATE 30 LINEAR FT PIPE LOCATED IN CELLAR IN	Construction	Complete	09/19/2024	IEH	01/23/2025	IEH	$0	$0

Project #: SCA0000073403

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q126	I.S. 126 - QUEENS	SCA IEH	PO18-77/30Q126/TEST 3 INCH FLOOR DRAIN PIPE INSULATION IN OIL TANK ROOM IF POSITIVE ABATE APPROX 20	Construction	Complete	09/24/2024	IEH	10/05/2024	IEH	$18,260	$14,260

Project #: SCA0000073414

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q126	I.S. 126 - QUEENS	SCA IEH	PO18-ABATE PIPE INSULSTION AT SPACE IDS # / 5402/1007/1002&1003/1001A/1001/5459/5413&54 16/5408/5405/	Construction	Complete	02/06/2025	IEH	03/16/2025	IEH	$98,624	$3,504

Project #: SCA0000073873

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q126	I.S. 126 - QUEENS	DOE - RESOA	FY07 RESO A SCHOOL SAFETY	Construction	PNS	PNS	PNS	PNS	DOER	$91,140	$0

Project #: DSF0000488307

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q126	I.S. 126 - QUEENS	DOE - RESOA	FY23 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$139,566	$0

Project #: DSF0001035892

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q126	I.S. 126 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	08/07/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084809

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q126	I.S. 126 - QUEENS	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	05/03/2024	DOES		DOES	$912,072	$0

Project #: DSF0001085751

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q127	P.S. 127 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	11/28/2022	03/30/2023	12/05/2022	$4,600	$3,777	$3,777
				Design	Complete	12/05/2022	06/01/2023	03/08/2023	$20,700	$15,106	$15,106
				Construction	In-Progress	07/10/2023	05/04/2024		$266,800	$251,007	$236,193
				CM,F&E	In-Progress	07/10/2023	05/04/2024		$163,854	$159,548	$115,556

Project #: DSF0001034629

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q127	P.S. 127 - QUEENS	SCA IEH	PO18-TEST 3RD FL STAIRWELL DRAIN LINE &IF POSITIVE ABATE PLEASE NOTIFY ALL COPIED OF RESULTS	Construction	Complete	09/23/2024	IEH	02/02/2025	IEH	$19,263	$14,030

Project #: SCA0000073408

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q127	P.S. 127 - QUEENS	Fast Track Projects	LSP- DOMESTIC HOT WATER HEATER	Construction	In-Progress	03/14/2022	FTK		FTK	$287,190	$161,636

Project #: DSF0000996845

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q127	P.S. 127 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113023

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q127	P.S. 127 - QUEENS	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$32,902	$0

Project #: DSF0001035895

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q127	P.S. 127 - QUEENS	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$255,263	$0

Project #: DSF0001086417

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q127	P.S. 127 - QUEENS	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	$0

Project #: DSF0001113021

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q127	P.S. 127 - QUEENS	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	$0

Project #: DSF0001113022

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q127	P.S. 127 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/28/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084669

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q141	I.S. 141 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/22/2019	02/10/2020	10/07/2019	$3,256	$4,779	$4,779
				Design	Complete	10/07/2019	03/12/2020	01/29/2020	$14,655	$19,535	$19,535
				Construction	Complete	02/05/2021	11/01/2021	10/28/2021	$188,885	$366,521	$359,810
				CM,F&E	Complete	02/05/2021	11/01/2021	10/28/2021	$35,009	$56,652	$56,652

Project #: DSF0000912722, DSF0000914324

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q141	I.S. 141 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113646

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q141	I.S. 141 - QUEENS	SCA CIP RESOA	FY25 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	02/10/2025	06/11/2025		$0	$16,222	$210
				Design	PNS	PNS	PNS	PNS	$45,000	$28,778	$839
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$0

Project #: DSF0001113038

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q141	I.S. 141 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER REPLACEMENT	Construction	Complete	02/28/2022	FTK	03/11/2024	FTK	$350,789	$209,614

Project #: DSF0000960837

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q141	I.S. 141 - QUEENS	DIIT - RESOA	FY14 RESO A IP SURVEILLANCE CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$82,172	$0

Project #: DSF0000799343

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q141	I.S. 141 - QUEENS	DOE - RESOA	FY24 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	10/31/2023	DOER		DOER	$72,000	$0

Project #: DSF0001086431

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q141	I.S. 141 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/21/2024	DOES	12/03/2024	DOES	$65,832	$9,963

Project #: DSF0001084811

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Q145	I.S. 145 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	12/12/2014	05/15/2015	02/26/2015	$127,455	$107,788	$107,788
				Design	Complete	04/01/2015	08/31/2015	08/26/2015	$509,820	$345,117	$339,142
				Construction	In-Progress	01/09/2017	12/09/2018		$9,559,125	$8,546,608	$8,146,057
				CM,F&E	In-Progress	01/09/2017	12/09/2018		$594,790	$702,770	$702,770

Project #: DSF0000798276, DSF0000789941

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q145	I.S. 145 - QUEENS	SCA CIP	ROOFS / FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY / EMERGENCY GENERATOR	Scope	Complete	06/21/2023	11/06/2023	12/15/2023	$168,744	$227,790	$206,400
				Design	In-Progress	12/27/2023	05/29/2024		$772,009	$772,009	$243,164
				Construction	PNS	PNS	PNS	PNS	$12,104,343	$12,104,343	$295,838
				CM,F&E	PNS	PNS	PNS	PNS	$1,409,474	$1,409,474	$66,576

Project #: DSF0001073783, DSF0001112095, DSF0001112094, DSF0001101543, DSF0001101544

Category Note:

Q145	I.S. 145 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	08/29/2023	DOEL		DOEL	$69,103	$4,103

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Q145	I.S. 145 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	04/21/2023	DOER		DOER	$265,441	$0

Project #: DSF0001008092

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q145	I.S. 145 - QUEENS	DOE - RESOA	FY22 RESO A CAFETERIA UPGRADE	Construction	In-Progress	06/30/2023	DOER		DOER	$235,127	$0

Project #: DSF0001033820

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q145	I.S. 145 - QUEENS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	08/20/2021	DOES		DOES	$24,003	$0

Project #: DSF0000911912

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q148	P.S. 148 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	03/25/2019	07/24/2019	06/19/2019	$6,080	$6,080	$6,080
				Design	Complete	06/19/2019	11/20/2019	11/07/2019	$24,423	$24,423	$24,423
				Construction	In-Progress	09/16/2020	06/12/2021		$274,494	$274,494	$273,993
				CM,F&E	In-Progress	09/16/2020	06/12/2021		$42,524	$42,524	$42,524

Project #: DSF0000912104

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q148	P.S. 148 - QUEENS	DIIT - Project Connect	DATA/VOICE & WIRELESS NETWORK CABLE WIRING, NETWORK SERVER EQUIPMENT, DATA/VOICE & WIRELESS NETWORK	Purch & Install	In-Progress	02/06/2009	DIIT		DIIT	$294,095	$0

Project #: DSF0000800169

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q148	P.S. 148 - QUEENS	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$316,357	$0

Project #: DSF0001086437

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q148	P.S. 148 - QUEENS	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001113043

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q148	P.S. 148 - QUEENS	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	03/19/2021	DOES		DOES	$61,927	$0

Project #: DSF0000866131

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q149	P.S. 149 - QUEENS	SCA CIP	EXTERIOR MASONRY / PARAPETS / ROOFS / WINDOWS / PAVED AREAS- CONCRETE / FLOOD ELIMINATION	Scope	Complete	06/09/2023	12/08/2023	11/01/2023	$233,536	$336,276	$320,369
				Design	Complete	12/18/2023	05/20/2024	04/22/2024	$1,163,035	$416,393	$416,393
				Construction	In-Progress	09/18/2024	09/02/2027		$25,766,388	$23,362,150	$651,995
				CM,F&E	In-Progress	09/18/2024	09/02/2027		$1,669,604	$131,973	$131,681

Project #: DSF0001023093, DSF0001023092, DSF0001023091, DSF0001111769, DSF0001111770, DSF0001111768

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q149	P.S. 149 - QUEENS	SCA IEH	PO18-ABATE & REPLACE - 1002 STAIRWELL. 9X9 FLOOR TILES ARE BROKEN 132 SQF -CLASS ROOM 2105. 9X	Construction	Complete	01/07/2025	IEH	01/20/2025	IEH	$59,223	$47,273

Project #: SCA0000073777

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q149	P.S. 149 - QUEENS	DIIT - RESOA	FY14 RESO A IP SURVEILLANCE CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000799344

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q149	P.S. 149 - QUEENS	DOE - RESOA	FY23 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	11/07/2023	DOER		DOER	$275,617	$0

Project #: DSF0001035917

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q149	P.S. 149 - QUEENS	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	In-Progress	10/31/2023	DOER		DOER	$450,000	$374,285

Project #: DSF0001086438

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q149	P.S. 149 - QUEENS	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$90,000	$0

Project #: DSF0001113044

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q150	P.S. 150 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/28/2019	11/14/2019	11/06/2019	$88,879	$170,037	$167,184
				Design	Complete	11/13/2019	04/16/2020	06/26/2020	$444,401	$928,866	$805,893
				Construction	In-Progress	06/08/2021	06/07/2023		$9,998,999	$18,210,011	$12,911,728
				CM,F&E	In-Progress	06/08/2021	06/07/2023		$622,161	$2,366,393	$2,318,828

Project #: DSF0000902814, DSF0000902816, DSF0000902817, DSF0000902818

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q150	P.S. 150 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113648

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q150	P.S. 150 - QUEENS	SCA CIP RESOA	FY23 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/01/2023	06/02/2023	10/16/2023	$0	$13,663	$13,663
				Design	Complete	11/28/2023	04/30/2024	03/21/2024	$70,993	$74,669	$65,423
				Construction	In-Progress	10/07/2024	09/01/2025		$1,041,225	$475,210	$0
				CM,F&E	In-Progress	10/07/2024	09/01/2025		$70,993	$49,695	$44,524

Project #: DSF0001035918

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q150	P.S. 150 - QUEENS	SCA CIP RESOA	FY25 RESO A CAFETERIA UPGRADE	Scope	In-Progress	03/10/2025	07/10/2025		$0	$16,012	$0
				Design	PNS	PNS	PNS	PNS	$45,000	$28,988	$0
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$0

Project #: DSF0001113045

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q150	P.S. 150 - QUEENS	SCA CIP RESOA	RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,000	$3,000	$0
				Construction	PNS	PNS	PNS	PNS	$44,000	$44,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,000	$3,000	$0

Project #: DSF0001114059

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q150	P.S. 150 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER	Construction	In-Progress	07/10/2023	FTK		FTK	$329,862	$73,410

Project #: DSF0000960588

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q150	P.S. 150 - QUEENS	Fast Track Projects	IPDVS INSTALLATIONS	Construction	In-Progress	09/27/2024	FTK		FTK	$41,686	$20,945

Project #: DSF0001087524

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q150	P.S. 150 - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/30/2021	DIIR		DIIR	$75,000	$0
Project #: DSF0000867969											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q150	P.S. 150 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001033822											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q150	P.S. 150 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001113046											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q150	P.S. 150 - QUEENS	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0
Project #: DSF0001111674											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q150	P.S. 150 - QUEENS	DOE - RESOA	RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0
Project #: DSF0001113732											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q150	P.S. 150 - QUEENS	DOE - RESOA	RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001114062

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q150	P.S. 150 - QUEENS	DOE - RESOA	RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001114061

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q150	P.S. 150 - QUEENS	DOE - RESOA	RESO A DIGITAL SIGN	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001114060

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q150	P.S. 150 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/24/2024	DOES	11/25/2024	DOES	$65,832	$22,740

Project #: DSF0001084673

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q151	P.S. 151 - QUEENS	SCA IEH	PO18-OPEN WALL IN FIRST FLOOR GIRLS BATHROOM RM 160 MARKED WITH BLUE TAPE UNKNOW INSULATION ON PIPI	Construction	Complete	12/30/2024	IEH	12/31/2024	IEH	$13,451	$13,451

Project #: SCA0000073749

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q151	P.S. 151 - QUEENS	Fast Track Projects	LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	01/15/2020	FTK		FTK	$53,886	$53,874

Project #: DSF0000912608

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q151	P.S. 151 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER REPLACEMENT	Construction	In-Progress	03/21/2022	FTK		FTK	$207,017	$112,509

Project #: DSF0000960680

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q151	P.S. 151 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113047

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q151	P.S. 151 - QUEENS	DOE - RESOA	FY08 RESO A PAVED AREAS - CONCRETE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0000544900

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q152	P.S. 152 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / GYM WINDOWS / RTU REPLACEMENT / FIRE ALARM REPLACEMENT	Scope	Complete	06/02/2021	10/18/2021	10/28/2021	$136,645	$144,485	$144,485
				Design	Complete	11/19/2021	04/25/2022	10/20/2022	$658,969	$396,100	$381,871
				Construction	PNS	PNS	PNS	PNS	$12,728,523	$12,728,523	$244,118
				CM,F&E	PNS	PNS	PNS	PNS	$1,138,450	$1,138,450	$40,567

Project #: DSF0000997323, DSF0001023153, DSF0001023154, DSF0001034309, DSF0001023158, DSF0001023146

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q152	P.S. 152 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	05/28/2019	09/26/2019	07/02/2019	$5,660	$3,415	$3,415
				Design	Complete	07/02/2019	12/04/2019	11/06/2019	$25,472	$13,715	$13,715
				Construction	In-Progress	09/16/2020	06/12/2021		$453,324	$453,324	$452,673
				CM,F&E	In-Progress	09/16/2020	06/12/2021		$60,849	$56,519	$56,519

Project #: DSF0000912105

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q152	P.S. 152 - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	10/22/2024	DIIR	01/21/2025	DIIR	$150,000	$150,000

Project #: DSF0001033283

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q152	P.S. 152 - QUEENS	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001086440

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q152	P.S. 152 - QUEENS	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001113048

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q166	P.S. 166 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/05/2023	12/04/2023	10/26/2023	$131,122	$166,665	$166,665
				Design	Complete	11/07/2023	06/28/2024	04/22/2024	$655,614	$329,708	$329,708
				Construction	PNS	PNS	PNS	PNS	$14,751,305	$14,751,305	$211,771
				CM,F&E	PNS	PNS	PNS	PNS	$917,858	$917,858	$30,638

Project #: DSF0001074229, DSF0001074230, DSF0001111788

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q166	P.S. 166 - QUEENS	SCA IEH	PO18-TEST FLOOR TILES IN RM 452,436.IF POSITIVE ABATE & REPLACE FLOORS ARE BUCKLING DUE TO WATER DAM	Construction	Complete	09/23/2024	IEH	10/09/2024	IEH	$3,349	$2,774

Project #: SCA0000073410

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q166	P.S. 166 - QUEENS	Fast Track Projects	LSP- DOMESTIC WATER HEATER	Construction	Complete	12/13/2021	FTK	01/13/2025	FTK	$221,151	$191,383

Project #: DSF0000961031

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q166	P.S. 166 - QUEENS	Fast Track Projects	IPDVS INSTALLATIONS	Construction	In-Progress	10/31/2024	FTK		FTK	$122,870	$28,595

Project #: DSF0001087528

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q166	P.S. 166 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113057

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q166	P.S. 166 - QUEENS	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$308,864	$0

Project #: DSF0001086453

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q166	P.S. 166 - QUEENS	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001086452

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q166	P.S. 166 - QUEENS	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001112086

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q171	P.S. 171 - QUEENS	SCA CIP	EXTERIOR MASONRY / PARAPETS	Scope	Complete	03/06/2020	06/22/2020	07/09/2021	$36,021	$72,014	$72,014
				Design	Complete	07/27/2021	12/29/2021	01/19/2022	$175,581	$239,002	$238,389
				Construction	In-Progress	07/27/2022	01/17/2024		$3,559,571	$6,728,695	$6,415,937
				CM,F&E	In-Progress	07/27/2022	01/17/2024		$286,043	$1,127,592	$1,104,707

Project #: DSF0001023504, DSF0000997642

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q171	P.S. 171 - QUEENS	SCA CIP	DCAS ELECTRIFICATION/HEAT PUMP SYSTEMS / DCAS FIRE ALARM UPGRADE / DCAS ELECTRICAL SERVICE UPGRADE / DCAS FLOOD ELIMINATION	Scope	Complete	08/25/2023	01/22/2024	05/21/2024	$256,892	$132,342	$125,342
				Design	In-Progress	06/19/2024	01/16/2025		$1,175,698	$1,175,698	$217,305
				Construction	PNS	PNS	PNS	PNS	$18,437,511	$18,437,511	$158,037
				CM,F&E	PNS	PNS	PNS	PNS	$2,141,210	$2,141,210	$108,879

Project #: DSF0001085600, DSF0001112321, DSF0001112320, DSF0001114004

Category Note:

Q171	P.S. 171 - QUEENS	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	02/20/2020	EMER		EMER	EMER	$0

Project #: SCA0000063767

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Q171	P.S. 171 - QUEENS	SCA IEH	PO18-ABATE AND REPAIR RADIATOR COVERS IN ROOM #213. APPROX. 60SF RADIATOR INSULATION APPROX. 76SF	Construction	Complete	01/05/2023	IEH	03/10/2025	IEH	$491	$491

Project #: SCA0000071672

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Q171	P.S. 171 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$159,000	$0

Project #: DSF0001113060

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q171	P.S. 171 - QUEENS	DOE - RESOA	FY19 RESO A SOLAR PANEL INSTALLATION	Construction	In-Progress	01/03/2019	DOER		DOER	$1,081,173	$0

Project #: DSF0000890895

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q171	P.S. 171 - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	Complete	11/08/2021	DOER	02/11/2022	DOER	$38,177	$37,664

Project #: DSF0000913416

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q171	P.S. 171 - QUEENS	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	In-Progress	08/15/2022	DOER		DOER	$445,551	$0

Project #: DSF0001034961

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q171	P.S. 171 - QUEENS	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$63,081	$0

Project #: DSF0001086455

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q171	P.S. 171 - QUEENS	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	07/22/2024	DOER		DOER	$102,696	$0

Project #: DSF0001087207

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q171	P.S. 171 - QUEENS	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	03/23/2024	DOER		DOER	$100,000	$3,500

Project #: DSF0001087204

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q171	P.S. 171 - QUEENS	DOE - RESOA	FY24 RESO A CAFETERIA UPGRADE	Construction	In-Progress	06/28/2024	DOER		DOER	$75,282	$0

Project #: DSF0001087205

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q171	P.S. 171 - QUEENS	DOE - RESOA	RESO A BATHROOM UPGRADES	Construction	In-Progress	12/16/2023	DOER		DOER	$180,000	$1,424

Project #: DSF0001111824

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q171	P.S. 171 - QUEENS	DOE - RESOA	RESO A FLOORING	Construction	PNS	PNS	PNS	PNS	DOER	$49,327	$0

Project #: DSF0001112208

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q171	P.S. 171 - QUEENS	DOE - RESOA	RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001112209

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2025

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q171	P.S. 171 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	11/19/2021	DOES		DOES	$135,591	$0
Project #: DSF0001008712											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q204	I.S. 204 - QUEENS	Fast Track Projects	FY22 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	07/10/2023	FTK		FTK	$92,849	$92,099
Project #: DSF0001033857											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
Q204	ENERGY TECH HIGH SCHOOL	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	09/25/2024	DIIR	12/17/2024	DIIR	$49,821	$49,821
Project #: DSF0001033881											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q204	I.S. 204 - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0
Project #: DSF0001035976											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q204	THE RIVERVIEW SCHOOL - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	05/30/2024	DIIR	11/06/2024	DIIR	$75,000	$75,000
Project #: DSF0001035977											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q204	THE RIVERVIEW SCHOOL - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086471

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q204	I.S. 204 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113091

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q204	I.S. 204 - QUEENS	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$550,000	$0

Project #: DSF0001113090

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q204	I.S. 204 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/09/2024	DOES	02/11/2025	DOES	$65,832	$20,964

Project #: DSF0001084820

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

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Quarter Ending March 31, 2025

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q212	P.S. 212 - QUEENS	SCA CIP RESOA	FY23 RESO A MULTIMEDIA CENTER	Scope	In-Progress	01/23/2025	05/23/2025		$0	$9,654	$439
				Design	PNS	PNS	PNS	PNS	$65,911	$56,257	$1,755
				Construction	PNS	PNS	PNS	PNS	$966,695	$966,695	$0
				CM,F&E	PNS	PNS	PNS	PNS	$65,911	$65,911	$2,497

Project #: DSF0001035985

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q212	P.S. 212 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A MULTIMEDIA CENTER	Scope	In-Progress	02/27/2025	05/28/2025		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$892	$892

Project #: DSF0001113654

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q212	P.S. 212 - QUEENS	SCA CIP RESOA	FY25 RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$1,482	$1,482	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113098

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2025

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q212	P.S. 212 - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$98,000	$0

Project #: DSF0001113097

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q212	P.S. 212 - QUEENS	DOE - RESOA	FY24 RESO A PLAYGROUND UPGRADE	Construction	In-Progress	10/31/2023	DOER		DOER	$250,000	$0

Project #: DSF0001086479

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q212	P.S. 212 - QUEENS	DOE - Skilled Trades	ACE BMS UPGRADE	Construction	In-Progress	02/23/2023	DOES		DOES	$980,644	$0

Project #: DSF0001074980

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q222	P.S. 222 - QUEENS	SCA CIP	ROOFS	Scope	Complete	01/08/2024	05/22/2024	09/04/2024	$17,676	$35,600	$35,600
				Design	In-Progress	10/09/2024	03/17/2025		$88,382	$92,390	$56,153
				Construction	PNS	PNS	PNS	PNS	$1,988,597	$1,988,597	$0
				CM,F&E	PNS	PNS	PNS	PNS	$123,735	$123,735	$18,439

Project #: DSF0001075153

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q222	P.S. 222 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER	Construction	In-Progress	03/21/2022	FTK		FTK	$255,732	$188,409

Project #: DSF0000960903

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q227	I.S. 227 - QUEENS	SCA CIP	PA SYSTEM REPLACEMENT	Scope	Complete	08/26/2019	11/26/2019	03/09/2020	$13,800	$52,923	$52,923
				Design	Complete	03/11/2020	08/10/2020	12/09/2021	$69,000	$142,733	$140,576
				Construction	In-Progress	06/13/2022	06/12/2023		$1,552,500	$1,390,189	$1,303,939
				CM,F&E	In-Progress	06/13/2022	06/12/2023		$96,600	$69,108	$69,108

Project #: DSF0000903926

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q227	I.S. 227 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	08/11/2022	12/13/2022	08/25/2022	$6,010	$2,592	$2,592
				Design	Complete	08/25/2022	03/31/2023	03/08/2023	$27,045	$10,368	$10,368
				Construction	In-Progress	07/24/2023	05/18/2024		$348,580	$312,355	$237,689
				CM,F&E	In-Progress	07/24/2023	05/18/2024		$177,491	$164,500	$110,717

Project #: DSF0001034669

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q227	I.S. 227 - QUEENS	SCA CIP RESOA	FY23 RESO A PROJECT TBD	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$3,808

Project #: DSF0001035998

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q227	I.S. 227 - QUEENS	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/15/2018	03/21/2019	03/29/2019	$0	$15,096	$15,096
				Design	Complete	04/02/2021	09/01/2021	09/29/2022	$126,000	$91,909	$90,868
				Construction	In-Progress	07/20/2023	04/14/2024		$1,848,000	$1,718,900	$1,449,500
				CM,F&E	In-Progress	07/20/2023	04/14/2024		$126,000	$167,559	$131,889

Project #: DSF0000890910

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q227	I.S. 227 - QUEENS	SCA CIP RESOA	FY20 RESO A SCIENCE LAB UPGRADES	Scope	Complete	05/12/2021	08/26/2021	01/12/2022	$0	$37,130	$37,130
				Design	Complete	01/18/2022	06/17/2022	05/11/2022	$148,451	$140,827	$138,235
				Construction	In-Progress	03/20/2023	03/18/2024		$2,177,278	$2,171,793	$2,027,871
				CM,F&E	In-Progress	03/20/2023	03/18/2024		$264,592	$270,626	$255,153

Project #: DSF0000913436

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q227	I.S. 227 - QUEENS	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	10/31/2023	DOER		DOER	$150,000	$0

Project #: DSF0001086484

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q227	I.S. 227 - QUEENS	DOE - Skilled Trades	HVAC SYSTEM REPLACEMENT	Construction	In-Progress	10/15/2022	DOES		DOES	$1,000,000	$1,654,985

Project #: DSF0000903942

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q227	I.S. 227 - QUEENS	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	Complete	06/19/2023	DOES	11/12/2024	DOES	$522,304	$432,816

Project #: DSF0001035104

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q227	I.S. 227 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/24/2024	DOES	02/26/2025	DOES	$65,832	$13,867

Project #: DSF0001084685

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q228	P.S. 228 - QUEENS	SCA CIP	PARAPETS / ROOFS / EXTERIOR MASONRY	Scope	Complete	05/20/2020	11/17/2020	10/30/2020	$49,706	$204,303	$204,273
				Design	Complete	05/27/2021	11/23/2021	11/22/2021	$242,850	$412,263	$412,263
				Construction	PNS	PNS	PNS	PNS	$4,972,825	$4,972,825	$7,438
				CM,F&E	PNS	PNS	PNS	PNS	$390,543	$390,543	$28,525
Project #: DSF0000956474, DSF0000956473, DSF0001008581											
Category Note:											
Q230	I.S. 230 - QUEENS	SCA CIP	FLOOD ELIMINATION / LOW VOLTAGE ELECTRICAL SYSTEM / ELECTRICAL UPGRADE	Scope	Complete	11/07/2019	03/27/2020	12/07/2021	$117,767	$165,816	$164,727
				Design	In-Progress	01/26/2022	06/27/2022		$588,832	$588,832	$213,083
				Construction	PNS	PNS	PNS	PNS	$13,248,721	$13,248,721	$107
				CM,F&E	PNS	PNS	PNS	PNS	$824,365	$824,365	$18,523
Project #: DSF0000914308, DSF0001024500, DSF0001024508											
Category Note:											
Q230	I.S. 230 - QUEENS	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	08/22/2024	01/10/2025	01/06/2025	$78,917	$160,582	$159,949
				Design	In-Progress	01/28/2025	06/30/2025		$368,278	$392,328	$218,236
				Construction	PNS	PNS	PNS	PNS	$5,839,844	$5,839,844	$152
				CM,F&E	PNS	PNS	PNS	PNS	$578,723	$578,723	$23,484
Project #: DSF0001075681, DSF0001130806											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q230	I.S. 230 - QUEENS	DIIT - RESOA	FY10 RESO A- DESKTOP COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$500	$0

Project #: DSF0000690219

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q230	I.S. 230 - QUEENS	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	05/11/2022	DOES	07/08/2022	DOES	$113,272	$111,748

Project #: DSF0001009065

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q230	I.S. 230 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	07/08/2024	DOES		DOES	$50,832	$0

Project #: DSF0001084825

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q234	P.S. 234 - QUEENS	SCA CIP	PARAPETS / EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	06/27/2019	11/13/2019	12/13/2019	$37,229	$49,125	$49,125
				Design	Complete	12/13/2019	05/15/2020	07/16/2020	$175,017	$231,178	$224,443
				Construction	Complete	06/27/2022	12/18/2023	10/09/2024	$2,975,201	$2,675,623	$2,554,233
				CM,F&E	Complete	06/27/2022	12/18/2023	10/09/2024	$344,072	$264,279	$251,356

Project #: DSF0000910496, DSF0000910497, DSF0000960825

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q234	P.S. 234 - QUEENS	SCA CIP	IDA FLOOD ELIMINATION / IDA INTERIOR SPACES	Scope	Complete	10/21/2021	02/25/2022	07/11/2022	$19,517	$84,133	$43,264
				Design	In-Progress	10/09/2024	03/17/2025		$88,558	$116,062	$59,413
				Construction	PNS	PNS	PNS	PNS	$1,699,096	$1,699,096	$0
				CM,F&E	PNS	PNS	PNS	PNS	$206,599	$206,599	$10,129

Project #: SCA0000070749, DSF0001113767

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q234	P.S. 234 - QUEENS	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	06/21/2024	11/06/2024	10/30/2024	$139,333	$130,260	$130,260
				Design	In-Progress	12/18/2024	05/21/2025		$647,845	$647,845	$367,934
				Construction	PNS	PNS	PNS	PNS	$10,251,849	$10,251,849	$0
				CM,F&E	PNS	PNS	PNS	PNS	$1,048,193	$1,048,193	$53,516

Project #: DSF0001103152, DSF0001113838

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q234	P.S. 234 - QUEENS	SCA CIP	PATH OF TRAVEL IDA FLOOD ELIMINATION	Scope	In-Progress	02/20/2025	05/20/2025		$647	$647	$0
				Design	PNS	PNS	PNS	PNS	$2,589	$2,589	$0
				Construction	PNS	PNS	PNS	PNS	$37,216	$37,216	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,547	$9,547	$505

Project #: DSF0001114002

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q234	P.S. 234 - QUEENS	SCA CIP RESOA	FY25 RESO A GYMNASIUM UPGRADE	Scope	In-Progress	02/19/2025	06/20/2025		$0	$23,071	$1,237
				Design	PNS	PNS	PNS	PNS	$45,000	$21,929	$4,950
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$0

Project #: DSF0001113112

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q234	P.S. 234 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113656

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q234	I.S. 235 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	11/15/2024	DIIR	01/14/2025	DIIR	$120,000	$120,000

Project #: DSF0001086486

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q234	P.S. 234 - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	Complete	03/22/2022	DOER	05/13/2022	DOER	$36,221	$36,027

Project #: DSF0000913441

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q234	I.S. 235 - QUEENS	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	10/31/2023	DOER		DOER	$428,000	$0
Project #: DSF0001086487											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q280	P.S. 280 - QUEENS	SCA IEH	PO18-ABATE AND REPAIR ACM WALL PLASTER IN ROOM 222 SPACE ID #3222A COAT RACK RIPPED OFF WALL BREAKIN	Construction	In-Progress	02/24/2025	IEH		IEH	$37,559	$2,357
Project #: SCA0000073941											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
Q292	P.S. 92 - QUEENS	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	10/29/2019	04/28/2020	02/20/2020	$3,740	$19,398	$19,398
				Design	Complete	02/25/2020	08/18/2020	04/28/2020	$16,830	$77,588	$77,588
				Construction	In-Progress	06/23/2021	03/19/2022		$216,920	$214,510	$131,850
				CM,F&E	In-Progress	06/23/2021	03/19/2022		$40,205	$37,675	$37,280
Project #: DSF0000890589											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q292	P.S. 92 - QUEENS	SCA CIP	PLAYGROUND UPGRADE / PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	Complete	02/08/2023	03/13/2024	02/12/2024	$6,595	$45,168	$45,168
				Design	Complete	02/21/2024	06/24/2024	03/27/2024	$29,675	$93,674	$68,789
				Construction	In-Progress	03/10/2025	02/02/2026		$382,482	$332,168	$2,442
				CM,F&E	In-Progress	03/10/2025	02/02/2026		$70,892	$59,986	$24,376

Project #: DSF0001034346, DSF0001111866

Category Note:

Q292	P.S. 92 - QUEENS	Fast Track Projects	LSP BOOSTER SYSTEM REPLACEMENT	Construction	In-Progress	01/29/2024	FTK		FTK	$127,500	$111,829

Project #: DSF0001085830

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Q292	P.S. 92 - QUEENS	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	Complete	10/03/2024	DOER	11/17/2024	DOER	$108,891	$97,660

Project #: DSF0001036022

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q292	P.S. 92 - QUEENS	DOE - RESOA	FY23 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$290,915	$0

Project #: DSF0001036023

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q292	P.S. 92 - QUEENS	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001113126

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q292	P.S. 92 - QUEENS	DOE - Skilled Trades	FIRE STOPPING	Construction	In-Progress	07/15/2019	DOES		DOES	$2,224,704	$0

Project #: DSF0000866321

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q292	P.S. 92 - QUEENS	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	12/20/2023	DOES		DOES	$256,035	$0

Project #: DSF0001111891

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q297	I.S. 230 - QUEENS	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	10/11/2024	IEH	10/30/2024	IEH	$0	$0

Project #: SCA0000073496

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q312	THE RIVERVIEW SCHOOL - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	05/30/2024	DIIR	11/06/2024	DIIR	$75,000	$75,000

Project #: DSF0001036026

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q312	THE RIVERVIEW SCHOOL - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086507

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q312	P.S. 78 - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/07/2024	DIIR	11/15/2024	DIIR	$74,387	$74,387

Project #: DSF0001086508

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q312	P.S. 78 - QUEENS	DIIT - RESOA	RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001112256

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q329	EAST ELMHURST COMMUNITY SCHOOL - QUEENS	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001033315

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q329	EAST ELMHURST COMMUNITY SCHOOL - QUEENS	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001113132

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q339	THE WOODSIDE COMMUNITY SCHOOL - QUEENS	SCA CIP RESOA	FY24 RESO A PLAYGROUND UPGRADE	Scope	Complete	12/14/2023	03/18/2024	07/01/2024	$0	$33,591	$30,479
				Design	In-Progress	07/09/2024	11/22/2024		$60,000	$51,657	$27,332
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$26,212

Project #: DSF0001086513

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q339	THE WOODSIDE COMMUNITY SCHOOL - QUEENS	SCA CIP RESOA	FY25 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	12/18/2024	04/21/2025	01/09/2025	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$120,946	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$8,246	$0

Project #: DSF0001113137

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2025

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q339	THE WOODSIDE COMMUNITY SCHOOL - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0
Project #: DSF0001113136											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q341	P.S. @ PARCEL C - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	12/21/2016	06/28/2017	06/28/2017	$1,494,500	$1,339,713	$1,339,596
				Design	Complete	06/29/2017	01/09/2018	05/12/2023	$6,725,250	$4,041,009	$2,857,017
				Construction	In-Progress	09/30/2024	09/03/2027		$84,812,875	$75,853,425	$907,076
				CM,Art,F&E	In-Progress	09/30/2024	09/03/2027		$11,956,000	$5,056,101	$646,545
Project #: DSF0000843659											
Category Note:											
Q341	P.S. @ PARCEL C - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	11/14/2022	11/14/2022	11/14/2022	$187,000	$4,747	$4,747
				Design	Complete	11/15/2022	01/11/2023	04/27/2023	$935,000	$434,921	$355,036
				Construction	In-Progress	07/23/2024	01/18/2025		$21,037,500	$18,916,665	$1,021,987
				CM,F&E	In-Progress	07/23/2024	01/18/2025		$1,309,000	$371,506	$359,113
Project #: DSF0000843659											
Category Note:											
Q345	Q000 - QUEENS	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	01/02/2025	IEH	01/09/2025	IEH	$10,401	$246
Project #: SCA0000073757											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q346	Q000 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	08/12/2024	DOES		DOES	$50,832	$0
Project #: DSF0001085502											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q389	DISTRICT 30 PRE-K CENTER	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0
Project #: DSF0001113662											
Category Note:											
Q389	DISTRICT 30 PRE-K CENTER	SCA CIP RESOA	FY25 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	02/03/2025	05/02/2025		$0	$191	$191
				Design	PNS	PNS	PNS	PNS	$30,000	$29,809	$763
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$229
Project #: DSF0001113140											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q398	P.S. 398 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	07/08/2024	DOES	10/03/2024	DOES	$50,832	

Project #: DSF0001084418

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q404	THE RIVERVIEW SCHOOL - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	05/30/2024	DIIR	11/06/2024	DIIR	$75,000	$75,000

Project #: DSF0001036037

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q404	THE RIVERVIEW SCHOOL - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/03/2024	DIIR	12/12/2024	DIIR	$75,000	$75,000

Project #: DSF0001086519

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q404	HUNTERS POINT COMMUNITY MIDDLE SCHOOL -Q	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113147

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q445	WILLIAM C. BRYANT HS - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS	Scope	In-Progress	07/18/2024	12/04/2024		$402,233	$402,233	$48,677
				Design	PNS	PNS	PNS	PNS	$1,877,089	$1,877,089	$17,233
				Construction	PNS	PNS	PNS	PNS	$29,765,257	$29,765,257	$31,871
				CM,F&E	PNS	PNS	PNS	PNS	$2,949,710	$2,949,710	$11,723

Project #: DSF0001104008, DSF0001104010, DSF0001104011

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q445	WILLIAM C. BRYANT HS - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL GYMNASIUM UPGRADE / FY20 RESO A GYMNASIUM UPGRADE	Scope	Complete	03/15/2021	10/01/2021	10/07/2021	$0	$34,892	$34,892
				Design	Complete	10/13/2021	12/17/2021	12/01/2021	$76,183	$193,961	$168,522
				Construction	Complete	04/11/2022	01/05/2023	09/14/2023	$1,117,357	$981,034	$886,243
				CM,F&E	Complete	04/11/2022	01/05/2023	09/14/2023	$76,183	$120,240	$118,160

Project #: DSF0000913110, DSF0000913111

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q445	WILLIAM C. BRYANT HS - QUEENS	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$2,619	$369

Project #: SCA0000073979

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q445	WILLIAM C. BRYANT HS - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$681,551	$0

Project #: DSF0000960206

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q445	WILLIAM C. BRYANT HS - QUEENS	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$295,166	$0

Project #: DSF0001033322

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q447	3K CENTER @ 36-31 38 STREET - QUEENS	3K	LEASE	Scope	Complete	08/03/2021	08/24/2021	08/24/2021	$239,760	$228,742	$228,742
				Design	Complete	08/25/2021	11/22/2021	03/08/2022	$1,078,920	$1,200,172	$1,122,498
				Construction	In-Progress	07/13/2022	09/03/2023		$13,606,380	$12,428,258	$12,130,003
				CM,F&E	In-Progress	07/13/2022	09/03/2023		$1,942,897	$635,364	$1,128,877

Project #: DSF0001009246

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	SCA CIP	RPZ VALVES	Scope	Complete	09/27/2016	09/28/2016	09/28/2016	$11,670	$16,446	$16,446
				Design	Complete	09/28/2016	03/28/2017	04/24/2017	$42,790	$66,783	$66,658
				Construction	In-Progress	06/27/2017	12/23/2017		$453,185	$464,089	$430,158
				CM,F&E	In-Progress	06/27/2017	12/23/2017		$105,030	$65,451	$64,526

Project #: DSF0000845578

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	08/04/2022	12/06/2022	09/28/2022	$5,550	$4,388	$4,388
				Design	Complete	09/28/2022	03/29/2023	03/08/2023	$24,975	$17,553	$17,553
				Construction	In-Progress	07/24/2023	05/18/2024		$321,900	$292,144	$226,874
				CM,F&E	In-Progress	07/24/2023	05/18/2024		$164,768	$153,948	$105,226

Project #: DSF0001034660

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	SCA CIP	COVID VENTILATION / COVID FIRE ALARM SYSTEM REPLACEMENT / AUDITORIUM SEAT UPGRADE / PATH OF TRAVEL AUDITORIUM SEAT UPGRADE	Scope	Complete	08/10/2020	05/25/2023	02/22/2023	$91,056	$113,673	$106,200
				Design	Complete	02/22/2023	06/26/2023	05/11/2023	$449,880	$829,015	$772,513
				Construction	In-Progress	08/11/2023	05/01/2025		$9,654,766	$9,017,108	$1,588,222
				CM,F&E	In-Progress	08/11/2023	05/01/2025		$685,653	$1,857,181	$1,777,259

Project #: DSF0000961087, DSF0001034485, DSF0001025337, DSF0001083696

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	SCA IEH	PO18-(2)-4' OSY AND (1) 3'OS&Y VALVE DOMESTIC WATER APPPROX 15LFT OF REMOVAL, BASEMENT - BOILER ROOM	Construction	Complete	12/03/2024	IEH	12/18/2024	IEH	$0	$0

Project #: SCA0000073661

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	SCA IEH	PO18-77/30Q450/ OPEN CEILING IN ROOM 107 ABATE ANY ACM PIPE INSULATION ON LEAKING PIPE AND ANY ABOV	Construction	Complete	12/11/2024	IEH	12/15/2024	IEH	$25,277	$16,877

Project #: SCA0000073692

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	SCA IEH	PO18-ABATE AND REPAIR WALL AND CEILING PLASTER IN ROOMS 314 AND 409	Construction	Complete	01/10/2025	IEH	01/19/2025	IEH	$47,350	$41,025

Project #: SCA0000073786

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	03/01/2023	FTK		FTK	$2,270,322	$1,924,939

Project #: DSF0001034538

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	GOTHAM TECH HIGH SCHOOL	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113160

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113161

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	DOE - RESOA	FY24 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$65,000	$0

Project #: DSF0001086539

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	DOE - Skilled Trades	ENVIRONMENTAL BENEFIT PROJECT	Construction	In-Progress	05/12/2018	DOES		DOES	$2,810,036	$0

Project #: SCA0000051025

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q451	ACADEMY OF AMERICAN STUDIES - Q	DOE - Skilled Trades	INSTALLATION AND RELOCATION OF SPLIT DUCTLESS UNIT	Construction	In-Progress	06/22/2018	DOES		DOES	$62,700	$0

Project #: DSF0000889348

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q452	LONG ISLAND CITY HS - Q	SCA CIP	CRACKED PARAPETS / FLOOD ELIMINATION / EXTERIOR MASONRY / ROOFS	Scope	Complete	05/05/2014	09/18/2014	12/22/2014	$325,500	$207,916	$207,916
				Design	Complete	03/10/2015	08/07/2015	12/23/2015	$1,302,001	$1,440,169	$1,315,309
				Construction	In-Progress	08/05/2019	08/03/2021		$24,412,499	$25,442,490	$17,108,135
				CM,F&E	In-Progress	08/05/2019	08/03/2021		$1,519,000	$2,332,764	$2,250,842

Project #: DSF0000791664, DSF0000814902, DSF0000814906, DSF0000814904

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q452	LONG ISLAND CITY HS - Q	SCA CIP	CULINARY ARTS ROOM	Scope	Complete	08/24/2015	12/24/2015	12/12/2016	$32,700	$47,542	$47,542
				Design	Complete	12/14/2016	05/08/2017	12/29/2017	$130,800	$218,157	$209,038
				Construction	In-Progress	04/16/2018	04/15/2019		$2,452,500	$2,740,433	$2,551,048
				CM,F&E	In-Progress	04/16/2018	04/15/2019		$177,728	$508,662	$488,773

Project #: DSF0000822192

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q452	LONG ISLAND CITY HS - Q	SCA CIP	PUBLIC ADDRESS SYSTEM REPLACEMENT	Scope	Complete	06/07/2023	09/07/2023	09/08/2023	$11,143	$4,825	$4,825
				Design	Complete	09/20/2023	02/26/2024	02/23/2024	$55,713	$19,301	$19,301
				Construction	In-Progress	03/24/2025	03/18/2026		$1,253,531	$1,114,250	$0
				CM,F&E	In-Progress	03/24/2025	03/18/2026		$77,998	$8,532	$8,532

Project #: DSF0001076153

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q452	LONG ISLAND CITY H.S.	SCA CIP RESOA	FY24 RESO A ELECTRICAL UPGRADE	Scope	Complete	01/09/2024	04/09/2024	08/01/2024	$0	$6,185	$6,185
				Design	Complete	08/08/2024	01/13/2025	01/15/2025	$45,000	$24,742	$24,742
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$7,261

Project #: DSF0001086540

Category Note:

Q452	Q993 SPED - QUEENS	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	01/09/2025	FTK		FTK	$133,582	$66,834

Project #: DSF0001112174

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Q452	LONG ISLAND CITY HS - Q	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/30/2021	DIIR		DIIR	$50,000	$0

Project #: DSF0000867819

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q452	LONG ISLAND CITY HS - Q	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/30/2021	DIIR		DIIR	$105,000	$0

Project #: DSF0000867456

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q452	Q993 SPED - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0

Project #: DSF0000914091

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q452	LONG ISLAND CITY HS - Q	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0

Project #: DSF0001008022

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q452	Q993 SPED - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0

Project #: DSF0001008028

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q452	Q993 SPED - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001113162

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q452	LONG ISLAND CITY HS - Q	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	07/15/2024	DOES		DOES	$50,832	$0

Project #: DSF0001085007

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q452	LONG ISLAND CITY HS - Q	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	04/05/2024	DOES		DOES	$675,423	$0

Project #: DSF0001085760

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q472	H.S. @ 53-16 NORTHERN BOULEVARD - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	06/11/2018	01/04/2019	01/04/2019	$3,577,000	$2,558,665	$2,483,430
				Design	Complete	01/07/2019	12/11/2019	05/05/2021	$16,096,500	$10,462,807	$10,118,428
				Construction	Complete	09/15/2021	09/03/2025	01/08/2025	$202,994,750	$199,619,196	$195,252,948
				CM,Art,F&E	Complete	09/15/2021	09/03/2025	01/08/2025	$28,616,000	$18,242,386	$9,784,631

Project #: DSF0000866092

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q508	P.S. @ 23-10 43 AVENUE - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	04/06/2023	09/25/2023	10/26/2023	$1,666,426	$1,035,235	$1,028,944
				Design	Complete	10/27/2023	04/15/2024	05/14/2024	$6,665,704	$1,700,940	$1,321,917
				Construction	PNS	PNS	PNS	PNS	$92,070,034	$92,070,034	$585,712
				CM,Art,F&E	PNS	PNS	PNS	PNS	$12,081,588	$12,081,588	$553,485

Project #: DSF0000889670

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q508	P.S. @ 23-10 43 AVENUE - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	04/14/2023	04/14/2023	04/14/2023	$90,859	$6,861	$6,861
				Design	Complete	04/17/2023	10/06/2023	11/29/2023	$454,294	$372,276	$372,276
				Construction	PNS	PNS	PNS	PNS	$10,221,614	$10,221,614	$522,277
				CM,F&E	PNS	PNS	PNS	PNS	$636,012	$636,012	$71,879

Project #: DSF0000889670

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q570	FRANK SINATRA SCL OF THE ARTS HS - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000890411

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q570	Q993 SPED - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0

Project #: DSF0001008119

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q570	Q993 SPED - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001036069

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q570	FRANK SINATRA SCL OF THE ARTS HS - QUEENS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/12/2024	DIIR	01/21/2025	DIIR	$100,000	$100,000

Project #: DSF0001086567

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q570	FRANK SINATRA SCL OF THE ARTS HS - QUEENS	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001113178

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q570	FRANK SINATRA SCL OF THE ARTS HS - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	07/11/2024	DOES		DOES	$50,832	$0

Project #: DSF0001085021

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q575	ACADEMY OF AMERICAN STUDIES - Q	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001113179

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q667	Q004 SPED - QUEENS	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001036076

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q667	Q004 SPED - QUEENS	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001113187

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q725	HS FOR INFORMATION TECH - QUEENS	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	06/24/2023	FTK		FTK	$1,083,922	$966,255

Project #: DSF0001034949

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q725	HS FOR INFORMATION TECH - QUEENS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001113196

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q725	HS FOR INFORMATION TECH - QUEENS	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	10/31/2023	DOER		DOER	$250,000	$0

Project #: DSF0001086580

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q725	HS FOR INFORMATION TECH - QUEENS	DOE - Skilled Trades	BMS UPGRADE	Construction	In-Progress	05/20/2024	DOES		DOES	$1,512,831	$0

Project #: DSF0001104781

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q739	YOUNG W. LEADERSHIP SCL ASTORIA- Q	SCA CIP	CHAPEL ROOM CONVERSION	Scope	Complete	07/17/2018	10/16/2018	09/24/2018	$42,642	$48,620	$48,620
				Design	Complete	12/06/2018	06/07/2019	05/16/2019	$170,568	$197,209	$197,209
				Construction	In-Progress	08/12/2019	07/11/2020		$3,198,151	$3,273,591	$3,184,599
				CM,F&E	In-Progress	08/12/2019	07/11/2020		$200,191	$298,912	$298,571

Project #: DSF0000889660

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q739	YOUNG W. LEADERSHIP SCL ASTORIA- Q	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	10/28/2022	03/03/2023	12/06/2022	$2,169	$1,647	$1,647
				Design	Complete	12/06/2022	06/02/2023	04/11/2023	$9,759	$6,586	$6,586
				Construction	In-Progress	09/05/2023	09/03/2024		$125,783	$119,096	$107,379
				CM,F&E	In-Progress	09/05/2023	09/03/2024		$119,137	$121,552	$75,985

Project #: DSF0001034562

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q739	YOUNG W. LEADERSHIP SCL ASTORIA- Q	SCA CIP RESOA	FY21 RESO A ROBOTICS LAB	Scope	Complete	08/19/2021	12/22/2021	01/06/2023	$24,225	$24,225	$24,225
				Design	Complete	03/10/2023	08/10/2023	08/11/2023	$85,416	$85,416	$83,830
				Construction	PNS	PNS	PNS	PNS	$616,000	$616,000	$2,360
				CM,F&E	PNS	PNS	PNS	PNS	$42,000	$42,000	$10,642

Project #: DSF0000961437

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q739	YOUNG W. LEADERSHIP SCL ASTORIA- Q	DOE - RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	08/05/2022	DOER		DOER	$112,044	$0

Project #: DSF0000866379

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q739	YOUNG W. LEADERSHIP SCL ASTORIA- Q	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	$0

Project #: DSF0001113197

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q739	YOUNG W. LEADERSHIP SCL ASTORIA- Q	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	04/05/2024	DOES		DOES	$65,832	$0

Project #: DSF0001085535

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q798	BACCALAUREATE SCL FOR GLOBAL ED-Q	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	11/09/2022	03/15/2023	01/18/2023	$2,046	$3,862	$3,862
				Design	Complete	01/18/2023	07/14/2023	04/11/2023	$9,205	$15,743	$15,743
				Construction	In-Progress	09/05/2023	09/03/2024		$118,639	$115,189	$100,728
				CM,F&E	In-Progress	09/05/2023	09/03/2024		$122,985	$126,130	$80,562

Project #: DSF0001034555

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q798	BACCALAUREATE SCL FOR GLOBAL ED-Q	SCA CIP RESOA	PATH OF TRAVEL RESO A CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001087099

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q798	BACCALAUREATE SCL FOR GLOBAL ED-Q	Fast Track Projects	LSP- DOMESTIC HOT WATER HEATER REPLACEMENT	Construction	In-Progress	03/13/2023	FTK		FTK	$307,007	$152,957

Project #: DSF0001026082

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q798	BACCALAUREATE SCL FOR GLOBAL ED-Q	DIIT - RESOA	RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	$0

Project #: DSF0001111754

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q798	BACCALAUREATE SCL FOR GLOBAL ED-Q	DOE - RESOA	FY25 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001113198

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q800	DIV OF SCHOOL FACILITIES - QUEENS	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	07/23/2018	EMER		EMER	$722,247	$527,106

Project #: SCA0000052805

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q800	CITIBANK - QUEENS	SCA IEH	PO18-ACM TEST/ABATE/REPLACE AS NECESSARY FLOORS IN THE FOLLOWING AREAS: 1) 6TH FLOOR SERVICE AREA, P	Construction	In-Progress	03/17/2023	IEH		IEH	$575	$0

Project #: SCA0000071832

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q800	D.O.T. - QUEENS	DOE - Skilled Trades	ELEVATOR MOTOR & GENERATOR	Construction	In-Progress	02/13/2024	DOES		DOES	$229,179	$69,586

Project #: DSF0001104902

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q801	SCHOOL FOOD SERVICE - QUEENS	SCA IEH	IEH PO18-DOCK & WAREHOUSE PIPE INSULATION	Construction	In-Progress	05/25/2021	IEH		IEH	$2,812	$2,312

Project #: SCA0000069629

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q801	SCHOOL FOOD SERVICE - QUEENS	SCA IEH	PO18-CAGE ADJACENT TO ROOM 516A ABATE 15 L.F. PIPE INSULATION ASSIGNED TO SCA AS EMERGENCY AS PER SC	Construction	Complete	11/01/2024	IEH	11/02/2024	IEH	$14,144	$14,144

Project #: SCA0000073582

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q801	BUREAU OF SUPPLIES - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	In-Progress	10/31/2012	FTK		FTK	$3,053,683	$2,807,441

Project #: DSF0000777713

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q801	BUREAU OF SUPPLIES - QUEENS	DOE - Skilled Trades	ROOM CONVERSION- CONVERT TO TRAINING ROOM	Construction	In-Progress	06/09/2016	DOES		DOES	$8,943	$0

Project #: DSF0000801052

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q801	BUREAU OF SUPPLIES - QUEENS	DOE - Skilled Trades	FIRE PUMP REPLACEMENT	Construction	In-Progress	09/30/2020	DOES		DOES	$240,179	$0

Project #: DSF0000961535

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q801	QUEENS AREA OFFICE - QUEENS	DOE - Skilled Trades	MASONRY REPAIRS	Construction	In-Progress	01/18/2024	DOES		DOES	$204,247	$0

Project #: DSF0001104928

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q868	P.S. 78 - QUEENS	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	01/25/2023	05/24/2023	02/21/2023	$2,168	$2,399	$2,399
				Design	Complete	02/21/2023	08/16/2023	04/11/2023	$9,756	$9,595	$9,595
				Construction	In-Progress	09/05/2023	09/03/2024		$125,746	$120,843	$34,602
				CM,F&E	In-Progress	09/05/2023	09/03/2024		$113,154	$115,297	$69,730

Project #: DSF0001034550

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q868	P.S. 78 - QUEENS	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	04/25/2024	DOES		DOES	$50,832	$0

Project #: DSF0001085541

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q885	RENAISSANCE CHARTER SCHOOL - QUEENS	SCA CIP	RTU REPLACEMENT / BMS SYSTEM UPGRADE / FIRE ALARM REPLACEMENT	Scope	Complete	03/02/2021	07/15/2021	07/15/2021	$74,411	$72,906	$72,906
				Design	Complete	09/08/2021	03/16/2022	09/13/2022	$372,050	$295,222	$280,701
				Construction	PNS	PNS	PNS	PNS	$8,371,134	$8,371,134	$7,079
				CM,F&E	PNS	PNS	PNS	PNS	$520,870	$520,870	$18,291

Project #: DSF0000950630, DSF0001009333, DSF0000999634

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q885	RENAISSANCE CHARTER SCHOOL - QUEENS	SCA CIP RESOA	FY23 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,000	$3,000	$0
				Construction	PNS	PNS	PNS	PNS	$44,000	$44,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,000	$3,000	$0

Project #: DSF0001036091

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q885	RENAISSANCE CHARTER SCHOOL - QUEENS	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	03/07/2025	IEH	03/13/2025	IEH	$7,553	$123

Project #: SCA0000074041

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q885	RENAISSANCE CHARTER SCHOOL - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$175,000	$0

Project #: DSF0001008099

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R001	P.S. 1 - STATEN ISLAND	SCA CIP RESOA	FY22 RESO A BREEZEWAY	Scope	Complete	01/28/2022	05/27/2022	06/23/2022	$0	$38,726	$38,726
				Design	Complete	07/05/2022	12/06/2022	01/25/2023	$37,040	$49,693	$49,693
				Construction	Complete	11/10/2023	09/04/2024	01/03/2025	$543,255	$482,722	$290,668
				CM,F&E	Complete	11/10/2023	09/04/2024	01/03/2025	$37,040	$71,397	$62,892

Project #: DSF0001033957

Category Note:

R001	P.S. 1 - STATEN ISLAND	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$124,000	$124,000	$0

Project #: DSF0001113208

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

R001	P.S. 1 - STATEN ISLAND	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	07/05/2024	DIIR	10/11/2024	DIIR	$99,613	$99,613

Project #: DSF0001086592

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

R001	P.S. 1 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113207

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R001	P.S. 1 - STATEN ISLAND	DOE - RESOA	FY20 RESO A FLOORING	Construction	In-Progress	08/13/2021	DOER		DOER	$100,341	$0

Project #: DSF0000913463

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R001	P.S. 1 - STATEN ISLAND	DOE - RESOA	FY21 RESO A BATHROOM UPGRADES	Construction	In-Progress	07/06/2022	DOER		DOER	$264,162	$0

Project #: DSF0000961473

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R001	P.S. 1 - STATEN ISLAND	DOE - RESOA	FY23 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$440,199	$0

Project #: DSF0001036098

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R001	P.S. 1 - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/11/2022	DOES		DOES	$176,560	$0

Project #: DSF0001034262

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R001	P.S. 1 - STATEN ISLAND	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	04/18/2024	DOES	10/01/2024	DOES	$65,832	$21,025

Project #: DSF0001084421

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R002	I.S. 2 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$275,000	$0

Project #: DSF0001113209

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R002	I.S. 2 - STATEN ISLAND	DOE - RESOA	FY18 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	09/10/2019	DOER		DOER	$333,324	$0

Project #: DSF0000867207

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R002	I.S. 2 - STATEN ISLAND	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	04/29/2024	DOER		DOER	$177,123	$0

Project #: DSF0000961443

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R002	THE DAVID MARQUIS SCHOOL OF THE ARTS - STATEN ISLAND	DOE - RESOA	FY21 RESO A ACCESSIBILITY	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001008387

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R002	I.S. 2 - STATEN ISLAND	DOE - RESOA	FY23 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$427,936	$0

Project #: DSF0001036099

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R002	I.S. 2 - STATEN ISLAND	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/17/2024	DOES	10/24/2024	DOES	$65,832	

Project #: DSF0001084833

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R002	I.S. 2 - STATEN ISLAND	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	02/13/2024	DOES		DOES	$527,282	$0

Project #: DSF0001085764

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R003	P.S. 3 - STATEN ISLAND	SCA CIP	CERTIFICATE OF OCCUPANCY	Scope	Complete	03/06/2018	07/06/2018	08/15/2018	$24,980	$55,325	$55,325
				Design	Complete	12/06/2018	06/07/2019	05/17/2019	$124,900	$116,576	$79,739
				Construction	In-Progress	03/17/2025	09/12/2025		$2,810,250	$2,535,461	$11,683
				CM,F&E	In-Progress	03/17/2025	09/12/2025		$174,860	$136,959	$136,959

Project #: DSF0000888889

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R003	P.S. 3 - STATEN ISLAND	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	06/18/2019	11/19/2019	10/04/2019	$69,300	$105,130	$105,130
				Design	Complete	10/08/2019	03/13/2020	01/23/2020	$346,500	$409,616	$397,458
				Construction	In-Progress	06/14/2021	06/13/2023		$7,796,250	$7,349,475	$7,109,307
				CM,F&E	In-Progress	06/14/2021	06/13/2023		$485,100	$1,073,664	$1,069,893

Project #: DSF0000798310, DSF0000904972

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R003	P.S. 3 - STATEN ISLAND	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113675

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R003	P.S. 3 - STATEN ISLAND	SCA CIP RESOA	FY25 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	03/07/2025	06/05/2025		$0	$19,438	$412
				Design	PNS	PNS	PNS	PNS	$60,000	$40,562	$1,646
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0001113210

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R003	P.S. 3 - STATEN ISLAND	SCA IEH	PO18-ABATE ACM IN THE FAN ROOM B-6 , SPACE ID #1006 APPROX. 10 LINEAR FEET OF PIPE INSULATION ABOVE	Construction	Complete	10/09/2024	IEH	10/12/2024	IEH	$16,064	$16,064

Project #: SCA0000073483

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R003	P.S. 3 - STATEN ISLAND	SCA IEH	PO18-ABATE ACM IN 1ST FLOOR BOY'S BATHROOM , SPACE ID #2154 CUT OUT APPROX. 3X3 FOOT SECTION OF FLOO	Construction	In-Progress	10/28/2024	IEH		IEH	$7,550	$0

Project #: SCA0000073548

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R003	P.S. 3 - STATEN ISLAND	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$206,003	$0

Project #: DSF0001086594

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R003	P.S. 3 - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/06/2022	DOES		DOES	$142,021	$0

Project #: DSF0001008716

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R004	P.S. 4 - STATEN ISLAND	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	06/20/2019	11/21/2019	08/27/2019	$68,770	$135,413	$135,413
				Design	Complete	09/10/2019	02/13/2020	02/19/2020	$343,850	$508,747	$476,800
				Construction	In-Progress	06/22/2021	06/21/2023		$7,736,625	$8,071,395	$5,512,546
				CM,F&E	In-Progress	06/22/2021	06/21/2023		$481,390	$1,687,609	$1,679,568

Project #: DSF0000912534, DSF0000904988

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R004	P.S. 4 - STATEN ISLAND	SCA CIP	CHILLER COMPRESSOR REPLACEMENT	Scope	Complete	11/06/2020	01/15/2021	01/26/2021	$39,300	$29,479	$29,479
				Design	Complete	02/02/2021	07/02/2021	11/16/2021	$196,500	$186,434	$157,889
				Construction	In-Progress	07/29/2022	01/19/2024		$4,421,250	$3,969,587	$2,740,018
				CM,F&E	In-Progress	07/29/2022	01/19/2024		$275,100	$310,659	$310,659

Project #: DSF0000961578

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R004	P.S. 4 - STATEN ISLAND	SCA CIP RESOA	FY22 RESO A (MA) PLAYGROUND UPGRADE	Scope	Complete	01/21/2022	04/21/2022	08/10/2022	$0	$14,415	$14,415
				Design	Complete	08/12/2022	12/30/2022	01/24/2023	$28,800	$46,573	$43,854
				Construction	PNS	PNS	PNS	PNS	$422,400	$985,909	$15,495
				CM,F&E	PNS	PNS	PNS	PNS	$28,800	$67,221	$17,112

Project #: DSF0001032975

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R004	P.S. 4 - STATEN ISLAND	SCA CIP RESOA	FY23 RESO A IPDVS UPGRADE	Scope	Complete	10/06/2023	02/09/2024	10/17/2023	$0	$5,795	$5,795
				Design	Complete	10/17/2023	04/15/2024	01/31/2024	$28,500	$23,178	$23,178
				Construction	In-Progress	07/25/2024	06/19/2025		$418,000	$258,039	$169,662
				CM,F&E	In-Progress	07/25/2024	06/19/2025		$67,773	$59,026	$54,126

Project #: DSF0001035246

Category Note:

R004	P.S. 4 - STATEN ISLAND	SCA IEH	PO18-ABATE AND REPLACE FLOOR TILES IN ROOMS 306 AND 307	Construction	Complete	08/05/2022	IEH	10/22/2024	IEH	$514	$514

Project #: SCA0000071359

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

R004	P.S. 4 - STATEN ISLAND	Fast Track Projects	COVID VENTILATION	Construction	In-Progress	10/08/2020	FTK		FTK	$420,129	$412,299

Project #: DSF0000961068

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

R004	P.S. 4 - STATEN ISLAND	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	09/16/2020	FTK		FTK	$49,042	$48,484

Project #: DSF0000866946

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R004	P.S. 4 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113211

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R004	P.S. 4 - STATEN ISLAND	DOE - RESOA	FY20 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$364,715	$0

Project #: DSF0000913116

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R004	P.S. 4 - STATEN ISLAND	DOE - RESOA	FY21 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001008399

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R004	P.S. 4 - STATEN ISLAND	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001036101

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R004	P.S. 4 - STATEN ISLAND	DOE - RESOA	FY24 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001086595

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R004	P.S. 4 - STATEN ISLAND	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2018	DOES		DOES	$75,200	$0

Project #: DSF0000792298

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R005	P.S. 5 - STATEN ISLAND	SCA Capacity	ADDITION	Scope	Complete	01/21/2020	07/14/2020	01/19/2021	$1,277,800	$734,525	$728,508
				Design	Complete	01/20/2021	01/13/2021	05/11/2022	$5,750,100	$5,051,928	$3,491,977
				Construction	In-Progress	07/18/2022	09/03/2025		$72,515,150	$73,036,167	$53,584,158
				CM,Art,F&E	In-Progress	07/18/2022	09/03/2025		$10,222,400	$8,684,848	$5,150,622

Project #: DSF0000889303

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R005	P.S. 5 - STATEN ISLAND	SCA CIP	EXISTING BUILDING WORK / EXISTING BUILDING-AUD/GYM	Scope	Complete	03/08/2021	05/14/2021	04/28/2021	$20,684	$105,480	$105,480
				Design	Complete	04/29/2021	09/20/2021	01/20/2022	$102,919	$446,883	$277,373
				Construction	PNS	PNS	PNS	PNS	$2,272,423	$2,272,423	$13,792
				CM,F&E	PNS	PNS	PNS	PNS	$148,536	$148,536	$34,577

Project #: DSF0000889303, DSF0000889303

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R005	P.S. 5 - STATEN ISLAND	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	04/09/2018	08/08/2018		$44,678	$44,678	$44,676
				Design	PNS	PNS	PNS	PNS	$33,000	$56	$56
				Construction	PNS	PNS	PNS	PNS	$3,223,512	$3,223,512	$5,547
				CM,F&E	PNS	PNS	PNS	PNS	$219,785	$219,785	$4,079

Project #: DSF0000844241

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R005	P.S. 5 - STATEN ISLAND	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/04/2024	DIIR	01/30/2025	DIIR	$50,000	$50,000

Project #: DSF0001086596

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R005	P.S. 5 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113212

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R005	P.S. 5 - STATEN ISLAND	DOE - RESOA	FY19 RESO A TOILETS - STUDENTS	Construction	In-Progress	12/18/2021	DOER		DOER	$336,877	$0

Project #: DSF0000890695

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R005	P.S. 5 - STATEN ISLAND	DOE - RESOA	FY22 RESO A FENCING	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001033961

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R005	P.S. 5 - STATEN ISLAND	DOE - RESOA	FY23 RESO A FENCING UPGRADE	Construction	In-Progress	06/06/2023	DOER		DOER	$12,832	$0

Project #: DSF0001035247

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R005	P.S. 5 - STATEN ISLAND	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	07/15/2022	DOES		DOES	$62,104	$0

Project #: DSF0001034435

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R006	P.S. 6 - STATEN ISLAND	SCA CIP	BMS REPLACEMENT / MECHANICAL UNIT REPLACEMENT	Scope	Complete	02/15/2019	07/18/2019	03/31/2020	$134,750	$133,765	$132,440
				Design	Complete	07/26/2021	12/28/2021	03/31/2023	$673,750	$712,506	$477,671
				Construction	In-Progress	08/01/2023	07/20/2025		$15,159,375	$13,617,988	$2,802,479
				CM,F&E	In-Progress	08/01/2023	07/20/2025		$943,250	$487,290	$486,244

Project #: DSF0001083949, DSF0001026699

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R006	P.S. 6 - STATEN ISLAND	SCA CIP	EXTERIOR MASONRY	Scope	Complete	06/18/2019	11/01/2019	07/06/2021	$24,551	$62,753	$60,376
				Design	Complete	07/06/2021	12/07/2021	05/16/2022	$122,753	$97,053	$80,227
				Construction	In-Progress	03/10/2023	06/01/2024		$2,761,938	$2,491,557	$2,199,685
				CM,F&E	In-Progress	03/10/2023	06/01/2024		$173,384	$623,924	$623,924

Project #: DSF0000910674

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R006	P.S. 6 - STATEN ISLAND	SCA CIP RESOA	FY24 RESO A LIBRARY UPGRADE	Scope	Complete	12/07/2023	04/10/2024	03/20/2024	$0	$11,228	$11,228
				Design	Complete	03/25/2024	08/08/2024	08/16/2024	$48,000	$43,219	$33,967
				Construction	In-Progress	01/13/2025	12/08/2025		$704,000	$209,311	$15,469
				CM,F&E	In-Progress	01/13/2025	12/08/2025		$110,218	$87,365	$10,867

Project #: DSF0001086597

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R006	P.S. 6 - STATEN ISLAND	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$144,000	$144,000	$0

Project #: DSF0001113213

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R006	P.S. 6 - STATEN ISLAND	DOE - RESOA	FY20 RESO A PLAYGROUND UPGRADE	Construction	In-Progress	05/25/2023	DOER		DOER	$370,037	$0

Project #: DSF0000913118

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R006	P.S. 6 - STATEN ISLAND	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	01/11/2022	DOER		DOER	$339,749	$0

Project #: DSF0000961476

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R007	I.S. 7 - STATEN ISLAND	SCA CIP RESOA	FY23 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	10/23/2023	02/26/2024	11/07/2023	$0	$5,956	$5,956
				Design	Complete	11/07/2023	05/06/2024	01/31/2024	$30,000	$23,826	$23,826
				Construction	In-Progress	07/25/2024	06/19/2025		$440,000	$287,773	$190,664
				CM,F&E	In-Progress	07/25/2024	06/19/2025		$71,882	$63,633	$62,417

Project #: DSF0001036104

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R007	I.S. 7 - STATEN ISLAND	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$312,916	$0

Project #: DSF0001008391

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R007	I.S. 7 - STATEN ISLAND	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	In-Progress	04/04/2024	DOER		DOER	$235,255	$0

Project #: DSF0001033963

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R007	I.S. 7 - STATEN ISLAND	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001035248

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R007	I.S. 7 - STATEN ISLAND	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$97,734	$0

Project #: DSF0001086598

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R007	I.S. 7 - STATEN ISLAND	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	$0

Project #: DSF0001113214

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R007	I.S. 7 - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/14/2023	DOES		DOES	$222,760	$0

Project #: DSF0001034263

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R007	I.S. 7 - STATEN ISLAND	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	07/14/2022	DOES		DOES	$225,309	$0

Project #: DSF0001034436

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R007	I.S. 7 - STATEN ISLAND	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	01/10/2025	DOES	02/07/2025	DOES	$65,832	

Project #: DSF0001084834

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R007	I.S. 7 - STATEN ISLAND	DOE - Skilled Trades	PUMP ROOM VENTILATION	Construction	In-Progress	03/20/2024	DOES		DOES	$188,894	$0

Project #: DSF0001105450

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R008	P.S. 8 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS / PATH OF TRAVEL RESO A PLAYGROUNDS	Scope	Complete	07/11/2018	06/15/2020	03/25/2021	$0	$88,325	$79,481
				Design	Complete	03/26/2021	06/04/2021	05/14/2021	$255,559	$300,143	$275,426
				Construction	In-Progress	08/03/2023	08/01/2024		$3,748,188	$3,628,429	$1,196,259
				CM,F&E	In-Progress	08/03/2023	08/01/2024		$255,559	$284,639	$275,125

Project #: DSF0000867330, DSF0000912268

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R008	P.S. 8 - STATEN ISLAND	SCA IEH	PO18-ABATE & REPLACE FLOORS IN THE FOLLOWING ROOMS: 208, 209, 211, 213, B23 - TOTAL APPROX. 4000 SQ.	Construction	Complete	09/20/2024	IEH	10/17/2024	IEH	$262,843	$262,843

Project #: SCA0000073405

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R008	P.S. 8 - STATEN ISLAND	SCA IEH	PO18-ABATE APPROX 8LF OF PIPE INSULATIONS IN 2200, 3000B, 3000D, 3118 & 4214 ABATE AND REPLACE 9X9 F	Construction	Complete	02/10/2025	IEH	03/20/2025	IEH	$104,128	$190

Project #: SCA0000073892

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R008	P.S. 8 - STATEN ISLAND	SCA Furniture & Equipment	FY21 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$98,000	$98,000	$0

Project #: DSF0000961485

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R008	P.S. 8 - STATEN ISLAND	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$148,000	$148,000	$147,609

Project #: DSF0001086600

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R008	P.S. 8 - STATEN ISLAND	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	04/30/2024	DIIR	10/22/2024	DIIR	$99,648	$99,648

Project #: DSF0001086599

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R008	P.S. 8 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113215

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R008	P.S. 8 - STATEN ISLAND	DOE - RESOA	FY20 RESO A FLOORING	Construction	In-Progress	08/06/2021	DOER		DOER	$28,970	$0

Project #: DSF0000913121

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R008	P.S. 8 - STATEN ISLAND	DOE - RESOA	RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$503,900	$0

Project #: DSF0001114071

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R008	P.S. 8 - STATEN ISLAND	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	07/18/2022	DOES		DOES	$114,569	$0

Project #: DSF0001034437

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R010	P.S. 80 - STATEN ISLAND	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	05/23/2024	DIIR	10/25/2024	DIIR	$74,716	$74,716

Project #: DSF0001086601

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R010	P.S. 80 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113216

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R010	P.S. 80 - STATEN ISLAND	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$114,130	$0

Project #: DSF0000961466

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R011	P.S. 11 - STATEN ISLAND	SCA CIP	PA SYSTEM REPLACEMENT	Scope	Complete	11/26/2024	02/28/2025	02/07/2025	$13,460	$1,834	$1,834
				Design	In-Progress	02/19/2025	07/22/2025		$53,841	$53,841	$7,335
				Construction	PNS	PNS	PNS	PNS	$773,970	$773,970	$0
				CM,F&E	PNS	PNS	PNS	PNS	$198,540	$198,540	$3,724

Project #: DSF0001105481

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R011	P.S. 11 - STATEN ISLAND	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001033965

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R011	P.S. 11 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113218

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R011	P.S. 11 - STATEN ISLAND	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	In-Progress	04/24/2023	DOER		DOER	$53,693	$0

Project #: DSF0000913464

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R011	P.S. 11 - STATEN ISLAND	DOE - RESOA	FY24 RESO A CAFETERIA UPGRADE	Construction	In-Progress	02/29/2024	DOER		DOER	$8,107	$0

Project #: DSF0001086602

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R013	P.S. 13 - STATEN ISLAND	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY / CHILLER REPLACEMENT	Scope	Complete	10/26/2018	03/18/2019	03/12/2019	$178,169	$139,894	$92,974
				Design	Complete	03/12/2019	08/09/2019	05/17/2019	$703,945	$804,482	$526,401
				Construction	In-Progress	07/19/2021	04/09/2023		$12,414,816	$13,019,247	$9,865,493
				CM,F&E	In-Progress	07/19/2021	04/09/2023		$945,039	$746,164	$663,619

Project #: DSF0000882218, DSF0000882219, DSF0000882220, DSF0000882221, DSF0000882222, DSF0001105502

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R013	P.S. 13 - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	10/29/2024	03/04/2025	11/06/2024	$0	$4,118	$4,118
				Design	In-Progress	11/06/2024	05/06/2025		$33,000	$28,882	$16,471
				Construction	PNS	PNS	PNS	PNS	$484,000	$484,000	$3,171
				CM,F&E	PNS	PNS	PNS	PNS	$33,000	$33,000	$5,341

Project #: DSF0000913465

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R013	P.S. 13 - STATEN ISLAND	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	$0

Project #: DSF0001033966

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R013	P.S. 13 - STATEN ISLAND	DOE - RESOA	FY18 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	12/31/2019	DOER		DOER	$75,850	$0

Project #: DSF0000866333

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R013	P.S. 13 - STATEN ISLAND	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	06/05/2023	DOER		DOER	$463,945	$0

Project #: DSF0000913122

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R013	P.S. 13 - STATEN ISLAND	DOE - RESOA	FY21 RESO A LIBRARY UPGRADE	Construction	In-Progress	10/07/2022	DOER		DOER	$305,000	$29,800

Project #: DSF0000961478

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R013	P.S. 13 - STATEN ISLAND	DOE - RESOA	FY22 RESO A SUPPLEMETAL COOLING	Construction	In-Progress	11/07/2023	DOER		DOER	$259,028	$0

Project #: DSF0001032968

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R013	P.S. 13 - STATEN ISLAND	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001113219

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R013	P.S. 13 - STATEN ISLAND	DOE - Skilled Trades	CHILLER REPAIR	Construction	In-Progress	05/25/2023	DOES		DOES	$78,336	$17,302

Project #: DSF0001112387

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R014	P.S. 078 - STATEN ISLAND	SCA CIP	CERTIFICATE OF OCCUPANCY	Scope	Complete	03/06/2018	07/06/2018	08/15/2018	$12,340	$11,809	$11,809
				Design	Complete	12/06/2018	06/07/2019	05/17/2019	$55,530	$107,944	$74,647
				Construction	In-Progress	03/04/2024	01/27/2025		$715,720	$644,201	$371,517
				CM,F&E	In-Progress	03/04/2024	01/27/2025		$132,655	$100,165	$73,236

Project #: DSF0000888890

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R014	P.S. 078 - STATEN ISLAND	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE / PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	06/11/2021	02/15/2022	03/11/2022	$0	$44,238	$38,473
				Design	Complete	03/14/2022	07/12/2022	08/02/2022	$49,054	$76,960	$47,927
				Construction	Complete	11/03/2023	09/27/2024	10/23/2024	$719,457	$667,329	$550,647
				CM,F&E	Complete	11/03/2023	09/27/2024	10/23/2024	$49,054	$72,495	$71,253

Project #: DSF0000961448, DSF0001007726

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R014	P.S. 078 - STATEN ISLAND	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0001034008

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R014	P.S. 078 - STATEN ISLAND	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001086603

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R014	P.S. 078 - STATEN ISLAND	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001113220

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R014	P.S. 078 - STATEN ISLAND	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	In-Progress	02/07/2022	DOES		DOES	$89,306	$0

Project #: DSF0001009194

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R014	P.S. 078 - STATEN ISLAND	DOE - Skilled Trades	RTU REPLACEMENT	Construction	In-Progress	10/26/2023	DOES		DOES	$219,199	$0

Project #: DSF0001111812

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R016	P.S. 16 - STATEN ISLAND	SCA IEH	PO18-ASSIST STEAMFITTER: TEST PLASTER WALL ON PIPE CHASE RISER LOCATED IN RM#103 & 203. ALSO FLOOR	Construction	Complete	02/19/2025	IEH	02/23/2025	IEH	$32,599	$3,225

Project #: SCA0000073934

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R016	P.S. 16 - STATEN ISLAND	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$70,000	$70,000	$0

Project #: DSF0000914124

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R016	FORT HILL COLLABORATIVE ELEMENTARY SCHOOL - R	SCA Furniture & Equipment	FY23 RESO A MOBILE SCIENCE LAB	F&E	Complete	11/13/2024	F&E	12/20/2024	$194,000	$194,000	$193,901

Project #: DSF0001035249

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R016	P.S. 16 - STATEN ISLAND	DOE - RESOA	FY22 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	11/06/2023	DOER		DOER	$340,186	$0

Project #: DSF0001034995

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R016	P.S. 16 - STATEN ISLAND	DOE - RESOA	FY24 RESO A PA SYSTEM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001086604

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R016	P.S. 16 - STATEN ISLAND	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0001086605

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R016	P.S. 16 - STATEN ISLAND	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$584,000	$0

Project #: DSF0001113221

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R016	P.S. 16 - STATEN ISLAND	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	07/14/2022	DOES		DOES	$198,959	$0

Project #: DSF0001034438

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R018	P.S. 18 - STATEN ISLAND	SCA IEH	PO18-ASSIST STEAMFITTERS: IN THE VESTIBULE OF EXIT 3, REMOVE ACMON THE BACK OF THE HEAT SHIELD AND S	Construction	Complete	11/12/2024	IEH	12/10/2024	IEH	$17,791	$11,516

Project #: SCA0000073600

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R018	P.S. 18 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001113223

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R018	P.S. 18 - STATEN ISLAND	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001113222

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R019	P.S. 19 - STATEN ISLAND	SCA Capacity	ADDITION	Scope	Complete	11/20/2023	06/10/2024	05/06/2024	$1,168,816	$935,358	$859,095
				Design	In-Progress	05/07/2024	11/20/2024		$4,675,264	$4,675,264	$1,063,169
				Construction	PNS	PNS	PNS	PNS	$64,577,084	$64,577,084	$352,910
				CM,Art,F&E	PNS	PNS	PNS	PNS	$8,473,916	$8,473,916	$764,158

Project #: DSF0000911850

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R019	P.S. 19 - STATEN ISLAND	SCA CIP	EXISTING BUILDING - ELECTRICAL SYSTEMS UPGRADE / EXISTING BUILDING - IPDVS UPGRADE / EXISTING BUILDING - FIRE ALARM UPGRADE	Scope	Complete	02/13/2024	06/13/2024	05/15/2024	$20,301	$27,069	$22,002
				Design	In-Progress	05/15/2024	11/19/2024		$91,357	$91,357	$26,053
				Construction	PNS	PNS	PNS	PNS	$1,177,487	$1,177,487	$8,452
				CM,F&E	PNS	PNS	PNS	PNS	$218,241	$218,241	$14,637

Project #: DSF0000911850, DSF0000911850, DSF0000911850

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R019	P.S. 19 - STATEN ISLAND	SCA CIP	EXISTING BUILDING-INTERIOR RENOVATION	Scope	In-Progress	12/30/2024	04/30/2025		$21,636	$21,636	$493
				Design	PNS	PNS	PNS	PNS	$100,966	$100,966	$1,972
				Construction	PNS	PNS	PNS	PNS	$1,601,028	$1,601,028	$0
				CM,F&E	PNS	PNS	PNS	PNS	$158,660	$158,660	$11,858

Project #: DSF0000911850

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R019	P.S. 19 - STATEN ISLAND	SCA CIP	DEMOLITION	Scope	Complete	11/30/2023	11/30/2023	11/30/2023	$31,031	$3,998	$3,998
				Design	Complete	12/01/2023	03/22/2024	04/15/2024	$144,813	$258,381	$110,605
				Construction	In-Progress	08/27/2024	08/26/2025		$2,296,313	$2,191,098	$457,485
				CM,F&E	In-Progress	08/27/2024	08/26/2025		$227,563	$313,893	$312,897

Project #: DSF0000911850

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R019	P.S. 19 - STATEN ISLAND	SCA IEH	PO18-TEST PLASTER WALL AND AREA OF WALL BY ACOUSTICAL WALL TILE FOR ACM IN AUDITORIUM. WATER DAMAGE	Construction	Complete	01/14/2025	IEH	01/20/2025	IEH	$18,147	$9,447

Project #: SCA0000073799

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R019	P.S. 19 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$195,000	$0

Project #: DSF0001113224

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R019	P.S. 19 - STATEN ISLAND	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	In-Progress	09/16/2024	DOER		DOER	$115,563	$0

Project #: DSF0001035250

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R019	P.S. 19 - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/22/2022	DOES		DOES	$133,457	$0

Project #: DSF0001034265

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R020	P.S. 20 - STATEN ISLAND	SCA CIP	ROOFS / EXTERIOR MASONRY / PARAPETS	Scope	Complete	01/26/2024	06/11/2024	07/03/2024	$63,469	$68,697	$66,880
				Design	Complete	07/09/2024	12/10/2024	02/11/2025	$283,952	$166,136	$22,048
				Construction	PNS	PNS	PNS	PNS	$4,393,842	$4,393,842	$32,105
				CM,F&E	PNS	PNS	PNS	PNS	$601,561	$601,561	$102,323

Project #: DSF0001077627, DSF0001105588, DSF0001105587

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R020	P.S. 20 - STATEN ISLAND	SCA CIP RESOA	RESO A MOBILE SCIENCE LAB	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$7,080	$7,080	$0
				Construction	PNS	PNS	PNS	PNS	$103,840	$103,840	$0
				CM,F&E	PNS	PNS	PNS	PNS	$7,080	$7,080	$0

Project #: DSF0001113968

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R020	P.S. 20 - STATEN ISLAND	SCA IEH	PO18-ABATE APPROX. 14LF OF PIPE INSULATIONS IN FOLLOWING LOCATIONS 1001-BOILER ROOM 2LF, 1001 BOILER	Construction	Complete	02/11/2025	IEH	03/15/2025	IEH	$31,221	$1,600

Project #: SCA0000073898

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R020	P.S. 20 - STATEN ISLAND	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$383,000	$383,000	$0

Project #: DSF0001113225

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R020	P.S. 20 - STATEN ISLAND	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001086606

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R020	P.S. 20 - STATEN ISLAND	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	In-Progress	08/25/2021	DOES		DOES	$67,976	$0

Project #: DSF0001009086

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R020	P.S. 20 - STATEN ISLAND	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	07/13/2022	DOES		DOES	$56,455	$0

Project #: DSF0001034439

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R021	P.S. 21 - STATEN ISLAND	SCA CIP	ROOFS / EXTERIOR MASONRY / PARAPETS	Scope	Complete	01/26/2024	06/11/2024	11/13/2024	$138,180	$133,908	$24,565
				Design	In-Progress	01/03/2025	06/05/2025		$646,089	$678,184	$13,546
				Construction	PNS	PNS	PNS	PNS	$11,521,289	$11,521,289	$113,799
				CM,F&E	PNS	PNS	PNS	PNS	$1,140,561	$1,140,561	$37,310

Project #: DSF0001077646, DSF0001133318, DSF0001133317

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R021	P.S. 21 - STATEN ISLAND	SCA Emergency Response	EMERGENCY- CONCRETE PARAPET CRACKS @ R021	Construction	In-Progress	02/28/2025	EMER		EMER	EMER	$0

Project #: SCA0000074012

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R021	P.S. 21 - STATEN ISLAND	DOE - RESOA	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	11/01/2021	DOER		DOER	$128,355	$0

Project #: DSF0000890700

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R021	P.S. 21 - STATEN ISLAND	DOE - RESOA	FY24 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$1,150,000	$0

Project #: DSF0001086607

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R022	P.S. 22 - STATEN ISLAND	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	08/08/2019	12/26/2019	03/13/2020	$100,062	$287,191	$277,405
				Design	Complete	03/13/2020	08/12/2020	06/30/2020	$499,671	$689,161	$625,640
				Construction	In-Progress	08/23/2021	05/14/2023		$11,186,958	$13,481,377	$8,412,343
				CM,F&E	In-Progress	08/23/2021	05/14/2023		$705,791	$1,292,662	$1,180,849

Project #: DSF0000905200, DSF0000905202, DSF0000905203, DSF0000905204

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R022	P.S. 22 - STATEN ISLAND	SCA CIP RESOA	FY23 RESO A AUDITORIUM UPGRADE / PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	03/17/2023	02/14/2024	01/31/2024	$0	$28,374	$28,374
				Design	Complete	02/01/2024	06/04/2024	04/25/2024	$60,047	$71,625	$43,151
				Construction	In-Progress	01/23/2025	12/18/2025		$880,699	$470,372	$4,547
				CM,F&E	In-Progress	01/23/2025	12/18/2025		$60,047	$53,130	$19,250

Project #: DSF0001036109, DSF0001036112

Category Note:

R022	P.S. 22 - STATEN ISLAND	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	02/03/2024	DIIR	10/22/2024	DIIR	$80,000	$80,000

Project #: DSF0001035253

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

R022	P.S. 22 - STATEN ISLAND	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001036110

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

R022	P.S. 22 - STATEN ISLAND	DOE - RESOA	FY23 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$29,745	$0

Project #: DSF0001036111

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R022	P.S. 22 - STATEN ISLAND	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	09/30/2022	DOES		DOES	$138,748	$0

Project #: DSF0001034440

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R023	P.S. 23 - STATEN ISLAND	SCA CIP RESOA	FY23 RESO A GYMNASIUM UPGRADE / PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	Complete	01/26/2023	11/30/2023	10/19/2023	$0	$32,930	$32,930
				Design	Complete	10/20/2023	02/23/2024	04/18/2024	$31,734	$78,591	$71,339
				Construction	In-Progress	01/07/2025	12/02/2025		$465,436	$428,389	$8,724
				CM,F&E	In-Progress	01/07/2025	12/02/2025		$31,734	$44,933	$13,517

Project #: DSF0001036113, DSF0001036114

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R023	P.S. 23 - STATEN ISLAND	Fast Track Projects	LSP SIDEWALK REPLACEMENT	Construction	Complete	04/12/2024	FTK	10/10/2024	FTK	$184,105	$184,100

Project #: DSF0001105651

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R023	P.S. 23 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113226

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R023	P.S. 23 - STATEN ISLAND	DOE - RESOA	FY21 RESO A BATHROOM UPGRADES	Construction	In-Progress	11/05/2021	DOER		DOER	$268,530	$0

Project #: DSF0000961481

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R023	P.S. 23 - STATEN ISLAND	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$57,101	$0

Project #: DSF0001008373

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R023	P.S. 23 - STATEN ISLAND	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001086608

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R024	I.S. 24 - STATEN ISLAND	SCA CIP	FLOOD ELIMINATION / GYM ROOF	Scope	Complete	04/20/2021	09/02/2021	12/15/2021	$30,364	$30,549	$30,549
				Design	Complete	12/27/2021	05/27/2022	11/01/2022	$146,362	$180,237	$135,277
				Construction	In-Progress	07/24/2023	10/15/2024		$2,820,920	$2,629,497	$2,034,416
				CM,F&E	In-Progress	07/24/2023	10/15/2024		$253,493	$270,262	$270,262

Project #: DSF0000950974, DSF0001026961

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R024	I.S. 24 - STATEN ISLAND	SCA IEH	PO18-ASSIST PLUMBERS: REMOVE APPROX 35 FT OF ACM PIPE COVERING IN 3 AREAS ROOM#B6, STRWY A BASEMENT,	Construction	Complete	01/16/2025	IEH	02/21/2025	IEH	$1,334	$1,334

Project #: SCA0000073809

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R024	I.S. 24 - STATEN ISLAND	SCA IEH	PO18-ROOM B1 SPRINKLER ROOM, ABATE 7 L.F. PIPE INSULATION ROOM B3 CRAWL SPACE, ABATE 9 L.F. PIPE INS	Construction	Complete	01/27/2025	IEH	02/21/2025	IEH	$74,776	$569

Project #: SCA0000073840

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R024	I.S. 24 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001113227

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R024	I.S. 24 - STATEN ISLAND	DOE - RESOA	FY20 RESO A ELECTRICAL UPGRADE	Construction	In-Progress	03/16/2021	DOER		DOER	$8,238	$0

Project #: DSF0000913127

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R024	I.S. 24 - STATEN ISLAND	DOE - RESOA	FY22 RESO A BATHROOM UPGRADES	Construction	In-Progress	01/13/2023	DOER		DOER	$403,334	$0

Project #: DSF0001033970

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R024	I.S. 24 - STATEN ISLAND	DOE - RESOA	FY23 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0001036115

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R024	I.S. 24 - STATEN ISLAND	DOE - RESOA	FY24 RESO A SCIENCE LAB UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$485,000	$0

Project #: DSF0001086611

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R024	I.S. 24 - STATEN ISLAND	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001113228

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R024	I.S. 24 - STATEN ISLAND	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	09/23/2024	DOES	10/07/2024	DOES	$65,832	

Project #: DSF0001084835

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R025	R025 SPED - STATEN ISLAND	SCA CIP	ROOFS / FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY	Scope	Complete	01/26/2024	06/11/2024	09/25/2024	$46,652	$39,149	$33,962
				Design	In-Progress	10/10/2024	03/18/2025		$206,200	$206,200	$31,072
				Construction	PNS	PNS	PNS	PNS	$2,999,080	$2,999,080	$7,427
				CM,F&E	PNS	PNS	PNS	PNS	$492,304	$492,304	$30,259

Project #: DSF0001077727, DSF0001105681, DSF0001105684, DSF0001105685

Category Note:

R025	R025 SPED - STATEN ISLAND	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	01/30/2025	IEH	02/15/2025	IEH	$11,771	$410

Project #: SCA0000073853

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

R026	P.S. 26 - STATEN ISLAND	SCA IEH	PO18-ABATE CEILING FOR EXTERMINATOR TO ELIMINATE TERMITES PLAY AREA, SPACE ID #1008, APPROX. 40 SQ.	Construction	Complete	10/31/2024	IEH	11/01/2024	IEH	$9,860	$5,820

Project #: SCA0000073568

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

R026	P.S. 26 - STATEN ISLAND	SCA IEH	PO18-TEST FOR ACM - WARDROBE CLOSET, SPACE ID 2105A HOOKS BROKE OFF , EXPOSING BROKEN PLASTER, CUST	Construction	Complete	02/07/2025	IEH	02/09/2025	IEH	$12,943	$949

Project #: SCA0000073881

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R026	P.S. 26 - STATEN ISLAND	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	06/18/2021	FTK		FTK	$46,884	$41,598

Project #: DSF0000961560

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R026	P.S. 26 - STATEN ISLAND	DOE - RESOA	FY20 RESO A FLOORING	Construction	In-Progress	07/28/2022	DOER		DOER	$210,771	$0

Project #: DSF0000913129

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R026	P.S. 26 - STATEN ISLAND	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	07/06/2022	DOER		DOER	$315,898	$0

Project #: DSF0000961482

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R026	P.S. 26 - STATEN ISLAND	DOE - RESOA	FY23 RESO A FLOORING UPGRADE	Construction	In-Progress	06/09/2023	DOER		DOER	$27,713	$0

Project #: DSF0001035254

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R026	P.S. 26 - STATEN ISLAND	DOE - RESOA	FY24 RESO A DIGITAL SIGN	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001086612

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R026	P.S. 26 - STATEN ISLAND	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001113229

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R026	P.S. 26 - STATEN ISLAND	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001113230

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R026	P.S. 26 - STATEN ISLAND	DOE - Skilled Trades	HEATING PLANT UPGRADE	Construction	In-Progress	04/22/2024	DOES		DOES	$109,794	$0

Project #: DSF0001105705

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R027	I.S. 27 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001113231

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R027	I.S. 27 - STATEN ISLAND	DOE - RESOA	FY23 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$390,000	$0

Project #: DSF0001036117

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R027	I.S. 27 - STATEN ISLAND	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$3,438	$0

Project #: DSF0001086613

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R027	I.S. 27 - STATEN ISLAND	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001113232

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R027	I.S. 27 - STATEN ISLAND	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/28/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084836

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	SCA CIP	FLOOD ELIMINATION / PLAYGROUNDS	Scope	Complete	02/14/2019	07/01/2019	07/07/2021	$30,869	$176,190	$173,876
				Design	Complete	08/05/2021	01/10/2022	05/09/2022	$154,346	$179,514	$179,514
				Construction	Complete	07/18/2022	07/17/2023	11/13/2024	$3,472,784	$4,350,252	$3,956,809
				CM,F&E	Complete	07/18/2022	07/17/2023	11/13/2024	$216,084	$817,790	$801,565

Project #: DSF0000905308, DSF0001000091

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	SCA CIP	PATH OF TRAVEL PLAYGROUNDS	Scope	Complete	05/20/2022	08/22/2022	08/23/2022	$1,473	$7,607	$7,607
				Design	Complete	09/01/2022	01/05/2023	01/27/2023	$6,627	$25,426	$22,928
				Construction	PNS	PNS	PNS	PNS	$85,417	$85,417	$5,070
				CM,F&E	PNS	PNS	PNS	PNS	$15,832	$15,832	$7,617

Project #: DSF0001034916

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	SCA CIP	EXTERIOR MASONRY / PARAPETS / ROOFS	Scope	Complete	09/22/2022	02/10/2023	04/28/2023	$56,287	$128,506	$126,071
				Design	Complete	05/02/2023	10/03/2023	10/25/2023	$274,324	$412,390	$319,773
				Construction	In-Progress	12/20/2024	09/10/2026		$5,557,189	$4,956,560	$107,402
				CM,F&E	In-Progress	12/20/2024	09/10/2026		$447,340	$54,122	$52,770

Project #: DSF0001085822, DSF0001085123, DSF0001077783

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/25/2020	10/26/2020	07/07/2020	$2,247	$3,593	$3,593
				Design	Complete	07/07/2020	01/01/2021	01/06/2021	$10,112	$14,370	$14,370
				Construction	In-Progress	05/12/2022	03/07/2023		$130,339	$120,986	$102,391
				CM,F&E	In-Progress	05/12/2022	03/07/2023		$161,422	$210,544	$210,544

Project #: DSF0000960779

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	SCA CIP RESOA	FY25 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0001113234

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113676

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	06/28/2022	EMER		EMER	$12,571	$11,755

Project #: SCA0000071254

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	SCA IEH	PO18-ACM ABATEMENT APPROX 20LF OF PIPE INSULATION LOCATED IN THE 1001B STORAGE SPACE 5LF, 1002 BOILE	Construction	Complete	02/05/2025	IEH	02/21/2025	IEH	$37,464	$190

Project #: SCA0000073869

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/14/2021	DIIR	04/09/2024	DIIR	$75,000	$75,000

Project #: DSF0001008383

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001036118

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001086615

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113233

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	DOE - RESOA	FY17 RESO A PLAYGROUND REDEVELOPMENT	Construction	In-Progress	05/20/2019	DOER		DOER	$147,391	$0

Project #: DSF0000844863

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	DOE - RESOA	FY19 RESO A PLAYGROUND	Construction	In-Progress	08/03/2021	DOER		DOER	$209,238	$0

Project #: DSF0000890940

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	DOE - RESOA	FY21 RESO A LIBRARY UPGRADE	Construction	In-Progress	10/17/2022	DOER		DOER	$39,314	$0

Project #: DSF0000961487

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	DOE - RESOA	FY22 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001032971

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	DOE - RESOA	FY23 RESO A CAFETERIA UPGRADE	Construction	In-Progress	07/08/2023	DOER		DOER	$167,381	$0

Project #: DSF0001035348

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$451,000	$0

Project #: DSF0001086614

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R030	P.S. 30 - STATEN ISLAND	SCA CIP	FIRE ALARM SYSTEM	Scope	Complete	06/26/2024	09/25/2024	11/22/2024	$12,082	$18,516	$18,516
				Design	In-Progress	12/05/2024	06/10/2025		$48,326	$74,064	$74,064
				Construction	PNS	PNS	PNS	PNS	$694,689	$694,689	$4,426
				CM,F&E	PNS	PNS	PNS	PNS	$178,203	$178,203	$22,248

Project #: DSF0001105750

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R030	P.S. 30 - STATEN ISLAND	SCA CIP RESOA	FY22 RESO A (MA) PLAYGROUND UPGRADE / PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	02/17/2022	11/01/2023	01/04/2024	$0	$56,854	$56,788
				Design	Complete	01/16/2024	05/16/2024	04/25/2024	$48,851	$102,858	$71,908
				Construction	In-Progress	01/15/2025	12/10/2025		$716,479	$650,101	$36,105
				CM,F&E	In-Progress	01/15/2025	12/10/2025		$48,851	$67,902	$22,087

Project #: DSF0001032972, DSF0001034929

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R030	P.S. 30 - STATEN ISLAND	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	02/21/2024	DIIR	10/24/2024	DIIR	$74,736	$74,736

Project #: DSF0001086616

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R030	P.S. 30 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113235

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R030	P.S. 30 - STATEN ISLAND	DOE - RESOA	FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	12/19/2022	DOER		DOER	$418,843	$0

Project #: DSF0000890705

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R030	P.S. 30 - STATEN ISLAND	DOE - RESOA	FY23 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	05/17/2024	DOER		DOER	$375,050	$0

Project #: DSF0001035256

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R031	P.S. 31 - STATEN ISLAND	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	04/16/2021	09/16/2021	07/28/2021	$83,700	$212,185	$197,685
				Design	Complete	07/30/2021	01/31/2022	04/13/2022	$418,501	$896,101	$839,770
				Construction	In-Progress	08/08/2022	08/06/2024		$9,416,250	$8,921,657	$8,343,138
				CM,F&E	In-Progress	08/08/2022	08/06/2024		$585,900	$721,072	$718,883

Project #: DSF0001000113, DSF0001008805

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R031	P.S. 31 - STATEN ISLAND	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/14/2022	11/30/2022	03/17/2023	$69,170	$204,105	$194,335
				Design	Complete	04/27/2023	09/28/2023	05/13/2024	$338,283	$409,624	$329,818
				Construction	In-Progress	08/15/2024	08/14/2026		$6,956,497	$6,441,046	$257,719
				CM,F&E	In-Progress	08/15/2024	08/14/2026		$540,974	$101,500	$101,500

Project #: DSF0001027066, DSF0001027067, DSF0001027068

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R031	P.S. 31 - STATEN ISLAND	SCA Furniture & Equipment	RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$125,000	$125,000	$0

Project #: DSF0001035173

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R031	P.S. 31 - STATEN ISLAND	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$68,000	$0

Project #: DSF0000890442

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R031	P.S. 31 - STATEN ISLAND	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	04/14/2023	DIIR	12/11/2024	DIIR	$400,000	$400,000

Project #: DSF0001033336

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R031	P.S. 31 - STATEN ISLAND	DOE - RESOA	FY21 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$127,577	$0

Project #: DSF0000961492

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R031	P.S. 31 - STATEN ISLAND	DOE - RESOA	FY23 RESO A GYMNASIUM UPGRADES	Construction	In-Progress	01/17/2024	DOER		DOER	$519,916	$1,828

Project #: DSF0001035257

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R031	P.S. 31 - STATEN ISLAND	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001113236

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R032	P.S. 32 - STATEN ISLAND	SCA CIP	FACADE RESTORATION	Scope	Complete	08/01/2023	12/18/2023	12/19/2023	$20,530	$39,684	$39,684
				Design	Complete	01/08/2024	06/07/2024	05/14/2024	$102,652	$106,452	$95,770
				Construction	PNS	PNS	PNS	PNS	$2,309,672	$2,309,672	$11,448
				CM,F&E	PNS	PNS	PNS	PNS	$143,713	$143,713	$37,311

Project #: DSF0001085302

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R032	P.S. 32 - STATEN ISLAND	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$80,000	$0

Project #: DSF0001083823

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R032	P.S. 32 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113238

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R032	P.S. 32 - STATEN ISLAND	DOE - RESOA	FY22 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$696,667	$0

Project #: DSF0001033979

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R032	P.S. 32 - STATEN ISLAND	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001036120

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R032	P.S. 32 - STATEN ISLAND	DOE - RESOA	FY24 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001086617

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R032	P.S. 32 - STATEN ISLAND	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001113237

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R032	P.S. 32 - STATEN ISLAND	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	08/12/2022	DOES		DOES	$114,649	$0

Project #: DSF0001034441

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R034	I.S. 34 - STATEN ISLAND	SCA CIP	HEATING PLANT UPGRADE / CLIMATE CONTROL	Scope	Complete	06/19/2019	11/20/2019	08/14/2019	$146,036	$74,291	$74,291
				Design	Complete	09/12/2019	02/18/2020	02/26/2020	$681,502	$283,947	$283,947
				Construction	PNS	PNS	PNS	PNS	$10,806,681	$10,806,681	$72,643
				CM,F&E	PNS	PNS	PNS	PNS	$1,070,932	$1,070,932	$131,083

Project #: DSF0000798376, DSF0000792707

Category Note:

R034	I.S. 34 - STATEN ISLAND	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	05/25/2021	EMER		EMER	$1,959,211	$1,943,509

Project #: SCA0000069649

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

R034	I.S. 34 - STATEN ISLAND	SCA IEH	PO18-ACM ABATEMENT, APPROX. 8 LINEAR FT. OF PIPE INSULATION, MARKED IN RED LOCATED IN THE BOILER ROO	Construction	Complete	01/15/2025	IEH	02/22/2025	IEH	$18,436	$1,091

Project #: SCA0000073801

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

R034	I.S. 34 - STATEN ISLAND	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	In-Progress	08/06/2021	DOER		DOER	$167,541	$0

Project #: DSF0000913468

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R034	I.S. 34 - STATEN ISLAND	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	In-Progress	11/08/2021	DOER		DOER	$221,000	$0

Project #: DSF0000961465

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R034	I.S. 34 - STATEN ISLAND	DOE - RESOA	FY22 RESO A (MA) CAFETERIA UPGRADE	Construction	In-Progress	04/03/2023	DOER		DOER	$176,117	$0

Project #: DSF0001032961

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R034	I.S. 34 - STATEN ISLAND	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001033980

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R034	I.S. 34 - STATEN ISLAND	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001035258

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R034	I.S. 34 - STATEN ISLAND	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	04/17/2024	DOER		DOER	$38,464	$0

Project #: DSF0001086618

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R034	I.S. 34 - STATEN ISLAND	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001113239

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R035	P.S. 35 - STATEN ISLAND	Fast Track Projects	COVID VENTILATION	Construction	In-Progress	10/02/2020	FTK		FTK	$262,190	$255,934

Project #: DSF0000961048

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R035	P.S. 35 - STATEN ISLAND	DOE - RESOA	FY24 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001086620

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R036	P.S. 36 - STATEN ISLAND	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	12/23/2023	DIIR		DIIR	$200,000	$0

Project #: DSF0001036122

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R036	P.S. 36 - STATEN ISLAND	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001086622

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R036	P.S. 36 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113240

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R036	P.S. 36 - STATEN ISLAND	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	In-Progress	01/21/2022	DOER		DOER	$299,141	$0

Project #: DSF0000913133

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R036	P.S. 36 - STATEN ISLAND	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$54,274	$0

Project #: DSF0001086621

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R038	P.S. 38 - STATEN ISLAND	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$237,524	$0

Project #: DSF0000960247

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R038	P.S. 38 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113241

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R038	P.S. 38 - STATEN ISLAND	DOE - RESOA	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	07/29/2022	DOER		DOER	$145,702	$0

Project #: DSF0000890708

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R039	P.S. 39 - STATEN ISLAND	SCA CIP	FLOOD ELIMINATION / ROOFS / EXTERIOR MASONRY	Scope	Complete	04/08/2021	08/23/2021	11/17/2021	$43,730	$103,667	$103,667
				Design	Complete	11/29/2021	05/02/2022	04/22/2022	$208,391	$251,368	$251,368
				Construction	In-Progress	09/26/2022	03/18/2024		$3,801,630	$4,666,698	$3,870,941
				CM,F&E	In-Progress	09/26/2022	03/18/2024		$383,027	$731,825	$728,275

Project #: DSF0000951165, DSF0000951167, DSF0000951169

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R039	P.S. 39 - STATEN ISLAND	SCA Emergency Response	EMERGENCY STABILIZATION- SWB @ R039	Construction	In-Progress	08/24/2022	EMER		EMER	$17,342	$13,813

Project #: SCA0000071400

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R039	P.S. 39 - STATEN ISLAND	DIIT - RESOA	FY14 RESO A IP SURVEILLANCE CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0000799345

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R039	P.S. 39 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113243

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R039	P.S. 39 - STATEN ISLAND	DOE - RESOA	FY20 RESO A MAKERSPACE	Construction	In-Progress	07/11/2022	DOER		DOER	$353,431	$0

Project #: DSF0000914131

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R039	P.S. 39 - STATEN ISLAND	DOE - RESOA	FY23 RESO A FLOORING	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001036124

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R039	P.S. 39 - STATEN ISLAND	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001113242

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R040	R373 SPED - STATEN ISLAND	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	10/18/2024	DIIR	12/20/2024	DIIR	$80,000	$80,000

Project #: DSF0001086625

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R040	R373 SPED - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0

Project #: DSF0001113244

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R040	R373 SPED - STATEN ISLAND	DOE - RESOA	FY21 RESO A BATHROOM UPGRADES	Construction	In-Progress	02/18/2022	DOER		DOER	$223,255	$0

Project #: DSF0000961447

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R040	R373 SPED - STATEN ISLAND	DOE - RESOA	FY24 RESO A DIGITAL SIGN	Construction	In-Progress	06/01/2024	DOER		DOER	$67,341	$0

Project #: DSF0001086626

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R040	R373 SPED - STATEN ISLAND	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	12/10/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084694

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R041	P.S. 41 - STATEN ISLAND	SCA CIP	HEATING PLANT UPGRADE / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/06/2021	11/23/2022	02/14/2023	$202,251	$394,988	$392,798
				Design	Complete	06/16/2023	12/14/2023	05/13/2024	$1,011,250	$1,140,981	$453,854
				Construction	In-Progress	11/21/2024	11/20/2026		$22,753,126	$21,096,729	$406,786
				CM,F&E	In-Progress	11/21/2024	11/20/2026		$1,415,751	$248,567	$246,536

Project #: DSF0001009202, DSF0001027209, DSF0001027210, DSF0001027211

Category Note:

R041	P.S. 41 - STATEN ISLAND	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	05/26/2021	EMER		EMER	$1,393,854	$1,295,608

Project #: SCA0000069670

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

R041	P.S. 41 - STATEN ISLAND	SCA Emergency Response	EMERGENCY STABILIZATION-EMERGENCY STABILIZATION THIRD FLOOR FACADE CRACKING	Construction	In-Progress	08/02/2022	EMER		EMER	$9,472	$8,919

Project #: SCA0000071344

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

R041	P.S. 41 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113245

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R042	P.S. 42 - STATEN ISLAND	SCA CIP	ROOFS / FLOOD ELIMINATION / EXTERIOR MASONRY	Scope	Complete	12/18/2023	05/03/2024	07/16/2024	$78,794	$61,232	$61,232
				Design	In-Progress	08/13/2024	01/16/2025		$370,570	$370,570	$132,150
				Construction	PNS	PNS	PNS	PNS	$7,052,981	$7,052,981	$135,887
				CM,F&E	PNS	PNS	PNS	PNS	$674,407	$674,407	$51,191

Project #: DSF0001077980, DSF0001113722, DSF0001105929

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R042	P.S. 42 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	Complete	01/23/2018	04/23/2018	02/28/2018	$0	$26,823	$26,823
				Design	Complete	02/28/2018	07/13/2018	12/14/2018	$58,860	$67,870	$67,870
				Construction	PNS	PNS	PNS	PNS	$863,280	$863,280	$39,673
				CM,F&E	PNS	PNS	PNS	PNS	$58,860	$58,860	$18,996

Project #: DSF0000866371

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R042	P.S. 42 - STATEN ISLAND	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$260,000	$260,000	$260,000

Project #: DSF0001086629

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R042	P.S. 42 - STATEN ISLAND	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/04/2024	DIIR	02/12/2025	DIIR	$50,000	$50,000

Project #: DSF0001086628

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R042	P.S. 42 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113246

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R042	P.S. 42 - STATEN ISLAND	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	08/04/2022	DOES		DOES	$154,987	$0

Project #: DSF0001034442

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	CSI HS FOR INTERNATIONAL STUDIES - R	SCA CIP RESOA	FY25 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$21,000	$21,000	$0
				Construction	PNS	PNS	PNS	PNS	$308,000	$308,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$21,000	$21,000	$0

Project #: DSF0001113247

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	CSI HS FOR INTERNATIONAL STUDIES - R	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113677

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	CSI HS FOR INTERNATIONAL STUDIES - R	SCA CIP RESOA	FY18 RESO A ATHLETIC FIELDS	Scope	Complete	01/12/2018	02/13/2018	03/08/2018	$0	$20,847	$20,847
				Design	PNS	PNS	PNS	PNS	$57,749	$36,902	$333
				Construction	PNS	PNS	PNS	PNS	$846,980	$8,987,350	$3,182
				CM,F&E	PNS	PNS	PNS	PNS	$57,749	$612,774	$1,342

Project #: DSF0000867209

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	G MCCOWN EXPEDITIONARY LRNG SCL- R	SCA CIP RESOA	FY20 RESO A LIBRARY UPGRADE / FY21 RESC A SCIENCE LAB UPGRADES	Scope	Complete	03/01/2021	10/19/2021	02/14/2022	$0	$43,504	$36,968
				Design	Complete	02/14/2022	08/05/2022	03/21/2023	$135,121	$107,172	$82,166
				Construction	In-Progress	05/02/2024	05/01/2026		$1,981,760	$1,496,164	$773,355
				CM,F&E	In-Progress	05/02/2024	05/01/2026		$345,341	$494,217	$282,224

Project #: DSF0000913136, DSF0000961460

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	I.S./J.H.S. 63 - STATEN ISLAND	Fast Track Projects	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$200,000	$0

Project #: DSF0001113248

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	I.S./J.H.S. 63 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0

Project #: DSF0001008363

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	I.S./J.H.S. 63 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$125,000	$0

Project #: DSF0001008388

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	G MCCOWN EXPEDITIONARY LRNG SCL- R	DIIT - RESOA	FY22 RESO A (MA) TECHNOLOGY UPGRADE	Purch & Install	Complete	05/06/2024	DIIR	11/13/2024	DIIR	$150,000	$150,000

Project #: DSF0001032960

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	G MCCOWN EXPEDITIONARY LRNG SCL- R	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	12/03/2024	DIIR	01/24/2025	DIIR	$50,000	$50,000

Project #: DSF0001086630

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	I.S./J.H.S. 63 - STATEN ISLAND	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	05/15/2024	DIIR	10/30/2024	DIIR	$99,620	$99,620

Project #: DSF0001086632

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	CSI HS FOR INTERNATIONAL STUDIES - R	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001113249

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	I.S./J.H.S. 63 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001113250

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	G MCCOWN EXPEDITIONARY LRNG SCL- R	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001113251

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	I.S./J.H.S. 63 - STATEN ISLAND	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	03/22/2024	DOER		DOER	$300,000	$0

Project #: DSF0001086634

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	CSI HS FOR INTERNATIONAL STUDIES - R	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	07/09/2024	DOES		DOES	$50,832	$0

Project #: DSF0001085034

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	CSI HS FOR INTERNATIONAL STUDIES - R	DOE - Skilled Trades	RTU COMPRESSOR REPLACEMENT	Construction	In-Progress	06/08/2023	DOES		DOES	$95,581	$22,868

Project #: DSF0001085198

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R044	P.S. 44 - STATEN ISLAND	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	In-Progress	07/19/2022	DOER		DOER	$54,780	$0

Project #: DSF0000913137

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R044	P.S. 44 - STATEN ISLAND	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$127,900	$0

Project #: DSF0001086635

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R045	P.S. 45 - STATEN ISLAND	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	09/10/2024	DOEL		DOEL	$64,450	$0

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R045	P.S. 45 - STATEN ISLAND	DOE - RESOA	FY14 RESO A FENCING	Construction	In-Progress	08/28/2014	DOER		DOER	$109,262	$0

Project #: DSF0000798696

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R045	P.S. 45 - STATEN ISLAND	DOE - RESOA	FY23 RESO A FENCING UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001035261

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R045	P.S. 45 - STATEN ISLAND	DOE - RESOA	RESO A ROOM CONVERSION	Construction	In-Progress	01/22/2024	DOER		DOER	$180,000	$1,229
Project #: DSF0001112048											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
R045	P.S. 45 - STATEN ISLAND	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0
Project #: DSF0001113252											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
R045	P.S. 45 - STATEN ISLAND	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	06/14/2021	DOES		DOES	$60,921	$0
Project #: DSF0000866135											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
R046	P.S. 46 - STATEN ISLAND	SCA Furniture & Equipment	FY23 RESO A MOBILE SCIENCE LAB	F&E	In-Progress	02/27/2025	F&E		$76,710	$76,710	$0
Project #: DSF0001036132											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											
R046	P.S. 46 - STATEN ISLAND	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$96,000	$96,000	$0
Project #: DSF0001113254											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R046	P.S. 46 - STATEN ISLAND	Fast Track Projects	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	05/18/2021	FTK		FTK	$2,651,537	$2,552,099

Project #: DSF0000866381

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R046	P.S. 46 - STATEN ISLAND	DIIT - RESOA	FY14 RESO A IP SURVEILLANCE CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0000799346

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R046	P.S. 46 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113253

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R046	P.S. 46 - STATEN ISLAND	DOE - RESOA	FY24 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$899,535	$0

Project #: DSF0001086638

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R048	NAPLES STREET ELEMENTARY SCHOOL - R	SCA CIP	WATER PENETRATION IN BASEMENT / PARAPETS / PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / ROOFS / EXTERIOR MASONRY	Scope	Complete	09/13/2017	02/01/2019	02/19/2019	$170,358	$247,728	$247,728
				Design	Complete	02/19/2019	07/19/2019	05/16/2019	$757,717	$984,615	$948,605
				Construction	Complete	02/10/2020	02/08/2022	08/14/2024	$15,637,502	$15,421,146	$14,635,350
				CM,F&E	Complete	02/10/2020	02/08/2022	08/14/2024	$973,000	$1,470,034	$1,428,526

Project #: DSF0000860113, DSF0000905572, DSF0000798346, DSF0000792908, DSF0000905571, DSF0000905573

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R048	NAPLES STREET ELEMENTARY SCHOOL - R	SCA IEH	PO18-BOILER ROOM ABATE 16 L.F. PIPE AND JOINT INSULATION - FIRST FLOOR EXIT 3 VESTIBULE REPAIR 1 L.F	Construction	In-Progress	02/25/2025	IEH		IEH	$17,244	$569

Project #: SCA0000073962

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R048	NAPLES STREET ELEMENTARY SCHOOL - R	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113255

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R048	NAPLES STREET ELEMENTARY SCHOOL - R	DOE - RESOA	FY18 RESO A PLAYGROUNDS	Construction	In-Progress	08/13/2021	DOER		DOER	$272,116	$0

Project #: DSF0000866372

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R048	NAPLES STREET ELEMENTARY SCHOOL - R	DOE - RESOA	FY21 RESO A FLOORING	Construction	In-Progress	06/28/2024	DOER		DOER	$88,958	$0

Project #: DSF0000961477

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R048	NAPLES STREET ELEMENTARY SCHOOL - R	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001083871

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R048	NAPLES STREET ELEMENTARY SCHOOL - R	DOE - RESOA	FY24 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001086639

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R048	NAPLES STREET ELEMENTARY SCHOOL - R	DOE - RESOA	FY24 RESO A OUTDOOR CLASSROOM	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001086640

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R048	NAPLES STREET ELEMENTARY SCHOOL - R	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$125,000	$0

Project #: DSF0001113256

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R049	I.S. 49 - STATEN ISLAND	SCA IEH	PO18-TEST FOR ACM, LOOSE PLASTER CEILING IN STAIRWELL 'A' , 1ST FLOOR APPROX. 2 SQ. FT. SECTION CAME	Construction	In-Progress	12/22/2023	IEH		IEH	$4,829	$1,729

Project #: SCA0000072589

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R049	I.S. 49 - STATEN ISLAND	Fast Track Projects	COVID VENTILATION	Construction	In-Progress	10/02/2020	FTK		FTK	$370,338	$361,418

Project #: DSF0000961049

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R049	THE EAGLE ACADEMY FOR YOUNG MEN OF STATEN ISLAND - R	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113258

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R049	THE EAGLE ACADEMY FOR YOUNG MEN OF STATEN ISLAND - R	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$393,402	$0

Project #: DSF0000961454

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R049	I.S. 49 - STATEN ISLAND	DOE - RESOA	FY22 RESO A (MA) SCIENCE LAB	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001032962

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R049	THE EAGLE ACADEMY FOR YOUNG MEN OF STATEN ISLAND - R	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001035347

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R049	I.S. 49 - STATEN ISLAND	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$255,000	$0

Project #: DSF0001113257

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R049	THE EAGLE ACADEMY FOR YOUNG MEN OF STATEN ISLAND - R	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	03/01/2024	DOES		DOES	$1,126,084	$0

Project #: DSF0001085765

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R050	P.S. 50 - STATEN ISLAND	SCA Emergency Response	EMERGENCY STABILIZATION- BULGING FACADE @ R050	Construction	In-Progress	12/11/2024	EMER		EMER	$78,020	$372

Project #: SCA0000073697

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R050	P.S. 50 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113260

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R050	P.S. 50 - STATEN ISLAND	DOE - RESOA	FY22 RESO A (MA) ROOM CONVERSION	Construction	In-Progress	11/07/2023	DOER		DOER	$500,247	$0

Project #: DSF0001032978

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start Actual Phase	Schedule Data: End Planned Phase	Schedule Data: End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R050	P.S. 50 - STATEN ISLAND	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001113259

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start Actual Phase	Schedule Data: End Planned Phase	Schedule Data: End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R051	I.S. 51 - STATEN ISLAND	SCA CIP RESOA	FY25 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0001113261

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start Actual Phase	Schedule Data: End Planned Phase	Schedule Data: End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R051	I.S. 51 - STATEN ISLAND	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113678

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R051	I.S. 51 - STATEN ISLAND	SCA CIP RESOA	RESO A PLAYGROUND UPGRADE	Scope	Complete	11/01/2019	02/05/2020	06/23/2021	$0	$50,384	$50,384
				Design	Complete	06/30/2021	11/16/2021	02/02/2023	$517,935	$94,679	$92,560
				Construction	PNS	PNS	PNS	PNS	$7,596,381	$7,596,381	$44,168
				CM,F&E	PNS	PNS	PNS	PNS	$517,935	$517,935	$30,877

Project #: DSF0000958383

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R051	I.S. 51 - STATEN ISLAND	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	11/10/2023	DIIR		DIIR	$75,000	$0

Project #: DSF0001033993

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R051	I.S. 51 - STATEN ISLAND	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001086642

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R051	I.S. 51 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113262

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R051	I.S. 51 - STATEN ISLAND	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	12/27/2019	DOER		DOER	$3,710	$0

Project #: DSF0000913470

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R051	I.S. 51 - STATEN ISLAND	DOE - RESOA	FY22 RESO A (MA) AUDITORIUM UPGRADE	Construction	In-Progress	11/10/2022	DOER		DOER	$260,234	$0

Project #: DSF0001032963

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R051	I.S. 51 - STATEN ISLAND	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	08/06/2021	DOES		DOES	$460,944	$0

Project #: DSF0000912213

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R051	I.S. 51 - STATEN ISLAND	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	07/29/2024	DOES		DOES	$65,832	$0

Project #: DSF0001084839

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R051	I.S. 51 - STATEN ISLAND	DOE - Skilled Trades	EARTHQUAKE REMEDIATION WORK-DISPLACED STONES	Construction	In-Progress	04/08/2024	DOES		DOES	$62,561	$0
Project #: DSF0001106079											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
R052	P.S. 52 - STATEN ISLAND	SCA CIP	ROOFS / EXTERIOR MASONRY / PARAPETS / PAVED AREA- BLACKTOP	Scope	Complete	05/22/2024	10/08/2024	10/25/2024	$134,735	$87,957	$87,957
				Design	Complete	10/25/2024	04/01/2025	03/18/2025	$604,424	$17,870	$17,870
				Construction	PNS	PNS	PNS	PNS	$9,367,966	$9,367,966	$23,441
				CM,F&E	PNS	PNS	PNS	PNS	$1,258,851	$1,258,851	$51,984
Project #: DSF0001078144, DSF0001133808, DSF0001113783, DSF0001133813											
Category Note:											
R052	P.S. 52 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0
Project #: DSF0001113263											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
R052	P.S. 52 - STATEN ISLAND	DOE - RESOA	FY17 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$63,190	$0
Project #: DSF0000844866											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R052	P.S. 52 - STATEN ISLAND	DOE - RESOA	FY18 RESO A TOILETS-STUDENTS	Construction	In-Progress	03/11/2019	DOER		DOER	$328,622	$0

Project #: DSF0000866360

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R052	P.S. 52 - STATEN ISLAND	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	In-Progress	10/20/2021	DOER		DOER	$176,003	$0

Project #: DSF0000913471

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R052	P.S. 52 - STATEN ISLAND	DOE - RESOA	FY22 RESO A (MA) AUDITORIUM UPGRADE	Construction	In-Progress	08/26/2023	DOER		DOER	$152,598	$0

Project #: DSF0001032979

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R052	P.S. 52 - STATEN ISLAND	DOE - RESOA	FY23 RESO A CAFETERIA UPGRADE	Construction	In-Progress	08/18/2023	DOER		DOER	$139,492	$0

Project #: DSF0001035264

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R052	P.S. 52 - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	11/23/2020	DOES		DOES	$134,930	$0

Project #: DSF0000913008

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R053	P.S. 53 - STATEN ISLAND	SCA CIP	FLOOD ELIMINATION	Scope	Complete	09/02/2022	01/24/2023	03/28/2023	$22,400	$93,458	$93,458
				Design	Complete	04/18/2023	09/19/2023	12/14/2023	$112,000	$97,588	$75,131
				Construction	In-Progress	11/12/2024	11/11/2025		$2,520,000	$2,293,601	$94,434
				CM,F&E	In-Progress	11/12/2024	11/11/2025		$156,800	$72,620	$72,067

Project #: DSF0001111861

Category Note:

R053	P.S. 53 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001113264

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

R053	P.S. 53 - STATEN ISLAND	DOE - RESOA	FY21 RESO A BATHROOM UPGRADES	Construction	In-Progress	03/18/2022	DOER		DOER	$458,000	$0

Project #: DSF0000961472

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

R053	P.S. 53 - STATEN ISLAND	DOE - RESOA	FY21 RESO A LIBRARY UPGRADE	Construction	In-Progress	02/17/2023	DOER		DOER	$90,326	$0

Project #: DSF0001008402

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R053	P.S. 53 - STATEN ISLAND	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001035062

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R053	P.S. 53 - STATEN ISLAND	DOE - RESOA	FY23 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001036138

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R053	P.S. 53 - STATEN ISLAND	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	03/07/2024	DOER		DOER	$400,000	$0

Project #: DSF0001086644

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R053	P.S. 53 - STATEN ISLAND	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	03/09/2016	DOES		DOES	$75,200	$0

Project #: DSF0000793004

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R053	P.S. 53 - STATEN ISLAND	DOE - Skilled Trades	WATER MAIN REPAIR	Construction	In-Progress	03/13/2018	DOES		DOES	$62,279	$0

Project #: DSF0000888996

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R054	P.S. 54 - STATEN ISLAND	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	In-Progress	02/25/2025	IEH		IEH	$1,250	$0

Project #: SCA0000073991

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R054	P.S. 54 - STATEN ISLAND	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	05/24/2024	DIIR	10/31/2024	DIIR	$74,736	$74,736

Project #: DSF0001086645

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R054	P.S. 54 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113265

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R054	P.S. 54 - STATEN ISLAND	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,200	$0

Project #: DSF0000793020

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R054	P.S. 54 - STATEN ISLAND	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	07/25/2022	DOES		DOES	$167,055	$0

Project #: DSF0001034443

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R055	P.S. 55 - STATEN ISLAND	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	04/15/2021	09/15/2021	07/02/2021	$84,190	$116,766	$116,766
				Design	Complete	07/08/2021	12/09/2021	03/31/2022	$420,950	$606,812	$531,166
				Construction	In-Progress	07/05/2022	07/03/2024		$9,471,375	$8,753,779	$8,143,897
				CM,F&E	In-Progress	07/05/2022	07/03/2024		$589,330	$859,215	$858,427

Project #: DSF0001008806, DSF0001000455

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R055	P.S. 55 - STATEN ISLAND	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$131,000	$131,000	$0

Project #: DSF0001113267

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R055	P.S. 55 - STATEN ISLAND	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001036140

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

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Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R055	P.S. 55 - STATEN ISLAND	DOE - RESOA	FY25 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001113266

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R056	P.S. 56 - STATEN ISLAND	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/30/2022	11/16/2022	10/26/2022	$84,240	$122,524	$122,457
				Design	Complete	11/09/2022	04/14/2023	04/04/2023	$421,199	$440,248	$440,121
				Construction	Complete	07/07/2023	01/06/2025	10/25/2024	$9,477,000	$8,652,156	$7,980,297
				CM,F&E	Complete	07/07/2023	01/06/2025	10/25/2024	$589,679	$634,398	$630,926

Project #: DSF0001027476, DSF0001027477, DSF0001027478

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R056	P.S. 56 - STATEN ISLAND	SCA Furniture & Equipment	FY23 RESO A MOBILE STEM CARTS	F&E	Complete	06/22/2024	F&E	10/15/2024	$349,502	$349,502	$349,461

Project #: DSF0001036141

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R056	P.S. 56 - STATEN ISLAND	DIIT - RESOA	FY09 RESO A SECURITY CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$154,077	$0

Project #: DSF0000623174

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R056	P.S. 56 - STATEN ISLAND	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001086648

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R056	P.S. 56 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001113269

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R056	P.S. 56 - STATEN ISLAND	DOE - RESOA	FY19 RESO A SCIENCE LAB UPGRADES	Construction	In-Progress	12/16/2019	DOER		DOER	$65,784	$0

Project #: DSF0000890712

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R056	P.S. 56 - STATEN ISLAND	DOE - RESOA	RESO A ROOM CONVERSION	Construction	In-Progress	07/09/2021	DOER		DOER	$56,090	$0

Project #: DSF0000960890

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R056	P.S. 56 - STATEN ISLAND	DOE - RESOA	RESO A GREENROOF	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001083768

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R056	P.S. 56 - STATEN ISLAND	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$98,404	$0

Project #: DSF0001086647

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R056	P.S. 56 - STATEN ISLAND	DOE - RESOA	RESO A CAFETERIA UPGRADE	Construction	In-Progress	08/21/2024	DOER		DOER	$99,072	$0

Project #: DSF0001111871

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R056	P.S. 56 - STATEN ISLAND	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001113268

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R057	P.S. 57 - STATEN ISLAND	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW-VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	02/11/2022	06/28/2022	10/17/2022	$142,100	$164,681	$161,049
				Design	Complete	11/04/2022	04/26/2023	05/10/2023	$710,500	$528,310	$493,483
				Construction	In-Progress	07/10/2023	07/08/2025		$15,986,250	$14,723,002	$4,591,835
				CM,F&E	In-Progress	07/10/2023	07/08/2025		$995,437	$892,392	$884,165

Project #: DSF0001034390, DSF0001078236

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R057	P.S. 57 - STATEN ISLAND	DOE - RESOA	FY19 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	11/07/2023	DOER		DOER	$306,034	$0

Project #: DSF0000890713

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R057	P.S. 57 - STATEN ISLAND	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	05/21/2022	DOER		DOER	$153,693	$0

Project #: DSF0001008842

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R057	THE DAVID MARQUIS SCHOOL OF THE ARTS - STATEN ISLAND	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$315,000	$0

Project #: DSF0001113270

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R058	P.S. 58 - STATEN ISLAND	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113679

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R058	P.S. 58 - STATEN ISLAND	SCA CIP RESOA	FY25 RESO A LIBRARY UPGRADE	Scope	In-Progress	03/24/2025	07/24/2025		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$31,800	$31,800	$0
				Construction	PNS	PNS	PNS	PNS	$466,400	$466,400	$0
				CM,F&E	PNS	PNS	PNS	PNS	$31,800	$31,800	$0

Project #: DSF0001113271

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R058	P.S. 58 - STATEN ISLAND	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001036142

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R058	P.S. 58 - STATEN ISLAND	DOE - RESOA	FY14 RESO A ROOM CONVERSIONS / PART	Construction	In-Progress	08/25/2014	DOER		DOER	$80,295	$0

Project #: DSF0000798835

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R058	P.S. 58 - STATEN ISLAND	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	12/13/2023	DOES	11/22/2024	DOES	$50,832	

Project #: DSF0001084458

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R059	THE HARBOR VIEW SCHOOL - R	SCA CIP RESOA	FY23 RESO A IPDVS UPGRADE	Scope	Complete	11/20/2023	01/22/2024	11/30/2023	$0	$4,536	$4,536
				Design	Complete	11/30/2023	05/28/2024	01/31/2024	$27,000	$18,148	$18,148
				Construction	In-Progress	07/25/2024	06/19/2025		$396,000	$194,362	$130,038
				CM,F&E	In-Progress	07/25/2024	06/19/2025		$54,737	$47,096	$46,017

Project #: DSF0001035351

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R059	THE HARBOR VIEW SCHOOL - R	DOE - RESOA	FY24 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001086650

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R059	THE HARBOR VIEW SCHOOL - R	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001113272

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R060	P.S. 60 - STATEN ISLAND	SCA CIP	FLOOD ELIMINATION	Scope	Complete	03/05/2024	07/19/2024	08/13/2024	$4,023	$35,384	$35,384
				Design	Complete	08/28/2024	02/03/2025	02/18/2025	$16,092	$26,079	$23,440
				Construction	PNS	PNS	PNS	PNS	$231,320	$231,320	$36,805
				CM,F&E	PNS	PNS	PNS	PNS	$59,339	$59,339	$52,769

Project #: DSF0001106248

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R060	P.S. 60 - STATEN ISLAND	SCA CIP	EXTERIOR MASONRY	Scope	Complete	03/05/2024	07/19/2024	08/13/2024	$3,160	$3,160	$3,160
				Design	Complete	08/28/2024	02/03/2025	02/20/2025	$5,698	$5,698	$5,400
				Construction	PNS	PNS	PNS	PNS	$5,246	$5,246	$401
				CM,F&E	PNS	PNS	PNS	PNS	$3,427	$3,427	$3,427

Project #: DSF0001106252

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R060	P.S. 60 - STATEN ISLAND	SCA IEH	PO18-ACM TESTING ON SCHOOL SIGN IN FRONT OF THE SCHOOL	Construction	In-Progress	01/05/2024	IEH		IEH	$3,935	$1,235

Project #: SCA0000072614

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R060	P.S. 60 - STATEN ISLAND	Fast Track Projects	LSP REPLACE UNIVENTS	Construction	In-Progress	01/12/2023	FTK		FTK	$789,360	$424,957

Project #: DSF0000960692

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R060	P.S. 60 - STATEN ISLAND	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/05/2024	DIIR	10/22/2024	DIIR	$74,433	$74,433

Project #: DSF0001086653

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R060	P.S. 60 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113273

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R060	P.S. 60 - STATEN ISLAND	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001086652

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R061	I.S. 61 - STATEN ISLAND	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	06/29/2023	10/30/2023	10/03/2023	$11,748	$15,871	$15,871
				Design	Complete	10/11/2023	03/12/2024	02/13/2024	$52,864	$57,168	$43,876
				Construction	In-Progress	07/26/2024	08/29/2025		$681,356	$616,287	$8,466
				CM,F&E	In-Progress	07/26/2024	08/29/2025		$126,286	$82,014	$19,389

Project #: DSF0001083807

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R061	I.S. 61 - STATEN ISLAND	SCA CIP	PAVED AREA- BLACKTOP	Scope	Complete	03/26/2024	06/25/2024	08/12/2024	$11,567	$52,341	$40,153
				Design	In-Progress	08/19/2024	01/07/2025		$46,268	$65,918	$28,352
				Construction	PNS	PNS	PNS	PNS	$665,099	$665,099	$35,624
				CM,F&E	PNS	PNS	PNS	PNS	$170,612	$170,612	$22,683

Project #: DSF0001112054

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R061	I.S. 61 - STATEN ISLAND	SCA CIP	PATH OF TRAVEL PAVED AREA- BLACKTOP	Scope	Complete	09/23/2024	12/23/2024	10/29/2024	$2,966	$6,341	$0
				Design	In-Progress	11/05/2024	03/05/2025		$11,862	$11,862	$0
				Construction	PNS	PNS	PNS	PNS	$170,520	$170,520	$0
				CM,F&E	PNS	PNS	PNS	PNS	$43,742	$43,742	$3,805

Project #: DSF0001113753

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R061	I.S. 61 - STATEN ISLAND	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/29/2021	11/30/2021	08/18/2021	$4,477	$6,223	$6,223
				Design	Complete	08/18/2021	02/16/2022	12/29/2021	$20,148	$24,890	$24,890
				Construction	In-Progress	05/12/2022	03/07/2023		$259,685	$236,074	$209,120
				CM,F&E	In-Progress	05/12/2022	03/07/2023		$194,121	$196,603	$196,443

Project #: DSF0000960782

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R061	I.S. 61 - STATEN ISLAND	SCA IEH	PO18-ASSIST PLUMBERS: REMOVE APPROX 12 ACM PIPE COVERING JOINTS LOCATED IN CEILING OF TWO ROOMS. PI	Construction	Complete	12/24/2024	IEH	01/12/2025	IEH	$23,878	$16,117

Project #: SCA0000073739

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R061	I.S. 61 - STATEN ISLAND	SCA IEH	PO18-ABATE FUEL OIL PIPE INSULATION FOR BOILER CONVERSION LOCATION IS MARKED AT BOILER AND PUMP SET	Construction	Complete	02/25/2025	IEH	03/09/2025	IEH	$19,965	$0

Project #: SCA0000073985

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R061	I.S. 61 - STATEN ISLAND	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/30/2021	DIIR		DIIR	$100,000	$0

Project #: DSF0000866588

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R061	I.S. 61 - STATEN ISLAND	DOE - RESOA	FY23 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	07/15/2022	DOER		DOER	$564,532	$0

Project #: DSF0001035352

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R061	I.S. 61 - STATEN ISLAND	DOE - RESOA	FY24 RESO A PLAYGROUND UPGRADE	Construction	In-Progress	12/04/2023	DOER		DOER	$2,140,840	$61,379

Project #: DSF0001086654

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R062	THE KATHLEEN GRIMM SCHOOL FOR LEADERSHIP AND SUSTAINABILITY	SCA Furniture & Equipment	FY24 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$148,000	$148,000	$148,000
Project #: DSF0001086656											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.											
R062	THE KATHLEEN GRIMM SCHOOL FOR LEADERSHIP AND SUSTAINABILITY	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$195,000	$0
Project #: DSF0001113274											
Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
R062	THE KATHLEEN GRIMM SCHOOL FOR LEADERSHIP AND SUSTAINABILITY	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	In-Progress	01/27/2020	DOER		DOER	$145,255	$0
Project #: DSF0000913144											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
R066	THE PORT RICHMOND SCHOOL FOR VISIONARY LEARNING	SCA CIP RESOA	FY25 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/08/2025	05/08/2025	02/05/2025	$0	$2,798	$2,798
				Design	In-Progress	02/05/2025	08/01/2025		$16,755	$13,957	$11,192
				Construction	PNS	PNS	PNS	PNS	$245,743	$245,743	$0
				CM,F&E	PNS	PNS	PNS	PNS	$16,755	$16,755	$2,222
Project #: DSF0001113275											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R066	THE PORT RICHMOND SCHOOL FOR VISIONARY LEARNING	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001033340

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R066	THE PORT RICHMOND SCHOOL FOR VISIONARY LEARNING	DOE - RESOA	FY20 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0000913145

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R066	THE PORT RICHMOND SCHOOL FOR VISIONARY LEARNING	DOE - RESOA	FY23 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001036146

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R068	THE RICHMOND PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	02/27/2024	DOES	12/10/2024	DOES	$50,832	

Project #: DSF0001085544

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2025

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R069	P.S. 69 - STATEN ISLAND	SCA CIP	FLOOD ELIMINATION	Scope	Complete	02/16/2023	07/05/2023	11/15/2023	$31,000	$161,866	$161,866
				Design	Complete	12/05/2023	05/07/2024	04/17/2024	$155,000	$312,478	$247,535
				Construction	In-Progress	09/27/2024	06/18/2026		$3,487,500	$3,205,986	$259,312
				CM,F&E	In-Progress	09/27/2024	06/18/2026		$217,000	$108,612	$108,121

Project #: DSF0001078345

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R069	P.S. 69 - STATEN ISLAND	SCA CIP RESOA	FY24 RESO A PA SYSTEM UPGRADE	Scope	Complete	01/03/2024	04/03/2024	03/20/2024	$0	$2,206	$2,206
				Design	Complete	05/09/2024	10/10/2024	10/09/2024	$65,175	$8,826	$8,826
				Construction	PNS	PNS	PNS	PNS	$955,900	$955,900	$7,875
				CM,F&E	PNS	PNS	PNS	PNS	$65,175	$65,175	$11,321

Project #: DSF0001086657

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R069	P.S. 69 - STATEN ISLAND	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001087109

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2025

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R069	P.S. 69 - STATEN ISLAND	SCA CIP RESOA	FY24 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$346	$346	$346
				Design	PNS	PNS	PNS	PNS	$1,383	$1,383	$1,383
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001086658

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R069	P.S. 69 - STATEN ISLAND	DIIT - RESOA	FY14 RESO A IP SURVEILLANCE CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$370,579	$0

Project #: DSF0000799347

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R069	P.S. 69 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$50,000	$0

Project #: DSF0000960711

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R069	P.S. 69 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113276

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R070	THE WAVERLY ACADEMY OF EMPOWERED LEARNERS	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$100,000	$100,000	$0

Project #: DSF0001113279

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R070	THE WAVERLY ACADEMY OF EMPOWERED LEARNERS	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	11/14/2024	DIIR	02/14/2025	DIIR	$75,000	$75,000

Project #: DSF0001086660

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R070	THE WAVERLY ACADEMY OF EMPOWERED LEARNERS	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001113277

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R070	THE YOUNG WOMEN¿S LEADERSHIP SCHOOL OF STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0

Project #: DSF0001113278

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R070	THE WAVERLY ACADEMY OF EMPOWERED LEARNERS	DOE - RESOA	RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0001113756

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R071	P.S. 48 - STATEN ISLAND	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	06/07/2024	DIIR	10/16/2024	DIIR	$155,000	$155,000

Project #: DSF0001086661

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R071	P.S. 48 - STATEN ISLAND	DOE - RESOA	FY23 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0001035263

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R071	P.S. 48 - STATEN ISLAND	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$125,000	$0

Project #: DSF0001113280

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R071	P.S. 48 - STATEN ISLAND	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	07/19/2024	DOES		DOES	$50,832	$0

Project #: DSF0001084695

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R072	I.S. 72 - STATEN ISLAND	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	10/09/2018	03/14/2019	12/21/2018	$119,640	$119,314	$119,314
				Design	Complete	01/09/2019	06/11/2019	05/07/2019	$478,560	$526,517	$494,027
				Construction	In-Progress	07/22/2019	07/20/2021		$8,973,000	$9,558,566	$8,485,824
				CM,F&E	In-Progress	07/22/2019	07/20/2021		$558,320	$1,578,425	$1,547,246

Project #: DSF0000890598, DSF0000877738

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R072	I.S. 72 - STATEN ISLAND	SCA CIP	CERTIFICATE OF OCCUPANCY / CHILLER REPLACEMENT	Scope	Complete	02/13/2019	07/15/2019	02/12/2020	$92,360	$110,317	$110,317
				Design	Complete	09/09/2021	02/14/2022	04/15/2022	$461,800	$330,671	$309,715
				Construction	In-Progress	08/08/2022	08/06/2024		$10,390,500	$9,456,703	$6,402,207
				CM,F&E	In-Progress	08/08/2022	08/06/2024		$646,520	$869,933	$868,895

Project #: DSF0000911803, DSF0001000610

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R072	I.S. 72 - STATEN ISLAND	SCA CIP	PLAYGROUND UPGRADE	Scope	Complete	05/24/2024	08/26/2024	08/28/2024	$66,586	$137,190	$137,128
				Design	In-Progress	10/15/2024	03/05/2025		$310,735	$310,735	$106,913
				Construction	PNS	PNS	PNS	PNS	$4,927,367	$4,927,367	$59,721
				CM,F&E	PNS	PNS	PNS	PNS	$488,298	$488,298	$24,837

Project #: DSF0001112187

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R072	I.S. 72 - STATEN ISLAND	SCA CIP	PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	In-Progress	01/13/2025	04/14/2025		$5,347	$5,347	$172
				Design	PNS	PNS	PNS	PNS	$21,386	$21,386	$686
				Construction	PNS	PNS	PNS	PNS	$307,431	$307,431	$0
				CM,F&E	PNS	PNS	PNS	PNS	$78,863	$78,863	$488

Project #: DSF0001113956

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R072	I.S. 72 - STATEN ISLAND	SCA CIP	IDA FLOOD ELIMINATION / CONCRETE PARAPET WALL / IDA INTERIOR SPACES / EXTERIOR MASONRY / ROOFS	Scope	Complete	01/28/2022	09/23/2022	01/20/2023	$168,263	$245,399	$237,972
				Design	Complete	01/31/2023	07/03/2023	09/20/2023	$836,921	$761,897	$562,006
				Construction	In-Progress	08/19/2024	08/18/2026		$18,450,750	$18,979,659	$2,639,847
				CM,F&E	In-Progress	08/19/2024	08/18/2026		$1,210,786	$525,695	$442,933

Project #: DSF0001083778, DSF0001086897, DSF0001083779, DSF0001078375, DSF0001078373

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R072	I.S. 72 - STATEN ISLAND	DIIT - RESOA	FY11 RESO A IP SURVEILLANCE CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$109,492	$0

Project #: DSF0000710887

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R072	I.S. 72 - STATEN ISLAND	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001034005

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R072	I.S. 72 - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001113281

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R072	I.S. 72 - STATEN ISLAND	DOE - RESOA	FY22 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0001034006

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R072	I.S. 72 - STATEN ISLAND	DOE - RESOA	FY23 RESO A GYMNASIUM UPGRADE	Construction	Complete	07/14/2023	DOER	10/21/2024	DOER	$227,647	

Project #: DSF0001036151

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R072	I.S. 72 - STATEN ISLAND	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001113282

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R075	I.S. 75 - STATEN ISLAND	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	11/29/2021	05/02/2022	02/23/2022	$104,190	$64,017	$64,017
				Design	Complete	02/25/2022	07/27/2022	05/12/2022	$520,950	$333,136	$286,311
				Construction	In-Progress	07/12/2023	01/01/2025		$11,721,375	$10,617,956	$8,627,045
				CM,F&E	In-Progress	07/12/2023	01/01/2025		$729,330	$619,615	$615,613

Project #: DSF0001008808, DSF0001008807

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R075	I.S. 75 - STATEN ISLAND	SCA CIP	FY17 RESO A GREENHOUSE / FLOOD ELIMINATION / PARAPETS / WINDOWS / EXTERIOR MASONRY / PAVED AREAS-CONCRETE / ROOFS / FY20 RESO A PLAYGROUND UPGRADE	Scope	Complete	05/24/2017	06/09/2020	05/26/2021	$214,034	$454,669	$446,644
				Design	Complete	06/02/2021	10/18/2021	02/15/2022	$1,025,603	$1,080,548	$937,249
				Construction	In-Progress	08/03/2022	08/01/2024		$21,352,656	$19,290,183	$8,287,297
				CM,F&E	In-Progress	08/03/2022	08/01/2024		$1,567,818	$1,389,892	$1,373,167

Project #: DSF0000845593, DSF0000882956, DSF0000882958, DSF0000882959, DSF0000882960, DSF0000905848, DSF0000912593, DSF0000913147

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R075	I.S. 75 - STATEN ISLAND	DOE - RESOA	FY23 RESO A FLOORING UPGRADE	Construction	In-Progress	07/31/2023	DOER		DOER	$130,041	$0

Project #: DSF0001035268

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R075	I.S. 75 - STATEN ISLAND	DOE - RESOA	FY24 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$493,172	$0

Project #: DSF0001086663

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R075	I.S. 75 - STATEN ISLAND	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$180,000	$0

Project #: DSF0001113283

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R075	I.S. 75 - STATEN ISLAND	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001113284

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R077	THE RICHMOND PRE-K CENTER	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	In-Progress	09/15/2023	DOER		DOER	$159,428	$0

Project #: DSF0001036155

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R077	THE RICHMOND PRE-K CENTER	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$111,663	$0

Project #: DSF0001086664

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R077	THE RICHMOND PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	07/01/2024	DOES	11/25/2024	DOES	$50,832	$8,166

Project #: DSF0001085545

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R080	THE DAVID MARQUIS SCHOOL OF THE ARTS - STATEN ISLAND	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/12/2019	DOES		DOES	$831,928	$0

Project #: DSF0000912203

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R082	THE EAGLE ACADEMY FOR YOUNG MEN OF STATEN ISLAND - R	SCA CIP	STEAM PIPE REPLACEMENT	Scope	Complete	02/23/2024	07/25/2024	07/25/2024	$14,207	$25,148	$17,898
				Design	In-Progress	08/06/2024	01/09/2025		$56,829	$57,862	$33,835
				Construction	PNS	PNS	PNS	PNS	$816,913	$816,913	$7,958
				CM,F&E	PNS	PNS	PNS	PNS	$209,556	$209,556	$37,925

Project #: DSF0001134085

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R082	THE EAGLE ACADEMY FOR YOUNG MEN OF STATEN ISLAND - R	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$180,000	$0

Project #: DSF0001086665

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R082	THE EAGLE ACADEMY FOR YOUNG MEN OF STATEN ISLAND - R	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113285

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R082	THE EAGLE ACADEMY FOR YOUNG MEN OF STATEN ISLAND - R	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	07/17/2024	DOES		DOES	$65,832	$0

Project #: DSF0001085546

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R086	R721 SPED - STATEN ISLAND	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$52,000	$0

Project #: DSF0001113286

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R089	THE DAVID MARQUIS SCHOOL OF THE ARTS - STATEN ISLAND	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	07/09/2024	DOES	11/19/2024	DOES	$50,832	
Project #: DSF0001085036											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
R090	THE RICHMOND PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	03/15/2024	DOES	11/26/2024	DOES	$50,832	$9,135
Project #: DSF0001085547											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
R091	THE RICHMOND PRE-K CENTER	DOE - RESOA	FY24 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0
Project #: DSF0001086666											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
R100	THE RICHMOND PRE-K CENTER	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0
Project #: DSF0001113681											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R100	THE RICHMOND PRE-K CENTER	DOE - RESOA	FY25 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001113287

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R100	THE RICHMOND PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	07/25/2024	DOES		DOES	$50,832	$0

Project #: DSF0001085552

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R101	THE RICHMOND PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	05/20/2024	DOES		DOES	$50,832	$0

Project #: DSF0001085553

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R110	THE RICHMOND PRE-K CENTER	SCA CIP	IDA FLOOD ELIMINATION / IDA INTERIOR SPACES / PATH OF TRAVEL IDA INTERIOR SPACES	Scope	Complete	04/08/2022	11/16/2023	09/14/2023	$28,409	$68,903	$39,939
				Design	Complete	09/27/2023	02/02/2024	12/15/2023	$127,842	$104,470	$102,036
				Construction	PNS	PNS	PNS	PNS	$1,647,747	$1,647,747	$8,638
				CM,F&E	PNS	PNS	PNS	PNS	$305,402	$305,402	$41,722

Project #: DSF0001111844, DSF0001083883, DSF0001085610

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R113	THE RICHMOND PRE-K CENTER	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	06/06/2024	DOES		DOES	$50,832	$0

Project #: DSF0001085556

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R113	3K CENTER @ 841 FATHER CAPODANNO BOULEVARD - STATEN ISLAND	DOE Managed PRE-K	LEASE	Construction	In-Progress	09/11/2019	DOEP		DOEP	$34,454	$0

Project #: DSF0000912545

Category Note: DSFP - These are Pre-K Initiative projects that are performed by the DOE. Scope and design schedules are combined into a single scope phase. The actual construction start and end dates are provided. The planned construction completion date is "DOEP" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. Financial data is "DOEP", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R119	R025 SPED - STATEN ISLAND	SCA CIP	PHASE II RENOVATIONS / PATH OF TRAVEL WORK FOR R119 LEASED SITE	Scope	Complete	04/28/2021	01/18/2022	04/20/2022	$26,871	$54,728	$53,747
				Design	Complete	04/20/2022	09/01/2022	03/06/2023	$133,620	$213,845	$177,566
				Construction	In-Progress	10/16/2023	04/15/2025		$2,942,927	$2,838,956	$2,558,410
				CM,F&E	In-Progress	10/16/2023	04/15/2025		$211,487	$85,109	$84,578

Project #: DSF0000961035, DSF0001034155

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R119	R025 SPED - STATEN ISLAND	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	01/17/2024	DOES		DOES	$65,832	$0

Project #: DSF0001085557

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R121	P.S. @ 4074 VICTORY BLVD - STATEN ISLAND	SCA Capacity	NEW SCHOOL	Scope	Complete	03/25/2021	08/12/2021	08/27/2021	$1,537,800	$992,178	$986,044
				Design	Complete	08/30/2021	04/25/2022	09/02/2022	$6,920,100	$3,400,363	$2,599,663
				Construction	In-Progress	03/27/2023	09/03/2025		$87,270,150	$79,800,339	$74,969,809
				CM,Art,F&E	In-Progress	03/27/2023	09/03/2025		$12,302,400	$7,952,760	$4,185,425

Project #: DSF0000889060

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R122	P.S. 13 ANNEX - STATEN ISLAND	SCA Capacity	NEW SCHOOL	Scope	Complete	03/28/2023	09/05/2023	09/05/2023	$1,337,500	$931,516	$930,252
				Design	Complete	09/06/2023	03/29/2024	05/06/2024	$6,018,750	$2,165,150	$1,316,234
				Construction	In-Progress	08/15/2024	09/03/2027		$75,903,125	$68,065,751	$2,172,564
				CM,Art,F&E	In-Progress	08/15/2024	09/03/2027		$10,700,000	$4,666,807	$850,307

Project #: DSF0000911852

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R122	P.S. 13 ANNEX - STATEN ISLAND	SCA CIP	DEMOLITION	Scope	Complete	03/28/2023	03/28/2023	03/28/2023	$23,890	$36,871	$36,871
				Design	Complete	03/28/2023	09/15/2023	09/22/2023	$119,450	$271,637	$227,955
				Construction	In-Progress	04/15/2024	04/14/2025		$2,687,625	$3,130,228	$2,734,311
				CM,F&E	In-Progress	04/15/2024	04/14/2025		$167,230	$400,733	$395,033

Project #: DSF0000911852

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R123	I.S./H.S. @ 45 CLEVELAND PLACE - STATEN ISLAND	SCA Capacity	NEW SCHOOL	Scope	Complete	03/19/2024	10/10/2024	10/08/2024	$3,540,615	$1,916,841	$1,914,527
				Design	In-Progress	10/09/2024	04/17/2025		$14,162,461	$14,162,461	$1,495,905
				Construction	PNS	PNS	PNS	PNS	$195,618,993	$195,618,993	$142,908
				CM,Art,F&E	PNS	PNS	PNS	PNS	$25,669,461	$25,669,461	$310,866

Project #: DSF0000890637

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R123	I.S./H.S. @ 45 CLEVELAND PLACE - STATEN ISLAND	SCA CIP	DEMOLITION	Scope	Complete	03/19/2024	08/01/2024	07/25/2024	$1,031,117	$1,552,193	$1,478,246
				Design	In-Progress	07/26/2024	02/06/2025		$4,811,878	$4,811,878	$1,161,747
				Construction	PNS	PNS	PNS	PNS	$76,302,640	$76,302,640	$823,822
				CM,F&E	PNS	PNS	PNS	PNS	$7,561,523	$7,561,523	$476,836

Project #: DSF0000890637

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R125	P.S./I.S. @ 27 LANDIS AVENUE - STATEN ISLAND	SCA Capacity	NEW SCHOOL	Scope	Complete	03/19/2024	10/03/2024	09/26/2024	$1,742,644	$1,116,934	$1,111,376
				Design	In-Progress	09/27/2024	04/17/2025		$6,970,576	$6,970,576	$990,214
				Construction	PNS	PNS	PNS	PNS	$96,281,087	$96,281,087	$1,703
				CM,Art,F&E	PNS	PNS	PNS	PNS	$12,634,170	$12,634,170	$329,458

Project #: DSF0000798213

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R126	ANNEX @ 57 CLEVELAND PLACE - STATEN ISLAND	SCA Capacity	CHAPEL RENOVATION @ 57 CLEVELAND PLACE	Scope	Complete	03/19/2024	10/29/2024	10/29/2024	$436,393	$758,703	$741,919
				Design	In-Progress	10/30/2024	04/17/2025		$1,745,572	$1,745,572	$68,493
				Construction	PNS	PNS	PNS	PNS	$24,110,718	$24,110,718	$106,200
				CM,Art,F&E	PNS	PNS	PNS	PNS	$3,163,850	$3,163,850	$340,906

Project #: DSF0001112087

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R126	ANNEX @ 57 CLEVELAND PLACE - STATEN ISLAND	SCA CIP	DEMOLITION	Scope	Complete	07/21/2023	07/21/2023	07/21/2023	$94,980	$119,408	$119,408
				Design	Complete	07/21/2023	12/15/2023	05/13/2024	$474,900	$1,014,561	$815,221
				Construction	In-Progress	07/22/2024	07/21/2025		$10,685,250	$20,213,984	$8,248,167
				CM,F&E	In-Progress	07/22/2024	07/21/2025		$674,596	$1,294,741	$1,260,807

Project #: DSF0000890637

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R127	MAINTENANCE BUILDING @ 12 HASTINGS STREET - STATEN ISLAND	SCA Capacity	NEW MAINTENANCE BUILDING	Scope	Complete	03/19/2024	10/10/2024	10/08/2024	$111,174	$143,508	$143,506
				Design	In-Progress	10/09/2024	04/17/2025		$444,694	$444,694	$134,188
				Construction	PNS	PNS	PNS	PNS	$6,142,336	$6,142,336	$24,816
				CM,Art,F&E	PNS	PNS	PNS	PNS	$806,008	$806,008	$157,502

Project #: DSF0001112088

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R128	ATHLETIC FIELD @ 45 CLEVELAND PLACE - STATEN ISLAND	SCA Capacity	ATHLETIC FIELD & FINAL SITEWORK @ 57 CLEVELAND PLACE	Scope	Complete	03/19/2024	08/01/2024	07/25/2024	$523,822	$647,600	$647,600
				Design	In-Progress	07/26/2024	04/17/2025		$2,095,290	$2,095,290	$515,814
				Construction	PNS	PNS	PNS	PNS	$28,941,188	$28,941,188	$40
				CM,Art,F&E	PNS	PNS	PNS	PNS	$3,797,712	$3,797,712	$155,081
Project #: DSF0001112089											
Category Note:											
R129	PARKING LOT @ 40P CLEVELAND PLACE - STATEN ISLAND	SCA Capacity	PARKING LOT RENOVATION (ACCESSSORY TO R123 CAMPUS)	Scope	Complete	03/19/2024	08/01/2024	07/25/2024	$158,049	$19	$19
				Design	In-Progress	07/26/2024	04/17/2025		$632,198	$632,198	$7,524
				Construction	PNS	PNS	PNS	PNS	$8,732,233	$8,732,233	$0
				CM,Art,F&E	PNS	PNS	PNS	PNS	$1,145,859	$1,145,859	$19,934
Project #: DSF0001113896											
Category Note:											
R131	P.S. @ 15 LISBON PLACE - STATEN ISLAND	SCA Lease Site Improvemen	LEASE	Scope	Complete	09/30/2024	01/15/2025	01/14/2025	$174,218	$111,191	$87,191
				Design	PNS	PNS	PNS	PNS	$696,873	$696,873	$37,109
				Construction	PNS	PNS	PNS	PNS	$9,625,561	$9,625,561	$37,721
				CM,F&E	PNS	PNS	PNS	PNS	$1,263,083	$1,263,083	$104,443
Project #: DSF0000911848											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R435	NEW DORP HS - STATEN ISLAND	SCA CIP	PARAPETS / EXTERIOR MASONRY / ROOFS	Scope	Complete	07/19/2019	12/05/2019	12/23/2019	$294,742	$400,910	$400,910
				Design	Complete	01/08/2020	06/09/2020	06/25/2020	$1,473,705	$1,406,808	$1,294,447
				Construction	In-Progress	07/06/2021	06/19/2024		$33,158,366	$32,227,480	$28,978,820
				CM,F&E	In-Progress	07/06/2021	06/19/2024		$2,063,187	$1,534,511	$1,455,201

Project #: DSF0000905874, DSF0000905875, DSF0000951581

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R435	NEW DORP HS - STATEN ISLAND	SCA CIP	SCIENCE LAB UPGRADES	Scope	Complete	10/07/2021	02/28/2022	01/24/2022	$26,467	$40,301	$40,301
				Design	Complete	02/02/2022	08/04/2022	10/05/2022	$132,335	$144,821	$129,147
				Construction	In-Progress	05/15/2023	05/13/2024		$2,977,547	$2,946,441	$2,838,693
				CM,F&E	In-Progress	05/15/2023	05/13/2024		$228,706	$331,328	$323,907

Project #: DSF0001000667

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R435	NEW DORP HS - STATEN ISLAND	SCA CIP	HOT WATER HEATER REPLACEMENT / AIR CONDITIONING / COVID VENTILATION / COVID BMS REPLACEMENT	Scope	Complete	01/11/2019	12/04/2020	06/04/2021	$110,078	$107,681	$104,199
				Design	Complete	06/15/2021	11/15/2021	02/03/2022	$543,998	$456,331	$415,520
				Construction	In-Progress	08/08/2022	08/06/2024		$11,687,077	$10,960,273	$9,921,183
				CM,F&E	In-Progress	08/08/2022	08/06/2024		$818,478	$668,059	$654,618

Project #: DSF0000951585, DSF0000960626, DSF0000961097, DSF0001000648

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R435	NEW DORP HS - STATEN ISLAND	SCA IEH	PO18-ABATE DAMAGED ACM LOCATIONS IN 3000 HALLWAY 3SQFT FLOOR TILE AND MASTIC, 4S332-CLASSROOM 2SQFT	Construction	Complete	02/06/2025	IEH	02/21/2025	IEH	$30,991	$1,985

Project #: SCA0000073878

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R435	NEW DORP HS - STATEN ISLAND	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	12/20/2023	DIIR		DIIR	$175,000	$0

Project #: DSF0001036157

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R435	NEW DORP HS - STATEN ISLAND	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$477,513	$0

Project #: DSF0001086668

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R435	NEW DORP HS - STATEN ISLAND	DOE - RESOA	FY25 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$600,000	$0

Project #: DSF0001113288

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R435	NEW DORP HS - STATEN ISLAND	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	08/29/2024	DOES		DOES	$50,832	$0
Project #: DSF0001085037											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
R436	NEW DORP HS - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A FIELD UPGRADE	Scope	Complete	03/05/2021	07/29/2021	01/04/2023	$0	$322,604	$234,880
				Design	In-Progress	01/04/2023	06/30/2023		$832,200	$509,596	$253,717
				Construction	PNS	PNS	PNS	PNS	$12,205,600	$12,205,600	$144,016
				CM,F&E	PNS	PNS	PNS	PNS	$832,200	$832,200	$54,434
Project #: DSF0000913150											
Category Note:											
R440	STATEN ISLAND TECHNICAL HS - R	SCA CIP	REINFORCING SUPPORT ELEMENTS	Scope	Complete	09/28/2023	02/16/2024	12/22/2023	$17,700	$26,784	$26,321
				Design	Complete	01/08/2024	06/07/2024	04/25/2024	$88,500	$70,575	$58,094
				Construction	In-Progress	01/21/2025	01/20/2027		$1,991,250	$1,853,190	$10,277
				CM,F&E	In-Progress	01/21/2025	01/20/2027		$123,900	$57,337	$49,659
Project #: DSF0001078512											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R440	STATEN ISLAND TECHNICAL HS - R	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	05/12/2022	09/12/2022	05/31/2022	$6,400	$5,781	$5,781
				Design	Complete	05/31/2022	11/25/2022	08/31/2022	$28,800	$23,123	$23,123
				Construction	Complete	05/31/2023	04/24/2024	11/19/2024	$371,200	$324,728	$293,091
				CM,F&E	Complete	05/31/2023	04/24/2024	11/19/2024	$190,188	$167,653	$167,015

Project #: DSF0001034666

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R440	STATEN ISLAND TECHNICAL HS - R	SCA IEH	PO18-ASSIST STEAMFITTERS REMOVE 25FT OF ACM PIPE COVERING LOCATED IN RM C46 PIPE COVERING MARKED IN	Construction	Complete	01/08/2025	IEH	02/21/2025	IEH	$15,529	$949

Project #: SCA0000073780

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R440	STATEN ISLAND TECHNICAL HS - R	SCA IEH	PO18-ASSIST STEAMFITTERS: OPEN PLASTER CEILING AND ACM PIPE COVERING ABOVE TO LOCATER STEAM LEAK IN	Construction	Complete	02/28/2025	IEH	03/11/2025	IEH	$10,988	$1,138

Project #: SCA0000074010

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R440	STATEN ISLAND TECHNICAL HS - R	SCA IEH	PO18-ASSIST WITH ACM CEILING AND PIPE COVERING TO EXPOSE LEAK IN 3 INCH HYDRONIC PIPE. LEAK IS LOCAT	Construction	In-Progress	03/18/2025	IEH		IEH	$7,638	$1,138

Project #: SCA0000074071

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R440	STATEN ISLAND TECHNICAL HS - R	Fast Track Projects	FY21 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	10/19/2023	FTK		FTK	$145,508	$132,093

Project #: DSF0001008380

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R440	STATEN ISLAND TECHNICAL HS - R	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001034013

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R440	STATEN ISLAND TECHNICAL HS - R	DIIT - RESOA	FY23 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001036158

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R440	STATEN ISLAND TECHNICAL HS - R	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001086670

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R440	STATEN ISLAND TECHNICAL HS - R	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0000961462

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R440	STATEN ISLAND TECHNICAL HS - R	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001113290

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R440	STATEN ISLAND TECHNICAL HS - R	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	04/24/2023	DOES		DOES	$84,136	$0

Project #: DSF0000866136

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R440	STATEN ISLAND TECHNICAL HS - R	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	09/30/2022	DOES		DOES	$151,197	$0

Project #: DSF0001034266

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R440	STATEN ISLAND TECHNICAL HS - R	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	12/17/2024	DOES	01/24/2025	DOES	$65,832	

Project #: DSF0001085038

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R440	STATEN ISLAND TECHNICAL HS - R	DOE - Skilled Trades	HEATING PLANT UPGRADE	Construction	In-Progress	12/13/2023	DOES		DOES	$263,819	$117,327

Project #: DSF0001111881

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R445	PORT RICHMOND HS - R	SCA CIP	COVID VENTILATION / COVID CLIMATE CONTROL	Scope	Complete	08/05/2020	12/04/2020	03/01/2021	$85,860	$41,424	$41,424
				Design	Complete	03/03/2021	08/13/2021	01/24/2022	$429,300	$381,432	$317,864
				Construction	In-Progress	06/29/2022	12/20/2023		$9,659,250	$9,389,381	$8,707,751
				CM,F&E	In-Progress	06/29/2022	12/20/2023		$601,020	$476,284	$470,194

Project #: DSF0000961096, DSF0001000700

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R445	PORT RICHMOND HS - R	SCA CIP	CERTIFICATE OF OCCUPANCY / FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	05/28/2021	08/24/2021	01/28/2022	$95,277	$70,335	$70,335
				Design	In-Progress	03/11/2025	09/11/2025		$443,500	$443,500	$9,962
				Construction	PNS	PNS	PNS	PNS	$6,942,571	$6,942,571	$1,271
				CM,F&E	PNS	PNS	PNS	PNS	$721,736	$721,736	$7,385

Project #: DSF0000961014, DSF0001134177

Category Note:

R445	PORT RICHMOND HS - R	DOE - RESOA	FY22 RESO A (MA) AUDITORIUM UPGRADE	Construction	In-Progress	09/26/2022	DOER		DOER	$197,249	$0

Project #: DSF0001032966

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

R445	PORT RICHMOND HS - R	DOE - RESOA	FY22 RESO A ATHLETIC FIELD UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001032967

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

R445	PORT RICHMOND HS - R	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	01/31/2024	DOES		DOES	$1,143,013	$0

Project #: DSF0001085716

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R445	PORT RICHMOND HS - R	DOE - Skilled Trades	COLLAPSED ROOF DRAIN	Construction	In-Progress	03/18/2024	DOES		DOES	$216,482	$0

Project #: DSF0001106498

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R446	PORT RICHMOND HS - R	Fast Track Projects	LSP REPLACE BOILER	Construction	In-Progress	07/23/2019	FTK		FTK	$732,652	$664,805

Project #: DSF0000889649

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R450	CURTIS HS - STATEN ISLAND	SCA CIP	COVID VENTILATION	Scope	Complete	08/26/2020	12/24/2020	04/27/2021	$36,280	$108,372	$108,372
				Design	Complete	05/25/2021	10/19/2021	11/08/2021	$181,400	$401,714	$365,522
				Construction	In-Progress	04/12/2022	08/09/2023		$4,081,500	$4,414,456	$3,976,144
				CM,F&E	In-Progress	04/12/2022	08/09/2023		$253,960	$849,648	$848,636

Project #: DSF0000961127

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R450	CURTIS HS - STATEN ISLAND	SCA CIP	PERM FIX- WATER INFILTRATION, LOOSE/SPALLING CONCRETE @ R450	Scope	Complete	10/09/2024	02/28/2025	02/26/2025	$28,588	$845	$845
				Design	In-Progress	03/20/2025	08/20/2025		$133,409	$133,409	$3,380
				Construction	PNS	PNS	PNS	PNS	$2,115,488	$2,115,488	$0
				CM,F&E	PNS	PNS	PNS	PNS	$209,643	$209,643	$6,500

Project #: DSF0001134206

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R450	CURTIS HS - STATEN ISLAND	DOE - RESOA	FY21 RESO A ROOM CONVERSIONS	Construction	In-Progress	06/01/2022	DOER		DOER	$326,302	$0

Project #: DSF0000961470

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R450	CURTIS HS - STATEN ISLAND	DOE - RESOA	FY23 RESO A ELECTRICAL UPGRADE	Construction	In-Progress	04/22/2024	DOER		DOER	$75,231	$0

Project #: DSF0001035353

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R450	CURTIS HS - STATEN ISLAND	DOE - RESOA	RESO A- FY24 RESO A PAVED AREA - BLACKTOP	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001085592

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R450	CURTIS HS - STATEN ISLAND	DOE - Skilled Trades	STAGE RIGGING & DRAPERY	Construction	In-Progress	06/07/2017	DOES		DOES	$29,494	$0

Project #: DSF0000816488

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R450	CURTIS HS - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/07/2017	DOES		DOES	$152,778	$0

Project #: DSF0000866056

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R450	CURTIS HS - STATEN ISLAND	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/30/2024	DOES	03/05/2025	DOES	$65,832	$8,344

Project #: DSF0001085040

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

R451	CURTIS HS - STATEN ISLAND	DOE - RESOA	RESO A ATHLETIC FIELDS	Construction	In-Progress	12/27/2021	DOER		DOER	$2,636,300	$8,207

Project #: DSF0000951660

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

R455	TOTTENVILLE HS - STATEN ISLAND	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	03/02/2022	07/15/2022	01/03/2023	$117,350	$136,381	$136,381
				Design	In-Progress	01/06/2023	06/26/2023		$586,752	$586,752	$220,674
				Construction	PNS	PNS	PNS	PNS	$13,201,932	$13,201,932	$87,274
				CM,F&E	PNS	PNS	PNS	PNS	$821,454	$821,454	$57,259

Project #: DSF0001034391, DSF0001078574

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R455	TOTTENVILLE HS - STATEN ISLAND	SCA CIP	EMERGENCY GENERATOR	Scope	Complete	03/27/2024	07/29/2024	03/27/2024	$46,975	$41,421	$41,421
				Design	Complete	03/27/2024	08/27/2024	01/13/2025	$219,216	$126,922	$111,945
				Construction	PNS	PNS	PNS	PNS	$3,476,144	$3,476,144	$38,919
				CM,F&E	PNS	PNS	PNS	PNS	$344,483	$344,483	$23,628

Project #: DSF0001106539

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R455	TOTTENVILLE HS - STATEN ISLAND	SCA CIP	WATER INFILTRATION IN OIL TANK ROOM / PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	02/27/2018	01/06/2020	01/03/2020	$135,212	$242,705	$242,705
				Design	Complete	01/08/2020	06/09/2020	06/30/2020	$667,839	$1,492,302	$905,297
				Construction	In-Progress	06/14/2021	06/13/2023		$14,315,154	$13,683,704	$12,625,797
				CM,F&E	In-Progress	06/14/2021	06/13/2023		$1,008,151	$1,075,201	$1,063,724

Project #: DSF0000883080, DSF0000912617, DSF0000912616

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R455	TOTTENVILLE HS - STATEN ISLAND	SCA CIP	EXTERIOR MASONRY - PERM FIX FOR RED DOT 131992 / EXTERIOR DOORS	Scope	Complete	10/20/2022	03/10/2023	12/01/2023	$153,961	$153,961	$153,961
				Design	Complete	12/12/2023	05/14/2024	01/28/2025	$295,542	$295,542	$261,818
				Construction	PNS	PNS	PNS	PNS	$32,370	$32,370	$32,370
				CM,F&E	PNS	PNS	PNS	PNS	$24,392	$24,392	$24,392

Project #: DSF0001134229, DSF0001106553

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R455	TOTTENVILLE HS - STATEN ISLAND	SCA Emergency Response	SIDEWALK BRIDGING	Construction	In-Progress	04/06/2011	EMER		EMER	EMER	$0
Project #: SCA0000016521											
Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.											
R455	TOTTENVILLE HS - STATEN ISLAND	SCA Emergency Response	EMERGENCY STABILIZATION- SPALLED CRACKED CONCRETE	Construction	In-Progress	09/07/2022	EMER		EMER	$3,526,500	$2,236,631
Project #: SCA0000071443											
Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.											
R455	TOTTENVILLE HS - STATEN ISLAND	SCA IEH	PO18-ASSIST STEAMFITTERS: REMOVE 2FT PIPE INSULATION ON 1 INCH PIPE THAT IS LEAKING SPACE ID# 3A202	Construction	Complete	01/27/2025	IEH	01/30/2025	IEH	$10,812	$522
Project #: SCA0000073843											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
R455	TOTTENVILLE HS - STATEN ISLAND	SCA IEH	PO18-ABATE ACM APPROX 11LF OF PIPE INSULATION IN 1D024-4LF OF PIPE INSULATION, 1D024E-BOILER ROOM 7L	Construction	Complete	02/07/2025	IEH	02/23/2025	IEH	$211,354	$4,896
Project #: SCA0000073880											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R455	TOTTENVILLE HS - STATEN ISLAND	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/08/2024	DIIR		DIIR	$75,000	$0

Project #: DSF0001034011

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R455	TOTTENVILLE HS - STATEN ISLAND	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001036159

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R455	TOTTENVILLE HS - STATEN ISLAND	DOE - RESOA	FY24 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0001086672

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R455	TOTTENVILLE HS - STATEN ISLAND	DOE - RESOA	FY25 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$600,000	$0

Project #: DSF0001113291

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

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Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R455	TOTTENVILLE HS - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	09/23/2024	DOES		DOES	$212,371	$0
Project #: DSF0001034267											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
R455	TOTTENVILLE HS - STATEN ISLAND	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	11/19/2024	DOES		DOES	$65,832	$0
Project #: DSF0001085041											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
R455	R721 SPED - STATEN ISLAND	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	01/31/2024	DOES		DOES	$820,398	$0
Project #: DSF0001085766											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
R456	TOTTENVILLE HS - STATEN ISLAND	SCA CIP	NEW FIELDHOUSE BUILDING	Scope	Complete	03/02/2022	06/30/2022	01/03/2023	$243,495	$251,936	$230,733
				Design	Complete	01/10/2023	06/12/2023	05/14/2024	$1,217,475	$625,925	$567,304
				Construction	PNS	PNS	PNS	PNS	$27,393,188	$27,393,188	$419,134
				CM,F&E	PNS	PNS	PNS	PNS	$1,704,465	$1,704,465	$287,521
Project #: DSF0001027839											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R456	TOTTENVILLE HS - STATEN ISLAND	DOE - RESOA	FY21 RESO A ATHLETIC FIELDS	Construction	In-Progress	08/31/2022	DOER		DOER	$760,164	$0

Project #: DSF0000961459

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R460	SUSAN E. WAGNER HS - STATEN ISLAND	SCA CIP RESOA	FY24 RESO A ROOM CONVERSION	Scope	Complete	10/26/2023	02/26/2024	01/31/2024	$0	$28,759	$28,759
				Design	PNS	PNS	PNS	PNS	$53,806	$25,047	$3,119
				Construction	PNS	PNS	PNS	PNS	$789,154	$1,961,037	$3,247
				CM,F&E	PNS	PNS	PNS	PNS	$53,806	$133,707	$9,451

Project #: DSF0001086673

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R460	SUSAN E. WAGNER HS - STATEN ISLAND	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	Complete	11/07/2023	03/08/2024	01/31/2024	$0	$95	$95
				Design	PNS	PNS	PNS	PNS	$494	$399	$382
				Construction	PNS	PNS	PNS	PNS	$7,246	$58,777	$0
				CM,F&E	PNS	PNS	PNS	PNS	$494	$4,008	$1,119

Project #: DSF0001087260

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R460	SUSAN E. WAGNER HS - STATEN ISLAND	Fast Track Projects	PATH OF TRAVEL LSP ROOM CONVERSION	Construction	In-Progress	01/14/2022	FTK		FTK	$158,151	$135,137

Project #: DSF0000912260

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R460	SUSAN E. WAGNER HS - STATEN ISLAND	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0000961461

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R460	SUSAN E. WAGNER HS - STATEN ISLAND	DOE - RESOA	FY22 RESO A (MA) ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$202,093	$0

Project #: DSF0001032985

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R460	SUSAN E. WAGNER HS - STATEN ISLAND	DOE - RESOA	FY23 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0

Project #: DSF0001036160

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R460	SUSAN E. WAGNER HS - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/07/2017	DOES		DOES	$277,650	$0

Project #: DSF0000866067

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R460	SUSAN E. WAGNER HS - STATEN ISLAND	DOE - Skilled Trades	ACE FAN SYSTEM UPGRADE	Construction	In-Progress	02/03/2020	DOES		DOES	$39,427	$182,184

Project #: DSF0000905995

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R460	SUSAN E. WAGNER HS - STATEN ISLAND	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/14/2024	DOES	11/25/2024	DOES	$65,832	

Project #: DSF0001085042

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R460	SUSAN E. WAGNER HS - STATEN ISLAND	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	02/20/2024	DOES		DOES	$857,963	$0

Project #: DSF0001085767

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R461	SUSAN E. WAGNER HS - STATEN ISLAND	DOE - RESOA	FY25 RESO A ATHLETIC FIELDS	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0001113292

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R470	CONCORD HS - R	SCA CIP RESOA	FY25 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	11/21/2024	03/26/2025	11/25/2024	$0	$2,135	$2,135
				Design	In-Progress	11/25/2024	05/22/2025		$24,310	$22,175	$8,538
				Construction	PNS	PNS	PNS	PNS	$356,544	$356,544	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,310	$24,310	$3,622

Project #: DSF0001113293

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R470	CONCORD HS - R	SCA CIP RESOA	FY22 RESO A (MA) CULINARY KITCHEN / PATH OF TRAVEL RESO A (MA) CULINARY KITCHEN	Scope	Complete	03/10/2022	02/24/2023	01/30/2023	$0	$35,209	$35,209
				Design	Complete	01/31/2023	05/31/2023	02/13/2023	$228,001	$124,968	$124,968
				Construction	In-Progress	08/07/2023	08/05/2024		$3,344,001	$2,711,861	$1,964,419
				CM,F&E	In-Progress	08/07/2023	08/05/2024		$228,001	$518,079	$518,079

Project #: DSF0001032957, DSF0001083680

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R470	CONCORD HS - R	SCA IEH	PO18-ABATE APPROX. 12LF OF PIPE INSULATION IN FOLLOWING LOCATIONS 1001 ELECTRICAL ROOM PIPE INSULATI	Construction	Complete	02/11/2025	IEH	02/21/2025	IEH	$7,918	$954

Project #: SCA0000073903

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R470	CONCORD HS - R	Fast Track Projects	FY23 RESO A ELECTRICAL UPGRADE	Construction	In-Progress	01/20/2025	FTK		FTK	$117,706	$8,184

Project #: DSF0001035354

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R470	CONCORD HS - R	DOE - RESOA	FY19 RESO A ROOM CONVERSION	Construction	In-Progress	07/30/2021	DOER		DOER	$59,574	$0

Project #: DSF0000890472

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R470	CONCORD HS - R	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/26/2019	DOES		DOES	$199,770	$0

Project #: DSF0000889639

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R470	CONCORD HS - R	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/23/2024	DOES		DOES	$65,832	$0

Project #: DSF0001085043

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/14/2021	11/12/2021	07/30/2021	$3,795	$7,646	$7,646
				Design	Complete	07/30/2021	01/28/2022	12/29/2021	$17,080	$30,583	$30,583
				Construction	In-Progress	05/12/2022	03/07/2023		$220,137	$207,993	$183,248
				CM,F&E	In-Progress	05/12/2022	03/07/2023		$223,893	$264,777	$264,777

Project #: DSF0000960785

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	06/20/2017	EMER		EMER	$35,275	$35,275

Project #: SCA0000047395

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	SCA IEH	PO18-ABATE APPROX 9 SF OF WALL PLASTER LOCATED IN STAIRWAY SPACE ID #4010S	Construction	In-Progress	02/24/2025	IEH		IEH	$20,154	$379

Project #: SCA0000073940

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	07/18/2022	FTK		FTK	$3,725,541	$3,386,610

Project #: DSF0001034172

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	Fast Track Projects	LSP VENTILATION/DUST COLLECTION SYSTEM	Construction	In-Progress	08/31/2018	FTK		FTK	$258,754	$239,929

Project #: DSF0000838607

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	DOE - RESOA	RESO A ROOM CONVERSION	Construction	In-Progress	08/21/2023	DOER		DOER	$58,130	$0

Project #: DSF0000844924

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	DOE - RESOA	FY20 RESO A ROOFTOP PLAYGROUND	Construction	In-Progress	01/12/2024	DOER		DOER	$250,000	$0

Project #: DSF0000913159

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$4,911	$0

Project #: DSF0000961458

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	06/26/2018	DOES		DOES	$288,173	$0

Project #: DSF0000889370

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/28/2024	DOES		DOES	$65,832	$0

Project #: DSF0001085044

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R722	P.S. 722 (OTC) - STATEN ISLAND	SCA CIP	DEMOLITION	Scope	Complete	04/07/2022	04/07/2022	04/07/2022	$95,738	$111,415	$107,281
				Design	Complete	05/13/2022	11/15/2022	11/14/2022	$478,689	$242,426	$207,864
				Construction	In-Progress	11/15/2023	11/13/2024		$10,770,495	$11,111,853	$10,220,444
				CM,F&E	In-Progress	11/15/2023	11/13/2024		$670,164	$627,412	$618,577

Project #: DSF0000961149

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R722	R721 SPED - STATEN ISLAND	SCA Emergency Response	TEMPORARY BOILER	Construction	In-Progress	04/10/2017	EMER		EMER	EMER	$0

Project #: DSF0000866179

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R722	R721 SPED - STATEN ISLAND	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	09/06/2022	EMER		EMER	$721,259	$686,801

Project #: SCA0000071246

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R722	R721 SPED - STATEN ISLAND	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$308,330	$0

Project #: DSF0000960276

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R825	R025 SPED - STATEN ISLAND	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001033973

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R825	R025 SPED - STATEN ISLAND	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$190,000	$0

Project #: DSF0001086677

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R825	R025 SPED - STATEN ISLAND	DOE - RESOA	FY22 RESO A (MA) AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0001032984

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R829	P.S. 65 - STATEN ISLAND	SCA CIP	CLOCK TOWER REPAIR @ R829 PERMANENT FIX	Scope	Complete	10/02/2023	02/13/2024	11/09/2023	$15,600	$15,680	$15,680
				Design	Complete	11/15/2023	04/18/2024	03/07/2024	$70,200	$62,718	$57,190
				Construction	In-Progress	07/19/2024	07/18/2025		$904,800	$1,098,499	$69,861
				CM,F&E	In-Progress	07/19/2024	07/18/2025		$167,700	$130,708	$119,445

Project #: DSF0001106667

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R829	P.S. 65 - STATEN ISLAND	SCA Emergency Response	EMERGENCY- CLOCK TOWER @ R829	Construction	In-Progress	08/09/2023	EMER		EMER	EMER	$0

Project #: SCA0000072210

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R829	P.S. 65 - STATEN ISLAND	DOE - RESOA	FY24 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001086678

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R829	P.S. 65 - STATEN ISLAND	DOE - RESOA	FY25 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001113295

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R829	P.S. 65 - STATEN ISLAND	DOE - Skilled Trades	RTU UPGRADE	Construction	In-Progress	08/14/2023	DOES		DOES	$423,151	$0

Project #: DSF0001085795

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R831	P.S. 74 - STATEN ISLAND	SCA CIP	WINDOWS / ROOFS	Scope	Complete	07/22/2019	12/06/2019	11/26/2019	$58,970	$80,435	$80,435
				Design	Complete	11/26/2019	04/29/2020	06/30/2020	$294,850	$324,705	$287,376
				Construction	In-Progress	09/13/2023	06/03/2025		$6,634,125	$7,068,188	$6,293,518
				CM,F&E	In-Progress	09/13/2023	06/03/2025		$413,675	$677,229	$656,248

Project #: DSF0000906107, DSF0000960661

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R831	P.S. 74 - STATEN ISLAND	SCA Furniture & Equipment	FY25 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$96,000	$96,000	$0

Project #: DSF0001113297

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R831	P.S. 74 - STATEN ISLAND	DIIT - RESOA	FY14 RESO A IP SURVEILLANCE CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	$0

Project #: DSF0000799350

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R831	P.S. 74 - STATEN ISLAND	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001113296

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R831	P.S. 74 - STATEN ISLAND	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	08/21/2024	DOES	10/16/2024	DOES	$65,832	$8,024

Project #: DSF0001084464

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R840	THE DAVID MARQUIS SCHOOL OF THE ARTS - STATEN ISLAND	SCA CIP	OTHER TEMP STRUCTURE REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	03/10/2023	06/08/2023	07/05/2023	$16,559	$31,734	$31,734
				Design	In-Progress	07/14/2023	11/30/2023		$82,794	$82,794	$34,051
				Construction	PNS	PNS	PNS	PNS	$1,862,861	$1,862,861	$78,720
				CM,F&E	PNS	PNS	PNS	PNS	$115,911	$115,911	$82,987

Project #: DSF0001083895

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R840	THE DAVID MARQUIS SCHOOL OF THE ARTS - STATEN ISLAND	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	05/11/2022	09/09/2022	06/07/2022	$3,340	$5,127	$5,127
				Design	Complete	06/07/2022	12/02/2022	08/31/2022	$15,030	$20,508	$20,508
				Construction	Complete	05/31/2023	04/24/2024	11/19/2024	$193,720	$175,595	$158,924
				CM,F&E	Complete	05/31/2023	04/24/2024	11/19/2024	$149,421	$140,632	$144,939

Project #: DSF0001034565

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R840	THE DAVID MARQUIS SCHOOL OF THE ARTS - STATEN ISLAND	Fast Track Projects	LSP FY23 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	05/17/2023	FTK		FTK	$72,441	$67,395

Project #: DSF0001036123

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R840	THE DAVID MARQUIS SCHOOL OF THE ARTS - STATEN ISLAND	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001033982

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R840	THE DAVID MARQUIS SCHOOL OF THE ARTS - STATEN ISLAND	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	In-Progress	11/30/2023	DOER		DOER	$97,489	$0

Project #: DSF0000913114

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

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Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R840	THE DAVID MARQUIS SCHOOL OF THE ARTS - STATEN ISLAND	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$63,898	$0

Project #: DSF0001086680

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R840	THE DAVID MARQUIS SCHOOL OF THE ARTS - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	04/26/2019	DOES		DOES	$212,656	$0

Project #: DSF0000889638

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R840	THE DAVID MARQUIS SCHOOL OF THE ARTS - STATEN ISLAND	DOE - Skilled Trades	INTERIOR SPACES	Construction	In-Progress	07/01/2024	DOES		DOES	$653,288	$0

Project #: DSF0001112188

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R848	P.S. 42 - STATEN ISLAND	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	In-Progress	03/03/2025	IEH		IEH	$11,293	$82

Project #: SCA0000074018

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R861	P.S. 861 - STATEN ISLAND	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	11/08/2024	DIIR	03/25/2025	DIIR	$129,000	$129,000

Project #: DSF0001086681

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R861	P.S. 861 - STATEN ISLAND	DOE - RESOA	FY25 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001113298

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R861	P.S. 861 - STATEN ISLAND	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	06/07/2024	DOES		DOES	$50,832	$0

Project #: DSF0001084696

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R880	P.S. 80 - STATEN ISLAND	SCA CIP	HVAC UPGRADES / EMERGENCY GENERATOR REPLACEMENT / VENTILATION / BMS UPGRADE	Scope	Complete	01/31/2019	06/03/2019	10/12/2022	$271,750	$232,061	$232,061
				Design	Complete	10/19/2022	03/24/2023	09/11/2023	$1,358,750	$1,129,966	$752,777
				Construction	In-Progress	07/02/2024	07/01/2026		$30,571,876	$28,896,893	$2,801,805
				CM,F&E	In-Progress	07/02/2024	07/01/2026		$1,902,250	$534,912	$508,154

Project #: DSF0000866758, DSF0000912289, DSF0001078791, DSF0001078779

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

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Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R880	P.S. 80 - STATEN ISLAND	SCA CIP	WALK-IN REFRIGERATORS AND FREEZERS	Scope	Complete	06/29/2023	10/30/2023	10/10/2023	$18,500	$16,068	$16,068
				Design	Complete	10/11/2023	03/12/2024	02/15/2024	$83,250	$89,794	$62,164
				Construction	In-Progress	08/14/2024	09/17/2025		$1,073,000	$1,011,295	$134,135
				CM,F&E	In-Progress	08/14/2024	09/17/2025		$198,875	$130,780	$32,832

Project #: DSF0001083791

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R880	P.S. 80 - STATEN ISLAND	SCA CIP	REINFORCING SUPPORT ELEMENTS	Scope	Complete	07/18/2023	12/04/2023	11/14/2023	$22,450	$33,462	$33,462
				Design	Complete	11/24/2023	04/26/2024	04/30/2024	$112,250	$103,936	$71,982
				Construction	In-Progress	02/10/2025	08/03/2026		$2,525,625	$2,335,224	$43,774
				CM,F&E	In-Progress	02/10/2025	08/03/2026		$157,150	$57,297	$57,297

Project #: DSF0001078785

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R880	P.S. 80 - STATEN ISLAND	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	In-Progress	02/12/2020	EMER		EMER	$2,838,547	$2,838,547

Project #: SCA0000062467

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R880	P.S. 80 - STATEN ISLAND	DOE - RESOA	FY24 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0001086682

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R880	P.S. 80 - STATEN ISLAND	DOE - RESOA	FY25 RESO A ROOM CONVERSION: MEDIA CENTER	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001113217

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R880	P.S. 80 - STATEN ISLAND	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	07/19/2018	DOES		DOES	$214,182	$0

Project #: DSF0000889371

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R883	P.S. 80 - STATEN ISLAND	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	12/13/2024	IEH	12/31/2024	IEH	$0	$0

Project #: SCA0000073671

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R883	P.S. 80 - STATEN ISLAND	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	12/16/2024	IEH	12/26/2024	IEH	$10,916	$0

Project #: SCA0000073714

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R884	R373 SPED - STATEN ISLAND	SCA CIP	ROOFS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	03/05/2021	07/20/2021	07/27/2021	$43,048	$70,663	$70,663
				Design	PNS	PNS	PNS	PNS	$208,668	$208,668	$2,148
				Construction	PNS	PNS	PNS	PNS	$4,126,553	$4,126,553	$262
				CM,F&E	PNS	PNS	PNS	PNS	$350,626	$350,626	$15,736

Project #: DSF0000951921, DSF0000951922, DSF0000951923

Category Note:

R886	P.S. 80 - STATEN ISLAND	Fast Track Projects	CTF CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	10/02/2019	FTK		FTK	$1,309,403	$1,300,137

Project #: DSF0000912530

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

RALZ	RICHMOND PREPARATORY CHARTER SCHOOL	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0001086683

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

RALZ	RICHMOND PREPARATORY CHARTER SCHOOL	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113299

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
RAMT	STATEN ISLAND HEBREW PUBLIC CHARTER SCHOOL	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001113300

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2025

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K045	P.S. 45 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	04/08/2021	08/23/2021	10/18/2021	$139,471	$156,430	$156,430
				Design	Complete	10/26/2021	04/15/2022	08/04/2023	$697,357	$469,031	$396,221
				Construction	PNS	PNS	PNS	PNS	$15,690,539	$15,690,539	$46,009
				CM,F&E	PNS	PNS	PNS	PNS	$976,300	$976,300	$101,227

Project #: DSF0000961141

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K045	P.S. 45 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	04/09/2021	09/09/2021	07/01/2021	$78,996	$86,692	$86,692
				Design	Complete	07/14/2021	12/15/2021	11/18/2021	$394,980	$467,196	$396,019
				Construction	In-Progress	11/07/2022	11/05/2024		$8,887,050	$9,395,799	$7,921,605
				CM,F&E	In-Progress	11/07/2022	11/05/2024		$554,494	$496,611	$457,675

Project #: DSF0001008797, DSF0000985437

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K045	P.S. 45 - BROOKLYN	SCA CIP	ROOFS / EXTERIOR MASONRY / ROOFTOP EXHAUST FAN REPLACEMENT	Scope	Complete	05/18/2021	10/01/2021	08/03/2022	$136,225	$212,938	$199,544
				Design	Complete	09/13/2022	02/16/2023	03/30/2023	$681,124	$663,752	$393,739
				Construction	PNS	PNS	PNS	PNS	$15,325,294	$15,325,294	$201,095
				CM,F&E	PNS	PNS	PNS	PNS	$953,573	$953,573	$51,138

Project #: DSF0000985441, DSF0000985442, DSF0001060834

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2025

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K045	P.S. 45 - BROOKLYN	DOE - RESOA	FY24 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	02/12/2024	DOER		DOER	$50,000	$0

Project #: DSF0001085954

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K045	P.S. 45 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/13/2024	DOES	11/25/2024	DOES	$65,832	

Project #: DSF0001084586

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K075	P.S. 75 - BROOKLYN	DOE - RESOA	FY23 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$189,867	$0

Project #: DSF0001035404

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K075	P.S. 75 - BROOKLYN	DOE - RESOA	FY25 RESO A MOBILE SCIENCE CARTS	Construction	PNS	PNS	PNS	PNS	DOER	$120,000	$0

Project #: DSF0001112554

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

Quarter Ending March 31, 2025

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K086	P.S. 86 - BROOKLYN	SCA CIP	ROOFS / EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	07/01/2022	11/17/2022	02/28/2023	$67,168	$149,313	$147,110
				Design	Complete	03/09/2023	08/09/2023	08/25/2023	$324,573	$389,609	$293,339
				Construction	In-Progress	10/15/2024	04/02/2027		$6,328,101	$5,853,089	$150,291
				CM,F&E	In-Progress	10/15/2024	04/02/2027		$554,698	$160,353	$160,100

Project #: DSF0001010692, DSF0001010693, DSF0001061379

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K086	P.S. 86 - BROOKLYN	SCA Emergency Response	EMERGENCY STABILIZATION & REPAIRS-FALLING MASONRY @ K086	Construction	In-Progress	09/05/2023	EMER		EMER	$666,980	$0

Project #: SCA0000072273

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K086	P.S. 86 - BROOKLYN	SCA IEH	PO18-TEST ALL FLOOR LAYERS FOR ACM APPROXIMATELY 30SQ FT OF LOOSE FLOOR TILES IN CAFETERIA NEED R/R	Construction	Complete	01/09/2024	IEH	12/30/2024	IEH	$146,529	$3,573

Project #: SCA0000072632

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K086	P.S. 86 - BROOKLYN	SCA IEH	PO18-ABATE AND REMOVE ACM MATERIALS IN ROOM 300 AND 302 1. WALL PLASTER -- 560SF 2. FLOOR, UPTO CONC	Construction	Complete	11/20/2024	IEH	12/16/2024	IEH	$44,544	$2,308

Project #: SCA0000073627

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K086	P.S. 86 - BROOKLYN	DIIT - RESOA	RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0001113969

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K106	P.S. 106 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / FLOOD ELIMINATION / ROOFS	Scope	Complete	06/12/2023	10/27/2023	11/24/2023	$123,700	$281,317	$260,579
				Design	Complete	12/06/2023	05/08/2024	05/03/2024	$618,501	$541,655	$443,002
				Construction	In-Progress	09/03/2024	09/02/2026		$13,916,250	$12,668,322	$1,138,208
				CM,F&E	In-Progress	09/03/2024	09/02/2026		$865,899	$113,613	$113,613

Project #: DSF0001061687, DSF0001089420, DSF0001089423

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K106	P.S. 106 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113565

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K106	P.S. 106 - BROOKLYN	SCA IEH	PO18-ABATE AND REPAIR WALL AND CEILING LOC: NURSE'S OFFICE, RM 117 METAL CEILING TILES COLLAPSED	Construction	Complete	10/01/2024	IEH	10/05/2024	IEH	$19,331	$19,331

Project #: SCA0000073462

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K106	P.S. 106 - BROOKLYN	Fast Track Projects	LSP DOMESTIC WATER HEATER	Construction	In-Progress	11/11/2021	FTK		FTK	$293,686	$267,448

Project #: DSF0000937823

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K106	P.S. 106 - BROOKLYN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$650,000	$0

Project #: DSF0001112566

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K106	P.S. 106 - BROOKLYN	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	04/01/2022	DOES		DOES	$60,530	$0

Project #: DSF0000866103

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

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Quarter Ending March 31, 2025

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K111	I.S. 349 - BROOKLYN	SCA CIP	ROOFS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	07/11/2023	11/27/2023	11/14/2023	$82,281	$86,450	$86,449
				Design	Complete	11/15/2023	04/18/2024	04/26/2024	$408,683	$431,472	$318,100
				Construction	In-Progress	07/17/2024	01/02/2027		$8,960,023	$8,196,083	$763,539
				CM,F&E	In-Progress	07/17/2024	01/02/2027		$596,373	$158,016	$154,665

Project #: DSF0001061765, DSF0001111836, DSF0001111835

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K111	I.S. 347 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A SUPPLEMENTAL COOLING	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113566

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K111	I.S. 347 - BROOKLYN	DIIT - RESOA	FY15 RESO A SECURITY CAMERA UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$210,150	$0

Project #: DSF0000822010

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K111	I.S. 347 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/14/2021	DIIR	10/18/2024	DIIR	$100,000	$100,000

Project #: DSF0000913750

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K111	I.S. 349 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	$0

Project #: DSF0001033551

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K111	I.S. 349 - BROOKLYN	DOE - RESOA	FY23 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0001035423

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K111	I.S. 347 - BROOKLYN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$185,079	$0

Project #: DSF0001085976

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K111	I.S. 347 - BROOKLYN	DOE - RESOA	FY25 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$1,000,000	$0

Project #: DSF0001112570

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K116	P.S. 116 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / EXTERIOR MASONRY	Scope	Complete	05/16/2024	10/02/2024	11/01/2024	$95,463	$160,136	$154,641
				Design	In-Progress	11/20/2024	04/24/2025		$445,495	$445,495	$20,541
				Construction	PNS	PNS	PNS	PNS	$7,064,269	$7,064,269	$69,540
				CM,F&E	PNS	PNS	PNS	PNS	$700,062	$700,062	$41,563

Project #: DSF0001089615, DSF0001089618

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K116	P.S. 116 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001113568

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K116	P.S. 116 - BROOKLYN	SCA CIP RESOA	FY25 RESO A LIBRARY UPGRADE	Scope	In-Progress	02/26/2025	06/27/2025		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$45,000	$45,000	$0
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$0

Project #: DSF0001112572

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K116	P.S. 116 - BROOKLYN	SCA IEH	PO18-PLEASE ABATE AND REPAIR CEILING IN 3RD FLOOR SLOP SINK (SPACE ID 4314) APPROX 50 SQ FT	Construction	Complete	11/19/2024	IEH	01/26/2025	IEH	$18,666	$2,798

Project #: SCA0000073620

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K116	P.S. 116 - BROOKLYN	SCA IEH	PO18-ABATE AND REPAIR CEILING. APPROX 40 SQ FT LOCATION: STORAGE ROOM IN CLASSROOM (SPACE ID 5408A)	Construction	Complete	12/05/2024	IEH	12/06/2024	IEH	$0	$0

Project #: SCA0000073676

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K123	P.S. 123 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / MECHANICAL VENTILATION	Scope	Complete	03/26/2021	08/10/2021	11/02/2021	$175,410	$175,927	$175,927
				Design	Complete	11/03/2021	04/25/2022	10/05/2022	$877,050	$620,308	$521,303
				Construction	In-Progress	09/15/2023	03/02/2026		$19,733,625	$18,424,410	$4,422,843
				CM,F&E	In-Progress	09/15/2023	03/02/2026		$1,229,197	$766,610	$765,804

Project #: DSF0001008654, DSF0001011282

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K123	P.S. 123 - BROOKLYN	SCA Furniture & Equipment	FY21 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$240,000	$240,000	$0

Project #: DSF0000961220

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actual start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K123	P.S. 123 - BROOKLYN	DOE - RESOA	FY24 RESO A LEARNING GARDEN	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0001085982

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K123	P.S. 123 - BROOKLYN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112573

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K123	P.S. 123 - BROOKLYN	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	04/08/2022	DOES		DOES	$64,265	$0

Project #: DSF0000866104

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K145	P.S. 145 - BROOKLYN	SCA CIP	CAFETERIA FLOOR	Scope	Complete	04/07/2021	08/06/2021	10/26/2021	$11,796	$20,849	$20,849
				Design	Complete	11/01/2021	03/22/2022	03/04/2022	$58,979	$114,270	$108,918
				Construction	Complete	05/15/2023	05/03/2025	10/18/2024	$1,327,022	$1,464,484	$1,451,483
				CM,F&E	Complete	05/15/2023	05/03/2025	10/18/2024	$82,570	$300,873	$299,068

Project #: DSF0000938330

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K145	P.S. 145 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	08/07/2023	12/07/2023	09/18/2023	$5,000	$6,165	$6,165
				Design	Complete	09/18/2023	03/18/2024	11/15/2023	$22,500	$24,662	$24,662
				Construction	In-Progress	04/26/2024	03/21/2025		$290,000	$264,013	$80,474
				CM,F&E	In-Progress	04/26/2024	03/21/2025		$82,056	$60,595	$13,742

Project #: DSF0001035007

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K145	P.S. 145 - BROOKLYN	SCA CIP RESOA	FY24 RESO A PA SYSTEM UPGRADE	Scope	Complete	01/24/2024	04/23/2024	06/06/2024	$0	$2,831	$2,831
				Design	Complete	06/18/2024	11/20/2024	10/16/2024	$15,000	$11,325	$11,325
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$162,654
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$18,771	$18,771

Project #: DSF0001085993

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K145	P.S. 145 - BROOKLYN	SCA IEH	PO18-ABATE AND DRILL HOLES IN KITCHEN AND ELECTRICAL ROOM 1/2' DIA 2' DEEP HOLES - 23 (BY MISTAKE ON	Construction	Complete	10/18/2024	IEH	11/16/2024	IEH	$25,474	$3,888

Project #: SCA0000073518

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K145	P.S. 145 - BROOKLYN	SCA IEH	PO18-ABATE AND REPAIR PIPE INSUALATION AND DUCT INSULATION IN CAFETERIA	Construction	Complete	10/31/2024	IEH	11/05/2024	IEH	$206,067	$183,320

Project #: SCA0000073564

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K145	P.S. 145 - BROOKLYN	SCA IEH	PO18-ABATE AND REPAIR PIPE INSULATION IN ROOM 208 APPROX. 4LF ********** ASSIGNED TO SCA ON 11/22	Construction	Complete	11/22/2024	IEH	11/24/2024	IEH	$17,521	$11,146

Project #: SCA0000073641

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K145	P.S. 145 - BROOKLYN	SCA IEH	PO18-ABATE AND REPAIR PIPE INSULATION IN ROOM 301 AND 309 APPROX. 65LFO	Construction	Complete	11/13/2024	IEH	11/17/2024	IEH	$30,067	$379

Project #: SCA0000073781

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K145	P.S. 145 - BROOKLYN	DOE - RESOA	FY25 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001112583

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K145	P.S. 145 - BROOKLYN	DOE - RESOA	FY25 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0001112584

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K145	P.S. 145 - BROOKLYN	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	01/21/2022	DOES		DOES	$68,837	$0

Project #: DSF0000866105

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K151	P.S. 151 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/20/2023	11/20/2023	08/02/2023	$4,700	$6,348	$6,348
				Design	Complete	08/02/2023	01/31/2024	11/15/2023	$21,150	$25,398	$25,398
				Construction	In-Progress	04/26/2024	03/21/2025		$272,600	$309,123	$130,450
				CM,F&E	In-Progress	04/26/2024	03/21/2025		$80,026	$65,835	$50,252

Project #: DSF0001035008

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K162	I.S. 162 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/03/2020	10/01/2020	07/02/2020	$3,266	$5,625	$5,625
				Design	Complete	07/02/2020	12/30/2020	05/19/2021	$14,697	$22,500	$22,500
				Construction	In-Progress	07/15/2022	05/10/2023		$189,428	$168,881	$135,802
				CM,F&E	In-Progress	07/15/2022	05/10/2023		$174,542	$178,427	$90,898

Project #: DSF0000960738

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K162	I.S. 162 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / ELECTRIFICATION/HEAT PUMP SYSTEMS / WINDOWS / ELECTRICAL SERVICE UPGRADE	Scope	Complete	01/24/2023	11/30/2023	12/27/2023	$368,600	$371,617	$371,449
				Design	Complete	01/12/2024	10/03/2024	05/14/2024	$1,843,001	$1,519,949	$1,188,882
				Construction	In-Progress	08/05/2024	08/03/2028		$41,467,501	$38,601,919	$2,364,246
				CM,F&E	In-Progress	08/05/2024	08/03/2028		$2,581,579	$573,491	$330,068

Project #: DSF0001083706, DSF0001083814, DSF0001111903, DSF0001090256

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K162	I.S. 162 - BROOKLYN	SCA IEH	PO18-ABATE AND REMOVE APPROX 15 SQFT MARKED WALL IN RED TO ASSIST STEAMFITTER REPAIR STEAM LEAK SPAC	Construction	Complete	01/28/2025	IEH	02/20/2025	IEH	$6,025	$575

Project #: SCA0000073846

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K162	I.S. 162 - BROOKLYN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	09/10/2021	DOER		DOER	$1,650,385	$0

Project #: DSF0000913228

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K162	I.S. 162 - BROOKLYN	DOE - RESOA	FY22 RESO A BATHROOM UPGRADES	Construction	In-Progress	11/11/2022	DOER		DOER	$216,296	$0

Project #: DSF0001033492

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K162	I.S. 162 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	11/30/2022	DOES		DOES	$430,227	$0

Project #: DSF0001008672

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K162	I.S. 162 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	05/05/2022	DOES	05/06/2022	DOES	$72,742	

Project #: DSF0001008963

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K162	I.S. 162 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	03/01/2024	DOES		DOES	$423,370	$0

Project #: DSF0001085718

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K274	P.S. 274 - BROOKLYN	SCA CIP	PLAYGROUND REDEVELOPMENT / PATH OF TRAVEL BASKETBALL PLAY YARD RENOVATION	Scope	Complete	01/22/2020	01/07/2022	12/15/2021	$16,909	$66,022	$65,942
				Design	Complete	12/16/2021	04/19/2022	03/18/2022	$76,093	$126,514	$108,320
				Construction	In-Progress	07/05/2022	07/04/2023		$980,757	$2,926,892	$2,497,552
				CM,F&E	In-Progress	07/05/2022	07/04/2023		$181,778	$430,601	$430,095

Project #: DSF0000940561, DSF0000960887

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K274	P.S. 274 - BROOKLYN	DOE - RESOA	FY24 RESO A ROOM CONVERSION	Construction	In-Progress	03/21/2024	DOER		DOER	$250,000	$0

Project #: DSF0001086062

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K291	I.S. 291 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	03/18/2024	08/01/2024	03/05/2025	$195,977	$167,376	$28,496
				Design	In-Progress	03/17/2025	08/15/2025		$950,468	$950,468	$9,089
				Construction	PNS	PNS	PNS	PNS	$18,649,481	$18,649,481	$24,135
				CM,F&E	PNS	PNS	PNS	PNS	$1,401,263	$1,401,263	$27,627

Project #: DSF0001064935, DSF0001120325, DSF0001120327

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K291	I.S. 291 - BROOKLYN	SCA CIP	IDA FLOOD ELIMINATION / PATH OF TRAVEL NON-IDA FLOOD ELIMINATION / IDA INTERIOR SPACES	Scope	Complete	10/08/2021	11/10/2022	01/25/2023	$72,818	$112,986	$104,954
				Design	Complete	01/26/2023	05/25/2023	06/09/2023	$362,617	$380,610	$326,771
				Construction	In-Progress	07/08/2024	07/07/2026		$8,031,738	$7,458,201	$548,556
				CM,F&E	In-Progress	07/08/2024	07/07/2026		$520,744	$121,082	$121,082

Project #: DSF0001014182, DSF0001035059, DSF0001036332

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K291	I.S. 291 - BROOKLYN	SCA CIP RESOA	FY21 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$23,994	$23,994	$0
				Construction	PNS	PNS	PNS	PNS	$351,910	$352,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$23,994	$24,000	$0

Project #: DSF0001008243

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K291	I.S. 291 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6	$6	$0
				Construction	PNS	PNS	PNS	PNS	$90	$102	$102
				CM,F&E	PNS	PNS	PNS	PNS	$6	$383	$383

Project #: DSF0001007763

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K291	I.S. 291 - BROOKLYN	Fast Track Projects	IDA GYM FLOOR REPLACEMENT	Construction	In-Progress	06/03/2022	FTK		FTK	$715,971	$707,960

Project #: SCA0000070541

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K291	I.S. 291 - BROOKLYN	DIIT - RESOA	FY13 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$180,000	$0

Project #: DSF0000821730

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K291	I.S. 291 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	11/21/2024	DOES	12/03/2024	DOES	$65,832	

Project #: DSF0001084761

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K296	I.S. 562 - BROOKLYN	SCA CIP	ELECTRIFICATION/HEAT PUMP SYSTEMS / ELECTRICAL SERVICE UPGRADE / FIRE ALARM UPGRADE / PARAPETS / ROOFS / FLOOD ELIMINATION	Scope	Complete	07/02/2024	12/04/2024	02/19/2025	$770,836	$12,882	$10,971
				Design	In-Progress	03/14/2025	10/07/2025		$3,597,234	$3,597,234	$31,485
				Construction	PNS	PNS	PNS	PNS	$57,041,851	$57,041,851	$0
				CM,F&E	PNS	PNS	PNS	PNS	$5,652,796	$5,652,796	$74,923

Project #: DSF0001112306, DSF0001112313, DSF0001120392, DSF0001120398, DSF0001120397, DSF0001120394

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K296	I.S. 562 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0001033107

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K296	I.S. 562 - BROOKLYN	DOE - RESOA	FY22 RESO A ROOM CONVERSION	Construction	In-Progress	07/03/2023	DOER		DOER	$1,668,178	$0

Project #: DSF0001033585

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K296	I.S. 562 - BROOKLYN	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	Complete	10/30/2024	DOES	11/14/2024	DOES	$65,832	$9,496
Project #: DSF0001084763											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K299	P.S. 299 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / PA SYSTEM REPLACEMENT	Scope	Complete	04/05/2021	08/18/2021	08/13/2021	$133,519	$132,304	$132,304
				Design	Complete	09/15/2021	03/08/2022	09/08/2022	$661,849	$561,720	$467,735
				Construction	In-Progress	02/21/2024	08/08/2026		$14,394,248	$13,088,871	$2,106,087
				CM,F&E	In-Progress	02/21/2024	08/08/2026		$979,343	$303,788	$301,892
Project #: DSF0001008566, DSF0001034349											
Category Note:											
K299	P.S. 299 - BROOKLYN	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0
Project #: DSF0001008424											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K299	P.S. 299 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	04/18/2022	DOES	06/13/2022	DOES	$104,245	$102,843
Project #: DSF0001009051											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K376	P.S. 376 - BROOKLYN	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001033080

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K376	P.S. 376 - BROOKLYN	DIIT - RESOA	FY24 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	03/21/2024	DIIR	10/25/2024	DIIR	$100,000	$100,000

Project #: DSF0001086103

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K376	P.S. 376 - BROOKLYN	DOE - RESOA	FY24 RESO A LIBRARY UPGRADE	Construction	In-Progress	05/13/2024	DOER		DOER	$100,000	$0

Project #: DSF0001086104

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K376	P.S. 376 - BROOKLYN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	10/08/2019	DOES		DOES	$85,121	$0

Project #: DSF0000865892

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K376	P.S. 376 - BROOKLYN	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	01/21/2022	DOES	03/29/2022	DOES	$117,805	$116,220

Project #: DSF0001009159

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K377	P.S. 377 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	04/15/2024	DOES		DOES	$646,666	$0

Project #: DSF0001085717

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K383	I.S. 383 - BROOKLYN	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	06/03/2022	10/03/2022	09/01/2022	$3,560	$2,903	$2,903
				Design	Complete	09/01/2022	03/03/2023	03/02/2023	$16,020	$11,612	$11,612
				Construction	Complete	09/27/2023	08/21/2024	12/06/2024	$206,480	$191,034	$109,939
				CM,F&E	Complete	09/27/2023	08/21/2024	12/06/2024	$153,799	$150,904	$112,505

Project #: DSF0001034668

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K383	I.S. 383 - BROOKLYN	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	08/17/2022	DOES		DOES	$1,909,637	$0

Project #: DSF0000912219

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K383	I.S. 383 - BROOKLYN	DOE - Skilled Trades	CAFETERIA ENHANCEMENT EXPERIENCE	Construction	In-Progress	01/26/2024	DOES		DOES	$705,124	$0

Project #: DSF0001085712

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K384	P.S. 384 - BROOKLYN	SCA CIP	ROOF REPLACEMENT	Scope	Complete	03/05/2019	07/05/2019	01/26/2022	$43,328	$4,263	$4,263
				Design	Complete	12/29/2022	07/05/2023	12/13/2023	$216,640	$382,040	$292,162
				Construction	PNS	PNS	PNS	PNS	$4,874,398	$4,874,398	$3,611
				CM,F&E	PNS	PNS	PNS	PNS	$303,296	$303,296	$15,303

Project #: DSF0001014986

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K384	P.S. 384 - BROOKLYN	SCA IEH	PO18-ABATE AND PERFORM FULL FLOOR PENETRATION ON AREA MARKED IN BLUE. LOCATION: KITCHEN. PENETRATE (	Construction	Complete	10/08/2024	IEH	10/12/2024	IEH	$11,377	$1,027

Project #: SCA0000073475

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K384	P.S. 384 - BROOKLYN	SCA IEH	PO18-PLEASE ABATE AND REPLACE 1536 SQ FT OF TILE IN ROM 130/131 AS PER SCHOOL, TILES ARE FREEING FRO	Construction	Complete	01/24/2025	IEH	02/14/2025	IEH	$48,624	$657

Project #: SCA0000073834

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K384	P.S. 384 - BROOKLYN	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	10/29/2021	DOES		DOES	$59,415	$345,652

Project #: DSF0000990082

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K384	P.S. 384 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/05/2022	DOES		DOES	$272,254	$0
Project #: DSF0001034231											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K480	THE BROOKLYN SCHOOL FOR SOCIAL JUSTICE - K	SCA CIP	WATER HEATER REPLACEMENT	Scope	Complete	06/20/2023	09/20/2023	08/29/2023	$18,993	$21,647	$1,851
				Design	In-Progress	12/09/2024	05/12/2025		$94,963	$94,963	$7,402
				Construction	PNS	PNS	PNS	PNS	$2,136,666	$2,136,666	$7,213
				CM,F&E	PNS	PNS	PNS	PNS	$132,948	$132,948	$23,105
Project #: DSF0001066264											
Category Note:											
K480	THE BROOKLYN SCHOOL FOR SOCIAL JUSTICE - K	SCA IEH	PO18-ABATE AND REPLACE 9X9 ACM FLOOR TILES GREY TILES ARE POPPING UP, ACM PER AHERA LOC: KITCHEN WOM	Construction	Complete	11/06/2024	IEH	12/30/2024	IEH	$13,510	$12,760
Project #: SCA0000073576											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K480	THE BROOKLYN SCHOOL FOR SOCIAL JUSTICE - K	Fast Track Projects	RNWL SBHC	Construction	Complete	07/02/2016	FTK	01/19/2017	FTK	$1,586,499	$1,584,473
Project #: DSF0000822683											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K480	THE BROOKLYN SCHOOL FOR SOCIAL JUSTICE - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/14/2021	DIIR		DIIR	$80,000	$0

Project #: DSF0000913547

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K480	THE ACADEMY OF URBAN PLANNING AND ENGINEERING - K	DOE - RESOA	FY22 RESO A BATHROOM UPGRADE	Construction	In-Progress	06/30/2023	DOER		DOER	$178,767	$0

Project #: DSF0001033104

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K480	THE ACADEMY OF URBAN PLANNING AND ENGINEERING - K	DOE - RESOA	FY24 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0001086131

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K480	THE BROOKLYN SCHOOL FOR SOCIAL JUSTICE - K	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	03/09/2023	DOES		DOES	$10,060	$0

Project #: DSF0001066263

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K480	THE BROOKLYN SCHOOL FOR SOCIAL JUSTICE - K	DOE - Skilled Trades	SCHOOL ENTRY LOCKING AND EMERGENCY NOTIFICATION SOLUTION	Construction	In-Progress	10/10/2024	DOES		DOES	$65,832	$0
Project #: DSF0001084911											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K799	ALC - BROOKLYN CHOICES	SCA CIP	EXTERIOR MASONRY / WINDOWS / PARAPETS / ROOFS	Scope	Complete	08/10/2015	12/28/2015	03/28/2016	$103,442	$91,741	$91,741
				Design	Complete	06/24/2016	11/28/2016	02/07/2017	$404,279	$646,366	$616,941
				Construction	In-Progress	05/21/2018	11/11/2019		$6,728,865	$7,127,771	$6,676,004
				CM,F&E	In-Progress	05/21/2018	11/11/2019		$606,049	$1,464,745	$1,459,371
Project #: DSF0000822169, DSF0000843223, DSF0000843222, DSF0000843221											
Category Note:											
K799	ALC - BROOKLYN CHOICES	SCA Emergency Response	EMERGENCY STABILZATION	Construction	Complete	02/02/2015	EMER	10/31/2024	EMER	$288,080	$288,080
Project #: SCA0000033752											
Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.											
K799	ALC - BROOKLYN CHOICES	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	12/12/2024	IEH	12/27/2024	IEH	$10,920	$0
Project #: SCA0000073704											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K799	ALC - BROOKLYN CHOICES	DIIT - RESOA	FY25 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$90,000	$0

Project #: DSF0001112739

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K842	P.S. 45 - BROOKLYN	SCA CIP	ROOFS / EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	05/21/2024	10/07/2024	10/28/2024	$30,718	$77,245	$66,195
				Design	In-Progress	11/12/2024	04/16/2025		$136,969	$136,969	$58,806
				Construction	PNS	PNS	PNS	PNS	$2,115,186	$2,115,186	$16,637
				CM,F&E	PNS	PNS	PNS	PNS	$296,269	$296,269	$30,723

Project #: DSF0001094982, DSF0001094984, DSF0001113846

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K865	BUSHWICK LEADERS - K	SCA CIP	ROOM CONVERSION	Scope	Complete	04/11/2022	08/10/2022	04/11/2022	$10,612	$317	$317
				Design	Complete	04/11/2022	12/30/2022	03/07/2023	$53,059	$1,269	$1,269
				Construction	PNS	PNS	PNS	PNS	$1,193,824	$1,193,824	$0
				CM,F&E	PNS	PNS	PNS	PNS	$74,282	$74,282	$5,027

Project #: DSF0001034892

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K865	COMMUNITY BASED ORGANIZATION - BROOKLYN	SCA IEH	PO18-SAFE ACCESS ABATEMENT	Construction	Complete	12/09/2024	IEH	01/11/2025	IEH	$14,633	$698

Project #: SCA0000073686

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K865	BUSHWICK LEADERS - K	DIIT - RESOA	FY22 RESO A TECHNOLOGY UPGRADE	Purch & Install	Complete	08/30/2024	DIIR	01/07/2025	DIIR	$197,000	$197,000

Project #: DSF0001033105

Category Note: DIIR (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dates are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K865	BUSHWICK LEADERS - K	DOE - RESOA	FY19 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	08/26/2021	DOER		DOER	$209,486	$0

Project #: DSF0000890798

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K865	BUSHWICK LEADERS - K	DOE - Skilled Trades	DEP/DOE WATER CONSERVATION FIXTURE RETROFIT PROGRAM	Construction	Complete	01/17/2022	DOES	08/16/2022	DOES	$53,562	$52,842

Project #: DSF0001009049

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K865	DOE ADMINISTRATIVE OFFICE - BROOKLYN	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	12/10/2022	DOES		DOES	$1,195,241	$870,486

Project #: DSF0001067420

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit, the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K913	EBC HS FOR PUB. SERV. - BUSHWICK-K	SCA CIP	IPDVS INSTALLATIONS	Scope	Complete	03/10/2023	07/25/2023	03/15/2023	$4,720	$2,162	$2,162
				Design	Complete	03/15/2023	09/08/2023	05/02/2023	$21,240	$8,648	$8,648
				Construction	Complete	09/27/2023	08/21/2024	12/06/2024	$273,760	$246,203	$155,334
				CM,F&E	Complete	09/27/2023	08/21/2024	12/06/2024	$113,730	$95,616	$94,838

Project #: DSF0001034573

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KBRV	BETHESDA DAY CARE CENTER OF BROOKLYN	SCA CIP	ACS EARLY LEARN LEASE IMPROVEMENT	Scope	Complete	04/08/2021	08/09/2021	07/19/2021	$2,522	$13,929	$13,929
				Design	In-Progress	05/03/2022	10/03/2022		$11,349	$19,225	$1,108
				Construction	PNS	PNS	PNS	PNS	$146,275	$146,275	$8,204
				CM,F&E	PNS	PNS	PNS	PNS	$27,111	$27,111	$19,411

Project #: DSF0001008776

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KBSG	200 CENTRAL AVENUE DAY CARE CENTER	SCA CIP	ACS EARLY LEARN LEASE RENEWAL	Scope	Complete	04/12/2021	08/11/2021	07/19/2021	$4,950	$15,471	$15,471
				Design	Complete	01/03/2022	05/03/2022	01/06/2023	$22,277	$29,044	$29,044
				Construction	PNS	PNS	PNS	PNS	$287,121	$287,121	$26,649
				CM,F&E	PNS	PNS	PNS	PNS	$53,216	$53,216	$7,173

Project #: DSF0001008778

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
						Start	End				
						Actual Phase	Planned Phase	Actual Phase			

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.