

**CITY OF NEW YORK**  
**Bill de Blasio, Mayor**

**DEPARTMENT OF EDUCATION**  
**Carmen Fariña, Chancellor**

**ENROLLMENT, CAPACITY & UTILIZATION  
REPORT**

**BY CITY COUNCIL DISTRICT**

**MANHATTAN**

**2016 – 2017 SCHOOL YEAR**



**2016 – 2017**

**ENROLLMENT, CAPACITY AND  
UTILIZATION REPORT**

**NEW YORK CITY DEPARTMENT OF EDUCATION**

**NEW YORK CITY SCHOOL CONSTRUCTION AUTHORITY**

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# NEW YORK CITY DEPARTMENT OF EDUCATION

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# INTRODUCTION

The Enrollment, Capacity, and Utilization Report (Report) is published annually by the Department of Education. The Report identifies the capacity of each Department of Education building based on a set of uniformly applied assumptions. The capacity is then compared to the building enrollment, and together, the capacity and enrollment figures provide a standard framework to assess the utilization of our facilities. The information provided in this Report helps us plan major capital projects that expand the capacity of our buildings and assists us in making informed decisions about the placement of new schools or programs in under-utilized buildings.

The calculation to determine a building's capacity is based on information provided by principals in the Principal Annual Space Survey (PASS). The PASS is conducted by the School Construction Authority (SCA) and requires principals to verify the usage of rooms within each building. For this information, we are grateful to over 1,700 principals who participate in the survey every year. The SCA visits a percentage of buildings each year to verify survey data.

Once the surveys are completed and we have information on the function of every room, we calculate a school's capacity. School capacity information is used to derive a building's capacity numbers, which is the total number of students the building could accommodate. Instructional rooms equal to or greater than 240 square feet are assigned a capacity, and capacity is adjusted based on the programmatic use of the rooms. For example, at the elementary school level, dedicated cluster rooms are programmed differently than homerooms. At the secondary school level, we know that science labs are programmed differently than typical classrooms. Our programmatic assumptions are discussed in more detail in the pages that follow. Once a building's adjusted capacity is determined, we calculate utilization by dividing the building's audited enrollment by the adjusted capacity. Our formulas for determining utilization and capacity are explained in greater detail on the pages that follow.

It is important to note that the Target Capacity and Utilization figures reflect aspirational goals for school buildings. Since the FY 2005-2009 Capital Plan, we have planned and built seats to reflect our goal of a maximum capacity of twenty students in kindergarten through third grade classrooms. Since the FY 2010-2014 Capital Plan, we have planned and built seats to reflect our goal of a maximum capacity of thirty students in all high school grade classrooms. Comparison of target capacities over time may not be valid as our goals and calculation methodology develop.

## **RECAP OF RECENT CHANGES (SCHOOL YEAR 2013-14 THROUGH 2016-17)**

The recent changes adopted in the Enrollment, Capacity and Utilization Report reflect the hard work of the Blue Book Working Group (BBWG). The BBWG is comprised of community stakeholders, including families from district schools, principals from both district and charter schools, advocacy organizations, Community Education Councils, the United Federation of Teachers, and elected officials. Regular meetings have allowed for in-depth discussion and review of each formula, assumption, and factor, as well as site visits to school buildings that represent all grade levels. In this collaborative structure, the BBWG proposes changes, many of which have been

adopted in the 2013-2014 and 2014-2015 Enrollment, Capacity and Utilization Reports. The BBWG continues to meet and refine the recommendations.

The 2013-2014 Enrollment, Capacity and Utilization Report adopted the BBWG's first recommendation to no longer report capacity for all Transportable Classroom Units (TCUs) and to include TCU enrollment in calculation of the main building utilization figure.

The 2014-2015 Enrollment, Capacity and Utilization Report incorporated recommendations from a year and a half of work by the BBWG members. The changes implemented in the 2014-2015 Enrollment, Capacity and Utilization Report include:

1. Cluster room adjustment
2. Guidance room adjustment
3. Teacher room adjustment
4. Organization of the Report

### **Cluster Room Adjustment**

Before the publication of the 2014-2015 Enrollment, Capacity and Utilization Report, Primary and Primary/Middle schools with 250 or fewer students were allocated one full-size room for instruction on special subjects, such as art and music. Now, the allocation is increased to two full-size rooms. Cluster rooms remain as deductions in the formula.

### **Guidance Room Adjustment**

One full-size room is allocated to allow school space for private counseling service in Primary, Primary/Middle and Middle schools. The Guidance room is a deduction in the formula.

### **Teacher Room Adjustment**

Previous reports allocated a half-size room as a teacher workroom for Primary, Primary/Middle and Middle schools. Since teachers in most of our Primary/Middle and Middle schools do not have a home classroom, the formula now increases the allocation for a teacher workroom to one full-size room at the Primary/Middle and Middle school level. No adjustment is made for Primary schools.

### **Organization of the Report**

The Report includes a summary table of enrollment, capacity and utilization by each school level (Primary, Primary/Middle, Middle, Middle/High, High, Charter and Special Education) for each district as well as Citywide. The summary table is provided in both the School Based and Building Based versions of the report. The Historical Report is no longer produced.

Beginning with the 2016-2017 Report, one minor change is made to the format of the Building Report: TCU enrollment is included in the enrollment of the school's main site.

## **RECAP OF PREVIOUS CHANGES (SCHOOL YEAR 2006-07 THROUGH 2008-09)**

During the 2006-07 through 2008-09 school years, the following modifications were made to the Enrollment, Capacity and Utilization Report:

1. Target methodology
  - a. The maximum capacity of classrooms is no longer affected by a school's Title 1 status in grades 4-8 and is uniformly set at 28 rather than the previous range of 28-31. This translates to an effective capacity of 21-25 for 4<sup>th</sup> and 5<sup>th</sup> grade classrooms (assumed programming efficiency between 75% and 90%) and 24.5 for grades 6-8 (assumed programming efficiency of 87.5%).
  - b. Maximum classroom capacity for grades 9-12 is decreased from 34 to 30.
  - c. Each elementary school receives a cluster room allocation regardless of the school's size. The number of allocated cluster rooms is based on the school enrollment.
  - d. Assumptions about the programming of instructional rooms for middle schools, secondary schools and high schools are updated to reflect:
    - i. Typical classrooms are expected to be in use seven out of eight periods a day.
    - ii. Specialty rooms – science labs, music classrooms, etc. – are expected to be in used five out of eight periods a day.
2. Capacity for rooms that are shared by multiple schools is distributed among the organizations according to the usage percentage provided by principals.
3. The PASS allows for the identification of CTT classes which have a maximum capacity of 25.
4. Each year, a report that organizes the information by City Council is published.
5. District 75 Special Education programs that either serve students in inclusionary classes only or include some students in inclusionary classes are identified with either a “#” or a “\*”.

We understand that the utilization rates of our schools and buildings garner much attention and that one statistic cannot capture the full picture of the space usage in a building. That being said, it is critical that we have a standardized means of assessing the use of our buildings so that we can evaluate our schools consistently. Our school facility portfolio is a limited resource, and it is our collective responsibility to ensure that school facilities are being utilized effectively and efficiently to best meet the needs of the nearly 1.1 million public school students. The changes we are making to our capacity calculation methodology allow us to more accurately reflect and report the instructional and programmatic use of classrooms and other spaces.

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# **PART I. EXPLANATION OF CAPACITY FORMULAS**

INFORMATION PREPARED BY:  
NEW YORK CITY SCHOOL CONSTRUCTION AUTHORITY  
CAPITAL PLAN MANAGEMENT DEPARTMENT



## **A. FORMULA FOR PRIMARY SCHOOLS**

The Department of Education uses separate formulas to determine capacities for Primary School, Middle School, Primary/Middle School, Middle/High School, High School and Special Education programs.

**Primary School Calculations:**

**1. The Unadjusted Maximum Capacity**

Determine the number of rooms in each building presently in use or that could potentially be used for instruction (Pk-5, Non-D75 Special Education classroom, D75 Special Education classroom). Libraries, cafeterias, auditoriums, gymnasiums and rooms less than 240 square feet are excluded from all calculations.

Rooms between 240 and 499 square feet used for non-instructional purposes are not counted for capacity and are assumed to be available for support/administrative use.

Each school is entitled to up to eight rooms equal to or greater than 500 square feet for room functions including: General Office, Principal's office, guidance, medical/nurse, storage, coach's office, Pre-Kindergarten family room and a duplicating room. Such rooms are not counted toward capacity. Rooms in excess of those specified above (greater than or equal to 500 square feet) used by the school for administrative or non-teaching purposes will be counted as having capacity.

Assign a maximum target capacity to each instructional room in accordance with the chart below. If a room is used by an outside organization (not directly by the school), the room will be assigned a zero capacity.

**The maximum room capacities are:**

	<b><u>Target Method</u></b>
Pre-Kindergarten (Full-day)	18
Pre-Kindergarten (Half-day)	36 (18 A.M. & 18 P.M.)
Kindergarten	20
Grade 1, 2, 3	20
Other Grades	28
Special Education M.I.S. 1 thru 8 (Community School District)	12
Citywide Special Education	Based upon program
Specialty Instructional Spaces	28

**2. The Unadjusted Potential Capacity**

Assign a potential capacity to each room. This is done by dividing the total square footage of the room by 35 for Pre-K and Kindergarten classrooms and 20 for Grades 1-8 classrooms and Non-D75 Special Education classroom. These represent the minimum square footage required per pupil according to the building code of the City of New York.

**3. The Total Unadjusted Capacity**

Compare the maximum target and potential capacity for each room, and take the lower of the numbers. This is the target capacity of that individual room. The capacities of individual rooms are added to arrive at an unadjusted target school capacity. The unadjusted target capacity will change from year to year due to the shifting usage of each room.

**4. Adjustment for Cluster Support Services**

To calculate target capacities, the capacity of a specific number of cluster support rooms is subtracted from the unadjusted capacity and therefore not counted in capacity. The number subtracted is listed in the table below and varies depending on Title I status and/or the enrollment of the school based on the method. It is meant to reflect the need for support rooms (rooms used by cluster teachers beyond the homerooms) required for the teaching of art, music, science, computers, etc. These subjects are taught by specialized cluster teachers and often require separate specialized dedicated space.

<u>ENROLLMENT</u>	<u>NUMBER OF CLASSROOMS SUBTRACTED FROM CAPACITY</u>
1,251 and up	5
751 - 1,250	4
251 - 750	3
0 - 250	2

**5. Adjustment for Funded Support Services**

Federal and State funds are allocated to schools for pupil remediation. The number of students requiring remediation by school has been calculated by assuming a Citywide average of 35% of students reading below the State Reference Point as measured by the State reading test and multiplying that percentage by the enrollment of each organization.

One room is then assigned to funded programs for every 250 students requiring remediation. This is called the funded adjustment. The same funded room adjustment is used for both historical and target method.

<u>ENROLLMENT</u>	<u>FUNDED ROOMS TO BE DEDUCTED</u>
GE - 1,072	2
358 - 1,071	1
0 - 357	0

**6. Adjustment for Parent's and Teacher's Room**

Subtract capacity of a full-size classroom for use as parent's room and teacher's room.

**7. Adjustment for Guidance Room**

Subtract capacity of a full-size classroom for use as Guidance counseling room.

**8. The Adjusted Capacity**

When a school uses space in several buildings, the deduction is derived based on the total enrollment of this school and then applied to each building that it occupies by the enrollment percentage of the school at each location.

Adjusted target capacity is derived by subtracting a specific number of cluster support rooms, funded support rooms, one Guidance room and one Parent's/Teacher's room from the unadjusted target capacity.

**8. The Target Utilization:**

To determine the target utilization percentage for an organization, divide current enrollment by the adjusted target capacity for each organization in a building.

To determine the target utilization percentage for a building, aggregate enrollments and the adjusted target capacities for all organizations in a building and divide the aggregated enrollment by the aggregated adjusted target capacity.

## **B.FORMULA FOR MIDDLE SCHOOLS**

**Middle School Calculations:**

**1. The Unadjusted Maximum Capacity**

Determine the number of rooms in each building presently in use or that could potentially be used for instruction (6-8, Non-D75 Special Education classroom, D75 Special Education classroom). Libraries, cafeterias, auditoriums, and rooms less than 240 square feet are excluded from all calculations.

Rooms between 240 and 499 square feet used for non-instructional purposes are not counted for capacity and are assumed to be available for support/administrative use.

Each school is entitled to up to seven rooms equal to or greater than 500 square feet for room functions including: General Office, Principal's office, guidance, medical/nurse, storage, coach's office, and duplicating room. Such rooms are not counted as capacity. Rooms in excess of those specified above (greater than or equal to 500 square feet) used by the school for administrative or non-teaching purposes will be counted as having capacity.

Assign a maximum historical and target capacity to each instructional room in accordance with chart below. If a room is used by an outside organization (not directly by the school), the room will be assigned a zero capacity.

**The maximum room capacities are:**

Special Education (Non-D75)	-----12
Citywide Special Education (D75)	-----Based upon program designation
Gymnasium	-----56
Grades 6, 7, 8 Classrooms	-----28

**2. The Unadjusted Potential Capacity**

Assign a potential capacity to each room. This is done by dividing the total square footage of the room by 20. Twenty represents the minimum square footage required per pupil according to the building code of the City of New York.

**3. The Total Unadjusted Capacity**

Compare the maximum target and potential capacity for each room, and take the lower of the two numbers. This is the target capacity of that individual room. The capacities of individual rooms are added to arrive at an unadjusted target school capacity.

#### **4. Adjustment to Capacity**

The capacity calculations are based on the premise that the school day should be no more than 8 periods long and that not all classrooms can be used for every period, every day. Adjustments are made to the unadjusted capacity. When a school uses spaces in several buildings, the deduction is derived based on the total enrollment of this school and then applied to each building that it occupies by the enrollment percentage of the school at each location.

##### *Regular Classrooms*

It is assumed by the formula that with efficient programming, the regular classrooms can be used seven out of eight periods a day, that is, 87.5% of the time (program efficiency ratio). The one period that all regular classrooms cannot be programmed and used is the lunch period. Regular classrooms include 6<sup>th</sup> to 8<sup>th</sup> grade classrooms used for regular instruction.

##### *Specialty Instructional Spaces*

The U.F.T. contract stipulates that a teacher cannot teach more than five periods a day. Because of the configuration of these Specialty Instructional Spaces, it is difficult to use them for other subjects. As a result, the formula assumes that Specialty Instructional Spaces can be used no more than five periods a day, that is, 62.5% of the time (program efficiency ratio). Specialty Instructional Spaces include music room, art room, computer lab, science lab, weight room, dance studio and gym.

##### *Adjustments for Parent's and Teacher's Room*

Subtract 1/2 classroom for use as a parent's room and one classroom for use as a teacher's room.

##### *Adjustments for Guidance Counseling Room*

Subtract one classroom for use as a Guidance Counseling room.

#### **5. The Adjusted Capacity**

The adjusted target capacity is derived by deducting capacity of one full-size room for Teacher's room, 1/2 room for Parent's room and one full-size room for Guidance room from Regular Classroom capacity, and then applying programming efficiency ratio identified above, to capacities of regular and specialty instructional spaces respectively.

#### **6. The Utilization Rate**

To determine the target utilization percentage for a building, aggregate enrollments and the adjusted target capacities for all organizations in a building and divide the aggregated enrollment by the aggregated adjusted target capacity.

## **C.FORMULA FOR PRIMARY/MIDDLE SCHOOLS**



**Primary/Middle Schools Calculations:**

**1. The Unadjusted Maximum Capacity**

Determine the number of rooms in each building presently in use or that could potentially be used for instruction (Pk-5, Non-D75 Special Education classroom, D75 Special Education classroom). Libraries, cafeterias, auditoriums, gymnasiums and rooms less than 240 square feet are excluded from all calculations.

Rooms between 240 and 499 square feet used for non-instructional purposes are not counted for capacity and are assumed to be available for support/administrative use.

Each school is entitled to up to eight rooms equal to or greater than 500 square feet for room functions including: General Office, Principal's office, guidance, medical/nurse, storage, coach's office, Pre-Kindergarten family room and a duplicating room. Such rooms are not counted toward capacity. Rooms in excess of those specified above (greater than or equal to 500 square feet) used by the school for administrative or non-teaching purposes will be counted as having capacity.

Assign a maximum target capacity to each instructional room in accordance with the chart below. If a room is used by an outside organization (not directly by the school), the room will be assigned a zero capacity.

**The maximum room capacities are:**

	<b><u>Target Method</u></b>
Pre-Kindergarten (Full-day)	18
Pre-Kindergarten (Half-day)	36 (18 A.M. & 18 P.M.)
Kindergarten	20
Grade 1, 2, 3	20
Other Grades	28
Special Education M.I.S. 1 thru 8 (Community School District)	12
Citywide Special Education	Based upon program
Specialty Instructional Spaces	28

**2. The Unadjusted Potential Capacity**

Assign a potential capacity to each room. This is done by dividing the total square footage of the room by 35 for Pre-K and Kindergarten classrooms and 20 for Grades 1-8 classrooms and Non-D75 Special Education classroom. These represent the minimum square footage required per pupil according to the building code of the City of New York.

**3. The Total Unadjusted Capacity**

Compare the maximum target and potential capacity for each room, and take the lower of the numbers. This is the target capacity of that individual room. The capacities of individual rooms are added to arrive at an unadjusted target school capacity. The unadjusted target capacity will change from year to year due to the shifting usage of classrooms.

**4. Adjustment for Cluster Support Services**

To calculate target capacities, the capacity of a specific number of cluster support rooms is subtracted from the unadjusted capacity and therefore not counted in capacity. The number subtracted is listed in the table below and varies depending on Title I status and/or the enrollment of the school based on the method. It is meant to reflect the need for support rooms (rooms used by cluster teachers beyond the homerooms) required for the teaching of art, music, science, computers, etc. These subjects are taught by specialized cluster teachers and often require separate specialized dedicated space.

<u>ENROLLMENT</u>	<u>NUMBER OF CLASSROOMS SUBTRACTED FROM CAPACITY</u>
1,251 and up	5
751 - 1,250	4
251 - 750	3
0 - 250	2

**5. Adjustment for Funded Support Services**

Federal and State funds are allocated to schools for pupil remediation. The number of students requiring remediation by school has been calculated by assuming a Citywide average of 35% of students reading below the State Reference Point as measured by the State reading test and multiplying that percentage by the enrollment of each organization.

One room is then assigned to funded programs for every 250 students requiring remediation. This is called the funded adjustment. The same funded room adjustment is used for both historical and target method.

<u>ENROLLMENT</u>	<u>FUNDED ROOMS TO BE DEDUCTED</u>
GE - 1,072	2
358 - 1,071	1
0 - 357	0

6. **Adjustment for Parent's and Teacher's Room**

Subtract capacity of a full-size classroom for use as teacher's room and ½ room as parent's room.

7. **Adjustment for Guidance Room**

Subtract capacity of a full-size classroom for use as Guidance counseling room.

8. **The Adjusted Capacity**

When a school uses space in several buildings, the deduction is derived based on the total enrollment of this school and then applied to each building that it occupies by the enrollment percentage of the school at each location.

Adjusted target capacity is derived by subtracting a specific number of cluster support rooms, funded support rooms, one Guidance room, one Teacher's room and a half-size Parent's room from the unadjusted target capacity.

8. **The Target Utilization:**

To determine the target utilization percentage for an organization, divide current enrollment by the adjusted target capacity for each organization in a building.

To determine the target utilization percentage for a building, aggregate enrollments and the adjusted target capacities for all organizations in a building and divide the aggregated enrollment by the aggregated adjusted target capacity.

## **D.FORMULA FOR HIGH SCHOOLS**

## High Schools Calculations:

### 1. The Unadjusted Maximum Capacity

Determine the number of rooms in each building presently in use for instruction (9-12, Non-D75 Special Education classroom, D75 Special Education classroom). Libraries, offices, cafeterias, auditoriums, gymnasiums, (not divided with floor to ceiling partitions), and less than 240 square feet rooms are excluded. Rooms used for non-instructional purposes are not counted for capacity and are assumed to be available for support/administrative use.

Assign a maximum capacity to each instructional room based upon either the grade (9-12) or program (special education - C.S.D. or Citywide special education) occupying the room and may change to reflect new DOE policy initiatives. If a room is used by an outside organization (not directly by the school), the room will be assigned a zero capacity.

#### The maximum room capacities are:

	<u>Target Room Capacity</u>
Regular Instructional Space (full-size)	30
Other Instructional Space (half-size)	15
Computer Lab	30
Special Education M.I.S. 1 thru 8 (Community School District)	15
Citywide Special Education	Based upon program
Gym	45
Shops	25
Science Demo Room	30
Science Lab	30
Dance Studio/Weight Room	30

Note: For Alternative High School Organizations and programs, the total number of full size rooms has been multiplied by 22 to determine the organization/program capacity except for Access GED and GED Plus programs whose capacity is calculated similarly to other regular high schools.

### 2. The Unadjusted Potential Capacity

Assign a potential capacity to each room. This is done by dividing the total square footage of the room by 20 for Grades 9-12 and Non-D75 Special Education. This represents the minimum square footage required per pupil according to the building code of the City of New York.

**3. The Total Unadjusted Capacity**

Compare the maximum target and potential capacity for each room, and take the lower of the numbers. This is the target capacity of that individual room. The capacities of individual rooms are added to arrive at an unadjusted target school capacity.

**4. The Adjusted Capacity**

Regular Classrooms

It is assumed by the formula that with efficient programming, the regular classrooms can be used seven out of eight periods a day. The one period that all regular classrooms cannot be programmed and used is the lunch period. Regular classrooms include Pre-K to 12<sup>th</sup> grade classrooms used for regular instruction.

Specialty Instructional Spaces

The U.F.T. contract stipulates that a teacher cannot teach more than five periods a day. Because of the configuration of these Specialty Instructional Spaces, it is difficult to use them for other subjects. As a result, the formula assumes that Specialty Instructional Spaces can be used no more than five periods a day. Specialty Instructional Spaces include music room, art room, computer lab, science lab, weight room, dance studio and gym.

The adjusted capacity is the sum of Regular Classrooms and Specialty Instructional Spaces after program efficiency ratios (87.5% for regular classrooms and 62.5% for specialty instructional spaces) are applied respectively.

**8. The Utilization:**

To determine utilization percentage for an organization, divide current enrollment by the adjusted capacity for each organization.

To determine the utilization percentage for a building, aggregate enrollments and the adjusted capacities for all organizations in a building and divide the aggregated enrollment by the aggregated adjusted capacity.

## **E. FORMULA FOR MIDDLE/HIGH SCHOOLS**

## **Middle/High Schools Calculations:**

### **1. The Unadjusted Capacity**

Determine the number of rooms in each building presently in use or that could potentially be used for instruction. Libraries, offices, lunchrooms, auditoriums, gymnasiums and rooms less than 240 square feet are excluded from all calculations.

Determine a weighted average maximum room capacity using the maximum room capacity for Middle and High school grades as well as the enrollment percentage of Middle school grades and High school grades. Compare the weighted average maximum capacity with the potential capacity that is derived by dividing the total square footage of the room by 20. The lower of the two will be the capacity for that room. The unadjusted capacity is the sum of the room capacities.

### **2. The Adjusted Capacity**

#### *a) Regular Classrooms*

It is assumed by the formula that with efficient programming, the regular classrooms can be used seven out of eight periods a day. The one period that not all regular classrooms can be programmed and used is the lunch period. Regular classrooms include Pre-K to 12<sup>th</sup> grade classrooms used for regular instruction.

#### *b) Specialty Instructional Spaces*

The U.F.T. contract stipulates that a teacher cannot teach more than five periods a day. Because of the configuration of these Specialty Instructional Spaces, it is difficult to use them for other subjects. As a result, the formula assumes that Specialty Instructional Spaces can be used no more than five periods a day. Specialty Instructional Spaces include music room, art room, computer lab, science lab, weight room, dance studio and gym.

The adjusted capacity is the sum of Regular Classrooms and Specialty Instructional Spaces after program efficiency ratios are applied respectively.

### **3. The Utilization Rate**

To determine the utilization percentage for an organization, divide current enrollment by the adjusted capacity for each organization. To determine building utilization, aggregate enrollments and adjusted capacities for all organizations in a building and divide the aggregated enrollment by the aggregated adjusted capacity.



**F. FORMULA FOR SPECIAL EDUCATION SCHOOLS**

The Department of Education uses separate formulas to determine Citywide Special Education capacities and by comparison with actual school enrollments, the rate of utilization of Special Education school buildings.

A detailed explanation of the Special Education formula is provided in the material that follows:

**1. The Unadjusted Capacity of Special Education (District 75) Schools**

The following steps are to be taken to calculate the unadjusted capacity:

Determine the number of rooms that are over 240 square feet in each building which can potentially be used as classrooms or instructional support rooms. Administrative rooms, cafeterias, and auditorium are excluded

Using the register file provided by Citywide Special Education which makes available information on the number of classes for each program category, a capacity is assigned to each room based on the type of handicapping condition as indicated in the table below assuming that each room is not serving more students than the maximum classroom capacity allowed by the program category. Sum of the room capacity is the unadjusted capacity of the school.

<u>S.I.E. CATEGORY/DESIGNATION</u>	<u>MAXIMUM CLASSROOM CAPACITY</u>
D75 SPED PreK	8
D75 SPED 3R	12
D75 SPED 4R	8
D75 SPED 5R	6
D75 SPED 6R	12
D75 SPED SL	Various
D75 SPED WI	Various
<u>M.I.S. CATEGORY</u>	<u>MAXIMUM CLASSROOM CAPACITY</u>
Non-D75 SPED(Prek – 8 <sup>th</sup> Grade)	12
Non-D75 SPED(9 <sup>th</sup> – 12 <sup>th</sup> Grade)	15

**2. The Adjusted Capacity**

Citywide programs require significant amounts of space for instructional support services such as: speech, occupational and physical therapy, crisis intervention etc. Depending on the program category, there are different needs for various instructional support spaces.

The chart below summarizes the type of instructional support spaces that are needed for each type of program category.

<u><b>PROGRAM</b></u>	<u><b>SUPPORT SERVICES</b></u>
<b>PreK and 6R</b>	Unit Coordinator & Speech Nurse & Occupational Therapy/Physical Therapy Adaptive Physical Education Activities for Daily Living (with kitchen facility)  Guidance & Hearing and Vision Teachers
<b>3R and 4R</b>	Unit Coordinator - SBST Speech & Guidance Adaptive Physical Education Nurse & Occupational Therapy/Physical Therapy Activities for Daily Living (Adol. only) Crisis Intervention
<b>5R</b>	Unit Coordinator & SBST Speech & Guidance Adaptive Physical Education Activities for Daily Living

Depending on the number of classes held in each program category, determination is made based on the space allocation chart below on how much instructional spaces is needed to support the students. Deduct capacity of the instructional support rooms that are deemed necessary to support the programs from the total unadjusted capacity to get adjusted capacity.

<u><b>PROGRAM</b></u>	<u><b>2-6 CLASSES</b></u>	<u><b>7 CLASSES AND UP</b></u>
3R	1 room per class	0.8 room per class
4R	1 room per class	0.8 room per class
5R	0.75 room per class	0.5 room per class
6R	1 room per class	0.6 room per class
PreK	1 room per class	0.6 room per class

**A. The Utilization Rate:**

Total enrollment is divided by the adjusted capacity to get utilization rate.

**G. NOTES**

## **HIGH SCHOOL NOTES:**

- The information contained in the following footnotes is not reflected in the utilization profile.
- Where relevant, building capacity includes rooms that are used by GED programs during the school day.
- A zero capacity is indicated for District 75 inclusionary programs. The District 75 students integrated within general education classes. The main organization's capacity therefore reflects the inclusion of the District 75 students.

### **MANHATTAN**

- M457 – George Washington H.S. Young Adult Borough Center – enrollment of 213 students. Classes are held after 3:00 P.M.
- M473 – Washington Irving H.S. Young Adult Borough Center – enrollment of 243 students. Classes are held after 3:00 P.M.
- M575 – Manhattan Comprehensive Night and Day H.S. – daytime enrollment of 375 does NOT include 370 students attending evening classes. Total enrollment including both day and night is 745 students.
- M645 – School for Co-operative Technical Education - enrollment is counted on students' home registers.
- M973 – Restart Program – Total enrollment of 481 students. 322 students are housed in non-DOE facilities.

### **BRONX**

- X408 – Herbert H. Lehman YABC – enrollments of 298. Classes are held after 3:00 P.M.
- X417 – C Columbus HS YABC – enrollments of 210. Classes are held after 3:00 P.M.
- X428 - Learning to work YABC at Monroe Academy – enrollments of 193. Classes are held after 3:00 P.M.
- X456 – Alfred E. Smith Campus YABC – enrollments of 243. Classes are held after 3:00 P.M.
- X503 – Walton YABC – enrollments of 250 students. Classes are held after 3:00 P.M.
- X504 – Kennedy YABC – enrollments of 219. Classes are held after 3:00 P.M.
- X507 – Stevenson YABC – enrollments of 172. Classes are held after 3:00 P.M.
- X668 – Dewitt Clinton Campus YABC – enrollments of 147. Classes are held after 3:00 P.M.
- X695 – Horizons H.S. and Crossroads H.S. have 101 students at non-DOE sites. A total register of 254 students.

### **BROOKLYN**

- K411 – Abraham Lincoln YABC – enrollment of 249 students. Classes are held after 3:00 P.M.
- K431 – Thomas Jefferson YABC – enrollment of 241 students. Classes are held after 3:00 P. M.
- K467 – Erasmus YABC – enrollment of 249 students. Classes are held after 3:00 P. M.

- K501 – Franklin K. Lane Campus YABC – enrollment of 245 students. Classes are held after 3:00 P. M.
- K656 – Brooklyn HS of the Arts – capacity includes K656, the old Sarah J. Hale Annex.
- K657 – Downtown Brooklyn YABC – enrollment of 238 students. Classes are held after 3:00 P. M.
- K658 – Franklin Delano Roosevelt YABC - enrollment of 259 students. Classes are held after 3:00 P. M.
- K922 –South Shore Educational Complex YABC – enrollment of 219 students. Classes are held after 3:00 P. M
- K923 – Automotive High School YABC – enrollment of 252 students. Classes are held after 3:00 P. M
- K951 – Brooklyn Adult Learning Center - no DIIT enrollment. The Center is used for the purpose of educating adult students.
- K959 – Boys and Girls YABC – enrollment of 210 students. Classes are held after 3:00 P. M.

## **QUEENS**

- Enrollment, capacity, and utilization for Renaissance Charter H.S. (Q675) has been reported this year under Queens High Schools although its enrollment is not part of the audited register.
- Q457 - High School for Arts and Business Young Adult Borough Center - enrollment of 251 students. Classes are held after 3:00 P.M.
- Q467 - Flushing H.S. Young Adult Borough Center - enrollment of 300 students. Classes are held after 3:00 P.M.
- Q487 - John Adams H.S. Young Adult Borough Center - enrollment of 215 students. Classes are held after 3:00 P.M.
- Q950 – Pathways to Graduation – enrollment of 538 students at non-DOE facilities, trade classes, and evening centers citywide.
- Q344 - New Riker’s Island School - total enrollment 509 students.

## **STATEN ISLAND**

- R607 – Staten Island Young Adult Borough Center - enrollment of 234 students. Classes are held after 3:00 P.M.

**H. TERMS AND EXPLANATIONS**

## **TERMS AND EXPLANATIONS**

The following is an explanation of the column headings in the Utilization Profile report.  
(By building and by organization)

### **BORO -**

The Borough where the school is located.

M = Manhattan

X = Bronx

K = Brooklyn

Q = Queens

R = Staten Island

### **DIST. -**

The district having jurisdiction over the school.

### **BLDG. I.D. -**

A discrete four-character code for each building.

### **BLDG. NO. / NAME -**

The present name of the building.

### **BLDG. ENROLLMENT -**

Enrollment for the building. It is derived by summing the enrollment for the organizations housed in the building.

### **BLDG. CAPACITY -**

It is derived by multiplying each room in the building by the number of students it accommodates.

### **BLDG. UTIL. % -**

Percentage of capacity used. Building utilization is calculated by dividing building enrollment by building capacity.

### **ORG. I.D. -**

A discrete four-character code for each organization.



**ORG. NAME -**

The name or number of an organization.

**ORG. ENROLLMENT -**

Enrollment for each organization. Building enrollment is derived by adding the organization enrollments.

**ORG. CAPACITY -**

It is derived by multiplying each room used by the organization by the number of students it accommodates.

**ORG. UTIL. % -**

It is calculated by dividing org. enrollment by org. capacity.

A ZERO CAPACITY IS INDICATED FOR DISTRICT 75 INCLUSIONARY PROGRAMS. THE DISTRICT 75 STUDENTS ARE INTEGRATED WITHIN GENERAL EDUCATION CLASSES. THE MAIN ORGANIZATION'S CAPACITY THEREFORE REFLECTS THE INCLUSION OF THE DISTRICT 75 STUDENTS.

## **PART II. REPORTS BASED ON TARGET CALCULATION**

INFORMATION PREPARED BY:  
NEW YORK CITY SCHOOL CONSTRUCTION AUTHORITY  
CAPITAL PLAN MANAGEMENT DEPARTMENT

# **REPORT BASED ON TARGET CALCULATION**

## **A. ORGANIZATION REPORT**

# Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

## Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
1	M001	P.S. 1 - M	<b>M001</b>	<b>P.S. 1 - M</b>	356	567	63	46	4	3
1	M002	P.S. 2 - M	M002	P.S. 2 - M	603	964	63	34	8	3
1	M020	P.S. 20 - M	<b>M020</b>	<b>P.S. 20 - M</b>	540	796	68	54	7	3
1	M042	P.S. 42 - M	M042	P.S. 42 - M	654	734	89	48	2	3
1	M080	MANHATTAN CHARTER SCHOOL II	<b>M056</b>	<b>J.H.S. 56 - M</b>	228	476	48	0	0	2
1	M089	P.S. 89 - M	<b>M089</b>	<b>P.S./I.S. 89 - M</b>	412	369	112	31	5	3
1	M094	M094 SPED - M	<b>M276</b>	<b>P.S./I.S. 276 - M</b>	55	52	106			
			<b>M971</b>	<b>THE SPRUCE STREET EDUCATIONAL CAMPUS - M</b>	28	44	64			
				<i>M094 SPED - M TOTAL</i>	83	96	86			
1	M110	P.S. 110 - M	M110	P.S. 110 - M	383	379	101	34	5	3
1	M124	P.S. 124 - M	M124	P.S. 124 (ECF) - M	785	823	95	66	5	4
1	M126	P.S. 126 - M	<b>M126</b>	<b>P.S. 126 - M</b>	791	939	84	54	8	4
1	M130	P.S. 130 - M	<b>M130</b>	<b>P.S. 130 - M</b>	962	923	104	36	3	4
1	M131	I.S. 131 - M	<b>M131</b>	<b>I.S. 131 - M</b>	457	578	79		5	
1	M134	P.S. 134 - M	<b>M134</b>	<b>P.S. 134 - M</b>	354	641	55	36	8	3
1	M135	THE URBAN ASSEMBLY SCHOOL FOR EMERGENCY MANAGEMENT	<b>M520</b>	<b>MURRY BERGTRAUM HS (ECF) - M</b>	315	150	210		2	
1	M140	P.S. 140 - M	<b>M140</b>	<b>P.S. 140 - M</b>	382	502	76	18	5	3
1	M142	P.S. 142 - M	<b>M142</b>	<b>P.S. 142 - M</b>	356	567	63	36	5	3

+ Data for the entire school, all locations included.

\* Some students in inclusionary classes.

\*\* Utilization calculated based on enrollment including students in Transportable Classroom Units (TCUs). Capacity of TCUs excluded.

# All students in inclusionary classes.

**Bold** indicates co-located campuses.

## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
1	M150	P.S. 150 - M	M840	P.S. 150 - M	186	124	150	18	2	2
1	M184	P.S. 184 - M	M137	P.S. 137 - M	672	816	82	36	5	3
1	M226	M226 SPED - M	<b>M477</b>	<b>STUYVESANT HS (NEW) - M</b>	14	18	78			
			<b># M824</b>	<b>MILLENNIUM HS - M</b>	13					
			<i>M226 SPED - M TOTAL</i>		27	18	150			
1	M234	P.S. 234 - M	M234	P.S. 234 - M	532	497	107	0	4	3
			M843	P.S. 234 ANNEX - M	151	88	172			
			<i>P.S. 234 - M TOTAL</i>		683	585	117		4	3
1	M276	P.S./I.S. 276 - M	<b>M276</b>	<b>P.S./I.S. 276 - M</b>	850	737	115	0	3	4
1	M280	MANHATTAN EARLY COLLEGE SCHOOL FOR ADVERTISING (P-TECH)	<b>M520</b>	<b>MURRY BERGTRAUM HS (ECF) - M</b>	279	173	161		3	
1	M282	URBAN ASSEMBLY MAKER ACADEMY	<b>M520</b>	<b>MURRY BERGTRAUM HS (ECF) - M</b>	290	209	139		0	
1	M289	I.S. 89 - M	<b>M089</b>	<b>P.S./I.S. 89 - M</b>	281	281	100		2	
1	M292	J.H.S. 292 - M	<b>M056</b>	<b>J.H.S. 56 - M</b>	140	366	38		9	
1	M294	ESSEX STREET ACADEMY - M	<b>M445</b>	<b>SEWARD PARK HS - M</b>	352	445	79		5	
1	M298	PACE HIGH SCHOOL - M	<b>M131</b>	<b>I.S. 131 - M</b>	508	636	80		6	
1	M305	URBAN ASSEMBLY ACADEMY - M	<b>M445</b>	<b>SEWARD PARK HS - M</b>	316	425	74		3	
1	M308	LOWER MANHATTAN ARTS - M	<b>M445</b>	<b>SEWARD PARK HS - M</b>	354	372	95		2	
1	M316	URBAN ASSEMBLY SCHOOL - M	<b>M282</b>	<b>BROADWAY EDUCATION CAMPUS - M</b>	275	496	55		6	
1	M320	MANHATTAN CHARTER - M	<b>M142</b>	<b>P.S. 142 - M</b>	270	203	133	0	1	3

+ Data for the entire school, all locations included.

\* Some students in inclusionary classes.

\*\* Utilization calculated based on enrollment including students in Transportable Classroom Units (TCUs). Capacity of TCUs excluded.

# All students in inclusionary classes.

**Bold** indicates co-located campuses.

## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
1	M332	I.S. 332 - M	<b>M056</b>	<b>J.H.S. 56 - M</b>	234	426	55		2	
1	M343	P.S. 343 - M	<b>M343</b>	<b>THE PECK SLIP SCHOOL - M</b>	377	509	74	36	2	3
1	M378	I.S. 378 - M	<b>M025</b>	<b>J.H.S. 25 - M</b>	283	283	100		0	
1	M391	DISTRICT 2 PRE-K CENTER	<b>M343</b> <b>M860</b>	<b>THE PECK SLIP SCHOOL - M</b> <b>CENT HEADQUARTERS - M</b> <i>DISTRICT 2 PRE-K CENTER TOTAL</i>	0	0				
1	M394	EMMA LAZARUS HIGH SCHOOL	<b>M131</b>	<b>I.S. 131 - M</b>	309	312	99		2	
1	M397	THE SPRUCE STREET EDUCATIONAL CAMPUS - M	<b>M971</b>	<b>THE SPRUCE STREET EDUCATIONAL CAMPUS - M</b>	508	446	114	78	3	3
1	M418	MILLENNIUM HS - M	<b>M824</b>	<b>MILLENNIUM HS - M</b>	659	526	125		1	
1	M425	HS FOR LEADERSHIP & PUBLIC SERV-M	M894	HS FOR LEADERSHIP & PUBLIC SER - M	608	744	82		11	
1	M448	UNIVERSITY NEIGHBORHOOD HS - M	<b>M446</b>	<b>UNIVERSITY NEIGHBORHOOD - M</b>	392	656	60		9	
1	M458	SATELLITE AT FORSYTHE	<b>M510</b>	<b>FORSYTH HS (AUXSVC-OLD 91) - M</b>	212	334	63		2	
1	M475	STUYVESANT HS - M	<b>M477</b>	<b>STUYVESANT HS (NEW) - M</b>	3,365	2,738	123		43	
1	M489	HS FOR ECONOMICS & FINANCE - M	M833	HS FOR ECONOMICS & FINANCE - M	762	763	100		7	
1	M509	MARTE VALLE HS - M	<b>M025</b>	<b>J.H.S. 25 - M</b>	204	477	43		9	
1	M515	LOWER EAST SIDE PREP HS - M	<b>M025</b>	<b>J.H.S. 25 - M</b>	559	727	77		6	
1	M520	BERGTRAUM HS - M	<b>M520</b>	<b>MURRY BERGTRAUM HS (ECF) - M</b>	407	1,590	26		24	
1	M543	NEW DESIGN HS - M	<b>M445</b>	<b>SEWARD PARK HS - M</b>	407	469	87		4	

+ Data for the entire school, all locations included.

\* Some students in inclusionary classes.

\*\* Utilization calculated based on enrollment including students in Transportable Classroom Units (TCUs). Capacity of TCUs excluded.

# All students in inclusionary classes.

**Bold** indicates co-located campuses.

## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
1	M545	DUAL LANGUAGE HS - M	<b>M445</b>	<b>SEWARD PARK HS - M</b>	397	465	85		5	
1	M551	NEW YORK HARBOR SCHOOL - M	<b>M871</b>	<b>HARBOR HIGH BOATHOUSE - M</b>	0					
			M877	NEW YORK HARBOR SCHOOL - M	460	446	103		9	
				<i>NEW YORK HARBOR SCHOOL - M TOTAL</i>	460	446	103		9	
1	M580	RICHARD R. GREEN HS OF TEACHING - M	<b>M282</b>	<b>BROADWAY EDUCATION CAMPUS - M</b>	534	564	95		6	
1	M650	CASCADES CTR FOR TCHING & LNG - M	<b>M510</b>	<b>FORSYTH HS (AUXSVC-OLD 91) - M</b>	239	335	71		4	
1	M896	I.S. 896 - M	<b>M282</b>	<b>BROADWAY EDUCATION CAMPUS - M</b>	386	321	120		5	
1	M984	LYFE PROGRAM	<b>M510</b>	<b>FORSYTH HS (AUXSVC-OLD 91) - M</b>						
				<i>LYFE PROGRAM TOTAL</i>	0	0				
1	MADM	DOE ADMINISTRATIVE OFFICE - M	<b>M056</b>	<b>J.H.S. 56 - M</b>						
			<b>M510</b>	<b>FORSYTH HS (AUXSVC-OLD 91) - M</b>						
			<b>M860</b>	<b>CENT HEADQUARTERS - M</b>						
				<i>DOE ADMINISTRATIVE OFFICE - M TOTAL</i>	0	0				
1	MCBO	CHINATOWN YMCA - M	<b>M131</b>	<b>I.S. 131 - M</b>						
		CHINESE AMER. PLANNING COUN. - M	<b>M130</b>	<b>P.S. 130 - M</b>						
		COMMUNITY BASED ORGANIZATION - M	<b>M134</b>	<b>P.S. 134 - M</b>						
			<b>M446</b>	<b>UNIVERSITY NEIGHBORHOOD - M</b>						
		EDUCATION ALLIANCE - M	<b>M140</b>	<b>P.S. 140 - M</b>						
		EDUCATIONAL ALLIANCE - M	<b>M142</b>	<b>P.S. 142 - M</b>						
				<i>CHINATOWN YMCA - M TOTAL</i>	0	0				

+ Data for the entire school, all locations included.

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**Bold** indicates co-located campuses.

## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
1	MCEP	ADULT BASIC EDUCATION - M	<b>M510</b>	<b>FORSYTH HS (AUXSVC-OLD 91) - M</b> <i>ADULT BASIC EDUCATION - M TOTAL</i>	0	0				
1	MSBH	COMMUNITY HEALTH CARE NETWORK SCHOOL BASED HEALTH CENTER - M	<b>M445</b> <b>M020</b> <b>M140</b>	<b>SEWARD PARK HS - M</b> <b>P.S. 20 - M</b> <b>P.S. 140 - M</b> <i>COMMUNITY HEALTH CARE NETWORK TOTAL</i>	0	0				
1	MSFS	FOOD SERVICES - M	<b>M020</b>	<b>P.S. 20 - M</b> <i>FOOD SERVICES - M TOTAL</i>	0	0				
1	MSST	SCHOOL SAFETY - M	<b>M140</b> <b>M520</b>	<b>P.S. 140 - M</b> <b>MURRY BERGTRAUM HS (ECF) - M</b> <i>SCHOOL SAFETY - M TOTAL</i>	0	0				
1	MUFT	UFT - M UFT USE - M	<b>M001</b> <b>M126</b> <b>M520</b>	<b>P.S. 1 - M</b> <b>P.S. 126 - M</b> <b>MURRY BERGTRAUM HS (ECF) - M</b> <i>UFT - M TOTAL</i>	0	0				
1	Q950	PATHWAYS TO GRADUATION - CITYWIDE	<b>M510</b>	<b>FORSYTH HS (AUXSVC-OLD 91) - M</b> <i>PATHWAYS TO GRADUATION - CITYWIDE TOTAL</i>	251 251	254 254	99 99			

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# All students in inclusionary classes.



## Enrollment Capacity and Utilization Report - Manhattan

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### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
				Elem School	6,651	7,981	83	475	60	40
				<b>TOTALS FOR</b>	1,641	1,889	87	0	14	0
				<b>ORGANIZATIONS</b>	3,203	3,440	93	186	24	17
				<b>IN BUILDINGS</b>	12,594	14,672	86	0	178	0
				<b>OF CITY COUNCIL DISTRICT 1</b>	0	0	0	0	0	0
				IS/HS	110	114	96	0	0	0
				City Wide SpEd	498	679	73	0	1	5
				Charter						

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## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
2	M015	P.S. 15 - M	<b>M015</b>	<b>P.S. 15 - M</b>	178	270	66	34	2	2
2	M019	P.S. 19 - M	<b>M019</b>	<b>P.S. 19 - M</b>	271	389	70	36	2	3
2	M034	P.S. 34 - M	M034	P.S. 34 - M	350	405	86	18	1	3
2	M040	P.S. 40 - M	<b>M040</b>	<b>P.S. 40 - M</b>	650	492	132	36	4	3
2	M047	J.H.S. 47 (SCH FOR THE DEAF) - M	<b>M047</b>	<b>J.H.S. 47 (SCH FOR THE DEAF) - M</b>	179	339	53		3	
2	M063	P.S. 63 - M	<b>M063</b>	<b>P.S. 63 - M</b>	200	283	71	34	4	2
2	M064	P.S. 64 - M	<b>M064</b>	<b>P.S. 64 (OLD 71) - M</b>	247	362	68	36	2	2
2	M094	M094 SPED - M	<b>M015</b>	<b>P.S. 15 - M</b>	41	71	58			
			* <b>M061</b>	<b>P.S. 61 - M</b>	69	76	91			
			* <b>M188</b>	<b>P.S. 188 - M</b>	104	125	83			
			<i>M094 SPED - M TOTAL</i>		214	272	79			
2	M104	I.S. 104 - M	M104	I.S. 104 - M	1,145	1,283	89		6	
2	M116	P.S. 116 - M	<b>M116</b>	<b>P.S. 116 - M</b>	585	635	92	48	6	3
2	M138	M138 SPED - M	<b>M047</b>	<b>J.H.S. 47 (SCH FOR THE DEAF) - M</b>	39	54	72			
			# <b>M660</b>	<b>SCHL OF THE FUTURE (OLD BACON) - M</b>	4					
			<i>M138 SPED - M TOTAL</i>		43	54	80			
2	M174	SUCCESS ACADEMY CHARTER SCHOOL - M 1	<b>M460</b>	<b>WASHINGTON IRVING HS - M</b>	452	482	94	0	5	3
2	M188	P.S. 188 - M	<b>M188</b>	<b>P.S. 188 - M</b>	445	609	73	36	2	3

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## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
2	M226	M226 SPED - M	<b>M475</b>	<b>HEALTH PROFESSIONS HS (OL STY) - M</b>	51	69	74			
				<i>M226 SPED - M TOTAL</i>	51	69	74			
2	M255	I.S. 255 - M	<b>M040</b>	<b>P.S. 40 - M</b>	390	262	149		4	
2	M260	I.S. 260 - M	<b>M868</b>	<b>THE CLINTON SCHOOL - M</b>	489	634	77		7	
2	M301	I.S. 301 - M	<b>M019</b>	<b>P.S. 19 - M</b>	127	300	42		0	
2	M315	P.S. 315 - M	<b>M061</b>	<b>P.S. 61 - M</b>	315	239	132	35	1	3
2	M330	GIRLS PREP CHARTER SCHOOL - M	<b>M060</b>	<b>J.H.S. 60 - M</b>	275	326	84			
			<b>M188</b>	<b>P.S. 188 - M</b>	356	258	138	0	2	3
				<i>GIRLS PREP CHARTER SCHOOL - M TOTAL</i>	631	584	108		2	3
2	M347	P.S. 347 - M	<b>M047</b>	<b>J.H.S. 47 (SCH FOR THE DEAF) - M</b>	195	414	47	107	1	2
2	M351	HARLEM SUCCESS ACADEMY CHARTER SCHOOL - M	<b>M620</b>	<b>NORMAN THOMAS HS (ECF) - M</b>	296	687	43			
				<i>HARLEM SUCCESS ACADEMY CHARTER SCHOOL - M TOTAL</i>	296	687	43			
2	M361	P.S. 361 - M	<b>M061</b>	<b>P.S. 61 - M</b>	295	216	137	36	1	3
2	M363	P.S. 363 - M	<b>M063</b>	<b>P.S. 63 - M</b>	304	286	106	34	2	3
2	M364	P.S. 364 - M	<b>M064</b>	<b>P.S. 64 (OLD 71) - M</b>	331	234	141	18	1	3
2	M374	GRAMERCY ARTS HS - M	<b>M460</b>	<b>WASHINGTON IRVING HS - M</b>	534	595	90		19	
2	M399	THE HIGH SCHOOL FOR LANGUAGE AND DIPLOMACY	<b>M460</b>	<b>WASHINGTON IRVING HS - M</b>	402	459	88		1	
2	M407	INSTITUTE FOR COLLABORATIVE ED - M	<b>M475</b>	<b>HEALTH PROFESSIONS HS (OL STY) - M</b>	486	380	128		5	

+ Data for the entire school, all locations included.

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## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
2	M411	BARUCH COLLEGE CAMPUS HS - M	M874	BARUCH COLLEGE CAMPUS HS - M	440	512	86		2	
2	M413	SCHOOL OF THE FUTURE - M	<b>M660</b>	<b>SCHL OF THE FUTURE (OLD BACON) - M</b>	763	724	105		8	
2	M420	HS FOR HEALTH PROF & HUMAN SERV-M	<b>M475</b>	<b>HEALTH PROFESSIONS HS (OL STY) - M</b>	1,792	1,089	165		18	
2	M427	MANHATTAN ACADEMY OF ARTS AND LANGUAGE - M	<b>M620</b>	<b>NORMAN THOMAS HS (ECF) - M</b>	288	492	59		2	
2	M432	MURRAY HILL ACADEMY HS - M	<b>M620</b>	<b>NORMAN THOMAS HS (ECF) - M</b>	315	573	55		2	
2	M438	INT'L HS AT UNION SQUARE - M	<b>M460</b>	<b>WASHINGTON IRVING HS - M</b>	362	513	71		1	
2	M442	BALLET TECH/PUB. SCL FOR DANCE- M	M905	BALLET TECH/PUB. SCL FOR DANCE - M	150	147	102	0	2	2
2	M450	EAST SIDE COMMUNITY SCHOOL	<b>M060</b>	<b>J.H.S. 60 - M</b>	699	868	81		5	
2	M500	UNITY HS - M	<b>M620</b>	<b>NORMAN THOMAS HS (ECF) - M</b>	261	481	54		2	
2	M533	UNION SQUARE ACADEMY FOR HEALTH SCIENCES - M	<b>M460</b>	<b>WASHINGTON IRVING HS - M</b>	406	426	95		3	
2	M539	NEW EXPLORATIONS - M	M022	N.E.S.T (OLD J22) - M	1,745	1,673	104	0	12	5
2	M546	ACADEMY FOR SOFTWARE ENGINEERING - M	<b>M460</b>	<b>WASHINGTON IRVING HS - M</b>	458	448	102		2	
2	M575	MNHT COMPR. NIGHT & DAY HS - M	M661	MNHT COMP NIGHT&DAY (OL BACN X)-M	394	396	99		4	
2	M586	HARVEY MILK SCHOOL - M	<b>M807</b>	<b>HARVEY MILK SCHOOL - M</b>	74	114	65		1	
2	M696	BARD COLLEGE HS - M	M097	BARD COLLEGE HS (OLD M097) - M	548	762	72		7	

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# All students in inclusionary classes.

## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+	
2	M751	M751 SPED - M	<b>M751</b>	<b>P.S. 751 (CAR.DEV/OLD 25) - M</b>	143	200	72				
			<b># M807</b>	<b>HARVEY MILK SCHOOL - M</b>	12						
			<i>M751 SPED - M TOTAL</i>		155	200	78				
2	M839	I.S. 839 - M	<b>M064</b>	<b>P.S. 64 (OLD 71) - M</b>	374	395	95		5		
2	MCBO	ACDP,FEGS,RAPP,CLEARY GOTTLIEB - M BEACON PROGRAM - M COMMUNITY BASED ORGANIZATION - M  EDUCATIONAL ALLIANCE - M HETRICK MARTIN INSTITUTE - M	<b>M460</b>	<b>WASHINGTON IRVING HS - M</b>							
			<b>M060</b>	<b>J.H.S. 60 - M</b>							
			<b>M015</b>	<b>P.S. 15 - M</b>							
			<b>M063</b>	<b>P.S. 63 - M</b>							
			<b>M116</b>	<b>P.S. 116 - M</b>							
			<b>M064</b>	<b>P.S. 64 (OLD 71) - M</b>							
			<b>M807</b>	<b>HARVEY MILK SCHOOL - M</b>							
<i>ACDP,FEGS,RAPP,CLEARY GOTTLIEB - M TOTAL</i>		0	0								
2	MCEP	ADULT EDUCATION - M	<b>M064</b>	<b>P.S. 64 (OLD 71) - M</b>							
<i>ADULT EDUCATION - M TOTAL</i>		0	0								
2	MSBH	BELLEVUE HOSPITAL INSTITUTE FOR FAMILY HEALTH RYAN-NENA COMMUNITY HEALTH CENTER  SCHOOL BASED HEALTH CENTER - M	<b>M620</b>	<b>NORMAN THOMAS HS (ECF) - M</b>							
			<b>M460</b>	<b>WASHINGTON IRVING HS - M</b>							
			<b>M064</b>	<b>P.S. 64 (OLD 71) - M</b>							
			<b>M188</b>	<b>P.S. 188 - M</b>							
			<b>M116</b>	<b>P.S. 116 - M</b>							
<i>BELLEVUE HOSPITAL TOTAL</i>		0	0								
2	MSFS	FOOD SERVICES - M	<b>M460</b>	<b>WASHINGTON IRVING HS - M</b>							
<i>FOOD SERVICES - M TOTAL</i>		0	0								

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## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
2	MSST	SCHOOL SAFETY - M	<b>M751</b>	<b>P.S. 751 (CAR.DEV/OLD 25) - M</b> <i>SCHOOL SAFETY - M TOTAL</i>	0	0				
2	MUFT	UFT USE - M	<b>M064</b>	<b>P.S. 64 (OLD 71) - M</b> <i>UFT USE - M TOTAL</i>	0	0				
<b>TOTALS FOR</b>					3,376	3,406	99	347	25	27
<b>ORGANIZATIONS</b>					2,036	2,240	91	0	15	0
<b>IN BUILDINGS</b>					2,885	3,248	89	161	18	15
<b>OF CITY COUNCIL DISTRICT 2</b>					6,453	7,199	90	0	67	0
Elem School					2,437	2,606	94	0	25	0
Middle School					463	595	78	0	0	0
PS/IS					1,379	1,753	79	0	7	6
High School										
IS/HS										
City Wide SpEd										
Charter										

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# All students in inclusionary classes.

## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
3	M003	P.S. 3 - M	M003	P.S. 3 - M	778	711	109	48	7	4
3	M011	P.S. 11 - M	<b>M011</b>	<b>P.S. 11 - M</b>	931	820	114	0	6	4
3	M033	P.S. 33 - M	<b>M033</b>	<b>P.S. 33 - M</b>	622	576	108	36	1	3
3	M035	M035 SPED - M	<b>M058</b>	<b>P.S. 35 (OLD 58/MNHT HS) - M</b>	124	203	61			
			<b>M912</b>	<b>BEACON HIGH SCHOOL - M</b>	89	73	122			
			<i>M035 SPED - M TOTAL</i>		213	276	77			
3	M041	P.S. 41 - M	M041	P.S. 41 - M	699	634	110	34	4	3
3	M051	P.S. 51 - M	<b>M338</b>	<b>P.S. 51 ELIAS HOWE - M</b>	389	430	90	36	4	3
3	M094	M094 SPED - M	<b>M338</b>	<b>P.S. 51 ELIAS HOWE - M</b>	39	42	93			
			<b>M340</b>	<b>THE SIXTH AVENUE EDUCATIONAL CAMPUS - M</b>	32	34	94			
			<i>M094 SPED - M TOTAL</i>		71	76	93			
3	M111	P.S. 111 - M	M111	P.S. 111 - M	334	687	49	54	6	3
3	M138	M138 SPED - M	<b>M033</b>	<b>P.S. 33 - M</b>	73	85	86			
			<b>* M535</b>	<b>PARK WEST HS (ECF) - M</b>	73	81	90			
			<i>M138 SPED - M TOTAL</i>		146	166	88			
3	M139	STEPHEN T. MATHER BUILDING ARTS & CRAFTSMANSHIP HS	<b>M625</b>	<b>HS OF GRAPHIC COMMUNICATION ARTS-M</b>	378	470	80		6	
3	M170	SUCCESS ACADEMY CHARTER SCHOOL - M 2	<b>M625</b>	<b>HS OF GRAPHIC COMMUNICATION ARTS-M</b>	417	316	132	0	3	3
3	M212	P.S. 212 - M	<b>M017</b>	<b>I.S. 17 - M</b>	375	314	119	14	2	3

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## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
3	M226	M226 SPED - M	M875	P.S. 226 (FIRST PRESB CHURCH) - M	32	46	70			
				<i>M226 SPED - M TOTAL</i>	32	46	70			
3	M288	FOOD AND FINANCE HS - M	<b>M535</b>	<b>PARK WEST HS (ECF) - M</b>	400	592	68		12	
3	M296	HOSPITALITY MANAGEMENT HS - M	<b>M535</b>	<b>PARK WEST HS (ECF) - M</b>	398	669	59		8	
3	M300	URBAN ASSEMBLY HS - M	<b>M535</b>	<b>PARK WEST HS (ECF) - M</b>	391	625	63		10	
3	M303	FACING HISTORY SCHOOL - M	<b>M535</b>	<b>PARK WEST HS (ECF) - M</b>	431	508	85		0	
3	M312	NYC LAB MIDDLE SCHOOL - M	<b>M070</b>	<b>I.S. 70 - M</b>	541	634	85		3	
3	M313	JAMES BALDWIN SCHOOL - M	<b>M440</b>	<b>BAYARD RUSTIN EDUCATIONAL COMP-M</b>	267	239	112		0	
3	M340	SIXTH AVENUE ELEMENTARY SCHOOL	<b>M340</b>	<b>THE SIXTH AVENUE EDUCATIONAL CAMPUS - M</b>	208	344	60	69	3	2
3	M376	NYC ISCHOOL - M	<b>M615</b>	<b>CHELSEA VOC HS - M</b>	449	510	88		3	
3	M391	DISTRICT 2 PRE-K CENTER	<b>M338</b> <b>M340</b>	<b>P.S. 51 ELIAS HOWE - M</b> <b>THE SIXTH AVENUE EDUCATIONAL CAMPUS - M</b>						
				<i>DISTRICT 2 PRE-K CENTER TOTAL</i>	0	0				
3	M392	MANHATTAN BUSINESS ACADEMY	<b>M440</b>	<b>BAYARD RUSTIN EDUCATIONAL COMP-M</b>	432	521	83		1	
3	M393	THE BUSINESS OF SPORTS SCHOOL	<b>M625</b>	<b>HS OF GRAPHIC COMMUNICATION ARTS-M</b>	449	552	81		3	
3	M400	HS FOR ENVIRONMENTAL STUDIES - M	<b>M834</b>	<b>HS FOR ENVIRONMENTAL STUDIES - M</b>	1,227	1,054	116		13	
3	M408	P.P.A.S. - M	<b>M017</b>	<b>I.S. 17 - M</b>	544	538	101		3	
3	M412	NYC LAB HS - M	<b>M070</b>	<b>I.S. 70 - M</b>	531	576	92		5	

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## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

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3	M414	MUSEUM SCHOOL - M	<b>M070</b>	<b>I.S. 70 - M</b>	454	572	79		4	
3	M419	LANDMARK HS - M	<b>M440</b>	<b>BAYARD RUSTIN EDUCATIONAL COMP-M</b>	380	570	67		6	
3	M422	QUEST TO LEARN - M	<b>M440</b>	<b>BAYARD RUSTIN EDUCATIONAL COMP-M</b>	643	678	95		2	
3	M437	HUDSON HS OF LEARNING TECH - M	<b>M440</b>	<b>BAYARD RUSTIN EDUCATIONAL COMP-M</b>	483	490	99		2	
3	M439	MANHATTAN VILLAGE ACADEMY - M	M873	MANHATTAN VILLAGE ACADEMY - M	432	409	106		4	
3	M479	BEACON HIGH SCHOOL - M	<b>M912</b>	<b>BEACON HIGH SCHOOL - M</b>	1,304	1,290	101		22	
3	M507	URBAN ASSEMBLY GATEWAY SCHOOL FOR TECHNOLOGY - M	<b>M625</b>	<b>HS OF GRAPHIC COMMUNICATION ARTS-M</b>	468	546	86		7	
3	M523	UPPER WEST SUCCESS ACADEMY CHARTER SCHOOL - M	<b>M625</b>	<b>HS OF GRAPHIC COMMUNICATION ARTS-M</b>	183	365	50			
				<i>UPPER WEST SUCCESS ACADEMY CHARTER SCHOOL - M TOTAL</i>	183	365	50			
3	M534	HARVEST COLLEGIATE HIGH SCHOOL - M	<b>M883</b>	<b>LEGACY HS FOR INTEGR. STUDIES - M</b>	458	506	91		2	
3	M542	MANHATTAN BRIDGES - M	<b>M535</b>	<b>PARK WEST HS (ECF) - M</b>	525	660	80		9	
3	M544	INDEPENDENCE HS - M	<b>M834</b>	<b>HS FOR ENVIRONMENTAL STUDIES - M</b>	338	384	88		1	
3	M550	LIBERTY HS ACADEMY FOR NEWCOMERS-M	M451	LIBERTY HS - M	430	358	120		4	
3	M560	CITY-AS-SCHOOL - M	<b>M641</b>	<b>CITY AS SCHOOL (OLD 95) - M</b>	616	367	168		3	
3	M570	SATELLITE ACADEMY - M	M920	SATELLITE ACADEMY - M	280	347	81		2	
3	M600	FASHION INDUSTRIES VOC HS - M	<b>M600</b>	<b>FASHION INDUSTRIES VOC HS - M</b>	1,671	2,081	80		32	
3	M605	HUMANITIES PREPARATORY ACAD - M	<b>M440</b>	<b>BAYARD RUSTIN EDUCATIONAL COMP-M</b>	225	243	93		3	

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3	M615	CHELSEA VOC HS - M	<b>M615</b>	CHELSEA VOC HS - M	437	547	80		5	
3	M721	M721 SPED - M	<b># M615</b>	CHELSEA VOC HS - M	9					
			<b>M641</b>	CITY AS SCHOOL (OLD 95) - M	131	217	60			
			<b># M883</b>	LEGACY HS FOR INTEGR. STUDIES - M	11					
				<i>M721 SPED - M TOTAL</i>	151	217	70			
3	M751	M751 SPED - M	<b># M440</b>	BAYARD RUSTIN EDUCATIONAL COMP-M	8					
			<b># M600</b>	FASHION INDUSTRIES VOC HS - M	9					
				<i>M751 SPED - M TOTAL</i>	17	0	1,700			
3	M933	CITY KNOLL MIDDLE SCHOOL	M933	I.S. 260 - M	247	519	48		2	
3	M973	RESTART - CITYWIDE	<b>M834</b>	HS FOR ENVIRONMENTAL STUDIES - M	0					
				<i>RESTART - CITYWIDE TOTAL</i>	0	0				
3	M984	LYFE PROGRAM	<b>M641</b>	CITY AS SCHOOL (OLD 95) - M						
			<b>M827</b>	AUX. SERV-MAN. LEARNING CENTER - M						
			<b>M834</b>	HS FOR ENVIRONMENTAL STUDIES - M						
				<i>LYFE PROGRAM TOTAL</i>	0	0				
3	MADM	HOME INSTRUCTION - M	<b>M641</b>	CITY AS SCHOOL (OLD 95) - M						
				<i>HOME INSTRUCTION - M TOTAL</i>	0	0				
3	MCBO	HUDSON GUILD - M R.O.T.C. - M	<b>M070</b>	I.S. 70 - M						
			<b>M625</b>	HS OF GRAPHIC COMMUNICATION ARTS-M						
				<i>HUDSON GUILD - M TOTAL</i>	0	0				

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3	MCEP	ADULT BASIC EDUCATION - M	<b>M827</b>	<b>AUX. SERV-MAN. LEARNING CENTER - M</b> <i>ADULT BASIC EDUCATION - M TOTAL</i>	0	0				
3	MSBH	BELLEVUE HOSPITAL INSTITUTE FOR FAMILY HEALTH MT. SINAI HOSPITAL RYAN HEALTH CENTER - M RYAN-CHELSEA CLINTON COM. HEALTH CENTER	<b>M338</b> <b>M600</b> <b>M440</b> <b>M535</b> <b>M011</b>	<b>P.S. 51 ELIAS HOWE - M</b> <b>FASHION INDUSTRIES VOC HS - M</b> <b>BAYARD RUSTIN EDUCATIONAL COMP-M</b> <b>PARK WEST HS (ECF) - M</b> <b>P.S. 11 - M</b>  <i>BELLEVUE HOSPITAL TOTAL</i>	0	0				
3	MSST	SCHOOL SAFETY - M	<b>M058</b> <b>M338</b> <b>M625</b>	<b>P.S. 35 (OLD 58/MNHT HS) - M</b> <b>P.S. 51 ELIAS HOWE - M</b> <b>HS OF GRAPHIC COMMUNICATION ARTS-M</b>  <i>SCHOOL SAFETY - M TOTAL</i>	0	0				
3	Q950	PATHWAYS TO GRADUATION - CITYWIDE	<b>M058</b> <b>M827</b>	<b>P.S. 35 (OLD 58/MNHT HS) - M</b> <b>AUX. SERV-MAN. LEARNING CENTER - M</b>  <i>PATHWAYS TO GRADUATION - CITYWIDE TOTAL</i>	15 335 350	47 909 956	32 37 37			
<b>TOTALS FOR ORGANIZATIONS IN BUILDINGS OF CITY COUNCIL DISTRICT 3</b>					4,336 788 0 14,204 1,187 630 600	4,516 1,153 0 16,642 1,216 781 681	96 68 0 85 98 81 88	291 0 0 0 0 0 0	33 5 0 167 5 0 3	25 0 0 0 0 0 3

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4	M006	P.S. 6 - M	M006	P.S. 6 - M	683	577	118	36	4	3
4	M059	P.S. 59 - M	<b>M488</b>	<b>MIDTOWN EAST CAMPUS - M</b>	576	528	109	0	3	3
4	M094	M094 SPED - M	<b>M281</b>	<b>P.S. 281 - M</b>	40	79	51			
				<i>M094 SPED - M TOTAL</i>	40	79	51			
4	M167	I.S. 167 - M	<b>M167</b>	<b>I.S. 167 - M</b>	1,357	1,534	88		7	
4	M169	M169 SPED - M	<b>M169</b>	<b>P.S. 169 (ECF) - M</b>	220	281	78			
			<b>M488</b>	<b>MIDTOWN EAST CAMPUS - M</b>	48	48	100			
				<i>M169 SPED - M TOTAL</i>	268	329	81			
4	M267	P.S. 267 - M	M267	P.S. 59 (MEETH) - M	401	318	126	18	2	3
4	M281	PS 281 - THE RIVER SCHOOL	<b>M281</b>	<b>P.S. 281 - M</b>	188	315	60	36	2	2
4	M391	DISTRICT 2 PRE-K CENTER	<b>M167</b>	<b>I.S. 167 - M</b>						
			<b>M281</b>	<b>P.S. 281 - M</b>						
				<i>DISTRICT 2 PRE-K CENTER TOTAL</i>	0	0				
4	M529	J. K. ONASSIS HS FOR INT CAREERS-M	M486	J. K. ONASSIS HS FOR INT CAREERS-M	641	437	147		7	
4	M531	NYC PUBLIC SCHOOL REPERTORY CO - M	M896	NYC PUBLIC SCHOOL REPERTORY CO - M	246	232	106		3	
4	M630	ART & DESIGN VOC HS - M	<b>M488</b>	<b>MIDTOWN EAST CAMPUS - M</b>	1,447	1,409	103		28	
4	M721	M721 SPED - M	M844	P.S. 138 ANNEX (OLD M047 AX) - M	20	44	45			
				<i>M721 SPED - M TOTAL</i>	20	44	45			
4	MADM	QCPC - M	<b>M169</b>	<b>P.S. 169 (ECF) - M</b>						
				<i>QCPC - M TOTAL</i>	0	0				

+ Data for the entire school, all locations included.

\* Some students in inclusionary classes.

\*\* Utilization calculated based on enrollment including students in Transportable Classroom Units (TCUs). Capacity of TCUs excluded.

# All students in inclusionary classes.

**Bold** indicates co-located campuses.

## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
4										
				Elem School	1,848	1,738	106	90	11	11
				Middle School	1,357	1,534	88	0	7	0
				PS/IS	0	0	0	0	0	0
				High School	2,334	2,078	112	0	38	0
				IS/HS	0	0	0	0	0	0
				City Wide SpEd	328	452	73	0	0	0
				Charter	0	0	0	0	0	0
				<b>TOTALS FOR ORGANIZATIONS IN BUILDINGS OF CITY COUNCIL DISTRICT 4</b>						

+ Data for the entire school, all locations included.

\*\* Utilization calculated based on enrollment including students in Transportable Classroom Units (TCUs). Capacity of TCUs excluded.

**Bold** indicates co-located campuses.

\* Some students in inclusionary classes.

# All students in inclusionary classes.

## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
5	M077	P.S. 77 - M	<b>M198</b>	<b>P.S. 198 - M</b>	359	211	170	0	4	3
5	M114	I.S. 114 - M	<b>M114</b>	<b>EAST SIDE MIDDLE SCHOOL - M</b>	443	491	90		4	
5	M138	M138 SPED - M	<b>M114</b>	<b>EAST SIDE MIDDLE SCHOOL - M</b> <i>M138 SPED - M TOTAL</i>	31 31	33 33	94 94			
5	M151	P.S. 151 - M	M066	RICHARD R GREEN HS OF TEACHING - M	537	716	75	0	5	3
5	M158	P.S. 158 - M	<b>M158</b>	<b>P.S. 158 - M</b>	781	849	92	60	6	4
5	M177	YORKVILLE EAST MIDDLE SCHOOL	<b>M158</b>	<b>P.S. 158 - M</b>	213	206	103		4	
5	M183	P.S. 183 - M	M183	P.S. 183 - M	567	443	128	18	2	3
			M390	P.S. 183 GYM - M	0					
				<i>P.S. 183 - M TOTAL</i>	567	443	128	18	2	3
5	M198	P.S. 198 - M	<b>M198</b>	<b>P.S. 198 - M</b>	468	464	101	51	3	3
5	M217	P.S./I.S. 217 - M	M271	P.S./I.S. 217 - M	613	595	103	36	7	3
5	M225	P.S. 225 - M	<b>M480</b>	<b>JULIA RICHMAN ED. COMPLEX - M</b>	311	287	108	18	3	3
5	M226	M226 SPED - M	<b>* M480</b>	<b>JULIA RICHMAN ED. COMPLEX - M</b> <i>M226 SPED - M TOTAL</i>	53 53	97 97	55 55			
5	M290	P.S. 290 - M	M190	P.S. 290 - M	592	461	128	0	0	3
5	M416	ELEANOR ROOSEVELT HS - M	M855	ELEANOR ROOSEVELT HS - M	543	596	91		8	
5	M449	VANGUARD HS - M	<b>M480</b>	<b>JULIA RICHMAN ED. COMPLEX - M</b>	459	514	89		4	
5	M459	MANHATTAN INTERNATIONAL HS - M	<b>M480</b>	<b>JULIA RICHMAN ED. COMPLEX - M</b>	331	400	83		4	

+ Data for the entire school, all locations included.

\* Some students in inclusionary classes.

\*\* Utilization calculated based on enrollment including students in Transportable Classroom Units (TCUs). Capacity of TCUs excluded.

# All students in inclusionary classes.

**Bold** indicates co-located campuses.

## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
5	M519	TALENT UNLIMITED HS - M	<b>M480</b>	<b>JULIA RICHMAN ED. COMPLEX - M</b>	495	605	82		12	
5	M527	P.S. 527 - M	<b>M816</b>	<b>P.S. 527 - EAST SIDE SCHOOL FOR SOCIAL ACTION - M</b>	294	375	78	0	4	3
5	M565	URBAN ACADEMY LABORATORY HS - M	<b>M480</b>	<b>JULIA RICHMAN ED. COMPLEX - M</b>	166	271	61		2	
5	M655	LIFE SCIENCE SECONDARY SCHOOL - M	M645	OLD MANHATTAN VOC/TECH HS - M	632	715	88		12	
5	M984	LYFE PROGRAM	<b>M480</b>	<b>JULIA RICHMAN ED. COMPLEX - M</b> <i>LYFE PROGRAM TOTAL</i>	0	0				
5	MCBO	COMMUNITY BASED ORGANIZATION - M	<b>M816</b>	<b>P.S. 527 - EAST SIDE SCHOOL FOR SOCIAL ACTION - M</b> <i>COMMUNITY BASED ORGANIZATION - M TOTAL</i>	0	0				
5	MSBH	MT. SINAI HOSPITAL	<b>M480</b>	<b>JULIA RICHMAN ED. COMPLEX - M</b> <i>MT. SINAI HOSPITAL TOTAL</i>	0	0				
<b>TOTALS FOR</b>					3,598	3,519	102	129	24	22
<b>ORGANIZATIONS</b>					656	697	94	0	8	0
<b>IN BUILDINGS</b>					924	882	105	54	10	6
<b>OF CITY COUNCIL DISTRICT 5</b>					1,994	2,386	84	0	30	0
Elem School					632	715	88	0	12	0
Middle School					84	130	65	0	0	0
PS/IS					0	0	0	0	0	0
High School					0	0	0	0	0	0
IS/HS					0	0	0	0	0	0
City Wide SpEd					0	0	0	0	0	0
Charter					0	0	0	0	0	0

+ Data for the entire school, all locations included.

\* Some students in inclusionary classes.

\*\* Utilization calculated based on enrollment including students in Transportable Classroom Units (TCUs). Capacity of TCUs excluded.

# All students in inclusionary classes.

**Bold** indicates co-located campuses.

## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
6	M009	P.S. 9 - M	<b>M009</b>	<b>P.S. 9 - M</b>	600	563	107	16	4	3
6	M075	P.S. 75 - M	<b>M075</b>	<b>P.S. 75 - M</b>	575	584	98	0	5	3
6	M084	P.S. 84 - M	<b>M084</b>	<b>P.S. 84 - M</b>	565	556	102	0	4	3
6	M087	P.S. 87 - M	M087	P.S. 87 - M	877	924	95	18	7	4
6	M166	P.S. 166 - M	M166	P.S. 166 - M	638	658	97	0	4	3
6	M191	THE RIVERSIDE SCHOOL FOR MAKERS AND ARTISTS - M	M191	P.S. 191 - M	425	559	76	34	3	3
6	M199	P.S. 199 - M	M199	P.S. 199 - M	884	653	135	0	3	4
6	M243	I.S. 243 - M	<b>M009</b>	<b>P.S. 9 - M</b>	234	239	98	0	0	2
6	M245	I.S. 245 - M	<b>M044</b>	<b>I.S. 44 - M</b>	401	471	85		2	
6	M247	I.S. 247 - M	<b>M084</b>	<b>P.S. 84 - M</b>	211	245	86		2	
6	M250	I.S. 250 - M	<b>M075</b>	<b>P.S. 75 - M</b>	190	168	113		0	
6	M256	LAFAYETTE ACADEMY - M	<b>M118</b>	<b>I.S. 118 - M</b>	149	133	112		2	
6	M258	I.S. 258 - M	<b>M118</b>	<b>I.S. 118 - M</b>	223	265	84		1	
6	M291	WEST END SECONDARY SCHOOL - M	M837	ISHS @ M837	240	1,062	23		3	
6	M299	THE MAXINE GREEN HIGH SCHOOL FOR IMAGINATIVE INQUIRY - M	<b>M490</b>	<b>MARTIN LUTHER KING, JR. HS - M</b>	442	498	89		4	
6	M307	URBAN ASSEMBLY MEDIA - M	<b>M490</b>	<b>MARTIN LUTHER KING, JR. HS - M</b>	408	579	70		3	
6	M333	P.S. 333 - M	<b>M118</b>	<b>I.S. 118 - M</b>	756	582	130	0	3	4

+ Data for the entire school, all locations included.

\* Some students in inclusionary classes.

\*\* Utilization calculated based on enrollment including students in Transportable Classroom Units (TCUs). Capacity of TCUs excluded.

# All students in inclusionary classes.

**Bold** indicates co-located campuses.



## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
6	M334	P.S. 334 - M	<b>M044</b>	<b>I.S. 44 - M</b>	551	546	101	0	2	3
6	M402	THE URBAN ASSEMBLY SCHOOL FOR GREEN CAREERS	<b>M470</b>	<b>LOUIS D. BRANDEIS HS - M</b>	319	518	62		5	
6	M403	THE GLOBAL LEARNING COLLABORATIVE	<b>M470</b>	<b>LOUIS D. BRANDEIS HS - M</b>	428	485	88		2	
6	M404	INNOVATION DIPLOMA PLUS	<b>M470</b>	<b>LOUIS D. BRANDEIS HS - M</b>	174	294	59		5	
6	M417	FRANK MCCOURT HS- M	<b>M470</b>	<b>LOUIS D. BRANDEIS HS - M</b>	411	461	89		4	
6	M452	P.S. 452 - M	<b>M044</b>	<b>I.S. 44 - M</b>	319	285	112	0	3	3
6	M485	FIORIELLO LAGUARDIA HS - M	M485	FIORIELLO LAGUARDIA HS - M	2,697	2,129	127		56	
6	M492	HS FOR LAW ADVOCACY & JUSTICE - M	<b>M490</b>	<b>MARTIN LUTHER KING, JR. HS - M</b>	498	703	71		1	
6	M494	HS FOR ARTS & TECHNOLOGY - M	<b>M490</b>	<b>MARTIN LUTHER KING, JR. HS - M</b>	542	722	75		7	
6	M523	UPPER WEST SUCCESS ACADEMY CHARTER SCHOOL - M	<b>M470</b>	<b>LOUIS D. BRANDEIS HS - M</b>	466	493	95	0	3	3
				<i>UPPER WEST SUCCESS ACADEMY CHARTER SCHOOL - M TOTAL</i>	466	493	95		3	3
6	M541	HUNTER SCIENCE HS - M	<b>M490</b>	<b>MARTIN LUTHER KING, JR. HS - M</b>	451	684	66		7	
6	M811	M811 SPED - M	<b># M075</b>	<b>P.S. 75 - M</b>	4					
			M841	P.S. 811 (OLD P148/LIVINGS HS) - M	201	177	114			
				<i>M811 SPED - M TOTAL</i>	205	177	116			
6	M859	P.S. 859 - M	<b>M490</b>	<b>MARTIN LUTHER KING, JR. HS - M</b>	176	358	49	0	5	3
			M932	SPECIAL MUSIC SCHOOL - M	138	247	56			
				<i>P.S. 859 - M TOTAL</i>	314	605	52		5	3

+ Data for the entire school, all locations included.

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# All students in inclusionary classes.

**Bold** indicates co-located campuses.

## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
6	M984	LYFE PROGRAM	<b>M470</b>	<b>LOUIS D. BRANDEIS HS - M</b> <i>LYFE PROGRAM TOTAL</i>	0	0				
6	MADM	CEC COUNCIL - M	<b>M118</b>	<b>I.S. 118 - M</b> <i>CEC COUNCIL - M TOTAL</i>	0	0				
6	MCBO	GRAND STREET/RAPP - M	<b>M470</b>	<b>LOUIS D. BRANDEIS HS - M</b> <i>GRAND STREET/RAPP - M TOTAL</i>	0	0				
6	MSBH	MT. SINAI HOSPITAL	<b>M470</b> <b>M490</b>	<b>LOUIS D. BRANDEIS HS - M</b> <b>MARTIN LUTHER KING, JR. HS - M</b> <i>MT. SINAI HOSPITAL TOTAL</i>	0	0				
6	MSST	SCHOOL SAFETY - M SCHOOL SAFETY/VIRTUAL ENTERPR OTHER - M	<b>M470</b> <b>M490</b>	<b>LOUIS D. BRANDEIS HS - M</b> <b>MARTIN LUTHER KING, JR. HS - M</b> <i>SCHOOL SAFETY - M TOTAL</i>	0	0				
					4,458	4,223	106	34	30	23
<b>TOTALS FOR</b>										
<b>ORGANIZATIONS</b>					1,414	2,344	60	0	10	0
<b>IN BUILDINGS</b>					2,280	2,531	90	34	13	15
<b>OF CITY COUNCIL DISTRICT 6</b>					6,370	7,073	90	0	94	0
Elem School					0	0	0	0	0	0
Middle School					205	177	116	0	0	0
PS/IS					466	493	95	0	3	3
High School										
IS/HS										
City Wide SpEd										
Charter										

+ Data for the entire school, all locations included.

\* Some students in inclusionary classes.

\*\* Utilization calculated based on enrollment including students in Transportable Classroom Units (TCUs). Capacity of TCUs excluded.

# All students in inclusionary classes.

**Bold** indicates co-located campuses.

## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
7	M004	P.S. 4 - M	<b>M004</b>	<b>P.S. 4 - M</b>	610	507	120	15	1	3
7	M028	P.S. 28 - M	<b>M028</b>	<b>P.S. 28 - M</b>	700	798	88	34	7	3
7	M036	P.S. 36 - M	<b>M036</b>	<b>P.S. 36 - M</b>	427	766	56	72	4	3
7	M054	I.S. 54 - M	<b>M054</b>	<b>I.S. 54 - M</b>	850	988	86		9	
7	M125	P.S. 125 - M	<b>M125</b>	<b>P.S. 125 - M</b>	262	154	170	54	1	3
7	M138	M138 SPED - M	M380	P.S. 380- M	63	74	85			
			<i>M138 SPED - M TOTAL</i>		63	74	85			
7	M145	P.S. 145 - M	<b>M145</b>	<b>P.S. 145 - M</b>	370	467	79	53	5	3
7	M153	P.S. 153 - M	<b>M153</b>	<b>P.S. 153 - M</b>	676	965	70	30	3	3
7	M163	P.S. 163 - M	<b>M163</b>	<b>P.S. 163 - M**</b>	561	526	108	36	6	3
			M919	P.S. 163 TRANSPORTABLE - M	6					
			<i>P.S. 163 - M TOTAL</i>		567	526	108	36	6	3
7	M165	P.S. 165 - M	<b>M165</b>	<b>P.S. 165 - M</b>	731	879	83	18	3	3
7	M192	P.S. 192 - M	<b>M192</b>	<b>P.S. 192 - M</b>	281	258	109	36	2	3
			<b>M848</b>	<b>P.S. 192 MINISCHOOL - M</b>	0	27	0			
			<i>P.S. 192 - M TOTAL</i>		281	285	99	36	2	3
7	M209	HAMILTON GRANGE MIDDLE SCHOOL	<b>M192</b>	<b>P.S. 192 - M</b>	246	293	84		0	
7	M210	P.S. 210 - M	M093	P.S./I.S. 210 - M	453	356	127	18	3	3
7	M286	I.S. 286 - M	<b>M043</b>	<b>I.S. 172 (OLD 43) - M</b>	231	409	56		1	

+ Data for the entire school, all locations included.

\* Some students in inclusionary classes.

\*\* Utilization calculated based on enrollment including students in Transportable Classroom Units (TCUs). Capacity of TCUs excluded.

# All students in inclusionary classes.

**Bold** indicates co-located campuses.

## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
7	M325	P.S. 325 - M	<b>M192</b>	<b>P.S. 192 - M</b>	127	222	57	18	2	2
			<b>M848</b>	<b>P.S. 192 MINISCHOOL - M</b>	88	70	126			
			<i>P.S. 325 - M TOTAL</i>		215	292	74	18	2	2
7	M336	KIPP INFINITY CHARTER SCHOOL - M	<b>M195</b>	<b>TERENCE D. TOLBERT EDUCATION COMPLEX - M</b>	840	1,011	83	0	7	4
7	M346	I.S. 346 - M	<b>M814</b>	<b>THE COMMUNITY HEALTH ACADEMY OF THE HEIGHTS - M</b>	663	577	115		7	
7	M362	I.S. 362 - M	<b>M125</b>	<b>P.S. 125 - M</b>	687	667	103		5	
7	M367	I.S. 367 - M	<b>M043</b>	<b>I.S. 172 (OLD 43) - M</b>	128	255	50		3	
7	M368	P.S. 368 - M	<b>M153</b>	<b>P.S. 153 - M</b>	202	257	79	0	2	2
7	M369	URBAN ASSEMBLY SCHOOL FOR THE PERFORMING ARTS	<b>M043</b>	<b>I.S. 172 (OLD 43) - M</b>	340	410	83		3	
7	M384	HARLEM SUCCESS ACADEMY II - M	<b>M043</b>	<b>I.S. 172 (OLD 43) - M</b>	289	498	58			
			<i>HARLEM SUCCESS ACADEMY II - M TOTAL</i>		289	498	58			
7	M421	WEST PREP ACADEMY - M	<b>M145</b>	<b>P.S. 145 - M</b>	201	254	79		0	
7	M505	EDWARD A. REYNOLDS WEST SIDE HS-M	<b>M506</b>	<b>EDWARD A. REYNOLDS WEST SIDE HS-M</b>	492	686	72		12	
7	M514	NEW DESIGN MIDDLE SCHOOL - M	<b>M195</b>	<b>TERENCE D. TOLBERT EDUCATION COMPLEX - M</b>	162	352	46		1	
7	M517	TEACHER'S COLLEGE COMMUNITY SCHOOL-M	M916	TEACHERS COLLEGE COMMUNITY SCHOOL - M	273	160	171	14	1	3

+ Data for the entire school, all locations included.

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\* Some students in inclusionary classes.

# All students in inclusionary classes.

## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
7	M726	KIPP-STAR CHARTER SCHOOL - M	<b>M125</b>	<b>P.S. 125 - M</b>	280	356	79			
			<b>M195</b>	<b>TERENCE D. TOLBERT EDUCATION COMPLEX - M</b>	285	178	160	0	3	3
			<i>KIPP-STAR CHARTER SCHOOL - M TOTAL</i>		565	534	106		3	3
7	M811	M811 SPED - M	<b># M163</b>	<b>P.S. 163 - M**</b>	6					
			<i>M811 SPED - M TOTAL</i>		6	0	600			
7	M862	I.S. 862 - M	<b>M165</b>	<b>P.S. 165 - M</b>	342	333	103		1	
7	M984	LYFE PROGRAM	<b>M506</b>	<b>EDWARD A. REYNOLDS WEST SIDE HS-M</b>						
<i>LYFE PROGRAM TOTAL</i>					0	0				
7	MADM	DISTRICT OFFICE #5 - M	<b>M125</b>	<b>P.S. 125 - M</b>						
<i>DISTRICT OFFICE #5 - M TOTAL</i>					0	0				
7	MCBO	ASPIRA - M	<b>M192</b>	<b>P.S. 192 - M</b>						
<i>ASPIRA - M TOTAL</i>					0	0				
7	MOTH	OTHER - M	<b>M814</b>	<b>THE COMMUNITY HEALTH ACADEMY OF THE HEIGHTS - M</b>						
7	MSBH	HERITAGE HEALTH CARE CENTER	<b>M192</b>	<b>P.S. 192 - M</b>						
		RYAN-CHELSEA CLINTON COM. HEALTH CENTER	<b>M054</b>	<b>I.S. 54 - M</b>						
		SCHOOL BASED HEALTH CENTER - M	<b>M004</b>	<b>P.S. 4 - M</b>						
			<b>M028</b>	<b>P.S. 28 - M</b>						
			<b>M036</b>	<b>P.S. 36 - M</b>						
<i>HERITAGE HEALTH CARE CENTER TOTAL</i>					0	0				

+ Data for the entire school, all locations included.

\* Some students in inclusionary classes.

\*\* Utilization calculated based on enrollment including students in Transportable Classroom Units (TCUs). Capacity of TCUs excluded.

# All students in inclusionary classes.

**Bold** indicates co-located campuses.

## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
7	MSFS	FOOD SERVICES - M	<b>M125</b>	<b>P.S. 125 - M</b> <i>FOOD SERVICES - M TOTAL</i>	0	0				
7	MSST	SCHOOL SAFETY - M	<b>M153</b> <b>M195</b>	<b>P.S. 153 - M</b> <b>TERENCE D. TOLBERT EDUCATION COMPLEX - M</b> <i>SCHOOL SAFETY - M TOTAL</i>	0	0				
7	MUFT	UFT - M	<b>M153</b>	<b>P.S. 153 - M</b> <i>UFT - M TOTAL</i>	0	0				
<b>TOTALS FOR ORGANIZATIONS IN BUILDINGS OF CITY COUNCIL DISTRICT 7</b>					4,583	5,177	89	362	34	31
Elem School					2,032	2,629	77	0	12	0
Middle School					1,184	1,235	96	36	6	6
PS/IS					960	1,351	71	0	18	0
High School					1,350	1,244	109	0	12	0
IS/HS					69	74	93	0	0	0
City Wide SpEd					1,694	2,043	83	0	10	7
Charter										

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\* Some students in inclusionary classes.

# All students in inclusionary classes.

## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
8	M007	P.S. 7 - M	<b>M007</b>	<b>P.S. 7 - M</b>	375	531	71	36	3	3
8	M012	I.S. 12 - M	<b>M117</b>	<b>J.H.S. 117 - M</b>	569	537	106	0	7	3
8	M037	P.S. 37 - M	<b>M206</b>	<b>P.S. 206 (TANDEM M112) - M</b>	182	215	85	17	1	2
8	M038	P.S. 38 - M	<b>M121</b>	<b>P.S. 38 (OLD M121) - M</b>	227	318	71	36	2	2
8	M050	P.S. 50 - M	<b>M050</b>	<b>P.S. 50 (UDC &amp; ECF) - M</b>	247	496	50	0	5	2
8	M057	P.S. 57 - M	<b>M057</b>	<b>P.S. 57 - M</b>	833	787	106	35	2	4
8	M072	P.S. 72 - M	<b>M072</b>	<b>P.S. 72 - M</b>	687	713	96	54	5	3
8	M083	P.S. 83 - M	<b>M083</b>	<b>P.S. 83 - M</b>	457	284	161	18	0	3
8	M096	P.S. 96 - M	M096	P.S. 96 - M	450	770	58	18	5	3
8	M102	P.S. 102 - M	<b>M102</b>	<b>P.S. 102 - M</b>	313	386	81	36	3	3
8	M108	P.S. 108 - M	<b>M108</b>	<b>P.S. 108 - M</b>	513	639	80	18	1	3
8	M112	P.S. 112 - M	<b>M112</b>	<b>P.S. 112 (TANDEM M206) - M</b>	329	533	62	36	5	3
8	M138	M138 SPED - M	# M045	I.S. 45 - M	10					
			* M117	J.H.S. 117 - M	67	54	124			
			<i>M138 SPED - M TOTAL</i>		77	54	143			
8	M146	P.S. 146 - M	<b>M146</b>	<b>P.S. 146 - M</b>	362	472	77	34	2	3
8	M155	P.S. 155 - M	<b>M155</b>	<b>P.S. 155 - M</b>	294	300	98	35	1	3
8	M168	EAST HARLEM SCHOLARS ACADEMY CHARTER SCHOOL II - M	<b>M013</b>	<b>I.S. 13 - M</b>	313	420	75	54	0	3

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## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
8	M169	M169 SPED - M	<b>M102</b>	<b>P.S. 102 - M</b>	28	32	88			
			<b>M146</b>	<b>P.S. 146 - M</b>	86	56	154			
			<b># M435</b>	<b>MANHTN CT FOR MATH &amp; SCI. HS - M</b>	11					
			<i>M169 SPED - M TOTAL</i>		125	88	142			
8	M171	P.S. 171 - M	<b>M171</b>	<b>P.S. 171 - M</b>	742	694	107	34	6	3
8	M182	P.S. 182 - M	<b>M083</b>	<b>P.S. 83 - M</b>	349	329	106	0	0	3
8	M206	P.S. 206 - M	<b>M206</b>	<b>P.S. 206 (TANDEM M112) - M</b>	479	426	112	0	3	3
8	M224	I.S. 224 - M	<b>M099</b>	<b>I.S. 99 - M</b>	155	269	58		5	
8	M335	HARLEM VILLAGE ACADEMY CHARTER SCL - M	<b>M045</b>	<b>I.S. 45 - M</b>	755	875	86	0	3	4
8	M337	NY CENTER FOR AUTISM CHARTER - M	<b>M050</b>	<b>P.S. 50 (UDC &amp; ECF) - M</b>	32	24	133			
8	M372	I.S. 372 - M	<b>M117</b>	<b>J.H.S. 117 - M</b>	586	907	65		6	
8	M375	PS/IS 375 - M	<b>M101</b>	<b>P.S. 101 - M</b>	317	341	93	35	2	3
8	M377	I.S. 377 - M	<b>M155</b>	<b>P.S. 155 - M</b>	142	289	49		2	
8	M382	DREAM CHARTER SCHOOL - M	<b>M050</b>	<b>P.S. 50 (UDC &amp; ECF) - M</b>	36	36	100			
8	M385	HARLEM SUCCESS ACADEMY III - M	<b>M099</b>	<b>I.S. 99 - M</b>	317	419	76			
			<b>M101</b>	<b>P.S. 101 - M</b>	507	412	123	0	3	4
			<i>HARLEM SUCCESS ACADEMY III - M TOTAL</i>		824	831	99		3	4
8	M406	GLOBAL TECHNOLOGY PREPARATORY	<b>M007</b>	<b>P.S. 7 - M</b>	134	203	66		0	
8	M409	COAL. SCHOOL FOR SOCIAL CHANGE - M	<b>M045</b>	<b>I.S. 45 - M</b>	161	504	32		8	

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## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
8	M433	RENNAISSANCE CHARTER HS - M	<b>M099</b>	<b>I.S. 99 - M</b>	470	572	82		3	
8	M435	MANHTN CT FOR MATH & SCI. HS - M	<b>M435</b>	<b>MANHTN CT FOR MATH &amp; SCI. HS - M</b>	1,604	1,403	114		22	
8	M495	PARK EAST HS - M	M495	PARK EAST HS - M	417	404	103		3	
8	M497	P.S. 497 - M	<b>M013</b>	<b>I.S. 13 - M</b>	214	183	117	18	2	2
8	M555	CENTRAL PARK EAST HS - M	<b>M013</b>	<b>I.S. 13 - M</b>	490	648	76		5	
8	M610	YOUNG WOMEN'S LEADERSHIP SCHOOL	M895	YOUNG WOMEN'S LEADERSHIP HS - M	482	494	98		5	
8	M645	SCHOOL FOR COOPERATIVE TECHNICAL EDUCATION	<b>M646</b>	<b>SCL COOP TECH ED (MNH VOC HS) - M</b>	670	456	147		31	
				<i>SCHOOL FOR COOPERATIVE TECHNICAL EDUCATION TOTAL</i>	670	456	147		31	
8	M680	THE HERITAGE SCHOOL - M	M107	THE HERITAGE SCHOOL - M	321	246	130		2	
8	M708	HARLEM DAY CHARTER SCHOOL - M	<b>M121</b>	<b>P.S. 38 (OLD M121) - M</b>	297	229	130		0	
8	M811	M811 SPED - M	<b>* M101</b>	<b>P.S. 101 - M</b>	72	88	82			
			<b># M435</b>	<b>MANHTN CT FOR MATH &amp; SCI. HS - M</b>	12					
				<i>M811 SPED - M TOTAL</i>	84	88	95			
8	M825	I.S. 825 - M	<b>M435</b>	<b>MANHTN CT FOR MATH &amp; SCI. HS - M</b>	197	415	47		4	
8	M964	P.S. 964 - M	<b>M108</b>	<b>P.S. 108 - M</b>	78	195	40			
			<b>M171</b>	<b>P.S. 171 - M</b>	309	190	163	18	2	3
				<i>P.S. 964 - M TOTAL</i>	387	385	101	18	2	3
8	M973	RESTART - CITYWIDE	<b>M646</b>	<b>SCL COOP TECH ED (MNH VOC HS) - M</b>	6	39	15			
				<i>RESTART - CITYWIDE TOTAL</i>	6	39	15			

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## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

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8	MADM	DISTRICT OFFICE #5 - M	<b>M007</b>	P.S. 7 - M						
				<i>DISTRICT OFFICE #5 - M TOTAL</i>	0	0				
8	MCBO	CHILDRENS AID - M COMMUNITY BASED ORGANIZATION - M	<b>M050</b>	P.S. 50 (UDC & ECF) - M						
			<b>M007</b>	P.S. 7 - M						
			<b>M045</b>	I.S. 45 - M						
			<b>M057</b>	P.S. 57 - M						
			<b>M072</b>	P.S. 72 - M						
		EDUCATION THROUGH MUSIC - M	<b>M102</b>	P.S. 102 - M						
		INTERN. CTR FOR DISABL - M	<b>M146</b>	P.S. 146 - M						
				<i>CHILDRENS AID - M TOTAL</i>	0	0				
8	MSBH	EAST HARLEM COUNCIL FOR HUMAN SERVICES	<b>M007</b>	P.S. 7 - M						
			<b>M112</b>	P.S. 112 (TANDEM M206) - M						
		INSTITUTE FOR FAMILY HEALTH	<b>M057</b>	P.S. 57 - M						
		MT. SINAI HOSPITAL	<b>M083</b>	P.S. 83 - M						
			<b>M108</b>	P.S. 108 - M						
			<b>M117</b>	J.H.S. 117 - M						
			<b>M121</b>	P.S. 38 (OLD M121) - M						
			<b>M435</b>	MANHTN CT FOR MATH & SCI. HS - M						
		SCHOOL BASED HEALTH CENTER - M	<b>M013</b>	I.S. 13 - M						
			<b>M045</b>	I.S. 45 - M						
				<i>EAST HARLEM COUNCIL FOR HUMAN SERVICES TOTAL</i>	0	0				

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## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

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8	MSST	SCHOOL SAFETY - M	<b>M099</b>	<b>I.S. 99 - M</b>						
				<i>SCHOOL SAFETY - M TOTAL</i>	0	0				
8	Q950	PATHWAYS TO GRADUATION - CITYWIDE	<b>M646</b>	<b>SCL COOP TECH ED (MNH VOC HS) - M</b>	28	77	36			
				<i>PATHWAYS TO GRADUATION - CITYWIDE TOTAL</i>	28	77	36			
				<b>TOTALS FOR</b>	3,044	3,361	91	265	18	27
				<b>ORGANIZATIONS</b>	628	1,176	53	0	11	0
				<b>IN BUILDINGS</b>	5,282	5,978	88	213	39	30
				<b>OF CITY COUNCIL DISTRICT 8</b>	3,691	3,738	99	0	71	0
				Elem School	1,074	1,440	75	0	11	0
				Middle School	286	230	124	0	0	0
				PS/IS	2,727	2,987	91	54	9	11
				High School						
				IS/HS						
				City Wide SpEd						
				Charter						

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## Enrollment Capacity and Utilization Report - Manhattan

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### Target Calculation By School

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9	M030	P.S. 30 - M	<b>M030</b>	<b>P.S. 30 - M</b>	269	537	50	36	5	3
9	M046	P.S. 46 - M	M046	P.S. 46 - M	633	790	80	50	9	3
			M846	P.S. 46 MINISCHOOL - M	54	97	56			
			<i>P.S. 46 - M TOTAL</i>		687	887	77	50	9	3
9	M065	DEMOCRACY PREP 3	<b>M154</b>	<b>P.S. 154 - M</b>	342	285	120		2	
9	M076	P.S. 76 - M	<b>M076</b>	<b>P.S. 76 - M</b>	508	581	87	54	3	3
9	M079	M079 SPED - M	M079	P.S. 79 (MULT. HANDICAP) - M	246	295	83			
9	M092	P.S. 92 - M	<b>M092</b>	<b>P.S. 92 - M</b>	277	280	99	54	2	3
9	M123	P.S. 123 - M	<b>M123</b>	<b>P.S. 123 - M</b>	518	604	86	44	3	3
9	M129	P.S. 129 - M	M129	P.S. 129 - M	451	679	66	36	5	3
9	M133	P.S. 133 - M	<b>M133</b>	<b>P.S. 133 - M</b>	219	363	60	18	3	2
9	M138	M138 SPED - M	<b>* M030</b>	<b>P.S. 30 - M</b>	137	116	118			
			<i>M138 SPED - M TOTAL</i>		137	116	118			
9	M148	EAGLE ACADEMY FOR YOUNG MEN OF HARLEM	<b>M136</b>	<b>I.S. 136 - M</b>	274	513	53		4	
9	M149	P.S. 149 - M	<b>M149</b>	<b>P.S. 149 (TANDEM M207) - M</b>	29	26	112			
			<b>M207</b>	<b>P.S. 207 (TANDEM M149) - M</b>	227	356	64	35	4	3
			<i>P.S. 149 - M TOTAL</i>		256	382	67	35	4	3
9	M154	P.S. 154 - M	<b>M154</b>	<b>P.S. 154 - M</b>	317	380	83	35	3	3
9	M157	THE URBAN ASSEMBLY SCHOOL FOR GLOBAL COMMERCE	<b>M501</b>	<b>ARTHUR SCHOMBURG HS (IS 201) - M</b>	250	361	69		5	

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## Enrollment Capacity and Utilization Report - Manhattan

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9	M161	P.S. 161 - M	<b>M161</b>	<b>P.S. 161 - M</b>	831	851	98	0	5	4
9	M175	P.S. 175 HENRY H GARNET - M	<b>M175</b>	<b>P.S. 175 - M</b>	311	427	73	18	3	3
9	M180	P.S. 180 - M	M180	P.S. 180 - M	591	690	86	58	4	3
9	M185	P.S. 185 - M	<b>M185</b>	<b>P.S. 185 (TANDEM M208) - M</b>	234	320	73	62	4	2
9	M194	P.S. 194 - M	<b>M194</b>	<b>P.S. 194 - M</b>	188	256	73	15	1	2
9	M197	P.S. 197 - M	<b>M197</b>	<b>P.S. 197 - M</b>	309	307	101	36	2	3
9	M200	P.S. 200 - M	<b>M200</b>	<b>P.S. 200 (TANDEM M010) - M</b>	453	703	64	72	3	3
9	M208	P.S. 208 - M	<b>M185</b>	<b>P.S. 185 (TANDEM M208) - M</b>	0					
			<b>M208</b>	<b>P.S. 208 (TANDEM M185) - M</b>	124	354	35	0	4	2
			<i>P.S. 208 - M TOTAL</i>		124	354	35		4	2
9	M223	I.S. 223 - M	M223	I.S. 223 (MOTT HALL) - M	286	265	108		2	
9	M226	M226 SPED - M	<b>* M076</b>	<b>P.S. 76 - M</b>	52	57	91			
			<b>M208</b>	<b>P.S. 208 (TANDEM M185) - M</b>	43	60	72			
			<i>M226 SPED - M TOTAL</i>		95	117	81			
9	M241	P.S. 241 - M	<b>M113</b>	<b>P.S. 241 - M</b>	124	133	93	0	2	2
9	M242	P.S. 242 - M	<b>M144</b>	<b>P.S. 242 (OLD P144) - M</b>	187	362	52	18	2	2
9	M279	NEW OPPORTUNITY CHARTER SCHOOL - M	<b>M113</b>	<b>P.S. 241 - M</b>	425	480	89		0	
9	M285	HARLEM RENAISSANCE HS - M	<b>M911</b>	<b>HARLEM RENAISSANCE HS (OLD M24)-M</b>	231	324	71		2	
9	M302	I.S. 302 - M	<b>M136</b>	<b>I.S. 136 - M</b>	145	281	52		1	

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9	M304	MOTT HALL HS - M	<b>M136</b>	<b>I.S. 136 - M</b>	364	386	94		1	
9	M318	P.S. 318 - M	M371	P.S. 318 - M	223	160	139	0	1	2
9	M329	HARLEM LINK CHARTER SCHOOL - M	<b>M185</b>	<b>P.S. 185 (TANDEM M208) - M</b>	273	47	581	32	0	3
			<b>M208</b>	<b>P.S. 208 (TANDEM M185) - M</b>	149	269	55			
			<i>HARLEM LINK CHARTER SCHOOL - M TOTAL</i>		422	316	134	32	0	3
9	M341	PROMISE ACADEMY II - M	<b>M501</b>	<b>ARTHUR SCHOMBURG HS (IS 201) - M</b>	287	614	47	0	4	3
9	M350	DEMOCRACY PREP CHARTER - M	<b>M092</b>	<b>P.S. 92 - M</b>	385	333	116		2	
			<b>M197</b>	<b>P.S. 197 - M</b>	334	304	110			
			<i>DEMOCRACY PREP CHARTER - M TOTAL</i>		719	637	113		2	
9	M351	HARLEM SUCCESS ACADEMY CHARTER SCHOOL - M	<b>M088</b>	<b>I.S. 88 - M</b>	356	437	81			
			<b>M149</b>	<b>P.S. 149 (TANDEM M207) - M</b>	388	315	123	0	16	4
			<b>M207</b>	<b>P.S. 207 (TANDEM M149) - M</b>	121	299	40			
			<i>HARLEM SUCCESS ACADEMY CHARTER SCHOOL - M TOTAL</i>		865	1,051	82		16	4
9	M384	HARLEM SUCCESS ACADEMY II - M	<b>M030</b>	<b>P.S. 30 - M</b>	482	543	89	0	8	4
			<i>HARLEM SUCCESS ACADEMY II - M TOTAL</i>		482	543	89		8	4
9	M386	HARLEM SUCCESS ACADEMY IV - M	<b>M113</b>	<b>P.S. 241 - M</b>	421	340	124	0	6	3
9	M388	ST. HOPE ACADEMY CHARTER - M	<b>M092</b>	<b>P.S. 92 - M</b>	302	282	107		1	
9	M415	WADLEIGH SECONDARY SCHOOL FOR THE PERFORMING & VISUAL ARTS	<b>M088</b>	<b>I.S. 88 - M</b>	309	598	52		14	

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9	M481	DEMOCRACY PREP HARLEM CHARTER SCHL - M	<b>M081</b>	<b>MID MAN ADULT LRNG CTR (81) - M</b>	290	354	82			
			<b>M501</b>	<b>ARTHUR SCHOMBURG HS (IS 201) - M</b>	296	278	106	0	6	3
			<i>DEMOCRACY PREP HARLEM CHARTER SCHL - M TOTAL</i>		586	632	93		6	3
9	M482	HARLEM SUCCESS ACADEMY CHARTER SCL 5 - M	<b>M123</b>	<b>P.S. 123 - M</b>	407	210	194	0	5	3
			<b>M175</b>	<b>P.S. 175 - M</b>	272	319	85			
			<i>HARLEM SUCCESS ACADEMY CHARTER SCL 5 - M TOTAL</i>		679	529	128		5	3
9	M499	FREDERICK DOUGLAS ACADEMY - M	<b>M010</b>	<b>I.S. 10 (TANDEM M200) - M</b>	1,433	1,649	87		19	
9	M540	A. PHILIP RANDOLPH HS -MANHATTAN	<b>M540</b>	<b>A. PHILLIP RANDOLPH HS - M</b>	1,447	1,424	102		15	
9	M670	THURGOOD MARSHALL ACADEMY - M	<b>M970</b>	<b>THURGOOD MARSHALL ACAD. - M</b>	552	614	90		6	
9	M692	HS FOR MATH, SCI AND ENGINEERING-M	M812	HS FOR MATH, SCI & ENGINEERING-M	463	503	92		2	
9	M709	HARLEM VILLAGE ACADEMY CHARTER-M	<b>M194</b>	<b>P.S. 194 - M</b>	265	304	87		3	
9	M811	M811 SPED - M	<b>* M149</b>	<b>P.S. 149 (TANDEM M207) - M</b>	94	199	47			
			<b>M207</b>	<b>P.S. 207 (TANDEM M149) - M</b>						
			<i>M811 SPED - M TOTAL</i>		94	199	47			
9	M860	J.H.S. 860 - M	<b>M088</b>	<b>I.S. 88 - M</b>	386	503	77		3	
9	M861	FUTURE LEADERS CHARTER SCHOOL - M	<b>M144</b>	<b>P.S. 242 (OLD P144) - M</b>	379	447	85	0	1	3
9	M951	MID-MAN ADULT LEARNING CENTER - M	<b>M081</b>	<b>MID MAN ADULT LRNG CTR (81) - M</b>	0	469	0		7	

+ Data for the entire school, all locations included.

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# All students in inclusionary classes.

**Bold** indicates co-located campuses.

## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
9	M984	LYFE PROGRAM	<b>M081</b>	<b>MID MAN ADULT LRNG CTR (81) - M</b>						
			<b>M911</b>	<b>HARLEM RENAISSANCE HS (OLD M24)-M</b>						
				<i>LYFE PROGRAM TOTAL</i>	0	0				
9	M993	ALTERNATIVE LEARNING CENTER - M	<b>M501</b>	<b>ARTHUR SCHOMBURG HS (IS 201) - M</b>	0	123	0		0	
				<i>ALTERNATIVE LEARNING CENTER - M TOTAL</i>	0	123			0	
9	MADM	OSHA - M	<b>M133</b>	<b>P.S. 133 - M</b>						
				<i>OSHA - M TOTAL</i>	0	0				
9	MCBO	COL. PRES./PRINT SHOP - M	<b>M136</b>	<b>I.S. 136 - M</b>						
		COMMUNITY BASED ORGANIZATION - M	<b>M088</b>	<b>I.S. 88 - M</b>						
			<b>M200</b>	<b>P.S. 200 (TANDEM M010) - M</b>						
			<b>M911</b>	<b>HARLEM RENAISSANCE HS (OLD M24)-M</b>						
		HAR CHIL ZONE/CHILDREN OF WORLD-M	<b>M133</b>	<b>P.S. 133 - M</b>						
		HARLEM CHILDRENS ZONE - M	<b>M076</b>	<b>P.S. 76 - M</b>						
			<b>M149</b>	<b>P.S. 149 (TANDEM M207) - M</b>						
			<b>M154</b>	<b>P.S. 154 - M</b>						
		HARLEM GEM - M	<b>M207</b>	<b>P.S. 207 (TANDEM M149) - M</b>						
				<i>COL. PRES./PRINT SHOP - M TOTAL</i>	0	0				

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# All students in inclusionary classes.



## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
9	MSBH	COLUMBIA PRESBYTERIAN - M MT. SINAI HOSPITAL NEW YORK PRESBYTERIAN HOSPITAL RENAISSANCE HEALTH CARE NETWORK	<b>M970</b>	<b>THURGOOD MARSHALL ACAD. - M</b>						
			<b>M540</b>	<b>A. PHILLIP RANDOLPH HS - M</b>						
			<b>M136</b>	<b>I.S. 136 - M</b>						
			<b>M010</b>	<b>I.S. 10 (TANDEM M200) - M</b>						
			<b>M161</b>	<b>P.S. 161 - M</b>						
			<b>M194</b>	<b>P.S. 194 - M</b>						
			<b>M200</b>	<b>P.S. 200 (TANDEM M010) - M</b>						
				<i>COLUMBIA PRESBYTERIAN - M TOTAL</i>			0	0		
9	MSFS	FOOD SERVICES - M	<b>M010</b>	<b>I.S. 10 (TANDEM M200) - M</b>						
			<b>M208</b>	<b>P.S. 208 (TANDEM M185) - M</b>						
				<i>FOOD SERVICES - M TOTAL</i>			0	0		
9	MSST	SCHOOL SAFETY - M	<b>M136</b>	<b>I.S. 136 - M</b>						
			<b>M970</b>	<b>THURGOOD MARSHALL ACAD. - M</b>						
				<i>SCHOOL SAFETY - M TOTAL</i>			0	0		
9	MUFT	UFT USE - M	<b>M154</b>	<b>P.S. 154 - M</b>						
				<i>UFT USE - M TOTAL</i>					0	0
9	Q950	PATHWAYS TO GRADUATION - CITYWIDE	<b>M911</b>	<b>HARLEM RENAISSANCE HS (OLD M24)-M</b>	42	62	68			
				<i>PATHWAYS TO GRADUATION - CITYWIDE TOTAL</i>	42	62	68			

+ Data for the entire school, all locations included.

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# All students in inclusionary classes.

## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
				Elem School	3,235	4,582	71	364	35	32
				<b>TOTALS FOR</b>						
				Middle School	431	546	79	0	3	0
				<b>ORGANIZATIONS</b>						
				PS/IS	3,842	4,674	82	277	33	22
				<b>IN BUILDINGS</b>						
				High School	2,797	3,652	77	0	32	0
				<b>OF CITY COUNCIL DISTRICT 9</b>						
				IS/HS	2,954	3,877	76	0	46	0
				City Wide SpEd	572	727	79	0	0	0
				Charter	6,174	6,460	96	32	54	26

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# All students in inclusionary classes.

## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
10	M005	P.S. 5 - M	<b>M005</b>	<b>P.S. 5 - M</b>	603	636	95	51	2	3
10	M008	P.S. 8 - M	<b>M008</b>	<b>P.S. 8 - M</b>	563	446	126	45	2	3
10	M018	P.S. 18 - M	<b>M884</b>	<b>P.S. 18 ANNEX (GYM) - M</b>	0					
			M898	P.S. 18 - M	362	331	109	0	1	3
			<b>M918</b>	<b>P.S./IS 278 - M</b>	0					
			<i>P.S. 18 - M TOTAL</i>		362	331	109		1	3
10	M048	P.S. 48 - M	<b>M048</b>	<b>P.S. 48 - M**</b>	509	502	115	36	3	3
			M902	P.S. 48 TRANSPORTABLE - M	70					
			<i>P.S. 48 - M TOTAL</i>		579	502	115	36	3	3
10	M052	J.H.S. 52 - M	<b>M052</b>	<b>I.S. 52 - M</b>	332	582	57		7	
10	M068	KIPP NYC WASHINGTON HEIGHTS ACADEMY I CS	<b>M090</b>	<b>I.S. 90 - M</b>	365	519	70			
			<b>M115</b>	<b>P.S. 115 - M</b>	450	201	224	0	1	4
			<i>KIPP NYC WASHINGTON HEIGHTS ACADEMY I CS TOTAL</i>		815	720	113		1	4
10	M098	P.S. 98 - M	M098	P.S. 98 - M	465	655	71	86	4	3
			M845	P.S. 98 MINISCHOOL - M	71	66	108			
			<i>P.S. 98 - M TOTAL</i>		536	721	74	86	4	3
10	M103	DOS PUENTES ELEMENTARY SCHOOL	<b>M132</b>	<b>P.S. 132 - M</b>	280	211	133	0	2	3
10	M115	P.S. 115 - M	<b>M115</b>	<b>P.S. 115 - M</b>	531	605	88	36	3	3
10	M128	P.S. 128 - M	<b>M128</b>	<b>P.S. 128 - M</b>	622	581	107	89	4	3

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## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
10	M132	P.S. 132 - M	<b>M132</b>	<b>P.S. 132 - M</b>	376	403	93	0	4	3
10	M138	M138 SPED - M	<b>* M048</b>	<b>P.S. 48 - M**</b>	26	25	104			
			<b>* M090</b>	<b>I.S. 90 - M</b>	65	70	93			
			<i>M138 SPED - M TOTAL</i>		91	95	96			
10	M143	I.S. 143 - M	<b>M143</b>	<b>I.S. 143 - M</b>	316	612	52		5	
10	M152	P.S. 152 - M	<b>M152</b>	<b>P.S. 152 - M</b>	588	619	95	106	4	3
10	M173	P.S. 173 - M	<b>M173</b>	<b>P.S. 173 - M</b>	548	653	84	65	5	3
10	M178	P.S. 178 - M	M178	P.S. 178 - M	277	337	82	0	1	3
10	M187	P.S. 187 - M	M187	P.S./I.S. 187 - M	807	540	149	0	1	4
10	M189	P.S. 189 - M	M189	P.S. 189 - M	911	1,142	80	72	4	4
10	M211	INWOOD EARLY COLLEGE FOR HEALTH AND INFORMATION TECHNOLOGY (PTECH)	<b>M052</b>	<b>I.S. 52 - M</b>	285	330	86		3	
10	M218	I.S. 218 - M	<b>M218</b>	<b>I.S. 218 - M</b>	198	332	60		6	
10	M278	P.S./I.S. 278 - M	<b>M884</b>	<b>P.S. 18 ANNEX (GYM) - M</b>	0					
			<b>M918</b>	<b>P.S./IS 278 - M</b>	551	395	139	0	0	3
			<i>P.S./I.S. 278 - M TOTAL</i>		551	395	139		0	3
10	M293	I.S. 293 - M	<b>M218</b>	<b>I.S. 218 - M</b>	598	667	90		4	
10	M311	P.S. 311 - M	<b>M176</b>	<b>P.S./I.S. 176 - M</b>	423	331	128	0	0	3
10	M314	P.S. 314 - M	<b>M176</b>	<b>P.S./I.S. 176 - M</b>	281	154	182	0	1	3
10	M319	I.S. 319 - M	<b>M090</b>	<b>I.S. 90 - M</b>	471	602	78		2	

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## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
10	M322	I.S. 322 - M	<b>M218</b>	<b>I.S. 218 - M</b>	321	471	68		2	
10	M324	I.S. 324 - M	<b>M090</b>	<b>I.S. 90 - M</b>	423	475	89		4	
10	M328	I.S. 328 - M	<b>M164</b>	<b>I.S. 164 - M</b>	246	1,001	25		3	
10	M348	I.S. 348 - M	<b>M143</b>	<b>I.S. 143 - M</b>	665	984	68	32	3	4
			M859	I.S. 143 MINISCHOOL - M	141	144	98			
				<i>I.S. 348 - M TOTAL</i>	806	1,128	71	32	3	4
10	M349	I.S. 349 - M	<b>M173</b>	<b>P.S. 173 - M</b>	155	270	57		0	
10	M366	P.S. 366 - M	<b>M263</b>	<b>P.S./I.S. 263 - M</b>	563	455	124	54	4	3
10	M423	HIGH SCHOOL FOR EXCELLENCE AND INNOVATION - M	<b>M052</b>	<b>I.S. 52 - M</b>	221	330	67		4	
10	M430	THE EQUITY PROJECT CHARTER SCHOOL - M	M965	I.S. 349 TRANSPORTABLE - M	475					
10	M462	THE COLLEGE ACADEMY - M	<b>M465</b>	<b>G. WASHINGTON HS EDUC. CAMPUS - M</b>	459	564	81		2	
10	M463	HS FOR MEDIA & COMM - M	<b>M465</b>	<b>G. WASHINGTON HS EDUC. CAMPUS - M</b>	409	460	89		1	
10	M467	HS FOR LAW AND PUBLIC SERVICE - M	<b>M465</b>	<b>G. WASHINGTON HS EDUC. CAMPUS - M</b>	593	688	86		6	
10	M468	HS FOR HEALTH CAREER & SCIENCE - M	<b>M465</b>	<b>G. WASHINGTON HS EDUC. CAMPUS - M</b>	460	728	63		4	
10	M513	P.S. 513 - M	<b>M128</b>	<b>P.S. 128 - M</b>	227	263	86	0	0	2
10	M528	I.S. 528 - M	M528	I.S. 528 - M	199	173	115		1	
10	M552	GREGORIO LUPERON PREP. SCHOOL - M	M876	GREGORIO LUPERON PREP. SCHOOL - M	508	439	116		7	
10	M971	ALTERNATIVE LEARNING CENTER - M	<b>M233</b>	<b>ALTERNATIVE LEARNING CENTER - M</b>	0	98	0		1	

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## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
10	M993	ALTERNATIVE LEARNING CENTER - M	<b>M233</b>	<b>ALTERNATIVE LEARNING CENTER - M</b>	0	87	0		0	
				<i>ALTERNATIVE LEARNING CENTER - M TOTAL</i>	0	87			0	
10	M994	ALTERNATIVE LEARNING CENTER MANHATTAN	<b>M233</b>	<b>ALTERNATIVE LEARNING CENTER - M</b>	0	76	0		1	
10	M998	ALTERNATIVE LEARNING CENTER - M	M828	P.S. 128 MINISCHOOL - M	0	114	0		1	
10	MADM	DOE ADMINISTRATIVE OFFICE - M	<b>M233</b>	<b>ALTERNATIVE LEARNING CENTER - M</b>						
				<i>DOE ADMINISTRATIVE OFFICE - M TOTAL</i>	0	0				
10	MCBO	ALIANZA DOMINICANA - M	<b>M143</b>	<b>I.S. 143 - M</b>						
		BEACON, PROGRESSIVE DOMINICAN - M	<b>M164</b>	<b>I.S. 164 - M</b>						
		CHILDRENS AID - M	<b>M090</b>	<b>I.S. 90 - M</b>						
			<b>M152</b>	<b>P.S. 152 - M</b>						
		CHILDRENS AID SOC. - M	<b>M005</b>	<b>P.S. 5 - M</b>						
		CHILDRENS AID SOCIETY - M	<b>M008</b>	<b>P.S. 8 - M</b>						
		CHILDREN'S AID SOCIETY - M	<b>M218</b>	<b>I.S. 218 - M</b>						
		INWOOD COMMUNITY SERVICES - M	<b>M263</b>	<b>P.S./I.S. 263 - M</b>						
				<i>ALIANZA DOMINICANA - M TOTAL</i>	0	0				
10	MDRG	SAPIS - M	<b>M008</b>	<b>P.S. 8 - M</b>						

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## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
10	MSBH	CHILDRENS AID SOCIETY	<b>M005</b>	<b>P.S. 5 - M</b>						
			<b>M008</b>	<b>P.S. 8 - M</b>						
			<b>M090</b>	<b>I.S. 90 - M</b>						
			<b>M218</b>	<b>I.S. 218 - M</b>						
			<b>M152</b>	<b>P.S. 152 - M</b>						
			<b>M173</b>	<b>P.S. 173 - M</b>						
			<b>M052</b>	<b>I.S. 52 - M</b>						
			<b>M143</b>	<b>I.S. 143 - M</b>						
			<b>M164</b>	<b>I.S. 164 - M</b>						
						<b>M465</b>	<b>G. WASHINGTON HS EDUC. CAMPUS - M</b>			
			<i>CHILDRENS AID SOCIETY TOTAL</i>		0	0				
10	MSST	SCHOOL SAFETY - M	<b>M052</b>	<b>I.S. 52 - M</b>						
			<b>M263</b>	<b>P.S./I.S. 263 - M</b>						
			<i>SCHOOL SAFETY - M TOTAL</i>		0	0				

+ Data for the entire school, all locations included.

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# All students in inclusionary classes.

## Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

### Target Calculation By School

CC Dist	Org ID	Org Name	Bldg ID	Bldg Name	Enroll	Target Cap	Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
				Elem School	6,922	7,273	95	586	39	42
				<b>TOTALS FOR</b>						
				Middle School	2,661	4,594	58	0	31	0
				<b>ORGANIZATIONS</b>						
				PS/IS	3,512	3,180	110	86	9	20
				<b>IN BUILDINGS</b>						
				High School	2,935	3,838	76	0	29	0
				<b>OF CITY COUNCIL DISTRICT 10</b>						
				IS/HS	598	667	90	0	4	0
				City Wide SpEd	91	95	96	0	0	0
				Charter	1,290	720	179	0	1	4
				Elem School	42,051	45,776	92	2,943	309	280
				<b>TOTALS FOR</b>						
				Middle School	13,644	18,802	73	0	116	0
				<b>ALL ORGANIZATIONS</b>						
				PS/IS	23,112	25,168	92	1,047	152	131
				<b>IN ALL BUILDINGS</b>						
				High School	54,332	62,629	87	0	724	0
				<b>CITYWIDE</b>						
				IS/HS	10,232	11,765	87	0	115	0
				City Wide SpEd	2,838	3,375	84	0	0	0
				Charter	14,828	15,816	94	86	88	65

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**REPORT BASED ON TARGET CALCULATION**

**B. BUILDING REPORT**

# Enrollment Capacity and Utilization Report - Manhattan

## Based on 10/31/2016 Audited Registers

### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
1	M001	P.S. 1 - M	356	567	63	M001	P.S. 1 - M	356	567	63	46	4	3
						MUFT	UFT - M						
1	M002	P.S. 2 - M	603	964	63	M002	P.S. 2 - M	603	964	63	34	8	3
1	M020	P.S. 20 - M	540	796	68	M020	P.S. 20 - M	540	796	68	54	7	3
						MSBH	SCHOOL BASED HEALTH CENTER - M						
						MSFS	FOOD SERVICES - M						
1	M025	J.H.S. 25 - M	1,046	1,487	70	M378	I.S. 378 - M	283	283	100		0	
						M509	MARTE VALLE HS - M	204	477	43		9	
						M515	LOWER EAST SIDE PREP HS - M	559	727	77		6	
1	M042	P.S. 42 - M	654	734	89	M042	P.S. 42 - M	654	734	89	48	2	3
1	M056	J.H.S. 56 - M	602	1,268	47	M080	MANHATTAN CHARTER SCHOOL II	228	476	48	0	0	2
						M292	J.H.S. 292 - M	140	366	38		9	
						M332	I.S. 332 - M	234	426	55		2	
						MADM	DOE ADMINISTRATIVE OFFICE - M						
1	M089	P.S./I.S. 89 - M	693	650	107	M089	P.S. 89 - M	412	369	112	31	5	3
						M289	I.S. 89 - M	281	281	100		2	
1	M110	P.S. 110 - M	383	379	101	M110	P.S. 110 - M	383	379	101	34	5	3
1	M124	P.S. 124 (ECF) - M	785	823	95	M124	P.S. 124 - M	785	823	95	66	5	4
1	M126	P.S. 126 - M	791	939	84	M126	P.S. 126 - M	791	939	84	54	8	4
						MUFT	UFT USE - M						

+ Data for the entire school, all locations included.

\* Some students in inclusionary classes.

\*\* Enrollment includes students in Transportable Classroom Units (TCUs). Capacity of TCUs excluded.

# All students in inclusionary classes.

## TCU enrollment included in the main building enrollment and found in the Organization Report

Shade indicates schools with more than one site.

# Enrollment Capacity and Utilization Report - Manhattan

## Based on 10/31/2016 Audited Registers

### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
1	M130	P.S. 130 - M	962	923	104	M130	P.S. 130 - M	962	923	104	36	3	4
						MCBO	CHINESE AMER. PLANNING COUN. - M						
1	M131	I.S. 131 - M	1,274	1,526	83	M131	I.S. 131 - M	457	578	79		5	
						M298	PACE HIGH SCHOOL - M	508	636	80		6	
						M394	EMMA LAZARUS HIGH SCHOOL	309	312	99		2	
						MCBO	CHINATOWN YMCA - M						
1	M134	P.S. 134 - M	354	641	55	M134	P.S. 134 - M	354	641	55	36	8	3
						MCBO	COMMUNITY BASED ORGANIZATION - M						
1	M137	P.S. 137 - M	672	816	82	M184	P.S. 184 - M	672	816	82	36	5	3
1	M140	P.S. 140 - M	382	502	76	M140	P.S. 140 - M	382	502	76	18	5	3
						MCBO	EDUCATION ALLIANCE - M						
						MSBH	SCHOOL BASED HEALTH CENTER - M						
						MSST	SCHOOL SAFETY - M						
1	M142	P.S. 142 - M	626	770	81	M142	P.S. 142 - M	356	567	63	36	5	3
						M320	MANHATTAN CHARTER - M	270	203	133	0	1	3
						MCBO	EDUCATIONAL ALLIANCE - M						
1	M234	P.S. 234 - M	532	497	107	M234	P.S. 234 - M	532	497	107	0	4	3
1	M276	P.S./I.S. 276 - M	905	789	115	M094	M094 SPED - M	55	52	106			
						M276	P.S./I.S. 276 - M	850	737	115	0	3	4
1	M282	BROADWAY EDUCATION CAMPUS - M	1,195	1,381	87	M316	URBAN ASSEMBLY SCHOOL - M	275	496	55		6	
						M580	RICHARD R. GREEN HS OF TEACHING - M	534	564	95		6	
						M896	I.S. 896 - M	386	321	120		5	

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# Enrollment Capacity and Utilization Report - Manhattan

## Based on 10/31/2016 Audited Registers

### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
1	M343	THE PECK SLIP SCHOOL - M	377	509	74	M343	P.S. 343 - M	377	509	74	36	2	3
						M391	DISTRICT 2 PRE-K CENTER						
1	M445	SEWARD PARK HS - M	1,826	2,176	84	M294	ESSEX STREET ACADEMY - M	352	445	79		5	
						M305	URBAN ASSEMBLY ACADEMY - M	316	425	74		3	
						M308	LOWER MANHATTAN ARTS - M	354	372	95		2	
						M543	NEW DESIGN HS - M	407	469	87		4	
						M545	DUAL LANGUAGE HS - M	397	465	85		5	
						MSBH	COMMUNITY HEALTH CARE NETWORK						
1	M446	UNIVERSITY NEIGHBORHOOD - M	392	656	60	M448	UNIVERSITY NEIGHBORHOOD HS - M	392	656	60		9	
						MCBO	COMMUNITY BASED ORGANIZATION - M						
1	M477	STUYVESANT HS (NEW) - M	3,379	2,756	123	M226	M226 SPED - M	14	18	78			
						M475	STUYVESANT HS - M	3,365	2,738	123		43	
1	M510	FORSYTH HS (AUXSVC-OLD 91) - M	702	923	76	M458	SATELLITE AT FORSYTHE	212	334	63		2	
						M650	CASCADES CTR FOR TCHING & LNG - M	239	335	71		4	
						M984	LYFE PROGRAM						
						MADM	DOE ADMINISTRATIVE OFFICE - M						
						MCEP	ADULT BASIC EDUCATION - M						
Q950	PATHWAYS TO GRADUATION - CITYWIDE	251	254	99									

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# Enrollment Capacity and Utilization Report - Manhattan

## Based on 10/31/2016 Audited Registers

### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
1	M520	MURRY BERGTRAUM HS (ECF) - M	1,291	2,122	61	M135	THE URBAN ASSEMBLY SCHOOL FOR EMERGENCY MANAGEMENT	315	150	210		2	
						M280	MANHATTAN EARLY COLLEGE SCHOOL FOR ADVERTISING (P-TECH)	279	173	161		3	
						M282	URBAN ASSEMBLY MAKER ACADEMY	290	209	139		0	
						M520	BERGTRAUM HS - M	407	1,590	26		24	
						MSST	SCHOOL SAFETY - M						
						MUFT	UFT USE - M						
1	M824	MILLENNIUM HS - M	672	526	128	# M226	M226 SPED - M	13		0			
						M418	MILLENNIUM HS - M	659	526	125		1	
1	M833	HS FOR ECONOMICS & FINANCE - M	762	763	100	M489	HS FOR ECONOMICS & FINANCE - M	762	763	100		7	
1	M840	P.S. 150 - M	186	124	150	M150	P.S. 150 - M	186	124	150	18	2	2
1	M843	P.S. 234 ANNEX - M	151	88	172	M234	P.S. 234 - M	151	88	172			
1	M860	CENT HEADQUARTERS - M				M391	DISTRICT 2 PRE-K CENTER						
						MADM	DOE ADMINISTRATIVE OFFICE - M						
1	M871	HARBOR HIGH BOATHOUSE - M	0	0	0	M551	NEW YORK HARBOR SCHOOL - M	0					
1	M877	NEW YORK HARBOR SCHOOL - M	460	446	103	M551	NEW YORK HARBOR SCHOOL - M	460	446	103		9	
1	M894	HS FOR LEADERSHIP & PUBLIC SER - M	608	744	82	M425	HS FOR LEADERSHIP & PUBLIC SERV-M	608	744	82		11	
1	M971	THE SPRUCE STREET EDUCATIONAL CAMPUS - M	536	490	109	M094	M094 SPED - M	28	44	64			
						M397	THE SPRUCE STREET EDUCATIONAL CAMPUS - M	508	446	114	78	3	3

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# Enrollment Capacity and Utilization Report - Manhattan

Based on 10/31/2016 Audited Registers

## Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
							Elem School	6,651	7,981	83	475	60	40
							Middle School	1,641	1,889	87	0	14	0
							PS/IS	3,203	3,440	93	186	24	17
							High School	12,594	14,672	86	0	178	0
							IS/HS	0	0	0	0	0	0
							City Wide SpEd	110	114	96	0	0	0
							Charter	498	679	73	0	1	5
							<b>TOTALS FOR ORGANIZATIONS IN BUILDINGS OF CITY COUNCIL DISTRICT 1</b>						

+ Data for the entire school, all locations included.

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# Enrollment Capacity and Utilization Report - Manhattan

## Based on 10/31/2016 Audited Registers

### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
2	M015	P.S. 15 - M	219	341	64	M015	P.S. 15 - M	178	270	66	34	2	2
						M094	M094 SPED - M	41	71	58			
						MCBO	COMMUNITY BASED ORGANIZATION - M						
2	M019	P.S. 19 - M	398	689	58	M019	P.S. 19 - M	271	389	70	36	2	3
						M301	I.S. 301 - M	127	300	42		0	
2	M022	N.E.S.T (OLD J22) - M	1,745	1,673	104	M539	NEW EXPLORATIONS - M	1,745	1,673	104	0	12	5
2	M034	P.S. 34 - M	350	405	86	M034	P.S. 34 - M	350	405	86	18	1	3
2	M040	P.S. 40 - M	1,040	754	138	M040	P.S. 40 - M	650	492	132	36	4	3
						M255	I.S. 255 - M	390	262	149		4	
2	M047	J.H.S. 47 (SCH FOR THE DEAF) - M	413	807	51	M047	J.H.S. 47 (SCH FOR THE DEAF) - M	179	339	53		3	
						M138	M138 SPED - M	39	54	72			
						M347	P.S. 347 - M	195	414	47	107	1	2
2	M060	J.H.S. 60 - M	974	1,194	82	M330	GIRLS PREP CHARTER SCHOOL - M	275	326	84			
						M450	EAST SIDE COMMUNITY SCHOOL	699	868	81		5	
						MCBO	BEACON PROGRAM - M						
2	M061	P.S. 61 - M	679	531	128	* M094	M094 SPED - M	69	76	91			
						M315	P.S. 315 - M	315	239	132	35	1	3
						M361	P.S. 361 - M	295	216	137	36	1	3
2	M063	P.S. 63 - M	504	569	89	M063	P.S. 63 - M	200	283	71	34	4	2
						M363	P.S. 363 - M	304	286	106	34	2	3
						MCBO	COMMUNITY BASED ORGANIZATION - M						

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# Enrollment Capacity and Utilization Report - Manhattan

## Based on 10/31/2016 Audited Registers

### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
2	M064	P.S. 64 (OLD 71) - M	952	991	96	M064	P.S. 64 - M	247	362	68	36	2	2
						M364	P.S. 364 - M	331	234	141	18	1	3
						M839	I.S. 839 - M	374	395	95		5	
						MCBO	EDUCATIONAL ALLIANCE - M						
						MCEP	ADULT EDUCATION - M						
						MSBH	RYAN-NENA COMMUNITY HEALTH CENTER						
						MUFT	UFT USE - M						
2	M097	BARD COLLEGE HS (OLD M097) - M	548	762	72	M696	BARD COLLEGE HS - M	548	762	72		7	
2	M104	I.S. 104 - M	1,145	1,283	89	M104	I.S. 104 - M	1,145	1,283	89		6	
2	M116	P.S. 116 - M	585	635	92	M116	P.S. 116 - M	585	635	92	48	6	3
						MCBO	COMMUNITY BASED ORGANIZATION - M						
						MSBH	SCHOOL BASED HEALTH CENTER - M						
2	M188	P.S. 188 - M	905	992	91	* M094	M094 SPED - M	104	125	83			
						M188	P.S. 188 - M	445	609	73	36	2	3
						M330	GIRLS PREP CHARTER SCHOOL - M	356	258	138	0	2	3
						MSBH	RYAN-NENA COMMUNITY HEALTH CENTER						

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# Enrollment Capacity and Utilization Report - Manhattan

## Based on 10/31/2016 Audited Registers

### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
2	M460	WASHINGTON IRVING HS - M	2,614	2,923	89	M174	SUCCESS ACADEMY CHARTER SCHOOL - M 1	452	482	94	0	5	3
						M374	GRAMERCY ARTS HS - M	534	595	90		19	
						M399	THE HIGH SCHOOL FOR LANGUAGE AND DIPLOMACY	402	459	88		1	
						M438	INT'L HS AT UNION SQUARE - M	362	513	71		1	
						M533	UNION SQUARE ACADEMY FOR HEALTH SCIENCES - M	406	426	95		3	
						M546	ACADEMY FOR SOFTWARE ENGINEERING - M	458	448	102		2	
						MCBO	ACDP,FEGS,RAPP,CLEARY GOTTLIEB - M						
						MSBH	INSTITUTE FOR FAMILY HEALTH						
2	M475	HEALTH PROFESSIONS HS (OL STY) - M	2,329	1,538	151	M226	M226 SPED - M	51	69	74			
						M407	INSTITUTE FOR COLLABORATIVE ED - M	486	380	128		5	
						M420	HS FOR HEALTH PROF & HUMAN SERV-M	1,792	1,089	165		18	
2	M620	NORMAN THOMAS HS (ECF) - M	1,160	2,233	52	M351	HARLEM SUCCESS ACADEMY CHARTER SCHOOL - M	296	687	43			
						M427	MANHATTAN ACADEMY OF ARTS AND LANGUAGE - M	288	492	59		2	
						M432	MURRAY HILL ACADEMY HS - M	315	573	55		2	
						M500	UNITY HS - M	261	481	54		2	
						MSBH	BELLEVUE HOSPITAL						
2	M660	SCHL OF THE FUTURE (OLD BACON) - M	767	724	106	# M138	M138 SPED - M	4		0			
						M413	SCHOOL OF THE FUTURE - M	763	724	105		8	

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### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
2	M661	MNHT COMP NIGHT&DAY (OL BACN X)-M	394	396	99	M575	MNHT COMPR. NIGHT & DAY HS - M	394	396	99		4	
2	M751	P.S. 751 (CAR.DEV/OLD 25) - M	143	200	72	M751	M751 SPED - M	143	200	72			
						MSST	SCHOOL SAFETY - M						
2	M807	HARVEY MILK SCHOOL - M	86	114	75	M586	HARVEY MILK SCHOOL - M	74	114	65		1	
						# M751	M751 SPED - M	12		0			
						MCBO	HETRICK MARTIN INSTITUTE - M						
2	M868	THE CLINTON SCHOOL - M	489	634	77	M260	I.S. 260 - M	489	634	77		7	
2	M874	BARUCH COLLEGE CAMPUS HS - M	440	512	86	M411	BARUCH COLLEGE CAMPUS HS - M	440	512	86		2	
2	M905	BALLET TECH/PUB. SCL FOR DANCE - M	150	147	102	M442	BALLET TECH/PUB. SCL FOR DANCE- M	150	147	102	0	2	2
							Elem School	3,376	3,406	99	347	25	27
						<b>TOTALS FOR</b>	Middle School	2,036	2,240	91	0	15	0
						<b>ORGANIZATIONS</b>	PS/IS	2,885	3,248	89	161	18	15
						<b>IN BUILDINGS</b>	High School	6,453	7,199	90	0	67	0
						<b>OF CITY COUNCIL</b>	IS/HS	2,437	2,606	94	0	25	0
						<b>DISTRICT 2</b>	City Wide SpEd	463	595	78	0	0	0
							Charter	1,379	1,753	79	0	7	6

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CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
3	M003	P.S. 3 - M	778	711	109	M003	P.S. 3 - M	778	711	109	48	7	4
3	M011	P.S. 11 - M	931	820	114	M011	P.S. 11 - M	931	820	114	0	6	4
						MSBH	RYAN-CHELSEA CLINTON COM. HEALTH CENTER						
3	M017	I.S. 17 - M	919	852	108	M212	P.S. 212 - M	375	314	119	14	2	3
						M408	P.P.A.S. - M	544	538	101		3	
3	M033	P.S. 33 - M	695	661	105	M033	P.S. 33 - M	622	576	108	36	1	3
						M138	M138 SPED - M	73	85	86			
3	M041	P.S. 41 - M	699	634	110	M041	P.S. 41 - M	699	634	110	34	4	3
3	M058	P.S. 35 (OLD 58/MNHT HS) - M	139	250	56	M035	M035 SPED - M	124	203	61			
						MSST	SCHOOL SAFETY - M						
						Q950	PATHWAYS TO GRADUATION - CITYWIDE	15	47	32			
3	M070	I.S. 70 - M	1,526	1,782	86	M312	NYC LAB MIDDLE SCHOOL - M	541	634	85		3	
						M412	NYC LAB HS - M	531	576	92		5	
						M414	MUSEUM SCHOOL - M	454	572	79		4	
						MCBO	HUDSON GUILD - M						
3	M111	P.S. 111 - M	334	687	49	M111	P.S. 111 - M	334	687	49	54	6	3
3	M338	P.S. 51 ELIAS HOWE - M	428	472	91	M051	P.S. 51 - M	389	430	90	36	4	3
						M094	M094 SPED - M	39	42	93			
						M391	DISTRICT 2 PRE-K CENTER						
						MSBH	BELLEVUE HOSPITAL						
						MSST	SCHOOL SAFETY - M						

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3	M340	THE SIXTH AVENUE EDUCATIONAL CAMPUS - M	240	378	63	M094	M094 SPED - M	32	34	94			
						M340	SIXTH AVENUE ELEMENTARY SCHOOL	208	344	60	69	3	2
						M391	DISTRICT 2 PRE-K CENTER						
3	M440	BAYARD RUSTIN EDUCATIONAL COMP-M	2,438	2,741	89	M313	JAMES BALDWIN SCHOOL - M	267	239	112		0	
						M392	MANHATTAN BUSINESS ACADEMY	432	521	83		1	
						M419	LANDMARK HS - M	380	570	67		6	
						M422	QUEST TO LEARN - M	643	678	95		2	
						M437	HUDSON HS OF LEARNING TECH - M	483	490	99		2	
						M605	HUMANITIES PREPARATORY ACAD - M	225	243	93		3	
						# M751	M751 SPED - M	8		0			
MSBH	MT. SINAI HOSPITAL												
3	M451	LIBERTY HS - M	430	358	120	M550	LIBERTY HS ACADEMY FOR NEWCOMERS-M	430	358	120		4	
3	M535	PARK WEST HS (ECF) - M	2,218	3,135	71	* M138	M138 SPED - M	73	81	90			
						M288	FOOD AND FINANCE HS - M	400	592	68		12	
						M296	HOSPITALITY MANAGEMENT HS - M	398	669	59		8	
						M300	URBAN ASSEMBLY HS - M	391	625	63		10	
						M303	FACING HISTORY SCHOOL - M	431	508	85		0	
						M542	MANHATTAN BRIDGES - M	525	660	80		9	
						MSBH	RYAN HEALTH CENTER - M						

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### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
3	M600	FASHION INDUSTRIES VOC HS - M	1,680	2,081	81	M600	FASHION INDUSTRIES VOC HS - M	1,671	2,081	80		32	
						# M751	M751 SPED - M	9		0			
						MSBH	INSTITUTE FOR FAMILY HEALTH						
3	M615	CHELSEA VOC HS - M	895	1,057	85	M376	NYC ISCHOOL - M	449	510	88		3	
						M615	CHELSEA VOC HS - M	437	547	80		5	
						# M721	M721 SPED - M	9		0			
3	M625	HS OF GRAPHIC COMMUNICATION ARTS-M	1,895	2,249	84	M139	STEPHEN T. MATHER BUILDING ARTS & CRAFTSMANSHIP HS	378	470	80		6	
						M170	SUCCESS ACADEMY CHARTER SCHOOL - M 2	417	316	132	0	3	3
						M393	THE BUSINESS OF SPORTS SCHOOL	449	552	81		3	
						M507	URBAN ASSEMBLY GATEWAY SCHOOL FOR TECHNOLOGY - M	468	546	86		7	
						M523	UPPER WEST SUCCESS ACADEMY CHARTER SCHOOL - M	183	365	50			
						MCBO	R.O.T.C. - M						
						MSST	SCHOOL SAFETY - M						
3	M641	CITY AS SCHOOL (OLD 95) - M	747	584	128	M560	CITY-AS-SCHOOL - M	616	367	168		3	
						M721	M721 SPED - M	131	217	60			
						M984	LYFE PROGRAM						
						MADM	HOME INSTRUCTION - M						
3	M827	AUX. SERV-MAN. LEARNING CENTER - M	335	909	37	M984	LYFE PROGRAM						
						MCEP	ADULT BASIC EDUCATION - M						
						Q950	PATHWAYS TO GRADUATION - CITYWIDE	335	909	37			

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# Enrollment Capacity and Utilization Report - Manhattan

## Based on 10/31/2016 Audited Registers

### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
3	M834	HS FOR ENVIRONMENTAL STUDIES - M	1,565	1,438	109	M400	HS FOR ENVIRONMENTAL STUDIES - M	1,227	1,054	116		13	
						M544	INDEPENDENCE HS - M	338	384	88		1	
						M973	RESTART - CITYWIDE	0					
						M984	LYFE PROGRAM						
3	M873	MANHATTAN VILLAGE ACADEMY - M	432	409	106	M439	MANHATTAN VILLAGE ACADEMY - M	432	409	106		4	
3	M875	P.S. 226 (FIRST PRESB CHURCH) - M	32	46	70	M226	M226 SPED - M	32	46	70			
3	M883	LEGACY HS FOR INTEGR. STUDIES - M	469	506	93	M534	HARVEST COLLEGIATE HIGH SCHOOL - M	458	506	91		2	
						# M721	M721 SPED - M	11		0			
3	M912	BEACON HIGH SCHOOL - M	1,393	1,363	102	M035	M035 SPED - M	89	73	122			
						M479	BEACON HIGH SCHOOL - M	1,304	1,290	101		22	
3	M920	SATELLITE ACADEMY - M	280	347	81	M570	SATELLITE ACADEMY - M	280	347	81		2	
3	M933	I.S. 260 - M	247	519	48	M933	CITY KNOLL MIDDLE SCHOOL	247	519	48		2	
						<b>TOTALS FOR ORGANIZATIONS IN BUILDINGS OF CITY COUNCIL DISTRICT 3</b>	Elem School	4,336	4,516	96	291	33	25
							Middle School	788	1,153	68	0	5	0
							PS/IS	0	0	0	0	0	0
							High School	14,204	16,642	85	0	167	0
							IS/HS	1,187	1,216	98	0	5	0
							City Wide SpEd	630	781	81	0	0	0
							Charter	600	681	88	0	3	3

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### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
4	M006	P.S. 6 - M	683	577	118	M006	P.S. 6 - M	683	577	118	36	4	3
4	M167	I.S. 167 - M	1,357	1,534	88	M167	I.S. 167 - M	1,357	1,534	88		7	
						M391	DISTRICT 2 PRE-K CENTER						
4	M169	P.S. 169 (ECF) - M	220	281	78	M169	M169 SPED - M	220	281	78			
						MADM	QCPC - M						
4	M267	P.S. 59 (MEETH) - M	401	318	126	M267	P.S. 267 - M	401	318	126	18	2	3
4	M281	P.S. 281 - M	228	394	58	M094	M094 SPED - M	40	79	51			
						M281	PS 281 - THE RIVER SCHOOL	188	315	60	36	2	2
						M391	DISTRICT 2 PRE-K CENTER						
4	M486	J. K. ONASSIS HS FOR INT CAREERS-M	641	437	147	M529	J. K. ONASSIS HS FOR INT CAREERS-M	641	437	147		7	
4	M488	MIDTOWN EAST CAMPUS - M	2,071	1,985	104	M059	P.S. 59 - M	576	528	109	0	3	3
						M169	M169 SPED - M	48	48	100			
						M630	ART & DESIGN VOC HS - M	1,447	1,409	103		28	
4	M844	P.S. 138 ANNEX (OLD M047 AX) - M	20	44	45	M721	M721 SPED - M	20	44	45			
4	M896	NYC PUBLIC SCHOOL REPERTORY CO - M	246	232	106	M531	NYC PUBLIC SCHOOL REPERTORY CO - M	246	232	106		3	
							Elem School	1,848	1,738	106	90	11	11
						<b>TOTALS FOR ORGANIZATIONS IN BUILDINGS OF CITY COUNCIL DISTRICT 4</b>	Middle School	1,357	1,534	88	0	7	0
							PS/IS	0	0	0	0	0	0
							High School	2,334	2,078	112	0	38	0
							IS/HS	0	0	0	0	0	0
							City Wide SpEd	328	452	73	0	0	0
							Charter	0	0	0	0	0	0

+ Data for the entire school, all locations included.

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# Enrollment Capacity and Utilization Report - Manhattan

## Based on 10/31/2016 Audited Registers

### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
5	M066	RICHARD R GREEN HS OF TEACHING - M	537	716	75	M151	P.S. 151 - M	537	716	75	0	5	3
5	M114	EAST SIDE MIDDLE SCHOOL - M	474	524	90	M114	I.S. 114 - M	443	491	90		4	
						M138	M138 SPED - M	31	33	94			
5	M158	P.S. 158 - M	994	1,055	94	M158	P.S. 158 - M	781	849	92	60	6	4
						M177	YORKVILLE EAST MIDDLE SCHOOL	213	206	103		4	
5	M183	P.S. 183 - M	567	443	128	M183	P.S. 183 - M	567	443	128	18	2	3
5	M190	P.S. 290 - M	592	461	128	M290	P.S. 290 - M	592	461	128	0	0	3
5	M198	P.S. 198 - M	827	675	123	M077	P.S. 77 - M	359	211	170	0	4	3
						M198	P.S. 198 - M	468	464	101	51	3	3
5	M271	P.S./I.S. 217 - M	613	595	103	M217	P.S./I.S. 217 - M	613	595	103	36	7	3
5	M390	P.S. 183 GYM - M	0	0	0	M183	P.S. 183 - M	0					
5	M480	JULIA RICHMAN ED. COMPLEX - M	1,815	2,174	83	M225	P.S. 225 - M	311	287	108	18	3	3
						* M226	M226 SPED - M	53	97	55			
						M449	VANGUARD HS - M	459	514	89		4	
						M459	MANHATTAN INTERNATIONAL HS - M	331	400	83		4	
						M519	TALENT UNLIMITED HS - M	495	605	82		12	
						M565	URBAN ACADEMY LABORATORY HS - M	166	271	61		2	
						M984	LYFE PROGRAM						
						MSBH	MT. SINAI HOSPITAL						
5	M645	OLD MANHATTAN VOC/TECH HS - M	632	715	88	M655	LIFE SCIENCE SECONDARY SCHOOL - M	632	715	88		12	

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# Enrollment Capacity and Utilization Report - Manhattan

## Based on 10/31/2016 Audited Registers

### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+	
5	M816	P.S. 527 - EAST SIDE SCHOOL FOR SOCIAL ACTION - M	294	375	78	M527	P.S. 527 - M	294	375	78	0	4	3	
						MCBO	COMMUNITY BASED ORGANIZATION - M							
5	M855	ELEANOR ROOSEVELT HS - M	543	596	91	M416	ELEANOR ROOSEVELT HS - M	543	596	91		8		
							<b>TOTALS FOR ORGANIZATIONS IN BUILDINGS OF CITY COUNCIL DISTRICT 5</b>	Elem School	3,598	3,519	102	129	24	22
								Middle School	656	697	94	0	8	0
								PS/IS	924	882	105	54	10	6
								High School	1,994	2,386	84	0	30	0
								IS/HS	632	715	88	0	12	0
								City Wide SpEd	84	130	65	0	0	0
								Charter	0	0	0	0	0	0

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# Enrollment Capacity and Utilization Report - Manhattan

## Based on 10/31/2016 Audited Registers

### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
6	M009	P.S. 9 - M	834	802	104	M009	P.S. 9 - M	600	563	107	16	4	3
						M243	I.S. 243 - M	234	239	98	0	0	2
6	M044	I.S. 44 - M	1,271	1,302	98	M245	I.S. 245 - M	401	471	85		2	
						M334	P.S. 334 - M	551	546	101	0	2	3
						M452	P.S. 452 - M	319	285	112	0	3	3
6	M075	P.S. 75 - M	769	752	102	M075	P.S. 75 - M	575	584	98	0	5	3
						M250	I.S. 250 - M	190	168	113		0	
						# M811	M811 SPED - M	4		0			
6	M084	P.S. 84 - M	776	801	97	M084	P.S. 84 - M	565	556	102	0	4	3
						M247	I.S. 247 - M	211	245	86		2	
6	M087	P.S. 87 - M	877	924	95	M087	P.S. 87 - M	877	924	95	18	7	4
6	M118	I.S. 118 - M	1,128	980	115	M256	LAFAYETTE ACADEMY - M	149	133	112		2	
						M258	I.S. 258 - M	223	265	84		1	
						M333	P.S. 333 - M	756	582	130	0	3	4
						MADM	CEC COUNCIL - M						
6	M166	P.S. 166 - M	638	658	97	M166	P.S. 166 - M	638	658	97	0	4	3
6	M191	P.S. 191 - M	425	559	76	M191	THE RIVERSIDE SCHOOL FOR MAKERS AND ARTISTS - M	425	559	76	34	3	3
6	M199	P.S. 199 - M	884	653	135	M199	P.S. 199 - M	884	653	135	0	3	4

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# Enrollment Capacity and Utilization Report - Manhattan

## Based on 10/31/2016 Audited Registers

### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
6	M470	LOUIS D. BRANDEIS HS - M	1,798	2,251	80	M402	THE URBAN ASSEMBLY SCHOOL FOR GREEN CAREERS	319	518	62		5	
						M403	THE GLOBAL LEARNING COLLABORATIVE	428	485	88		2	
						M404	INNOVATION DIPLOMA PLUS	174	294	59		5	
						M417	FRANK MCCOURT HS- M	411	461	89		4	
						M523	UPPER WEST SUCCESS ACADEMY CHARTER SCHOOL - M	466	493	95	0	3	3
						M984	LYFE PROGRAM						
						MCBO	GRAND STREET/RAPP - M						
						MSBH	MT. SINAI HOSPITAL						
						MSST	SCHOOL SAFETY - M						
6	M485	FIORELLO LAGUARDIA HS - M	2,697	2,129	127	M485	FIORELLO LAGUARDIA HS - M	2,697	2,129	127		56	
6	M490	MARTIN LUTHER KING, JR. HS - M	2,517	3,544	71	M299	THE MAXINE GREEN HIGH SCHOOL FOR IMAGINATIVE INQUIRY - M	442	498	89		4	
						M307	URBAN ASSEMBLY MEDIA - M	408	579	70		3	
						M492	HS FOR LAW ADVOCACY & JUSTICE - M	498	703	71		1	
						M494	HS FOR ARTS & TECHNOLOGY - M	542	722	75		7	
						M541	HUNTER SCIENCE HS - M	451	684	66		7	
						M859	P.S. 859 - M	176	358	49	0	5	3
						MSBH	MT. SINAI HOSPITAL						
						MSST	SCHOOL SAFETY/VIRTUAL ENTERPR OTHER - M						
6	M837	ISHS @ M837	240	1,062	23	M291	WEST END SECONDARY SCHOOL - M	240	1,062	23		3	

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# Enrollment Capacity and Utilization Report - Manhattan

## Based on 10/31/2016 Audited Registers

### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
6	M841	P.S. 811 (OLD P148/LIVINGS HS) - M	201	177	114	M811	M811 SPED - M	201	177	114			
6	M932	SPECIAL MUSIC SCHOOL - M	138	247	56	M859	P.S. 859 - M	138	247	56			
						<b>TOTALS FOR ORGANIZATIONS IN BUILDINGS OF CITY COUNCIL DISTRICT 6</b>	Elem School	4,458	4,223	106	34	30	23
							Middle School	1,414	2,344	60	0	10	0
							PS/IS	2,280	2,531	90	34	13	15
							High School	6,370	7,073	90	0	94	0
							IS/HS	0	0	0	0	0	0
							City Wide SpEd	205	177	116	0	0	0
							Charter	466	493	95	0	3	3

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### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
7	M004	P.S. 4 - M	610	507	120	M004	P.S. 4 - M	610	507	120	15	1	3
						MSBH	SCHOOL BASED HEALTH CENTER - M						
7	M028	P.S. 28 - M	700	798	88	M028	P.S. 28 - M	700	798	88	34	7	3
						MSBH	SCHOOL BASED HEALTH CENTER - M						
7	M036	P.S. 36 - M	427	766	56	M036	P.S. 36 - M	427	766	56	72	4	3
						MSBH	SCHOOL BASED HEALTH CENTER - M						
7	M043	I.S. 172 (OLD 43) - M	988	1,572	63	M286	I.S. 286 - M	231	409	56		1	
						M367	I.S. 367 - M	128	255	50		3	
						M369	URBAN ASSEMBLY SCHOOL FOR THE PERFORMING ARTS	340	410	83		3	
						M384	HARLEM SUCCESS ACADEMY II - M	289	498	58			
7	M054	I.S. 54 - M	850	988	86	M054	I.S. 54 - M	850	988	86		9	
						MSBH	RYAN-CHELSEA CLINTON COM. HEALTH CENTER						
7	M093	P.S./I.S. 210 - M	453	356	127	M210	P.S. 210 - M	453	356	127	18	3	3
7	M125	P.S. 125 - M	1,229	1,177	104	M125	P.S. 125 - M	262	154	170	54	1	3
						M362	I.S. 362 - M	687	667	103		5	
						M726	KIPP-STAR CHARTER SCHOOL - M	280	356	79			
						MADM	DISTRICT OFFICE #5 - M						
7	M145	P.S. 145 - M	571	721	79	M145	P.S. 145 - M	370	467	79	53	5	3
						M421	WEST PREP ACADEMY - M	201	254	79		0	

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7	M153	P.S. 153 - M	878	1,222	72	M153	P.S. 153 - M	676	965	70	30	3	3
						M368	P.S. 368 - M	202	257	79	0	2	2
						MSST	SCHOOL SAFETY - M						
						MUFT	UFT - M						
7	M163	P.S. 163 - M**	573	526	109	M163	P.S. 163 - M	567	526	108	36	6	3
						# M811	M811 SPED - M	6		0			
7	M165	P.S. 165 - M	1,073	1,212	89	M165	P.S. 165 - M	731	879	83	18	3	3
						M862	I.S. 862 - M	342	333	103		1	
7	M192	P.S. 192 - M	654	773	85	M192	P.S. 192 - M	281	258	109	36	2	3
						M209	HAMILTON GRANGE MIDDLE SCHOOL	246	293	84		0	
						M325	P.S. 325 - M	127	222	57	18	2	2
						MCBO	ASPIRA - M						
7	M195	TERENCE D. TOLBERT EDUCATION COMPLEX - M	1,287	1,541	84	M336	KIPP INFINITY CHARTER SCHOOL - M	840	1,011	83	0	7	4
						M514	NEW DESIGN MIDDLE SCHOOL - M	162	352	46		1	
						M726	KIPP-STAR CHARTER SCHOOL - M	285	178	160	0	3	3
						MSST	SCHOOL SAFETY - M						
7	M380	P.S. 380- M	63	74	85	M138	M138 SPED - M	63	74	85			
7	M506	EDWARD A. REYNOLDS WEST SIDE HS-M	492	686	72	M505	EDWARD A. REYNOLDS WEST SIDE HS-M	492	686	72		12	
						M984	LYFE PROGRAM						

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### Target Calculation By Building

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7	M814	THE COMMUNITY HEALTH ACADEMY OF THE HEIGHTS - M	663	577	115	M346	I.S. 346 - M	663	577	115		7	
						MOTH	OTHER - M						
7	M848	P.S. 192 MINISCHOOL - M	88	97	91	M192	P.S. 192 - M	0	27	0			
						M325	P.S. 325 - M	88	70	126			
7	M916	TEACHERS COLLEGE COMMUNITY SCHOOL - M	273	160	171	M517	TEACHER'S COLLEGE COMMUNITY SCHOOL- M	273	160	171	14	1	3
7	M919	P.S. 163 TRANSPORTABLE - M ##				M163	P.S. 163 - M						
							Elem School	4,583	5,177	89	362	34	31
							Middle School	2,032	2,629	77	0	12	0
							PS/IS	1,184	1,235	96	36	6	6
							High School	960	1,351	71	0	18	0
							IS/HS	1,350	1,244	109	0	12	0
							City Wide SpEd	69	74	93	0	0	0
							Charter	1,694	2,043	83	0	10	7

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### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
8	M007	P.S. 7 - M	509	734	69	M007	P.S. 7 - M	375	531	71	36	3	3
						M406	GLOBAL TECHNOLOGY PREPARATORY	134	203	66	0		
						MADM	DISTRICT OFFICE #5 - M						
						MCBO	COMMUNITY BASED ORGANIZATION - M						
						MSBH	EAST HARLEM COUNCIL FOR HUMAN SERVICES						
8	M013	I.S. 13 - M	1,017	1,251	81	M168	EAST HARLEM SCHOLARS ACADEMY CHARTER SCHOOL II - M	313	420	75	54	0	3
						M497	P.S. 497 - M	214	183	117	18	2	2
						M555	CENTRAL PARK EAST HS - M	490	648	76	5		
						MSBH	SCHOOL BASED HEALTH CENTER - M						
8	M045	I.S. 45 - M	926	1,379	67	# M138	M138 SPED - M	10		0			
						M335	HARLEM VILLAGE ACADEMY CHARTER SCL - M	755	875	86	0	3	4
						M409	COAL. SCHOOL FOR SOCIAL CHANGE - M	161	504	32	8		
						MCBO	COMMUNITY BASED ORGANIZATION - M						
						MSBH	SCHOOL BASED HEALTH CENTER - M						
8	M050	P.S. 50 (UDC & ECF) - M	279	520	54	M050	P.S. 50 - M	247	496	50	0	5	2
						M337	NY CENTER FOR AUTISM CHARTER - M	32	24	133			
						M382	DREAM CHARTER SCHOOL - M	36	36	100			
						MCBO	CHILDRENS AID - M						

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# Enrollment Capacity and Utilization Report - Manhattan

## Based on 10/31/2016 Audited Registers

### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
8	M057	P.S. 57 - M	833	787	106	M057	P.S. 57 - M	833	787	106	35	2	4
						MCBO	COMMUNITY BASED ORGANIZATION - M						
						MSBH	INSTITUTE FOR FAMILY HEALTH						
8	M072	P.S. 72 - M	687	713	96	M072	P.S. 72 - M	687	713	96	54	5	3
						MCBO	COMMUNITY BASED ORGANIZATION - M						
8	M083	P.S. 83 - M	806	613	131	M083	P.S. 83 - M	457	284	161	18	0	3
						M182	P.S. 182 - M	349	329	106	0	0	3
						MSBH	MT. SINAI HOSPITAL						
8	M096	P.S. 96 - M	450	770	58	M096	P.S. 96 - M	450	770	58	18	5	3
8	M099	I.S. 99 - M	942	1,260	75	M224	I.S. 224 - M	155	269	58		5	
						M385	HARLEM SUCCESS ACADEMY III - M	317	419	76			
						M433	RENNAISSANCE CHARTER HS - M	470	572	82		3	
						MSST	SCHOOL SAFETY - M						
8	M101	P.S. 101 - M	896	841	107	M375	PS/IS 375 - M	317	341	93	35	2	3
						M385	HARLEM SUCCESS ACADEMY III - M	507	412	123	0	3	4
						* M811	M811 SPED - M	72	88	82			
8	M102	P.S. 102 - M	341	418	82	M102	P.S. 102 - M	313	386	81	36	3	3
						M169	M169 SPED - M	28	32	88			
						MCBO	EDUCATION THROUGH MUSIC - M						
8	M107	THE HERITAGE SCHOOL - M	321	246	130	M680	THE HERITAGE SCHOOL - M	321	246	130		2	

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8	M108	P.S. 108 - M	591	834	71	M108	P.S. 108 - M	513	639	80	18	1	3
						M964	P.S. 964 - M	78	195	40			
						MSBH	MT. SINAI HOSPITAL						
8	M112	P.S. 112 (TANDEM M206) - M	329	533	62	M112	P.S. 112 - M	329	533	62	36	5	3
						MSBH	EAST HARLEM COUNCIL FOR HUMAN SERVICES						
8	M117	J.H.S. 117 - M	1,222	1,498	82	M012	I.S. 12 - M	569	537	106	0	7	3
						* M138	M138 SPED - M	67	54	124			
						M372	I.S. 372 - M	586	907	65		6	
						MSBH	MT. SINAI HOSPITAL						
8	M121	P.S. 38 (OLD M121) - M	524	547	96	M038	P.S. 38 - M	227	318	71	36	2	2
						M708	HARLEM DAY CHARTER SCHOOL - M	297	229	130		0	
						MSBH	MT. SINAI HOSPITAL						
8	M146	P.S. 146 - M	448	528	85	M146	P.S. 146 - M	362	472	77	34	2	3
						M169	M169 SPED - M	86	56	154			
						MCBO	INTERN. CTR FOR DISABL - M						
8	M155	P.S. 155 - M	436	589	74	M155	P.S. 155 - M	294	300	98	35	1	3
						M377	I.S. 377 - M	142	289	49		2	
8	M171	P.S. 171 - M	1,051	884	119	M171	P.S. 171 - M	742	694	107	34	6	3
						M964	P.S. 964 - M	309	190	163	18	2	3
8	M206	P.S. 206 (TANDEM M112) - M	661	641	103	M037	P.S. 37 - M	182	215	85	17	1	2
						M206	P.S. 206 - M	479	426	112	0	3	3

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8	M435	MANHTN CT FOR MATH & SCI. HS - M	1,824	1,818	100	# M169	M169 SPED - M	11		0				
							M435	MANHTN CT FOR MATH & SCI. HS - M	1,604	1,403	114		22	
						# M811	M811 SPED - M	12		0				
						M825	I.S. 825 - M	197	415	47		4		
						MSBH	MT. SINAI HOSPITAL							
8	M495	PARK EAST HS - M	417	404	103	M495	PARK EAST HS - M	417	404	103		3		
8	M646	SCL COOP TECH ED (MNH VOC HS) - M	704	572	123	M645	SCHOOL FOR COOPERATIVE TECHNICAL EDUCATION	670	456	147		31		
						M973	RESTART - CITYWIDE	6	39	15				
						Q950	PATHWAYS TO GRADUATION - CITYWIDE	28	77	36				
8	M895	YOUNG WOMEN'S LEADERSHIP HS - M	482	494	98	M610	YOUNG WOMEN'S LEADERSHIP SCHOOL	482	494	98		5		
						<b>TOTALS FOR ORGANIZATIONS IN BUILDINGS OF CITY COUNCIL DISTRICT 8</b>	Elem School	3,044	3,361	91	265	18	27	
							Middle School	628	1,176	53	0	11	0	
							PS/IS	5,282	5,978	88	213	39	30	
							High School	3,691	3,738	99	0	71	0	
							IS/HS	1,074	1,440	75	0	11	0	
							City Wide SpEd	286	230	124	0	0	0	
							Charter	2,727	2,987	91	54	9	11	

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### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
9	M010	I.S. 10 (TANDEM M200) - M	1,433	1,649	87	M499	FREDERICK DOUGLAS ACADEMY - M	1,433	1,649	87		19	
						MSBH	RENAISSANCE HEALTH CARE NETWORK						
						MSFS	FOOD SERVICES - M						
9	M030	P.S. 30 - M	888	1,196	74	M030	P.S. 30 - M	269	537	50	36	5	3
						* M138	M138 SPED - M	137	116	118			
						M384	HARLEM SUCCESS ACADEMY II - M	482	543	89	0	8	4
9	M046	P.S. 46 - M	633	790	80	M046	P.S. 46 - M	633	790	80	50	9	3
9	M076	P.S. 76 - M	560	638	88	M076	P.S. 76 - M	508	581	87	54	3	3
						* M226	M226 SPED - M	52	57	91			
						MCBO	HARLEM CHILDRENS ZONE - M						
9	M079	P.S. 79 (MULT. HANDICAP) - M	246	295	83	M079	M079 SPED - M	246	295	83			
9	M081	MID MAN ADULT LRNG CTR (81) - M	290	823	35	M481	DEMOCRACY PREP HARLEM CHARTER SCHL - M	290	354	82			
						M951	MID-MAN ADULT LEARNING CENTER - M	0	469	0		7	
						M984	LYFE PROGRAM						
9	M088	I.S. 88 - M	1,051	1,538	68	M351	HARLEM SUCCESS ACADEMY CHARTER SCHOOL - M	356	437	81			
						M415	WADLEIGH SECONDARY SCHOOL FOR THE PERFORMING & VISUAL ARTS	309	598	52		14	
						M860	J.H.S. 860 - M	386	503	77		3	
						MCBO	COMMUNITY BASED ORGANIZATION - M						

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CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/Spec Rms Reported+	No. of Cluster Rms Needed+
9	M092	P.S. 92 - M	964	895	108	M092	P.S. 92 - M	277	280	99	54	2	3
						M350	DEMOCRACY PREP CHARTER - M	385	333	116		2	
						M388	ST. HOPE ACADEMY CHARTER - M	302	282	107		1	
9	M113	P.S. 241 - M	970	953	102	M241	P.S. 241 - M	124	133	93	0	2	2
						M279	NEW OPPORTUNITY CHARTER SCHOOL - M	425	480	89		0	
						M386	HARLEM SUCCESS ACADEMY IV - M	421	340	124	0	6	3
9	M123	P.S. 123 - M	925	814	114	M123	P.S. 123 - M	518	604	86	44	3	3
						M482	HARLEM SUCCESS ACADEMY CHARTER SCL 5 - M	407	210	194	0	5	3
9	M129	P.S. 129 - M	451	679	66	M129	P.S. 129 - M	451	679	66	36	5	3
9	M133	P.S. 133 - M	219	363	60	M133	P.S. 133 - M	219	363	60	18	3	2
						MADM	OSHA - M						
						MCBO	HAR CHIL ZONE/CHILDREN OF WORLD-M						
9	M136	I.S. 136 - M	783	1,180	66	M148	EAGLE ACADEMY FOR YOUNG MEN OF HARLEM	274	513	53		4	
						M302	I.S. 302 - M	145	281	52		1	
						M304	MOTT HALL HS - M	364	386	94		1	
						MCBO	COL. PRES./PRINT SHOP - M						
						MSBH	NEW YORK PRESBYTERIAN HOSPITAL						
						MSST	SCHOOL SAFETY - M						

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9	M144	P.S. 242 (OLD P144) - M	566	809	70	M242	P.S. 242 - M	187	362	52	18	2	2
						M861	FUTURE LEADERS CHARTER SCHOOL - M	379	447	85	0	1	3
9	M149	P.S. 149 (TANDEM M207) - M	511	540	95	M149	P.S. 149 - M	29	26	112			
						M351	HARLEM SUCCESS ACADEMY CHARTER SCHOOL - M	388	315	123	0	16	4
						* M811	M811 SPED - M	94	199	47			
						MCBO	HARLEM CHILDRENS ZONE - M						
9	M154	P.S. 154 - M	659	665	99	M065	DEMOCRACY PREP 3	342	285	120		2	
						M154	P.S. 154 - M	317	380	83	35	3	3
						MCBO	HARLEM CHILDRENS ZONE - M						
						MUFT	UFT USE - M						
9	M161	P.S. 161 - M	831	851	98	M161	P.S. 161 - M	831	851	98	0	5	4
						MSBH	RENAISSANCE HEALTH CARE NETWORK						
9	M175	P.S. 175 - M	583	746	78	M175	P.S. 175 HENRY H GARNET - M	311	427	73	18	3	3
						M482	HARLEM SUCCESS ACADEMY CHARTER SCL 5 - M	272	319	85			
9	M180	P.S. 180 - M	591	690	86	M180	P.S. 180 - M	591	690	86	58	4	3
9	M185	P.S. 185 (TANDEM M208) - M	507	367	138	M185	P.S. 185 - M	234	320	73	62	4	2
						M208	P.S. 208 - M	0					
						M329	HARLEM LINK CHARTER SCHOOL - M	273	47	581	32	0	3

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9	M194	P.S. 194 - M	453	560	81	M194	P.S. 194 - M	188	256	73	15	1	2
						M709	HARLEM VILLAGE ACADEMY CHARTER-M	265	304	87		3	
						MSBH	RENAISSANCE HEALTH CARE NETWORK						
9	M197	P.S. 197 - M	643	611	105	M197	P.S. 197 - M	309	307	101	36	2	3
						M350	DEMOCRACY PREP CHARTER - M	334	304	110			
9	M200	P.S. 200 (TANDEM M010) - M	453	703	64	M200	P.S. 200 - M	453	703	64	72	3	3
						MCBO	COMMUNITY BASED ORGANIZATION - M						
						MSBH	RENAISSANCE HEALTH CARE NETWORK						
9	M207	P.S. 207 (TANDEM M149) - M	348	655	53	M149	P.S. 149 - M	227	356	64	35	4	3
						M351	HARLEM SUCCESS ACADEMY CHARTER SCHOOL - M	121	299	40			
						M811	M811 SPED - M						
						MCBO	HARLEM GEM - M						
9	M208	P.S. 208 (TANDEM M185) - M	316	683	46	M208	P.S. 208 - M	124	354	35	0	4	2
						M226	M226 SPED - M	43	60	72			
						M329	HARLEM LINK CHARTER SCHOOL - M	149	269	55			
						MSFS	FOOD SERVICES - M						
9	M223	I.S. 223 (MOTT HALL) - M	286	265	108	M223	I.S. 223 - M	286	265	108		2	
9	M371	P.S. 318 - M	223	160	139	M318	P.S. 318 - M	223	160	139	0	1	2

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9	M501	ARTHUR SCHOMBURG HS (IS 201) - M	833	1,376	61	M157	THE URBAN ASSEMBLY SCHOOL FOR GLOBAL COMMERCE	250	361	69		5	
						M341	PROMISE ACADEMY II - M	287	614	47	0	4	3
						M481	DEMOCRACY PREP HARLEM CHARTER SCHL - M	296	278	106	0	6	3
						M993	ALTERNATIVE LEARNING CENTER - M	0	123	0		0	
9	M540	A. PHILLIP RANDOLPH HS - M	1,447	1,424	102	M540	A. PHILIP RANDOLPH HS - MANHATTAN	1,447	1,424	102		15	
						MSBH	MT. SINAI HOSPITAL						
9	M812	HS FOR MATH, SCI & ENGINEERING-M	463	503	92	M692	HS FOR MATH, SCI AND ENGINEERING-M	463	503	92		2	
9	M846	P.S. 46 MINISCHOOL - M	54	97	56	M046	P.S. 46 - M	54	97	56			
9	M911	HARLEM RENAISSANCE HS (OLD M24)-M	273	386	71	M285	HARLEM RENAISSANCE HS - M	231	324	71			2
						M984	LYFE PROGRAM						
						MCBO	COMMUNITY BASED ORGANIZATION - M						
						Q950	PATHWAYS TO GRADUATION - CITYWIDE	42	62	68			
9	M970	THURGOOD MARSHALL ACAD. - M	552	614	90	M670	THURGOOD MARSHALL ACADEMY - M	552	614	90		6	
						MSBH	COLUMBIA PRESBYTERIAN - M						
						MSST	SCHOOL SAFETY - M						

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							Elem School	3,235	4,582	71	364	35	32
							Middle School	431	546	79	0	3	0
							<b>TOTALS FOR ORGANIZATIONS IN BUILDINGS OF CITY COUNCIL DISTRICT 9</b>	3,842	4,674	82	277	33	22
							High School	2,797	3,652	77	0	32	0
							IS/HS	2,954	3,877	76	0	46	0
							City Wide SpEd	572	727	79	0	0	0
							Charter	6,174	6,460	96	32	54	26

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10	M005	P.S. 5 - M	603	636	95	M005	P.S. 5 - M	603	636	95	51	2	3
						MCBO	CHILDRENS AID SOC. - M						
						MSBH	CHILDRENS AID SOCIETY						
10	M008	P.S. 8 - M	563	446	126	M008	P.S. 8 - M	563	446	126	45	2	3
						MCBO	CHILDRENS AID SOCIETY - M						
						MDRG	SAPIS - M						
						MSBH	CHILDRENS AID SOCIETY						
10	M048	P.S. 48 - M**	605	527	115	M048	P.S. 48 - M	579	502	115	36	3	3
						* M138	M138 SPED - M	26	25	104			
10	M052	I.S. 52 - M	838	1,242	67	M052	J.H.S. 52 - M	332	582	57		7	
						M211	INWOOD EARLY COLLEGE FOR HEALTH AND INFORMATION TECHNOLOGY (PTECH)	285	330	86		3	
						M423	HIGH SCHOOL FOR EXCELLENCE AND INNOVATION - M	221	330	67		4	
						MSBH	NEW YORK PRESBYTERIAN HOSPITAL						
						MSST	SCHOOL SAFETY - M						
10	M090	I.S. 90 - M	1,324	1,666	79	M068	KIPP NYC WASHINGTON HEIGHTS ACADEMY I CS	365	519	70			
						* M138	M138 SPED - M	65	70	93			
						M319	I.S. 319 - M	471	602	78		2	
						M324	I.S. 324 - M	423	475	89		4	
						MCBO	CHILDRENS AID - M						
						MSBH	CHILDRENS AID SOCIETY						
10	M098	P.S. 98 - M	465	655	71	M098	P.S. 98 - M	465	655	71	86	4	3

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10	M115	P.S. 115 - M	981	806	122	M068	KIPP NYC WASHINGTON HEIGHTS ACADEMY I CS	450	201	224	0	1	4
						M115	P.S. 115 - M	531	605	88	36	3	3
10	M128	P.S. 128 - M	849	844	101	M128	P.S. 128 - M	622	581	107	89	4	3
						M513	P.S. 513 - M	227	263	86	0	0	2
10	M132	P.S. 132 - M	656	614	107	M103	DOS PUENTES ELEMENTARY SCHOOL	280	211	133	0	2	3
						M132	P.S. 132 - M	376	403	93	0	4	3
10	M143	I.S. 143 - M	981	1,596	61	M143	I.S. 143 - M	316	612	52		5	
						M348	I.S. 348 - M	665	984	68	32	3	4
						MCBO	ALIANZA DOMINICANA - M						
						MSBH	NEW YORK PRESBYTERIAN HOSPITAL						
10	M152	P.S. 152 - M	588	619	95	M152	P.S. 152 - M	588	619	95	106	4	3
						MCBO	CHILDRENS AID - M						
						MSBH	COLUM PRES/HEALTHY SCHOOLS - M						
10	M164	I.S. 164 - M	246	1,001	25	M328	I.S. 328 - M	246	1,001	25		3	
						MCBO	BEACON, PROGRESSIVE DOMINICAN - M						
						MSBH	NEW YORK PRESBYTERIAN HOSPITAL						
10	M173	P.S. 173 - M	703	923	76	M173	P.S. 173 - M	548	653	84	65	5	3
						M349	I.S. 349 - M	155	270	57		0	
						MSBH	COLUMBIA PRESBYTERIAN - M						

+ Data for the entire school, all locations included.

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# All students in inclusionary classes.

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Shade indicates schools with more than one site.

# Enrollment Capacity and Utilization Report - Manhattan

## Based on 10/31/2016 Audited Registers

### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
10	M176	P.S./I.S. 176 - M	704	485	145	M311	P.S. 311 - M	423	331	128	0	0	3
						M314	P.S. 314 - M	281	154	182	0	1	3
10	M178	P.S. 178 - M	277	337	82	M178	P.S. 178 - M	277	337	82	0	1	3
10	M187	P.S./I.S. 187 - M	807	540	149	M187	P.S. 187 - M	807	540	149	0	1	4
10	M189	P.S. 189 - M	911	1,142	80	M189	P.S. 189 - M	911	1,142	80	72	4	4
10	M218	I.S. 218 - M	1,117	1,470	76	M218	I.S. 218 - M	198	332	60			6
						M293	I.S. 293 - M	598	667	90			4
						M322	I.S. 322 - M	321	471	68			2
						MCBO	CHILDREN'S AID SOCIETY - M						
						MSBH	CHILDRENS AID SOCIETY						
10	M233	ALTERNATIVE LEARNING CENTER - M	0	261	0	M971	ALTERNATIVE LEARNING CENTER - M	0	98	0			1
						M993	ALTERNATIVE LEARNING CENTER - M	0	87	0			0
						M994	ALTERNATIVE LEARNING CENTER MANHATTAN	0	76	0			1
						MADM	DOE ADMINISTRATIVE OFFICE - M						
10	M263	P.S./I.S. 263 - M	563	455	124	M366	P.S. 366 - M	563	455	124	54	4	3
						MCBO	INWOOD COMMUNITY SERVICES - M						
						MSST	SCHOOL SAFETY - M						

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### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
10	M465	G. WASHINGTON HS EDUC. CAMPUS - M	1,921	2,440	79	M462	THE COLLEGE ACADEMY - M	459	564	81		2	
						M463	HS FOR MEDIA & COMM - M	409	460	89		1	
						M467	HS FOR LAW AND PUBLIC SERVICE - M	593	688	86		6	
						M468	HS FOR HEALTH CAREER & SCIENCE - M	460	728	63		4	
						MSBH	NEW YORK PRESBYTERIAN HOSPITAL						
10	M528	I.S. 528 - M	199	173	115	M528	I.S. 528 - M	199	173	115		1	
10	M828	P.S. 128 MINISCHOOL - M	0	114	0	M998	ALTERNATIVE LEARNING CENTER - M	0	114	0		1	
10	M845	P.S. 98 MINISCHOOL - M	71	66	108	M098	P.S. 98 - M	71	66	108			
10	M859	I.S. 143 MINISCHOOL - M	141	144	98	M348	I.S. 348 - M	141	144	98			
10	M876	GREGORIO LUPERON PREP. SCHOOL - M	508	439	116	M552	GREGORIO LUPERON PREP. SCHOOL - M	508	439	116		7	
10	M884	P.S. 18 ANNEX (GYM) - M	0	0	0	M018	P.S. 18 - M	0					
						M278	P.S./I.S. 278 - M	0					
10	M898	P.S. 18 - M	362	331	109	M018	P.S. 18 - M	362	331	109	0	1	3
10	M902	P.S. 48 TRANSPORTABLE - M ##				M048	P.S. 48 - M						
10	M918	P.S./IS 278 - M	551	395	139	M018	P.S. 18 - M	0					
						M278	P.S./I.S. 278 - M	551	395	139	0	0	3
10	M965	I.S. 349 TRANSPORTABLE - M ##				M430	THE EQUITY PROJECT CHARTER SCHOOL - M						

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### Target Calculation By Building

CC Dist	Bldg ID	Bldg Name	Bldg Enroll	Bldg Target Cap	Bldg Target Util	Org ID	Org Name	Org Enroll	Org Target Cap	Org Target Util	PK Cap+	No. of Cluster/ Spec Rms Reported+	No. of Cluster Rms Needed+
10													
							Elem School	6,922	7,273	95	586	39	42
						<b>TOTALS FOR</b>	Middle School	2,661	4,594	58	0	31	0
						<b>ORGANIZATIONS</b>	PS/IS	3,512	3,180	110	86	9	20
						<b>IN BUILDINGS</b>	High School	2,935	3,838	76	0	29	0
						<b>OF CITY COUNCIL</b>	IS/HS	598	667	90	0	4	0
						<b>DISTRICT 10</b>	City Wide SpEd	91	95	96	0	0	0
							Charter	1,290	720	179	0	1	4
						<b>TOTALS FOR</b>	Elem School	42,051	45,776	92	2,943	309	280
						<b>ALL ORGANIZATIONS</b>	Middle School	13,644	18,802	73	0	116	0
						<b>IN ALL BUILDINGS</b>	PS/IS	23,112	25,168	92	1,047	152	131
						<b>CITYWIDE</b>	High School	54,332	62,629	87	0	724	0
							IS/HS	10,232	11,765	87	0	115	0
							City Wide SpEd	2,838	3,375	84	0	0	0
							Charter	14,828	15,816	94	86	88	65

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## **PART III. NEW SEATS AVAILABLE SEPTEMBER 2017**

INFORMATION PREPARED BY:  
NEW YORK CITY SCHOOL CONSTRUCTION AUTHORITY  
CAPITAL PLAN MANAGEMENT DEPARTMENT

**SEPTEMBER 2017 (SCHOOL YEAR 2017-2018) SEATS**

<b>Borough</b>	<b>District</b>	<b>Building Name</b>	<b>Type</b>	<b>Estimated Number of Seats Gained</b>
M	3	P.S. 342 (RIVERSIDE CENTER)	DOE BUILDING	692
M	78	MID MAN ADULT LRNG CTR (81)	CTF	0
			<b>TOTAL FOR MANHATTAN</b>	<b>692</b>
X	8	P.S. 317	DOE BUILDING	468
X	10	P.S. 54	CTF	4
X	10	P.S. 315	LEASE	256
X	11	P.S. 97	CTF	3
X	78	HERBERT H. LEHMAN HS	CTF	90
X	78	D75 @ EAST TREMONT AVENUE	LEASE	120
			<b>TOTAL FOR BRONX</b>	<b>941</b>
K	14	P.S. 17	CTF	28
K	14	J.H.S. 50	CTF	28
K	15	EDUCATIONAL CAMPUS @ 500 19TH STREET	LEASE	378
K	21	I.S. 281	CTF	0
K	22	P.S./I.S. 338	DOE BUILDING	757
K	78	BOYS & GIRLS HS	CTF	-62
K	78	SOUTH SHORE EDUCATIONAL COMPLEX	CTF	30
K	78	WILLIAM MAXWELL CTE HS	CTF	160
			<b>TOTAL FOR BROOKLYN</b>	<b>1,319</b>



**SEPTEMBER 2017 (SCHOOL YEAR 2017-2018) SEATS**

<b>Borough</b>	<b>District</b>	<b>Building Name</b>	<b>Type</b>	<b>Estimated Number of Seats Gained</b>
Q	24	P.S. 49	ADDITION	333
Q	24	I.S. 125	ADDITION	728
Q	24	P.S. 298	DOE BUILDING	796
Q	26	P.S. 332	DOE BUILDING	468
Q	27	P.S. 335	DOE BUILDING	516
Q	30	P.S. 11	ADDITION	856
			<b>TOTAL FOR QUEENS</b>	<b>3,697</b>
R	31	P.S. 82	LEASE	309
R	78	RALPH MCKEE HS	CTF	5
R	78	CURTIS HIGH SCHOOL ANNEX	ADDITION	345
			<b>TOTAL FOR STATEN ISLAND</b>	<b>659</b>
<b>TOTAL NUMBER OF SEATS GAINED CITYWIDE AS OF SEPTEMBER 2017</b>				<b>7,308</b>